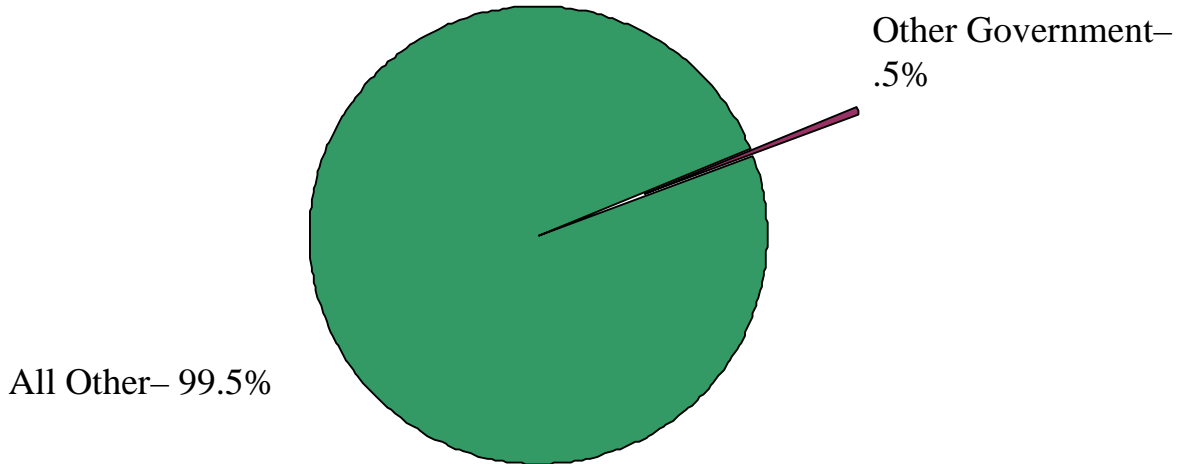


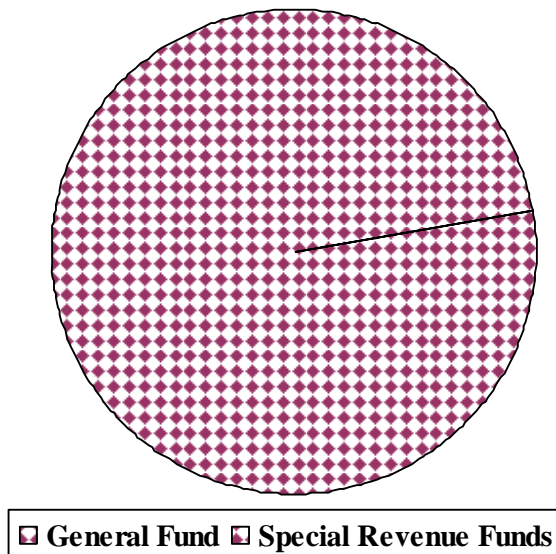
# Other Government Functions

**Total County Budget Perspective \***



\* Graph does not reflect operating transfers out since these expenditures are already reflected in the other expenditure categories

**Other Government Expenditures by Fund Type**



<b>Function Statement</b>
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This department records the estimated costs for insurance (mainly general liability) on departments in the General Fund not charged directly.

<b>Resources</b>
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**Personnel**

*No personnel has been allocated to this department.*

**Funding**

	2004 Actual	2005 Actual	2006 Actual	2007 Current Year Estimated	2008 Adopted by Board
<b>Expenditures</b>					
Personnel Services			\$7,100		
Other Services & Charges	\$107,577	\$119,565	\$156,542	\$147,251	\$144,755
<b>Total Expenditures</b>	<b>\$107,577</b>	<b>\$119,565</b>	<b>\$163,642</b>	<b>\$147,251</b>	<b>\$144,755</b>

<b>Function Statement</b>
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The Contingency budget was established to allow flexibility in the County's budget by providing a source of funds for unanticipated expenditures and/or revenue shortfalls. In order to draw funds from Contingency, approval must be granted from both the Finance and Administration Committee and the Board of Commissioners.

<b>Resources</b>
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**Personnel**

*No personnel has been allocated to this department.*

**Funding**

	2004 Actual	2005 Actual	2006 Actual	2007 Current Year Estimated	2008 Adopted by Board
<b>Expenditures</b>					
Debt Service					\$565,745
Total Expenditures					\$565,745

***Budget Highlights:***

The 2008 budget amount is in compliance with the County's financial policy, approved by the Board in 1995, that recommends annual contingency amounts of 1 to 2% of the General Fund's actual expenditures for the most recently completed audit.

<b>Function Statement</b>
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The Equipment Pool budget in the General Fund was established to provide funds for equipment rental not budgeted, purchased from the Equipment Pool fund (6641) after the budget process, or for costs in excess of the planned amount.

<b>Resources</b>
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**Personnel**

*No personnel has been allocated to this department.*

**Funding**

	2004 Actual	2005 Actual	2006 Actual	2007 Current Year Estimated	2008 Adopted by Board
<b>Expenditures</b>					
Other Services & Charges					\$50,000
Total Expenditures					\$50,000

***Budget Highlights:***

Prior year actual totals as well as the current year estimate for this department are generally zero. As funds are needed, the budget is moved to the receiving department.