



# County of Ottawa

## *Board of Commissioners*

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January 15, 2010

To All Ottawa County Commissioners:

The Ottawa County Board of Commissioners will meet on Tuesday, January 19, 2010 for a Board Work Session, at the Weaver House, Pine Bend Park, in West Olive, Michigan

The Agenda is as follows:

1. Call to Order by the Chairperson
2. Pledge of Allegiance to the Flag
3. Roll Call
4. Public Comments and Communications from Staff
5. Work Session Items:
  - A. Business Plan Update (See attached for more information)
6. Public Comments
7. Adjournment



**OTTAWA COUNTY BOARD OF COMMISSIONERS**

**BUSINESS PLAN UPDATE**

January 19, 2010, 8:00 a.m.  
Pigeon Creek Park, Weaver House

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Agenda: Business Plan Update

1. Welcome (15 min)
  - Icebreaker: What one talent or gift would you really like to have and why?
2. Overview of Day's Activities (5 min)
3. Overview of Strategic Plan (5 min)
4. Review of 2009 Business Plan (10 min)
5. Strengths, Weaknesses, Opportunities, & Threats (SWOT) Update (30 min)
- [Break- 15 minutes]**
6. Development and Ranking of Objectives for 2010 Business Plan (1 hr, 30 min)
7. 2010 Legislative Priorities (30 min)
8. Lunch (45 min)—Dave Hulst- IT Demo
9. 2011 Budget Process (1 hr)
  - 2010 Budget Update
  - Budget Process
  - 2011 Budget Calendar
  - Fund Balance Review
  - Financing Tools Review
10. Review of Information for Upcoming Ranking (1/26 Work Session) (30 min)
11. General Q & A (5 min)
12. Adjourn