County of Ottawa

Board of Commissioners

James C. Holtrop Vice-Chairperson

12220 Fillmore Street, Room 310, West Olive, Michigan 49460

West Olive (616) 738-4898 Fax (616) 738-4888

Grand Haven (616) 846-8295

Grand Rapids (616) 662-3100

Website: www.miOttawa.org

January 8, 2010

To All Ottawa County Commissioners:

The Ottawa County Board of Commissioners will meet on Tuesday, January 12, 2010 immediately following the Board of Commissioners meeting for a Board Work Session, at the Ottawa County Fillmore Street Complex in West Olive, Michigan

The Agenda is as follows:

- 1. Call to Order by the Chairperson
- 2. Pledge of Allegiance to the Flag
- 3. Roll Call
- 4. Public Comments and Communications from Staff
- 5. Work Session Items:
 - A. Mileage Rate Analysis
- 6. Public Comments
- 7. Adjournment

Mileage Rate Analysis

	Actual 2008	Actual 2009	Budget 2010
Mileage Expenditures	\$519,188.96	\$474,958.82	\$489,928
Miles Driven @ \$.55/mile	943,979.93	863,561.49	890,778.18
Projected Savings by Reduction from IRS Rate	Savings		
\$0.50 \$0.45 \$0.40 \$0.35 \$0.30	\$47,199.00 \$94,397.99 \$141,596.99 \$188,795.99 \$235,994.98	\$43,178.07 \$86,356.15 \$129,534.22 \$172,712.30 \$215,890.37	\$44,538.91 \$89,077.82 \$133,616.73 \$178,155.64 \$222,694.55

County Comparisons

Allegan County	\$.33 unless there is not a County vehicle availabe, then IRS Rate
Berrien County	IRS Rate
Ingham County	IRS Rate
Jackson County	IRS Rate
Kalamazoo County	IRS Rate
Kent County	IRS Rate
Livingston County	\$.28 except Sheriff Deputies who receive the IRS Rate
Muskgeon County	IRS Rate
Saginaw County	IRS Rate
St. Clair County	IRS Rate
Washtenaw County	IRS Rate