



# County of Ottawa

## *Board of Commissioners*

**Philip D. Kuyers**  
*Chairperson*

**James C. Holtrop**  
*Vice-Chairperson*

12220 Fillmore Street, Room 310, West Olive, Michigan 49460

West Olive (616) 738-4898

Fax (616) 738-4888

Grand Haven (616) 846-8295

Grand Rapids (616) 662-3100

Website: [www.miOttawa.org](http://www.miOttawa.org)

October 22, 2010

To All Ottawa County Commissioners:

The Ottawa County Board of Commissioners will meet on **Tuesday, October 26, 2010 at 1:30 p.m.**, for the regular **October** meeting of the Board at the Ottawa County Fillmore Street Complex in West Olive, Michigan.

The Agenda is as follows:

1. Call to Order by the Chairperson
2. Invocation – Commissioner Hehl
3. Pledge of Allegiance to the Flag
4. Roll Call
5. Presentation of Petitions and Communications
6. Public Comments and Communications from County Staff
7. Approval of Agenda
8. Actions and Reports

A. Consent Resolutions:

From the County Clerk

1. Board of Commissioners Meeting Minutes

Suggested Motion:

To approve the Minutes of the October 12, 2010 Board of Commissioners Meeting and the October 12, 2010 Board of Commissioners Work Session.

2. Payroll

Suggested Motion:

To authorize the payroll of October 26, 2010 in the amount of \$\_\_\_\_\_.

Joyce E. Kortman      Dennis W. Swartout      Jane M. Ruiter      Matthew M. Hehl      Roger G. Rycenga  
Gordon D. Schrottenboer      Robert W. Karsten      James H. Holtvluwer      Donald G. Disselkoen

From the Finance and Administration Committee

3. Monthly Accounts Payable for October 1, 2010 through October 15, 2010  
Suggested Motion:  
To approve the general claims in the amount of \$30,689,845.73 as presented by the summary report for October 1, 2010 through October 15, 2010.
4. Monthly Budget Adjustments  
Suggested Motion:  
To approve the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2010.

B. Action Items:

From the Planning and Policy Committee

5. Drain Easement through Riley Trails for Park West Drain  
Suggested Motion:  
To approve the Drain Easement for the Park West Drain through the Riley Trails property.
6. Proposed Revisions to Ottawa County Housing Commission Ordinance; By-Laws  
Suggested Motion:  
To approve the proposed amendments to the Ottawa County Housing Commission Ordinance and the re-drafted By-Laws of the Ottawa County Housing Commission.
7. Social Media Policy (First Reading)  
Suggested Motion:  
To receive for comment the proposed Social Media Policy. (First Reading)
8. Legal Services Policy (First Reading)  
Suggested Motion:  
To receive for comment the proposed Legal Services Policy. (First Reading)

From the Finance and Administration Committee

9. Budget Adjustments Greater than \$50,000  
Suggested Motion:  
To approve budget adjustment #583.
10. 2011 Budget Resolution  
Suggested Motion:  
To approve the 2011 Budget and to approve and authorize the Board Chair and Clerk to sign the 2011 Budget Resolution.
11. 2011 Insurance Authority Budget  
Suggested Motion:  
To receive for information the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2011.
12. 2010 Apportionment Report  
Suggested Motion:  
To approve the 2010 Apportionment Report.

13. Proposed, Revised Investment Policy for Ottawa County (First Reading)  
Suggested Motion:  
To receive for comment the proposed, revised Investment Policy for Ottawa County. (First Reading)
14. One-time Addition of up to Two (2) Floating Holidays for Certain Unclassified and Group T Employees  
Suggested Motion:  
To approve the recommendation that the County provides a one-time addition of up to two (2) floating holidays for certain Unclassified and Group T employees.

C. Appointments: None

D. Discussion Items:

15. 2010 Business Plan: 3<sup>rd</sup> Quarter Update
9. Report of the County Administrator
10. General Information, Comments, and Meetings Attended
11. Public Comments
12. Adjournment

**PROPOSED  
PROCEEDINGS OF THE OTTAWA COUNTY  
BOARD OF COMMISSIONERS  
OCTOBER SESSION – FIRST DAY**

The Ottawa County Board of Commissioners met on Tuesday, October 12, 2010, at 1:30 p.m. and was called to order by the Chair.

Mr. Rycenga pronounced the invocation.

The Deputy Clerk led in the Pledge of Allegiance to the Flag.

Present at roll call: Mrs. Kortman, Messrs. Kuyers, Swartout, Mrs. Ruiter, Messrs. Hehl, Rycenga, Disselkoen, Karsten, Holtrop, Holtvluwer. (10)

Absent: Mr. Schrotenboer. (1)

Presentation of Petitions and Communications

1. The Deputy Clerk read three letters asking for the Public Hearing on the Study Combining the offices of Clerk and Register of Deeds be postpone until after the November 2<sup>nd</sup> General Election. The letters were from:
  - Carolyn Boersma, Spring Lake Township Clerk/MAMC 3<sup>rd</sup> VP
  - Connie Langeland, Polkton Township Clerk
  - Skip Keeter, Park Township Clerk

The Chair so noted and accepted.

2. IT – 2010 Digital Counties Survey Award – The Chair presented David Hulst, IT Director, and JoAnn Arcand, WebTecs, with the 2010 Digital Counties Survey Award.

Public Comments and Communications from County Staff

1. Gary Scholten, Register of Deeds, ask that the Public Hearing on the combination of offices not be held on October 26<sup>th</sup> as he has prearranged plans to be out of the State.
2. Candy Kraker, Allendale Township Clerk, asked if the Board could postpone the Public Hearing on the 26<sup>th</sup> it would be truly appreciate because of the upcoming General Election.
3. Gary Rosema, Sheriff, reported the jail is in full compliance on the Annual Jail Inspection.

4. 2011 Budget Presentation – Bob Spaman, Fiscal Services Director, introduced Marvin Hinga, the new Assistant Fiscal Services Director.

A power point presentation of the 2011 Budget was presented by the Fiscal Services Director.

5. Public Hearing on the 2011 Budget

B/C 10-224 Mr. Swartout moved to open the Public Hearing at 2:16 p.m. to receive comments on the 2011 Budget. The motion passed.

B/C 10-225 Mr. Swartout moved to close the Public Hearing at 2:16 p.m. on the 2011 Budget. The motion passed.

B/C 10-226 Mr. Disselkoen moved to approve the agenda of today as presented.

B/C 10-227 Mr. Swartout moved to amend motion B/C 10-226 adding Action Item #7 – Second Chance Act Demonstration Grant. The motion passed.

A vote was than taken on the motion as amended and the amended motion passed.

B/C 10-228 Mr. Holtrop moved to approve the following Consent Resolutions:

1. To approve the Minutes of the September 28, 2010 Board of Commissioners Meeting.
2. To authorize the payroll of October 12, 2010 in the amount of \$525.00.
3. To receive for information the Correspondence Log.
4. To approve the general claims in the amount of \$9,355,125.49 as presented by the summary report for September 20, 2010 through September 30, 2010.

The motion passed as shown by the following votes: Yeas: Messrs. Swartout, Holtvluwer, Mrs. Kortman, Messrs. Holtrop, Karsten, Disselkoen, Rycenga, Hehl, Mrs. Ruiter, Mr. Kuyers. (10)

B/C 10-229 Mr. Swartout moved to set a public hearing as required by MCL 168.200 (3) and (4), to study the question of combining the offices of Ottawa County Clerk and Ottawa County Register of Deeds, for Tuesday, October 26, 2010, to be held in the Ottawa County Board Room, 12220 Fillmore Street, West Olive, at 1:30 p.m.

B/C 10-230 Mr. Swartout moved to amend Motion B/C 10-229 changing the public hearing date until Tuesday, November 9, 2010, at 1:30 p.m.

A vote was than taken on the amended motion and the amended motion passed.

B/C 10-231 Mr. Swartout moved to approve and accept a Federal Second Chance Act Demonstration Grant Award (2010-CZ-BX-0105) from the United States Department of Justice in the amount of \$1,500,211. The motion passed as shown by the following votes: Yeas: Mr. Holtvluwer, Mrs. Ruiter, Messrs. Holtrop, Rycenga, Disselkoen, Mrs. Kortman, Messrs. Karsten, Hehl, Swartout, Kuyers. (10)

B/C 10-232 Mr. Swartout moved to appoint Roger G. Rycenga as Board of Commissioners representative and Alan G. Vanderberg as Administration representative to the Ottawa County Land Bank Authority Board. The motion passed as shown by the following votes: Yeas: Messrs. Rycenga, Hehl, Karsten, Mrs. Ruiter, Mrs. Kortman, Messrs. Swartout, Holtvluwer, Disselkoen, Holtrop, Kuyers. (10)

The Administrator's report was presented.

Several Commissioners commented on meetings attended and future meetings to be held.

#### Public Comments

Corporation Counsel handed the Deputy Clerk the Notice of Public Hearing scheduled for November 9, 2010, to be published and posted.

B/C 10-233 Mr. Holtrop moved to adjourn at 2:23 p.m. subject to the call of the Chair. The motion passed.

DANIEL C. KRUEGER, Clerk  
Of the Board of Commissioners

PHILIP KUYERS, Chairman  
Of the Board of Commissioners

**PROPOSED  
PROCEEDINGS OF THE OTTAWA COUNTY  
BOARD OF COMMISSIONERS  
OCTOBER SESSION – WORK SESSION**

The Ottawa County Board of Commissioners met on Tuesday, October 12, 2010, at 2:36 p.m. and was called to order by the Chair.

Present at roll call: Mrs. Kortman, Messrs. Kuyers, Swartout, Mrs. Ruiter, Messrs. Rycenga, Disselkoen, Karsten, Holtrop, Holtvluwer. (9)

Absent: Messrs. Hehl, Schrottenboer. (2)

Work Session Items:

A. Board of Road Commissioners – Potential Increase from Three to Five Members – The Administrator reported Commissioner Disselkoen proposed the ideas of adding two Road Commissioners to increase representation around the county. 26 counties have gone to five members in the last few years. The wages are set by the County Board of Commissioners but the Road Commissioners also have the option of health insurance. A Public Hearing will be set for Tuesday, November 23, 2010.

B/C 10-234 Mr. Holtrop moved to adjourn at 2:52 p.m. subject to the call of the Chair. The motion passed.

DANIEL C. KRUEGER, Clerk  
Of the Board of Commissioners

PHILIP KUYERS, Chairman  
Of the Board of Commissioners

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** County Clerk

**Submitted By:** Bob Spaman

**Agenda Item:** Payroll

## SUGGESTED MOTION:

To authorize the payroll of October 26, 2010 in the amount of \$\_\_\_\_\_.

## SUMMARY OF REQUEST:

To pay the current payroll of the members of the Ottawa County Board of Commissioners. Pursuant to MCL 46.11, the Board of Commissioners is authorized to provide for and manage the ongoing business affairs of the County.

## FINANCIAL INFORMATION:

Total Cost: \_\_\_\_\_ General Fund Cost: \_\_\_\_\_ Included in Budget:  Yes  No

If not included in budget, recommended funding source: \_\_\_\_\_

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated  Non-Mandated  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal:

- 1: To Maintain and Improve the Strong Financial Position of the County.
- 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.
- 3: To Contribute to a Healthy Physical, Economic, & Community Environment.
- 4: To Continually Improve the County's Organization and Services.

Objective: \_\_\_\_\_

**ADMINISTRATION RECOMMENDATION:**  Recommended  Not Recommended  Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@ottawa.org  
Reason: I am approving this document  
Date: 2010.10.04 16:17:30 -0400

Committee/Governing/Advisory Board Approval Date: \_\_\_\_\_



# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Monthly Accounts Payable for October 1, 2010 through October 15, 2010

## SUGGESTED MOTION:

To approve the general claims in the amount of \$30,689,845.73 as presented by the summary report for October 1, 2010 through October 15, 2010.

## SUMMARY OF REQUEST:

Approve vendor payments in accordance with the Ottawa County Purchasing Policy.

## FINANCIAL INFORMATION:

Total Cost: \$30,689,845.73 | General Fund Cost: \$30,689,845.73 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator: Alan G. Vanderberg

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, email=acountyofottawa, ou=Administrator's Office, email=avanderberg@ottawacounty.org  
Reason: I am approving this document.  
Date: 2010.10.20 09:59:05 -0400

Committee/Governing/Advisory Board Approval Date:



# County of Ottawa

## *Fiscal Services Department*

**Robert Spaman**  
*Director*

12220 Fillmore Street, Room 331, West Olive, Michigan 49460

West Olive (616) 738-4849  
Fax (616) 738-4098  
Grand Haven (616) 846-8295  
Grand Rapids (616) 662-3100  
e-mail: [rspaman@miottawa.org](mailto:rspaman@miottawa.org)

To: Board of Commissioners  
From: Robert Spaman, Fiscal Services Director  
Subject: Accounts Payable Listing – October 1, 2010 to October 15, 2010  
Date: October 19, 2010

I have reviewed the Accounts Payable Listing for October 1 through October 15, 2010. The following information will give you the detail of some of the purchases made in specific funds during this period:

Fund 6641 – Equipment Pool Fund

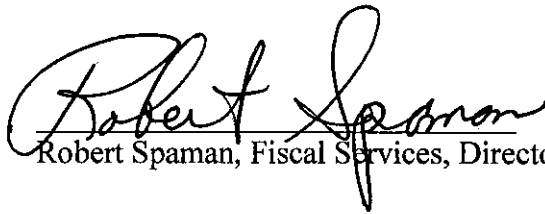
Equipment Lease – IT Department	\$3,156.54
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If you have any additional questions, please feel free to contact me.

Total Checks/Automated Clearing House (ACH) 10/01/2010 through 10/15/2010

I hereby certify that to the best of my knowledge the List of Audit Claims, a summary of which is attached, constitutes all claims received and audited for payment. The List of Claims shows the name of claimant, amount of claim, check number, ACH number, check date and ACH date. The net amount of checks/ACH written during the period was \$30,689,174.93. The amount of claims to be approved totals \$30,689,845.73.

\*Adjustments are voided checks or ACH.

  
Robert Spaman, Fiscal Services, Director

Date 10/20/10

We hereby certify that the Board of Commissioners has approved the claims on this 26<sup>th</sup> day of October, 2010.

\_\_\_\_\_  
Philip Kuyers, Chairperson  
Board of Commissioners

\_\_\_\_\_  
Daniel Krueger, Clerk

ACCOUNTS PAYABLE CHECKS/ACH 10/01/2010 THROUGH 10/15/2010

<u>FUND NUMBER</u>	<u>FUND NAME</u>	<u>CLAIMS TO BE APPROVED</u>	<u>ADJUSTMENTS*</u>	<u>NET CHECK/ACH TOTALS</u>
1010	GENERAL FUND	326,606.93	0.00	326,606.93
1500	CEMETERY TRUST	0.00	0.00	0.00
2081	PARKS & RECREATION	60,190.33	0.00	60,190.33
2082	PARK 12	0.00	0.00	0.00
2160	FRIEND OF COURT	4,691.57	0.00	4,691.57
2170	9/30 JUDICIAL GRANTS	767.98	0.00	767.98
2210	HEALTH	41,922.69	0.00	41,922.69
2220	MENTAL HEALTH	845,852.26	(101.43)	845,750.83
2271	SOLID WASTE CLEAN-UP	31,712.58	0.00	31,712.58
2272	LANDFILL TIPPING FEES	2,004.38	0.00	2,004.38
2320	TRANSPORTATION SYSTEM	0.00	0.00	0.00
2420	PLANNING COMMISSION	102.00	0.00	102.00
2444	INFRASTRUCTURE FUND	0.00	0.00	0.00
2450	PUBLIC IMPROVEMENT	0.00	0.00	0.00
2550	HOMESTEAD PROPERTY TAX	0.00	0.00	0.00
2560	REGISTER OF DEEDS AUTOMATION FUND	5,395.81	0.00	5,395.81
2590	LIPPERT GRANT	0.00	0.00	0.00
2601	PROSECUTING ATTORNEY GRANTS	1,059.02	0.00	1,059.02
2602	WEMET	29,626.27	0.00	29,626.27
2603	WEED AND SEED	0.00	0.00	0.00
2605	COPS-AHEAD-GEORGETOWN	0.00	0.00	0.00
2606	COPS-FAST-GEORGETOWN	0.00	0.00	0.00
2608	COPS-FAST-ALLENDALE	0.00	0.00	0.00
2609	SHERIFF GRANT PROGRAMS	95.00	0.00	95.00

ACCOUNTS PAYABLE CHECKS/ACH 10/01/2010 THROUGH 10/15/2010

<u>FUND NUMBER</u>	<u>FUND NAME</u>	<u>CLAIMS TO BE APPROVED</u>	<u>ADJUSTMENTS*</u>	<u>NET CHECK/ACH TOTALS</u>
2610	COPS-UNIVERSAL	6,530.43	0.00	6,530.43
2640	EMT HOLLAND-PARK	0.00	0.00	0.00
2650	EMT GEORGETOWN TOWNSHIP	0.00	0.00	0.00
2661	SHERIFF ROAD PATROL	438.63	0.00	438.63
2690	LAW LIBRARY	164.92	0.00	164.92
2740	WIA-ADMIN. COST POOL	1,545.46	0.00	1,545.46
2741	WIA-YOUTH	72,738.87	0.00	72,738.87
2742	WIA-ADULT	46,011.63	0.00	46,011.63
2743	WIA-6/30 GRANT PROGRAMS	107,335.03	0.00	107,335.03
2744	WIA-12/31 GRANT PROGRAMS	335.10	0.00	335.10
2747	WIA-WORK FIRST YOUTH	0.00	0.00	0.00
2748	WIA-9/30 GRANT PROGRAMS	406,822.01	0.00	406,822.01
2749	WIA-3/31 GRANT PROGRAMS	600.62	0.00	600.62
2750	GRANT PROGRAMS-PASS THRU	81.02	0.00	81.02
2800	EMERGENCY FEEDING	4,963.55	0.00	4,963.55
2810	FEMA	0.00	0.00	0.00
2850	COMMUNITY CORRECTIONS PROG. GRANT	3,048.65	0.00	3,048.65
2870	COMMUNITY ACTION AGENCY (CAA)	35,310.62	0.00	35,310.62
2890	WEATHERIZATION	43,983.05	0.00	43,983.05
2900	DEPT OF HUMAN SERVICES	0.00	0.00	0.00
2901	DEPT OF HUMAN SERVICES	2,799.00	0.00	2,799.00
2920	CHILD CARE - PROBATE	97,109.27	0.00	97,109.27
2921	CHILD CARE - SOCIAL SERVICES	0.00	0.00	0.00
2930	SOLDIER & SAILORS RELIEF	4,239.11	0.00	4,239.11

ACCOUNTS PAYABLE CHECKS/ACH 10/01/2010 THROUGH 10/15/2010

<u>FUND NUMBER</u>	<u>FUND NAME</u>	<u>CLAIMS TO BE APPROVED</u>	<u>ADJUSTMENTS*</u>	<u>NET CHECK/ACH TOTALS</u>
2940	VETERANS TRUST	0.00	0.00	0.00
2941	VETERANS TRUST	1,000.00	(175.00)	825.00
5160	DELINQUENT TAXES	27,000.00	0.00	27,000.00
6360	INFORMATION TECHNOLOGY	30,875.15	(24.37)	30,850.78
6410	WATER & SEWER REVOLVING	0.00	0.00	0.00
6450	DUPLICATING	946.39	0.00	946.39
6550	TELECOMMUNICATIONS	10,095.98	0.00	10,095.98
6641	EQUIPMENT POOL	3,156.54	0.00	3,156.54
6770	PROTECTED SELF-FUNDED INSURANCE	3,724.38	0.00	3,724.38
6771	PROTECTED SELF-FUNDED HEALTH INS.	80,371.04	0.00	80,371.04
6772	PROTECTED SELF-FUNDED UNEMPL INS.	815.00	0.00	815.00
6775	LONG-TERM DISABILITY INSURANCE	0.00	0.00	0.00
6776	PROTECTED SELF-FUNDED DENTAL INS.	0.00	0.00	0.00
6777	PROTECTED SELF-FUNDED VISION	0.00	0.00	0.00
6782	PROTECTED SELF-FUNDED INS PROG M.H.	0.00	0.00	0.00
7010	AGENCY	28,326,613.76	(370.00)	28,326,243.76
7040	IMPREST PAYROLL	21,163.70	0.00	21,163.70
7210	LIBRARY PENAL FINE	0.00	0.00	0.00
7300	EMPLOYEE SICK PAY BANK	0.00	0.00	0.00
		<u>\$30,689,845.73</u>	<u>(670.80)</u>	<u>\$30,689,174.93</u>

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Monthly Budget Adjustments

## SUGGESTED MOTION:

To approve the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2010.

## SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@mottawa.org  
Reason: I am approving this document  
Date: 2010.10.14 08:35:20 -0400

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/19/2010

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2010 Thru 9/30/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADD_TO_NEG_BDG_PER_ST</u>							
BA 524	9/22/2010	2748	7431	0031	5610.0000	State Of Mich - Welfare	362,000.00-
BA 524	9/22/2010	2748	7431	0031	7040.0000	Salaries - Regular	37,925.00
BA 524	9/22/2010	2748	7431	0031	7150.0000	Social Security	2,901.00
BA 524	9/22/2010	2748	7431	0031	7160.0000	Hospitalization	9,191.00
BA 524	9/22/2010	2748	7431	0031	7160.0020	OPFB - Health Care	557.00
BA 524	9/22/2010	2748	7431	0031	7170.0000	Life Insurance	116.00
BA 524	9/22/2010	2748	7431	0031	7180.0000	Retirement & Sick Leave	5,436.00
BA 524	9/22/2010	2748	7431	0031	7180.0010	457 Plan Contribution	312.00
BA 524	9/22/2010	2748	7431	0031	7190.0000	Dental Insurance	473.00
BA 524	9/22/2010	2748	7431	0031	7200.0000	Worker's Compensation	9.00
BA 524	9/22/2010	2748	7431	0031	7220.0000	Unemployment	30.00
BA 524	9/22/2010	2748	7431	0031	7230.0000	Optical Insurance	109.00
BA 524	9/22/2010	2748	7431	0031	7240.0000	Disability Insurance	164.00
BA 524	9/22/2010	2748	7431	0031	7270.0000	Office Supplies	200.00
BA 524	9/22/2010	2748	7431	0031	8600.0000	Travel - Mileage	4,777.00
BA 524	9/22/2010	2748	7431	0031	8610.0000	Conferences & Othr Travel	1,000.00
BA 524	9/22/2010	2748	7431	0031	9010.0000	Advertising	3,000.00
BA 524	9/22/2010	2748	7432	0031	8080.0000	Service Contracts	25,000.00
BA 524	9/22/2010	2748	7433	0031	8440.0040	Other Training	300,800.00
BA 524	9/22/2010	2748	7433	0031	9390.0000	Building Rental	30,000.00-
<u>HGHR_REV/EXP_THN_EXPT</u>							
BA 545	9/07/2010	2081	7510		6070.0110	Reservation Fees	12,000.00-
BA 545	9/07/2010	2081	7510		8100.0000	Bank Service Charges	1,000.00
BA 545	9/07/2010	2081	7510		8660.0000	Vehicle Repairs & Maint.	3,000.00
BA 545	9/07/2010	2081	7510		9400.0000	Equipment Rental	2,000.00
<u>REV_RCVD_FRM_LCC-SYNR</u>							
BA 550	9/07/2010	2210	6048		6710.0000	Other Revenue	150.00-
BA 550	9/07/2010	2210	6048		8210.0000	Contractual - Other	150.00
<u>INC_REV_RCVD_HLTH_PLN</u>							
BA 551	9/07/2010	2210	6053		6070.0260	Medicaid Health Plan	984.00-
BA 551	9/07/2010	2210	6053		7270.0000	Office Supplies	984.00
<u>TO_COR_BDG_EXCPTN_RPT</u>							
BA 555	9/07/2010	2744	7479		6760.0000	Reimbursements	500.00-
BA 555	9/07/2010	2744	7479		9370.0000	Building Repairs	500.00



Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>TO COR BDG EXCPTN RPT</u>							
<u>TO COR BDG EXCPTN RPT</u>							
BA 557	9/07/2010	2748	7430	0014	5610.0000	State Of Mich - Welfare	30,000.00-
BA 557	9/07/2010	2748	7430	0014	6650.0000	Interest On Investments	75.00-
BA 557	9/07/2010	2748	7430	0014	8430.0000	Client Assistance Pymts	25,075.00
BA 557	9/07/2010	2748	7430	0014	8440.0060	Job Search	5,000.00
<u>ADD'L GRANTS/FDS_AWRD</u>							
BA 566	9/13/2010	2081	7510		5050.0000	Fed. Grants-Public Safety	20,300.00-
BA 566	9/13/2010	2081	7510		9740.0000	Land Improvements	20,300.00
<u>EQUIP REPAIRS HIGHER</u>							
BA 572	9/16/2010	1010	1360		6020.0000	Misc Court Costs & Fees	2,000.00-
BA 572	9/16/2010	1010	1360		9300.0000	Equipment Repairs	2,000.00
<u>FOR CITZNS POLC_ACADMY</u>							
BA 574	9/16/2010	1010	2010		6999.3900	Rev. (Over)Under Expend.	2,883.00-
BA 574	9/16/2010	1010	3540		7390.0000	Operational Supplies	2,883.00
<u>ANALYZ_MEDICL_EXAMNR</u>							
BA 578	9/16/2010	1010	6480		6070.0000	Chrgs. For Serv. - Fees	5,500.00-
BA 578	9/16/2010	1010	6480		7040.0000	Salaries - Regular	430.00
BA 578	9/16/2010	1010	6480		7050.0000	Salaries - Temporary	2,955.00
BA 578	9/16/2010	1010	6480		7150.0000	Social Security	520.00
BA 578	9/16/2010	1010	6480		7170.0000	Life Insurance	5.00
BA 578	9/16/2010	1010	6480		7180.0000	Retirement & Sick Leave	75.00
BA 578	9/16/2010	1010	6480		7200.0000	Worker'S Compensation	13.00
BA 578	9/16/2010	1010	6480		7220.0000	Unemployment	10.00
BA 578	9/16/2010	1010	6480		7240.0000	Disability Insurance	5.00
BA 578	9/16/2010	1010	6480		7300.0000	Postage	75.00
BA 578	9/16/2010	1010	6480		7390.0000	Operational Supplies	1,096.00
BA 578	9/16/2010	1010	6480		8080.0000	Service Contracts	316.00
<u>COVER_TOWER_MGMT_FEES</u>							
BA 587	9/16/2010	2450	5990		8080.0000	Service Contracts	4,217.00
<u>BDG_FOR_THAW_REV09/10</u>							
BA 596	9/16/2010	2870	7470		6750.0070	Miscellaneous Grants	220.00-

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>BDG FOR THAW REV09/10</u>							
<u>REIMBRSE FOR ENCROACH</u>							
BA 600	9/22/2010	2081	7510		6760.0000	Reimbursements	200.00-
BA 600	9/22/2010	2081	7510		7050.0000	Salaries - Temporary	1,317.00-
BA 600	9/22/2010	2081	7510		7090.0000	Overtime	1,317.00
<u>TO CORRECT OVRBUDGETS</u>							
BA 620	9/27/2010	2610	3133		7390.0000	Operational Supplies	716.00-
BA 620	9/27/2010	2610	3133		8660.0000	Vehicle Repairs & Maint.	716.00
BA 620	9/27/2010	2610	3133		8680.0000	Vehicle Insurance	104.00-
BA 620	9/27/2010	2610	3133		9100.0000	Insurance & Bonds	370.00
BA 620	9/27/2010	2610	3133		9560.0000	Employee Training	200.00-
<u>INC LCA BDDT BY STATE</u>							
BA 624	9/27/2010	2744	7296		5610.0000	State Of Mich - Welfare	9,000.00-
BA 624	9/27/2010	2744	7296		8430.0000	Client Assistance Pymts	9,000.00
<u>ANLYZING CHOOSE GRANT</u>							
BA 625	9/28/2010	2310	6049		6070.0000	Chrgs. For Serv. - Fees	1,081.00-
BA 625	9/28/2010	2210	6049		7040.0000	Salaries - Regular	50.00-
BA 625	9/28/2010	2210	6049		7150.0000	Social Security	10.00
BA 625	9/28/2010	2210	6049		7160.0000	Hospitalization	185.00
BA 625	9/28/2010	2210	6049		7160.0020	OPeB - Health Care	20.00
BA 625	9/28/2010	2210	6049		7170.0000	Life Insurance	15.00
BA 625	9/28/2010	2210	6049		7180.0000	Retirement & Sick Leave	60.00
BA 625	9/28/2010	2210	6049		7180.0010	457 Plan Contribution	310.00
BA 625	9/28/2010	2210	6049		7190.0000	Dental Insurance	20.00
BA 625	9/28/2010	2210	6049		7220.0000	Unemployment	50.00-
BA 625	9/28/2010	2210	6049		7230.0000	Optical Insurance	6.00
BA 625	9/28/2010	2210	6049		7240.0000	Disability Insurance	5.00
BA 625	9/28/2010	2210	6049		7390.0000	Operational Supplies	550.00
BA 625	9/28/2010	2210	6049		8500.0000	Telephone	80.00
BA 625	9/28/2010	2210	6049		9390.0000	Building Rental	80.00-
<u>LESS EXP THN ANTCPAID</u>							
BA 626	9/28/2010	2210	6310		6710.0000	Other Revenue	572.00
BA 626	9/28/2010	2210	6310		7390.0000	Operational Supplies	58.00-
BA 626	9/28/2010	2210	6310		8210.0000	Contractual - Other	332.00-

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<u>LESS EXP THN ANTICIPATD</u>							
BA 626	9/28/2010	2210	6310		8610.0000	Conferences & Othr Travel	182.00-
<u>ADJ FOR Y/E ACTUALS</u>							
BA 628	9/28/2010	2602	3100		6650.0000	Interest On Investments	1,272.00-
BA 628	9/28/2010	2602	3100		6710.0000	Other Revenue	10,000.00
BA 628	9/28/2010	2602	3100		6760.0000	Reimbursements	100.00-
BA 628	9/28/2010	2602	3100		7270.0000	Office Supplies	250.00
BA 628	9/28/2010	2602	3100		7390.0000	Operational Supplies	1,300.00
BA 628	9/28/2010	2602	3100		8030.0320	Informant Expense	1,300.00
BA 628	9/28/2010	2602	3100		8080.0000	Service Contracts	1,029.00-
BA 628	9/28/2010	2602	3100		9390.0000	Building Rental	1,150.00
BA 628	9/28/2010	2602	3100		9560.0000	Employee Training	2,000.00-
<u>CHEVY TAHOE E49</u>							
BA 638	9/28/2010	2610	3146		5820.0000	Contrib Local-Pub. Safety	27,315.00-
BA 638	9/28/2010	2610	3146		9810.0000	Vehicles	27,315.00
<u>OMITD EQUIP. ON CY EST</u>							
BA 642	9/28/2010	6360	2580		9400.0000	Equipment Rental	28,658.00
<u>DUES NATL BUS INCBATN</u>							
BA 645	9/28/2010	2420	7210		6990.1010	Oper Trans-General Fund	525.00-
BA 645	9/28/2010	2420	7210		8300.0000	Memberships & Dues	525.00
<u>ADJ BSD ON YE ACTUAL</u>							
BA 646	9/28/2010	2901	6700		6750.0010	Donations	431.00
BA 646	9/28/2010	2901	6700		7290.0000	Other Supplies	431.00-
BA 646	9/28/2010	2901	6700		7300.0000	Postage	266.00-
BA 646	9/28/2010	2901	6700		8030.0220	Committee Per Diem Fee	40.00
BA 646	9/28/2010	2901	6700		8300.0000	Memberships & Dues	249.00-
BA 646	9/28/2010	2901	6700		8600.0000	Travel - Mileage	196.00
BA 646	9/28/2010	2901	6700		8610.0000	Conferences & Othr Travel	279.00
<u>TO MATCH ST. BDG/PRJCT</u>							
BA 647	9/28/2010	2941	6840		5610.0000	State Of Mich - Welfare	4,000.00-
BA 647	9/28/2010	2941	6840		9660.0000	Project Costs	4,000.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>TO MATCH ST.BDG/PRJCT</u>							
<u>MOVING MONEY BASED ON</u>							
BA 648	9/29/2010	2220	6491	1240	7040.0000	Salaries - Regular	7,699.00
BA 648	9/29/2010	2220	6491	1240	7050.0000	Salaries - Temporary	203.00
BA 648	9/29/2010	2220	6491	1240	7150.0000	Social Security	282.00
BA 648	9/29/2010	2220	6491	1240	7160.0000	Hospitalization	4,877.00
BA 648	9/29/2010	2220	6491	1240	7160.0020	OPEB - Health Care	100.00
BA 648	9/29/2010	2220	6491	1240	7170.0000	Life Insurance	36.00
BA 648	9/29/2010	2220	6491	1240	7180.0000	Retirement & Sick Leave	2,549.00
BA 648	9/29/2010	2220	6491	1240	7180.0010	457 Plan Contribution	302.00
BA 648	9/29/2010	2220	6491	1240	7190.0000	Dental Insurance	594.00-
BA 648	9/29/2010	2220	6491	1240	7200.0000	Worker'S Compensation	15.00
BA 648	9/29/2010	2220	6491	1240	7210.0000	Longevity	383.00
BA 648	9/29/2010	2220	6491	1240	7220.0000	Unemployment	446.00-
BA 648	9/29/2010	2220	6491	1240	7230.0000	Optical Insurance	93.00-
BA 648	9/29/2010	2220	6491	1240	7240.0000	Disability Insurance	115.00
BA 648	9/29/2010	2220	6491	1347	5550.0020	Community Program	30,272.00
BA 648	9/29/2010	2220	6491	1349	5550.0020	Community Program	18,037.00
BA 648	9/29/2010	2220	6491	1349	7040.0000	Salaries - Regular	1,813.00-
BA 648	9/29/2010	2220	6491	1349	7090.0000	Overtime	3.00
BA 648	9/29/2010	2220	6491	1349	7150.0000	Social Security	1,016.00-
BA 648	9/29/2010	2220	6491	1349	7160.0000	Hospitalization	1,441.00
BA 648	9/29/2010	2220	6491	1349	7160.0020	OPEB - Health Care	23.00
BA 648	9/29/2010	2220	6491	1349	7170.0000	Life Insurance	1,776.00-
BA 648	9/29/2010	2220	6491	1349	7180.0000	Retirement & Sick Leave	1,156.00-
BA 648	9/29/2010	2220	6491	1349	7180.0010	457 Plan Contribution	696.00-
BA 648	9/29/2010	2220	6491	1349	7190.0000	Dental Insurance	202.00
BA 648	9/29/2010	2220	6491	1349	7210.0000	Longevity	905.00
BA 648	9/29/2010	2220	6491	1349	7220.0000	Unemployment	555.00-
BA 648	9/29/2010	2220	6491	1349	7230.0000	Optical Insurance	50.00
BA 648	9/29/2010	2220	6491	1349	7240.0000	Disability Insurance	91.00-
BA 648	9/29/2010	2220	6491	1357	5550.0020	Community Program	18,804.00
BA 648	9/29/2010	2220	6491	1357	7040.0000	Salaries - Regular	20,463.00
BA 648	9/29/2010	2220	6491	1357	7150.0000	Social Security	1,508.00-
BA 648	9/29/2010	2220	6491	1357	7160.0000	Hospitalization	13,695.00
BA 648	9/29/2010	2220	6491	1357	7160.0020	OPEB - Health Care	422.00
BA 648	9/29/2010	2220	6491	1357	7170.0000	Life Insurance	59.00
BA 648	9/29/2010	2220	6491	1357	7180.0000	Retirement & Sick Leave	1,572.00
BA 648	9/29/2010	2220	6491	1357	7180.0010	457 Plan Contribution	516.00-
BA 648	9/29/2010	2220	6491	1357	7190.0000	Dental Insurance	730.00
BA 648	9/29/2010	2220	6491	1357	7200.0000	Worker'S Compensation	94.00-
BA 648	9/29/2010	2220	6491	1357	7210.0000	Longevity	1,213.00

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<b>MOVING MONEY BASED ON</b>							
BA 648	9/29/2010	2220	6491	1357	7220.0000	Unemployment	863.00-
BA 648	9/29/2010	2220	6491	1357	7230.0000	Optical Insurance	178.00
BA 648	9/29/2010	2220	6491	1357	7240.0000	Disability Insurance	169.00
BA 648	9/29/2010	2220	6491	1440	5550.0020	Community Program	6,775.00
BA 648	9/29/2010	2220	6491	1440	7040.0000	Salaries - Regular	284.00-
BA 648	9/29/2010	2220	6491	1440	7150.0000	Social Security	51.00-
BA 648	9/29/2010	2220	6491	1440	7160.0000	Hospitalization	32.00
BA 648	9/29/2010	2220	6491	1440	7180.0000	Retirement & Sick Leave	233.00
BA 648	9/29/2010	2220	6491	1440	7190.0000	Dental Insurance	8.00
BA 648	9/29/2010	2220	6491	1440	7210.0000	Longevity	162.00
BA 648	9/29/2010	2220	6491	1440	7230.0000	Optical Insurance	3.00
BA 648	9/29/2010	2220	6491	5400	7040.0000	Salaries - Regular	1,679.00
BA 648	9/29/2010	2220	6491	5400	7150.0000	Social Security	64.00
BA 648	9/29/2010	2220	6491	5400	7160.0000	Hospitalization	374.00-
BA 648	9/29/2010	2220	6491	5400	7170.0000	Life Insurance	4.00
BA 648	9/29/2010	2220	6491	5400	7180.0000	Retirement & Sick Leave	295.00
BA 648	9/29/2010	2220	6491	5400	7210.0000	Longevity	42.00
BA 648	9/29/2010	2220	6491	5400	7240.0000	Disability Insurance	28.00
BA 648	9/29/2010	2220	6491	5401	7040.0000	Salaries - Regular	1,538.00-
BA 648	9/29/2010	2220	6491	5401	7090.0000	Overtime	59.00
BA 648	9/29/2010	2220	6491	5401	7150.0000	Social Security	422.00-
BA 648	9/29/2010	2220	6491	5401	7160.0000	Hospitalization	187.00
BA 648	9/29/2010	2220	6491	5401	7160.0020	OPEB - Health Care	5.00
BA 648	9/29/2010	2220	6491	5401	7180.0010	457 Plan Contribution	154.00-
BA 648	9/29/2010	2220	6491	5401	7190.0000	Dental Insurance	12.00
BA 648	9/29/2010	2220	6491	5401	7210.0000	Longevity	61.00
BA 648	9/29/2010	2220	6491	5401	7220.0000	Unemployment	91.00-
BA 648	9/29/2010	2220	6491	5401	7230.0000	Optical Insurance	4.00
BA 648	9/29/2010	2220	6491	5401	7240.0000	Disability Insurance	20.00
BA 648	9/29/2010	2220	6491	5510	7040.0000	Salaries - Regular	8,005.00
BA 648	9/29/2010	2220	6491	5510	7150.0000	Social Security	603.00-
BA 648	9/29/2010	2220	6491	5510	7160.0000	Hospitalization	6,174.00
BA 648	9/29/2010	2220	6491	5510	7160.0020	OPEB - Health Care	16.00
BA 648	9/29/2010	2220	6491	5510	7170.0000	Life Insurance	170.00
BA 648	9/29/2010	2220	6491	5510	7180.0000	Retirement & Sick Leave	268.00-
BA 648	9/29/2010	2220	6491	5510	7180.0010	457 Plan Contribution	326.00
BA 648	9/29/2010	2220	6491	5510	7190.0000	Dental Insurance	243.00
BA 648	9/29/2010	2220	6491	5510	7210.0000	Longevity	909.00
BA 648	9/29/2010	2220	6491	5510	7220.0000	Unemployment	902.00-
BA 648	9/29/2010	2220	6491	5510	7230.0000	Optical Insurance	57.00
BA 648	9/29/2010	2220	6491	5522	7040.0000	Salaries - Regular	48,785.00-
BA 648	9/29/2010	2220	6491	5522	7150.0000	Social Security	1,299.00-
BA 648	9/29/2010	2220	6491	5522	7160.0000	Hospitalization	2,759.00-

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BA 648	9/29/2010	2220	6491	5522	7160.0020	OPEB - Health Care	297.00-
BA 648	9/29/2010	2220	6491	5522	7170.0000	Life Insurance	19.00
BA 648	9/29/2010	2220	6491	5522	7180.0000	Retirement & Sick Leave	2,190.00-
BA 648	9/29/2010	2220	6491	5522	7180.0010	457 Plan Contribution	158.00-
BA 648	9/29/2010	2220	6491	5522	7190.0000	Dental Insurance	392.00-
BA 648	9/29/2010	2220	6491	5522	7210.0000	Longevity	181.00
BA 648	9/29/2010	2220	6491	5522	7220.0000	Unemployment	123.00-
BA 648	9/29/2010	2220	6491	5522	7230.0000	Optical Insurance	145.00-
BA 648	9/29/2010	2220	6491	5522	7240.0000	Disability Insurance	365.00-
BA 648	9/29/2010	2220	6492	5511	7040.0000	Salaries - Regular	51.00
BA 648	9/29/2010	2220	6492	5511	7150.0000	Social Security	2.00
BA 648	9/29/2010	2220	6492	5511	7160.0000	Hospitalization	35.00
BA 648	9/29/2010	2220	6492	5511	7180.0000	Retirement & Sick Leave	5.00
BA 648	9/29/2010	2220	6492	5511	7190.0000	Dental Insurance	2.00
BA 648	9/29/2010	2220	6492	5511	7240.0000	Disability Insurance	1.00
BA 648	9/29/2010	2220	6492	5541	7040.0000	Salaries - Regular	187.00-
BA 648	9/29/2010	2220	6492	5541	7150.0000	Social Security	21.00
BA 648	9/29/2010	2220	6492	5541	7160.0000	Hospitalization	2.00
BA 648	9/29/2010	2220	6492	5541	7160.0020	OPEB - Health Care	39.00
BA 648	9/29/2010	2220	6492	5541	7180.0000	Retirement & Sick Leave	15.00
BA 648	9/29/2010	2220	6492	5541	7190.0000	Dental Insurance	18.00
BA 648	9/29/2010	2220	6492	5541	7230.0000	Optical Insurance	3.00
BA 648	9/29/2010	2220	6492	5541	7240.0000	Disability Insurance	1.00
BA 648	9/29/2010	2220	6493	3240	7040.0000	Salaries - Regular	6.00
BA 648	9/29/2010	2220	6493	3240	7050.0000	Salaries - Temporary	6,495.00-
BA 648	9/29/2010	2220	6493	3240	7090.0000	Overtime	182.00-
BA 648	9/29/2010	2220	6493	3240	7150.0000	Social Security	3,142.00
BA 648	9/29/2010	2220	6493	3240	7160.0000	Hospitalization	874.00-
BA 648	9/29/2010	2220	6493	3240	7170.0000	Life Insurance	1,432.00
BA 648	9/29/2010	2220	6493	3240	7180.0000	Retirement & Sick Leave	54.00
BA 648	9/29/2010	2220	6493	3240	7180.0010	457 Plan Contribution	61.00
BA 648	9/29/2010	2220	6493	3240	7200.0000	Worker'S Compensation	781.00
BA 648	9/29/2010	2220	6493	3240	7210.0000	Longevity	204.00
BA 648	9/29/2010	2220	6493	3240	7220.0000	Unemployment	8.00
BA 648	9/29/2010	2220	6493	3240	7240.0000	Disability Insurance	173.00
BA 648	9/29/2010	2220	6493	3241	7040.0000	Salaries - Regular	285.00-
BA 648	9/29/2010	2220	6493	3241	7150.0000	Social Security	82.00-
BA 648	9/29/2010	2220	6493	3241	7160.0000	Hospitalization	18,098.00-
BA 648	9/29/2010	2220	6493	3241	7160.0020	OPEB - Health Care	1,860.00-
BA 648	9/29/2010	2220	6493	3241	7170.0000	Life Insurance	2,227.00
BA 648	9/29/2010	2220	6493	3241	7180.0000	Retirement & Sick Leave	79.00-
BA 648	9/29/2010	2220	6493	3241	7180.0000	Retirement & Sick Leave	6.00
BA 648	9/29/2010	2220	6493	3241	7180.0000	Retirement & Sick Leave	2,146.00-

MOVING MONEY BASED ON

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<b>MOVING MONEY BASED ON</b>							
BA 648	9/29/2010	2220	6493	3241	7180.0010	457 Plan Contribution	65.00-
BA 648	9/29/2010	2220	6493	3241	7190.0000	Dental Insurance	118.00-
BA 648	9/29/2010	2220	6493	3241	7200.0000	Worker'S Compensation	53.00-
BA 648	9/29/2010	2220	6493	3241	7210.0000	Longevity	480.00
BA 648	9/29/2010	2220	6493	3241	7220.0000	Unemployment	530.00-
BA 648	9/29/2010	2220	6493	3241	7240.0000	Disability Insurance	224.00-
BA 648	9/29/2010	2220	6493	3242	7040.0000	Salaries - Regular	986.00-
BA 648	9/29/2010	2220	6493	3242	7150.0000	Social Security	1,071.00-
BA 648	9/29/2010	2220	6493	3242	7160.0020	OPEB - Health Care	74.00-
BA 648	9/29/2010	2220	6493	3242	7180.0000	Retirement & Sick Leave	982.00-
BA 648	9/29/2010	2220	6493	3242	7180.0010	457 Plan Contribution	1,027.00-
BA 648	9/29/2010	2220	6493	3242	7200.0000	Worker'S Compensation	11.00
BA 648	9/29/2010	2220	6493	3242	7210.0000	Longevity	224.00
BA 648	9/29/2010	2220	6493	3242	7220.0000	Unemployment	161.00-
BA 648	9/29/2010	2220	6493	3242	7240.0000	Disability Insurance	57.00-
BA 648	9/29/2010	2220	6493	3244	7040.0000	Salaries - Regular	3,474.00-
BA 648	9/29/2010	2220	6493	3244	7150.0000	Social Security	2,086.00-
BA 648	9/29/2010	2220	6493	3244	7160.0000	Hospitalization	2,534.00
BA 648	9/29/2010	2220	6493	3244	7160.0020	OPEB - Health Care	25.00
BA 648	9/29/2010	2220	6493	3244	7170.0000	Life Insurance	45.00
BA 648	9/29/2010	2220	6493	3244	7180.0000	Retirement & Sick Leave	525.00
BA 648	9/29/2010	2220	6493	3244	7180.0010	457 Plan Contribution	1,572.00-
BA 648	9/29/2010	2220	6493	3244	7190.0000	Dental Insurance	34.00
BA 648	9/29/2010	2220	6493	3244	7200.0000	Worker'S Compensation	25.00
BA 648	9/29/2010	2220	6493	3244	7210.0000	Longevity	390.00
BA 648	9/29/2010	2220	6493	3244	7220.0000	Unemployment	889.00-
BA 648	9/29/2010	2220	6493	3244	7230.0000	Optical Insurance	39.00
BA 648	9/29/2010	2220	6493	3244	7240.0000	Disability Insurance	45.00
BA 648	9/29/2010	2220	6493	3247	7040.0000	Salaries - Regular	2,636.00-
BA 648	9/29/2010	2220	6493	3247	7150.0000	Social Security	155.00-
BA 648	9/29/2010	2220	6493	3247	7160.0000	Hospitalization	305.00
BA 648	9/29/2010	2220	6493	3247	7160.0020	OPEB - Health Care	7.00
BA 648	9/29/2010	2220	6493	3247	7180.0000	Retirement & Sick Leave	170.00-
BA 648	9/29/2010	2220	6493	3247	7180.0010	457 Plan Contribution	13.00
BA 648	9/29/2010	2220	6493	3247	7190.0000	Dental Insurance	15.00
BA 648	9/29/2010	2220	6493	3247	7210.0000	Longevity	15.00
BA 648	9/29/2010	2220	6493	3247	7230.0000	Optical Insurance	2.00
BA 648	9/29/2010	2220	6493	3247	7240.0000	Disability Insurance	14.00
BA 648	9/29/2010	2220	6493	3249	7040.0000	Salaries - Regular	5,104.00-
BA 648	9/29/2010	2220	6493	3249	7090.0000	Overtime	698.00
BA 648	9/29/2010	2220	6493	3249	7150.0000	Social Security	2,400.00-
BA 648	9/29/2010	2220	6493	3249	7160.0000	Hospitalization	5,563.00-
BA 648	9/29/2010	2220	6493	3249	7160.0020	OPEB - Health Care	273.00-

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BA 648	9/29/2010	2220	6493	3249	7180.0000	Retirement & Sick Leave	2,679.00-
BA 648	9/29/2010	2220	6493	3249	7180.0010	457 Plan Contribution	643.00-
BA 648	9/29/2010	2220	6493	3249	7190.0000	Dental Insurance	566.00-
BA 648	9/29/2010	2220	6493	3249	7200.0000	Worker'S Compensation	54.00-
BA 648	9/29/2010	2220	6493	3249	7210.0000	Longevity	130.00
BA 648	9/29/2010	2220	6493	3249	7220.0000	Unemployment	115.00-
BA 648	9/29/2010	2220	6493	3249	7230.0000	Optical Insurance	138.00-
BA 648	9/29/2010	2220	6493	3249	7240.0000	Disability Insurance	220.00-
BA 648	9/29/2010	2220	6493	3254	7040.0000	Salaries - Regular	12,520.00
BA 648	9/29/2010	2220	6493	3254	7150.0000	Salaries - Regular	201.00
BA 648	9/29/2010	2220	6493	3254	7160.0000	Social Security	5,585.00
BA 648	9/29/2010	2220	6493	3254	7160.0020	Hospitalization	177.00
BA 648	9/29/2010	2220	6493	3254	7170.0000	OPEB - Health Care	13.00
BA 648	9/29/2010	2220	6493	3254	7170.0000	Life Insurance	453.00
BA 648	9/29/2010	2220	6493	3254	7180.0000	Retirement & Sick Leave	578.00-
BA 648	9/29/2010	2220	6493	3254	7180.0010	457 Plan Contribution	339.00
BA 648	9/29/2010	2220	6493	3254	7190.0000	Dental Insurance	498.00
BA 648	9/29/2010	2220	6493	3254	7210.0000	Longevity	821.00-
BA 648	9/29/2010	2220	6493	3254	7220.0000	Unemployment	82.00
BA 648	9/29/2010	2220	6493	3254	7230.0000	Optical Insurance	37.00
BA 648	9/29/2010	2220	6493	3254	7240.0000	Disability Insurance	4,072.00-
BA 648	9/29/2010	2220	6493	3344	7040.0000	Salaries - Regular	1,436.00-
BA 648	9/29/2010	2220	6493	3344	7050.0000	Salaries - Temporary	101.00
BA 648	9/29/2010	2220	6493	3344	7090.0000	Overtime	1,855.00-
BA 648	9/29/2010	2220	6493	3344	7150.0000	Social Security	1,114.00
BA 648	9/29/2010	2220	6493	3344	7160.0000	Hospitalization	42.00
BA 648	9/29/2010	2220	6493	3344	7160.0020	OPEB - Health Care	23.00
BA 648	9/29/2010	2220	6493	3344	7170.0000	Life Insurance	905.00-
BA 648	9/29/2010	2220	6493	3344	7180.0000	Retirement & Sick Leave	458.00-
BA 648	9/29/2010	2220	6493	3344	7180.0010	457 Plan Contribution	100.00
BA 648	9/29/2010	2220	6493	3344	7190.0000	Dental Insurance	56.00-
BA 648	9/29/2010	2220	6493	3344	7200.0000	Worker'S Compensation	44.00
BA 648	9/29/2010	2220	6493	3344	7210.0000	Longevity	287.00-
BA 648	9/29/2010	2220	6493	3344	7220.0000	Unemployment	22.00
BA 648	9/29/2010	2220	6493	3344	7230.0000	Optical Insurance	136.00
BA 648	9/29/2010	2220	6493	3344	7240.0000	Disability Insurance	383.00-
BA 648	9/29/2010	2220	6493	3344	7040.0000	Salaries - Regular	423.00-
BA 648	9/29/2010	2220	6494	4244	7150.0000	Social Security	1,316.00
BA 648	9/29/2010	2220	6494	4244	7160.0000	Hospitalization	59.00
BA 648	9/29/2010	2220	6494	4244	7160.0020	OPEB - Health Care	6.00
BA 648	9/29/2010	2220	6494	4244	7170.0000	Life Insurance	79.00-
BA 648	9/29/2010	2220	6494	4244	7180.0000	Retirement & Sick Leave	403.00-
BA 648	9/29/2010	2220	6494	4244	7180.0010	457 Plan Contribution	89.00
BA 648	9/29/2010	2220	6494	4244	7190.0000	Dental Insurance	

MOVING MONEY BASED ON



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BA 648	9/29/2010	2220	6494	4244	7210.0000	Longevity	115.00
BA 648	9/29/2010	2220	6494	4244	7220.0000	Unemployment	196.00-
BA 648	9/29/2010	2220	6494	4244	7230.0000	Optical Insurance	21.00
BA 648	9/29/2010	2220	6494	4244	7240.0000	Disability Insurance	22.00
BA 648	9/29/2010	2220	6494	4245	7040.0000	Salaries - Regular	20,182.00-
BA 648	9/29/2010	2220	6494	4245	7150.0000	Social Security	2,132.00-
BA 648	9/29/2010	2220	6494	4245	7160.0000	Hospitalization	656.00-
BA 648	9/29/2010	2220	6494	4245	7160.0020	OPEB - Health Care	107.00-
BA 648	9/29/2010	2220	6494	4245	7180.0000	Retirement & Sick Leave	369.00-
BA 648	9/29/2010	2220	6494	4245	7180.0010	457 Plan Contribution	155.00-
BA 648	9/29/2010	2220	6494	4245	7190.0000	Dental Insurance	121.00-
BA 648	9/29/2010	2220	6494	4245	7210.0000	Longevity	15.00
BA 648	9/29/2010	2220	6494	4245	7220.0000	Unemployment	194.00-
BA 648	9/29/2010	2220	6494	4245	7040.0000	Salaries - Regular	273.00
BA 648	9/29/2010	2220	6494	4451	7150.0000	Social Security	29.00
BA 648	9/29/2010	2220	6494	4451	7160.0000	Hospitalization	65.00
BA 648	9/29/2010	2220	6494	4451	7180.0000	Retirement & Sick Leave	73.00
BA 648	9/29/2010	2220	6494	4451	7190.0000	Dental Insurance	1.00
BA 648	9/29/2010	2220	6494	4451	7210.0000	Longevity	51.00
BA 648	9/29/2010	2220	6494	4451	7230.0000	Optical Insurance	1.00
BA 648	9/29/2010	2220	6494	4451	7240.0000	Disability Insurance	14.00
BA 648	9/29/2010	2320	6494	5800	7040.0000	Salaries - Regular	424.00-
BA 648	9/29/2010	2320	6494	5800	7160.0000	Hospitalization	158.00-
BA 648	9/29/2010	2320	6494	5020	7040.0000	Salaries - Regular	16,684.00
BA 648	9/29/2010	2320	6495	5020	7050.0000	Salaries - Temporary	210.00
BA 648	9/29/2010	2320	6495	5020	7070.0000	Per Diem	1,233.00-
BA 648	9/29/2010	2320	6495	5020	7150.0000	Social Security	1,229.00
BA 648	9/29/2010	2320	6495	5020	7160.0000	Hospitalization	754.00
BA 648	9/29/2010	2320	6495	5020	7160.0020	OPEB - Health Care	31.00
BA 648	9/29/2010	2320	6495	5020	7170.0000	Life Insurance	64.00
BA 648	9/29/2010	2320	6495	5020	7180.0000	Retirement & Sick Leave	1,707.00
BA 648	9/29/2010	2320	6495	5020	7180.0010	457 Plan Contribution	173.00
BA 648	9/29/2010	2320	6495	5020	7190.0000	Dental Insurance	149.00-
BA 648	9/29/2010	2320	6495	5020	7210.0000	Longevity	54.00
BA 648	9/29/2010	2320	6495	5020	7220.0000	Unemployment	274.00-
BA 648	9/29/2010	2320	6495	5020	7240.0000	Disability Insurance	75.00
BA 648	9/29/2010	2320	6495	5022	7040.0000	Salaries - Regular	14,437.00-
BA 648	9/29/2010	2320	6495	5022	7050.0000	Salaries - Temporary	139.00
BA 648	9/29/2010	2320	6495	5022	7150.0000	Social Security	1,319.00-
BA 648	9/29/2010	2320	6495	5022	7160.0000	Hospitalization	2,018.00-
BA 648	9/29/2010	2320	6495	5022	7160.0020	OPEB - Health Care	123.00-
BA 648	9/29/2010	2320	6495	5022	7180.0000	Retirement & Sick Leave	1,328.00-
BA 648	9/29/2010	2320	6495	5022	7180.0010	457 Plan Contribution	152.00

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<u>MOVING MONEY BASED ON</u>							
BA 648	9/29/2010	2220	6495	5022	7190.0000	Dental Insurance	106.00-
BA 648	9/29/2010	2220	6495	5022	7210.0000	Longevity	186.00
BA 648	9/29/2010	2220	6495	5022	7220.0000	Unemployment	189.00-
BA 648	9/29/2010	2220	6495	5023	7040.0000	Salaries - Regular	2,710.00
BA 648	9/29/2010	2220	6495	5023	7150.0000	Social Security	333.00-
BA 648	9/29/2010	2220	6495	5023	7160.0000	Hospitalization	318.00
BA 648	9/29/2010	2220	6495	5023	7160.0020	OPBB - Health Care	15.00
BA 648	9/29/2010	2220	6495	5023	7180.0000	Retirement & Sick Leave	243.00
BA 648	9/29/2010	2220	6495	5023	7190.0000	Dental Insurance	28.00
BA 648	9/29/2010	2220	6495	5023	7210.0000	Longevity	820.00
BA 648	9/29/2010	2220	6495	5023	7220.0000	Unemployment	174.00-
BA 648	9/29/2010	2220	6495	5023	7230.0000	Optical Insurance	7.00
BA 648	9/29/2010	2220	6495	5023	7240.0000	Disability Insurance	7.00
BA 648	9/29/2010	2220	6495	5024	7040.0000	Salaries - Regular	2,393.00
BA 648	9/29/2010	2220	6495	5024	7150.0000	Social Security	12.00
BA 648	9/29/2010	2220	6495	5024	7160.0000	Hospitalization	318.00
BA 648	9/29/2010	2220	6495	5024	7160.0020	OPBB - Health Care	15.00
BA 648	9/29/2010	2220	6495	5024	7180.0000	Retirement & Sick Leave	331.00
BA 648	9/29/2010	2220	6495	5024	7190.0000	Dental Insurance	27.00
BA 648	9/29/2010	2220	6495	5024	7210.0000	Longevity	820.00
BA 648	9/29/2010	2220	6495	5024	7220.0000	Unemployment	172.00-
BA 648	9/29/2010	2220	6495	5024	7230.0000	Optical Insurance	7.00
BA 648	9/29/2010	2220	6495	5024	7240.0000	Disability Insurance	6.00
BA 648	9/29/2010	2220	6495	5026	7040.0000	Salaries - Regular	115.00-
BA 648	9/29/2010	2220	6495	5026	7050.0000	Salaries - Temporary	26.00
BA 648	9/29/2010	2220	6495	5026	7090.0000	Overtime	2,001.00
BA 648	9/29/2010	2220	6495	5026	7150.0000	Social Security	1,153.00-
BA 648	9/29/2010	2220	6495	5026	7160.0020	OPBB - Health Care	85.00-
BA 648	9/29/2010	2220	6495	5026	7180.0000	Retirement & Sick Leave	913.00-
BA 648	9/29/2010	2220	6495	5026	7190.0000	Dental Insurance	93.00-
BA 648	9/29/2010	2220	6495	5026	7210.0000	Longevity	223.00
BA 648	9/29/2010	2220	6495	5026	7220.0000	Unemployment	358.00-
BA 648	9/29/2010	2220	6495	5026	7240.0000	Disability Insurance	126.00-
BA 648	9/29/2010	2220	6495	5029	7040.0000	Salaries - Regular	3,159.00
BA 648	9/29/2010	2220	6495	5029	7050.0000	Salaries - Temporary	355.00-
BA 648	9/29/2010	2220	6495	5029	7070.0000	Per Diem	1,233.00-
BA 648	9/29/2010	2220	6495	5029	7090.0000	Overtime	1,301.00
BA 648	9/29/2010	2220	6495	5029	7130.0000	Vacation Payoff	25,000.00-
BA 648	9/29/2010	2220	6495	5029	7150.0000	Social Security	81.00-
BA 648	9/29/2010	2220	6495	5029	7160.0000	Hospitalization	1,859.00
BA 648	9/29/2010	2220	6495	5029	7160.0020	OPBB - Health Care	61.00
BA 648	9/29/2010	2220	6495	5029	7170.0000	Life Insurance	18.00
BA 648	9/29/2010	2220	6495	5029	7180.0000	Retirement & Sick Leave	1,056.00

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<b>MOVING MONEY BASED ON</b>							
BA 648	9/29/2010	2220	6495	5029	7180.0010	457 Plan Contribution	26.00
BA 648	9/29/2010	2220	6495	5029	7190.0000	Dental Insurance	105.00
BA 648	9/29/2010	2220	6495	5029	7210.0000	Longevity	384.00
BA 648	9/29/2010	2220	6495	5029	7220.0000	Unemployment	610.00-
BA 648	9/29/2010	2220	6495	5029	7230.0000	Optical Insurance	27.00
BA 648	9/29/2010	2220	6495	5029	7240.0000	Disability Insurance	101.00
BA 648	9/29/2010	2220	6495	5030	7040.0000	Salaries - Regular	2,768.00-
BA 648	9/29/2010	2220	6495	5030	7050.0000	Salaries - Temporary	609.00
BA 648	9/29/2010	2220	6495	5030	7150.0000	Social Security	116.00-
BA 648	9/29/2010	2220	6495	5030	7160.0000	Hospitalization	425.00
BA 648	9/29/2010	2220	6495	5030	7160.0020	OPFB - Health Care	20.00
BA 648	9/29/2010	2220	6495	5030	7180.0000	Retirement & Sick Leave	416.00-
BA 648	9/29/2010	2220	6495	5030	7180.0010	457 Plan Contribution	71.00-
BA 648	9/29/2010	2220	6495	5030	7190.0000	Dental Insurance	32.00
BA 648	9/29/2010	2220	6495	5030	7210.0000	Longevity	63.00
BA 648	9/29/2010	2220	6495	5030	7220.0000	Unemployment	123.00-
BA 648	9/29/2010	2220	6495	5030	7230.0000	Optical Insurance	6.00

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BA 649	9/29/2010	2220	6491	1240	5170.0130	Medicaid-Children's Waivr	828.00
BA 649	9/29/2010	2220	6491	1240	7270.0000	Office Supplies	564.00-
BA 649	9/29/2010	2220	6491	1240	7280.0000	Printing & Binding	297.00-
BA 649	9/29/2010	2220	6491	1240	7300.0000	Postage	146.00-
BA 649	9/29/2010	2220	6491	1240	7390.0000	Operational Supplies	609.00
BA 649	9/29/2010	2220	6491	1240	8080.0000	Service Contracts	1,078.00-
BA 649	9/29/2010	2220	6491	1240	8210.0000	Contractual - Other	3,530.00-
BA 649	9/29/2010	2220	6491	1240	8500.0000	Telephone	110.00-
BA 649	9/29/2010	2220	6491	1240	8600.0000	Travel - Mileage	418.00-
BA 649	9/29/2010	2220	6491	1240	8610.0000	Conferences & Other Travel	403.00
BA 649	9/29/2010	2220	6491	1240	8650.0000	Gas And Oil	200.00
BA 649	9/29/2010	2220	6491	1240	8560.0000	Vehicle Repairs & Maint.	80.00
BA 649	9/29/2010	2220	6491	1240	8680.0000	Vehicle Insurance	233.00
BA 649	9/29/2010	2220	6491	1240	9390.0000	Building Rental	729.00-
BA 649	9/29/2010	2220	6491	1240	9400.0000	Equipment Rental	620.00
BA 649	9/29/2010	2220	6491	1245	8270.0000	Client Care	4,860.00-
BA 649	9/29/2010	2220	6491	1347	8270.0000	Client Care	8,822.00
BA 649	9/29/2010	2220	6491	1347	8590.0000	Transportation Charges	44,452.00-
BA 649	9/29/2010	2220	6491	1349	5170.0040	Medicaid - Waiver	10,610.00
BA 649	9/29/2010	2220	6491	1349	7270.0000	Office Supplies	1,393.00-
BA 649	9/29/2010	2220	6491	1349	7390.0000	Operational Supplies	2,143.00
BA 649	9/29/2010	2220	6491	1349	8020.0000	Employment Physicals	40.00-
BA 649	9/29/2010	2220	6491	1349	8080.0000	Service Contracts	694.00-

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BA 649	9/29/2010	2220	6491	1349	8210.0060	Outside Temporary Service	172.00
BA 649	9/29/2010	2220	6491	1349	8500.0000	Telephone	199.00-
BA 649	9/29/2010	2220	6491	1349	8600.0000	Travel - Mileage	146.00
BA 649	9/29/2010	2220	6491	1349	8610.0000	Conferences & Othr Travel	510.00-
BA 649	9/29/2010	2220	6491	1349	8660.0000	Vehicle Repairs & Maint.	2,465.00-
BA 649	9/29/2010	2220	6491	1349	8680.0000	Vehicle Insurance	185.00-
BA 649	9/29/2010	2220	6491	1349	9010.0000	Advertising	75.00-
BA 649	9/29/2010	2220	6491	1349	9100.0000	Insurance & Bonds	1.00
BA 649	9/29/2010	2220	6491	1349	9200.0000	Utilities	1,691.00-
BA 649	9/29/2010	2220	6491	1349	9390.0000	Building Rental	4,978.00-
BA 649	9/29/2010	2220	6491	1349	9400.0000	Equipment Rental	166.00
BA 649	9/29/2010	2220	6491	1357	7270.0000	Office Supplies	1,270.00-
BA 649	9/29/2010	2220	6491	1357	7300.0000	Postage	57.00-
BA 649	9/29/2010	2220	6491	1357	8020.0000	Employment Physicals	115.00-
BA 649	9/29/2010	2220	6491	1357	8080.0000	Service Contracts	3,807.00-
BA 649	9/29/2010	2220	6491	1357	8500.0000	Telephone	294.00
BA 649	9/29/2010	2220	6491	1357	8590.0000	Transportation Charges	44,791.00-
BA 649	9/29/2010	2220	6491	1357	8600.0000	Travel - Mileage	570.00-
BA 649	9/29/2010	2220	6491	1357	8610.0000	Conferences & Othr Travel	582.00-
BA 649	9/29/2010	2220	6491	1357	8650.0000	Gas And Oil	8.00
BA 649	9/29/2010	2220	6491	1357	8660.0000	Vehicle Repairs & Maint.	1,840.00
BA 649	9/29/2010	2220	6491	1357	8680.0000	Vehicle Insurance	150.00-
BA 649	9/29/2010	2220	6491	1357	9010.0000	Advertising	15,073.00-
BA 649	9/29/2010	2220	6491	1357	9390.0000	Building Rental	1,993.00
BA 649	9/29/2010	2220	6491	1357	9400.0000	Equipment Rental	1,827.00
BA 649	9/29/2010	2220	6491	1358	5170.0050	Medicaid - Capitated	4,263.00-
BA 649	9/29/2010	2220	6491	1440	5170.0040	Client Care	5,184.00
BA 649	9/29/2010	2220	6491	1440	7270.0000	Medicaid - Waiver	135.00-
BA 649	9/29/2010	2220	6491	1440	7280.0000	Office Supplies	188.00-
BA 649	9/29/2010	2220	6491	1440	7300.0000	Printing & Binding	269.00
BA 649	9/29/2010	2220	6491	1440	7390.0000	Postage	57.00
BA 649	9/29/2010	2220	6491	1440	8080.0000	Operational Supplies	58.00-
BA 649	9/29/2010	2220	6491	1440	8610.0000	Service Contracts	45.00-
BA 649	9/29/2010	2220	6491	1440	8650.0000	Conferences & Othr Travel	36.00
BA 649	9/29/2010	2220	6491	1440	8660.0000	Gas And Oil	34.00
BA 649	9/29/2010	2220	6491	1440	8680.0000	Vehicle Repairs & Maint.	14.00
BA 649	9/29/2010	2220	6491	1440	9390.0000	Vehicle Insurance	163.00
BA 649	9/29/2010	2220	6491	1440	9400.0000	Building Rental	298.00
BA 649	9/29/2010	2220	6491	1441	8270.0130	Equipment Rental	599.00-
BA 649	9/29/2010	2220	6491	1454	5170.0040	Client Care-Housing Assis	17,883.00
BA 649	9/29/2010	2220	6491	1454	5170.0050	Medicaid - Waiver	41,764.00
BA 649	9/29/2010	2220	6491	1454	8270.0000	Medicaid - Capitated	32,559.00-
BA 649	9/29/2010	2220	6491	1454	8270.0000	Client Care	

MOVING MONEY BASED ON

County of Ottawa  
Fiscal Services Department  
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Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6491	1454	8590.0000	Transportation Charges	95.00
BA 649	9/29/2010	2220	6491	1455	5170.0040	Medicaid - Waiver	30,623.00
BA 649	9/29/2010	2220	6491	1460	5170.0040	Medicaid - Waiver	40,315.00
BA 649	9/29/2010	2220	6491	1460	5170.0050	Medicaid - Capitated	45,000.00
BA 649	9/29/2010	2220	6491	1460	8210.0000	Contractual - Other	48,000.00
BA 649	9/29/2010	2220	6491	1460	9390.0000	Building Rental	28,768.00
BA 649	9/29/2010	2220	6491	5400	7270.0000	Office Supplies	556.00
BA 649	9/29/2010	2220	6491	5400	7300.0000	Postage	50.00
BA 649	9/29/2010	2220	6491	5400	8080.0000	Service Contracts	236.00
BA 649	9/29/2010	2220	6491	5400	8600.0000	Travel - Mileage	2.00
BA 649	9/29/2010	2220	6491	5400	8610.0000	Conferences & Othr Travel	995.00
BA 649	9/29/2010	2220	6491	5400	9010.0000	Advertising	100.00
BA 649	9/29/2010	2220	6491	5400	9390.0000	Building Rental	177.00
BA 649	9/29/2010	2220	6491	5400	9400.0000	Equipment Rental	10.00
BA 649	9/29/2010	2220	6491	5401	7270.0000	Office Supplies	76.00
BA 649	9/29/2010	2220	6491	5401	7300.0000	Postage	308.00
BA 649	9/29/2010	2220	6491	5401	7390.0000	Operational Supplies	24,518.00
BA 649	9/29/2010	2220	6491	5401	8080.0000	Service Contracts	3,417.00
BA 649	9/29/2010	2220	6491	5401	8500.0000	Telephone	404.00
BA 649	9/29/2010	2220	6491	5401	8600.0000	Travel - Mileage	16.00
BA 649	9/29/2010	2220	6491	5401	8610.0000	Conferences & Othr Travel	365.00
BA 649	9/29/2010	2220	6491	5401	8650.0000	Gas And Oil	50.00
BA 649	9/29/2010	2220	6491	5401	8660.0000	Vehicle Repairs & Maint.	80.00
BA 649	9/29/2010	2220	6491	5401	8680.0000	Vehicle Insurance	225.00
BA 649	9/29/2010	2220	6491	5401	9390.0000	Building Rental	511.00
BA 649	9/29/2010	2220	6491	5401	9400.0000	Equipment Rental	78.00
BA 649	9/29/2010	2220	6491	5510	5170.0050	Medicaid - Capitated	45,000.00
BA 649	9/29/2010	2220	6491	5510	7270.0000	Office Supplies	1,229.00
BA 649	9/29/2010	2220	6491	5510	7300.0000	Postage	132.00
BA 649	9/29/2010	2220	6491	5510	7390.0000	Operational Supplies	3,549.00
BA 649	9/29/2010	2220	6491	5510	8020.0000	Employment Physicals	40.00
BA 649	9/29/2010	2220	6491	5510	8080.0000	Service Contracts	2,269.00
BA 649	9/29/2010	2220	6491	5510	8500.0000	Telephone	96.00
BA 649	9/29/2010	2220	6491	5510	8600.0000	Travel - Mileage	900.00
BA 649	9/29/2010	2220	6491	5510	8610.0000	Conferences & Othr Travel	7,575.00
BA 649	9/29/2010	2220	6491	5510	8650.0000	Gas And Oil	263.00
BA 649	9/29/2010	2220	6491	5510	8660.0000	Vehicle Repairs & Maint.	336.00
BA 649	9/29/2010	2220	6491	5510	8680.0000	Vehicle Insurance	53.00
BA 649	9/29/2010	2220	6491	5510	9010.0000	Advertising	250.00
BA 649	9/29/2010	2220	6491	5510	9390.0000	Building Rental	861.00
BA 649	9/29/2010	2220	6491	5510	9400.0000	Equipment Rental	257.00
BA 649	9/29/2010	2220	6491	5522	7270.0000	Office Supplies	401.00
BA 649	9/29/2010	2220	6491	5522	7280.0000	Printing & Binding	139.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6491	5522	7390.0000	Operational Supplies	1,957.00
BA 649	9/29/2010	2220	6491	5522	8080.0000	Service Contracts	578.00-
BA 649	9/29/2010	2220	6491	5522	8500.0000	Telephone	273.00-
BA 649	9/29/2010	2220	6491	5522	8600.0000	Travel - Mileage	100.00-
BA 649	9/29/2010	2220	6491	5522	8610.0000	Conferences & Othr Travel	800.00-
BA 649	9/29/2010	2220	6491	5522	8650.0000	Gas And Oil	113.00-
BA 649	9/29/2010	2220	6491	5522	8680.0000	Vehicle Insurance	43.00
BA 649	9/29/2010	2220	6491	5522	9010.0000	Advertising	100.00-
BA 649	9/29/2010	2220	6491	5522	9390.0000	Building Rental	570.00-
BA 649	9/29/2010	2220	6491	5522	9400.0000	Equipment Rental	97.00
BA 649	9/29/2010	2220	6491	5511	8270.0130	Client Care-Housing Assis	17,453.00-
BA 649	9/29/2010	2220	6492	5540	8210.0000	Contractual - Other	3,000.00-
BA 649	9/29/2010	2220	6492	5540	8270.0130	Client Care-Housing Assis	5,627.00-
BA 649	9/29/2010	2220	6492	5541	8270.0130	Client Care-Housing Assis	23,872.00-
BA 649	9/29/2010	2220	6493	0361	8270.0000	Client Care	6,111.00-
BA 649	9/29/2010	2220	6493	0362	8270.0000	Client Care	1,154.00-
BA 649	9/29/2010	2220	6493	3240	5170.0050	Medicaid - Capitated	30,000.00
BA 649	9/29/2010	2220	6493	3240	7270.0000	Office Supplies	48.00-
BA 649	9/29/2010	2220	6493	3240	7280.0000	Printing & Binding	107.00-
BA 649	9/29/2010	2220	6493	3240	7300.0000	Postage	58.00
BA 649	9/29/2010	2220	6493	3240	8080.0000	Service Contracts	1,717.00-
BA 649	9/29/2010	2220	6493	3240	8210.0000	Contractual - Other	12,200.00-
BA 649	9/29/2010	2220	6493	3240	8210.0050	Psychiatrist	396.00-
BA 649	9/29/2010	2220	6493	3240	8500.0000	Telephone	3,705.00-
BA 649	9/29/2010	2220	6493	3240	8600.0000	Travel - Mileage	.00
BA 649	9/29/2010	2220	6493	3240	8610.0000	Conferences & Othr Travel	411.00-
BA 649	9/29/2010	2220	6493	3240	8650.0000	Gas And Oil	599.00
BA 649	9/29/2010	2220	6493	3240	8660.0000	Vehicle Repairs & Maint.	102.00
BA 649	9/29/2010	2220	6493	3240	8680.0000	Vehicle Insurance	412.00-
BA 649	9/29/2010	2220	6493	3240	9390.0000	Building Rental	378.00-
BA 649	9/29/2010	2220	6493	3240	9400.0000	Equipment Rental	110.00
BA 649	9/29/2010	2220	6493	3241	7270.0000	Office Supplies	937.00-
BA 649	9/29/2010	2220	6493	3241	7300.0000	Postage	43.00
BA 649	9/29/2010	2220	6493	3241	7390.0000	Operational Supplies	5,315.00
BA 649	9/29/2010	2220	6493	3241	8080.0000	Service Contracts	815.00-
BA 649	9/29/2010	2220	6493	3241	8500.0000	Telephone	25.00
BA 649	9/29/2010	2220	6493	3241	8600.0000	Travel - Mileage	56.00
BA 649	9/29/2010	2220	6493	3241	8610.0000	Conferences & Othr Travel	103.00
BA 649	9/29/2010	2220	6493	3241	8650.0000	Gas And Oil	77.00-
BA 649	9/29/2010	2220	6493	3241	8660.0000	Vehicle Repairs & Maint.	2.00
BA 649	9/29/2010	2220	6493	3241	8680.0000	Vehicle Insurance	137.00
BA 649	9/29/2010	2220	6493	3241	9390.0000	Building Rental	569.00-
BA 649	9/29/2010	2220	6493	3242	7270.0000	Office Supplies	58.00-

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6493	3242	7390.0000	Operational Supplies	308.00
BA 649	9/29/2010	2220	6493	3242	8080.0000	Service Contracts	248.00
BA 649	9/29/2010	2220	6493	3242	8610.0000	Conferences & Othr Travel	49.00
BA 649	9/29/2010	2220	6493	3242	8660.0000	Vehicle Repairs & Maint.	13.00
BA 649	9/29/2010	2220	6493	3242	8680.0000	Vehicle Insurance	90.00
BA 649	9/29/2010	2220	6493	3242	9390.0000	Building Rental	256.00
BA 649	9/29/2010	2220	6493	3242	9400.0000	Equipment Rental	310.00
BA 649	9/29/2010	2220	6493	3243	7300.0000	Postage	103.00-
BA 649	9/29/2010	2220	6493	3243	7390.0000	Operational Supplies	2,967.00-
BA 649	9/29/2010	2220	6493	3243	8080.0000	Service Contracts	625.00-
BA 649	9/29/2010	2220	6493	3243	8210.0000	Contractual - Other	20,159.00-
BA 649	9/29/2010	2220	6493	3243	8270.0000	Client Care	508.00-
BA 649	9/29/2010	2220	6493	3243	9390.0000	Building Rental	100.00-
BA 649	9/29/2010	2220	6493	3244	5180.0010	Medicare	45,000.00
BA 649	9/29/2010	2220	6493	3244	7270.0000	Office Supplies	721.00-
BA 649	9/29/2010	2220	6493	3244	7280.0000	Printing & Binding	99.00-
BA 649	9/29/2010	2220	6493	3244	7300.0000	Postage	556.00-
BA 649	9/29/2010	2220	6493	3244	8080.0000	Service Contracts	5,324.00-
BA 649	9/29/2010	2220	6493	3244	8500.0000	Telephone	131.00
BA 649	9/29/2010	2220	6493	3244	8600.0000	Travel - Mileage	220.00-
BA 649	9/29/2010	2220	6493	3244	8610.0000	Conferences & Othr Travel	100.00
BA 649	9/29/2010	2220	6493	3244	8650.0000	Gas And Oil	308.00-
BA 649	9/29/2010	2220	6493	3244	8660.0000	Vehicle Repairs & Maint.	394.00-
BA 649	9/29/2010	2220	6493	3244	8680.0000	Vehicle Insurance	1,038.00
BA 649	9/29/2010	2220	6493	3244	9010.0000	Advertising	500.00-
BA 649	9/29/2010	2220	6493	3244	9390.0000	Building Rental	189.00
BA 649	9/29/2010	2220	6493	3244	9400.0000	Equipment Rental	95.00
BA 649	9/29/2010	2220	6493	3246	5170.0050	Medicaid - Capitated	20,000.00
BA 649	9/29/2010	2220	6493	3246	8210.0050	Psychiatrist	17,623.00-
BA 649	9/29/2010	2220	6493	3247	8080.0000	Service Contracts	168.00-
BA 649	9/29/2010	2220	6493	3247	8610.0000	Conferences & Othr Travel	100.00-
BA 649	9/29/2010	2220	6493	3247	8660.0000	Vehicle Repairs & Maint.	49.00-
BA 649	9/29/2010	2220	6493	3247	9390.0000	Building Rental	1,500.00-
BA 649	9/29/2010	2220	6493	3249	5170.0050	Medicaid - Capitated	45,000.00
BA 649	9/29/2010	2220	6493	3249	7270.0000	Office Supplies	1,700.00-
BA 649	9/29/2010	2220	6493	3249	7280.0000	Printing & Binding	16.00
BA 649	9/29/2010	2220	6493	3249	7390.0000	Operational Supplies	2,571.00
BA 649	9/29/2010	2220	6493	3249	8020.0000	Employment Physicals	60.00-
BA 649	9/29/2010	2220	6493	3249	8080.0000	Service Contracts	768.00-
BA 649	9/29/2010	2220	6493	3249	8210.0000	Contractual - Other	672.00-
BA 649	9/29/2010	2220	6493	3249	8210.0050	Psychiatrist	33,206.00-
BA 649	9/29/2010	2220	6493	3249	8210.0060	Outside Temporary Service	1,833.00-

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<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6493	3249	8500.0000	Telephone	2,368.00-
BA 649	9/29/2010	2220	6493	3249	8610.0000	Conferences & Othr Travel	200.00
BA 649	9/29/2010	2220	6493	3249	8650.0000	Gas And Oil	238.00
BA 649	9/29/2010	2220	6493	3249	8660.0000	Vehicle Repairs & Maint.	1,116.00-
BA 649	9/29/2010	2220	6493	3249	8680.0000	Vehicle Insurance	707.00-
BA 649	9/29/2010	2220	6493	3249	9010.0000	Advertising	1,000.00-
BA 649	9/29/2010	2220	6493	3249	9200.0000	Utilities	2,000.00-
BA 649	9/29/2010	2220	6493	3249	9390.0000	Building Rental	2,817.00-
BA 649	9/29/2010	2220	6493	3249	9400.0000	Equipment Rental	95.00
BA 649	9/29/2010	2220	6493	3252	8270.0130	Client Care-Housing Assis	4,556.00-
BA 649	9/29/2010	2220	6493	3254	5180.0010	Medicare	45,000.00
BA 649	9/29/2010	2220	6493	3254	7270.0000	Office Supplies	348.00-
BA 649	9/29/2010	2220	6493	3254	7280.0000	Printing & Binding	317.00-
BA 649	9/29/2010	2220	6493	3254	7300.0000	Postage	1,261.00-
BA 649	9/29/2010	2220	6493	3254	8080.0000	Service Contracts	4,188.00-
BA 649	9/29/2010	2220	6493	3254	8210.0050	Psychiatrist	1,167.00-
BA 649	9/29/2010	2220	6493	3254	8210.0060	Outside Temporary Service	1,200.00-
BA 649	9/29/2010	2220	6493	3254	8500.0000	Telephone	665.00-
BA 649	9/29/2010	2220	6493	3254	8600.0000	Travel - Mileage	130.00-
BA 649	9/29/2010	2220	6493	3254	8610.0000	Conferences & Othr Travel	308.00-
BA 649	9/29/2010	2220	6493	3254	8650.0000	Gas And Oil	274.00-
BA 649	9/29/2010	2220	6493	3254	8660.0000	Vehicle Repairs & Maint.	103.00-
BA 649	9/29/2010	2220	6493	3254	9390.0000	Building Rental	642.00-
BA 649	9/29/2010	2220	6493	3344	5170.0050	Medicaid - Capitated	45,000.00
BA 649	9/29/2010	2220	6493	3344	7270.0000	Office Supplies	1,922.00-
BA 649	9/29/2010	2220	6493	3344	7300.0000	Postage	83.00-
BA 649	9/29/2010	2220	6493	3344	8020.0000	Employment Physicals	100.00-
BA 649	9/29/2010	2220	6493	3344	8080.0000	Service Contracts	880.00-
BA 649	9/29/2010	2220	6493	3344	8300.0000	Memberships & Dues	70.00-
BA 649	9/29/2010	2220	6493	3344	8500.0000	Telephone	307.00-
BA 649	9/29/2010	2220	6493	3344	8590.0000	Transportation Charges	324.00
BA 649	9/29/2010	2220	6493	3344	8600.0000	Travel - Mileage	101.00-
BA 649	9/29/2010	2220	6493	3344	8610.0000	Conferences & Othr Travel	34.00-
BA 649	9/29/2010	2220	6493	3344	8650.0000	Gas And Oil	8,801.00-
BA 649	9/29/2010	2220	6493	3344	8660.0000	Vehicle Repairs & Maint.	4,587.00-
BA 649	9/29/2010	2220	6493	3344	8680.0000	Vehicle Insurance	4,302.00-
BA 649	9/29/2010	2220	6493	3344	9010.0000	Advertising	1,500.00-
BA 649	9/29/2010	2220	6493	3344	9200.0000	Utilities	2,073.00-
BA 649	9/29/2010	2220	6493	3344	9390.0000	Building Rental	7,262.00-
BA 649	9/29/2010	2220	6493	3344	9400.0000	Equipment Rental	490.00
BA 649	9/29/2010	2220	6493	3346	5170.0050	Medicaid - Capitated	35,605.00
BA 649	9/29/2010	2220	6493	3348	8590.0000	Transportation Charges	1,618.00-
BA 649	9/29/2010	2220	6493	3451	8590.0000	Transportation Charges	770.00-



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Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6493	5515	8210.0000	Contractual - Other	6,800.00-
BA 649	9/29/2010	2220	6494	4244	7270.0000	Office Supplies	68.00-
BA 649	9/29/2010	2220	6494	4244	7280.0000	Printing & Binding	269.00-
BA 649	9/29/2010	2220	6494	4244	7300.0000	Postage	68.00
BA 649	9/29/2010	2220	6494	4244	8080.0000	Service Contracts	651.00-
BA 649	9/29/2010	2220	6494	4244	8210.0000	Contractual - Other	46,000.00-
BA 649	9/29/2010	2220	6494	4244	8300.0000	Memberships & Dues	105.00-
BA 649	9/29/2010	2220	6494	4244	8500.0000	Telephone	168.00-
BA 649	9/29/2010	2220	6494	4244	8600.0000	Travel - Mileage	529.00-
BA 649	9/29/2010	2220	6494	4244	8610.0000	Conferences & Othr Travel	445.00-
BA 649	9/29/2010	2220	6494	4244	8650.0000	Gas And Oil	556.00-
BA 649	9/29/2010	2220	6494	4244	8660.0000	Vehicle Repairs & Maint.	80.00-
BA 649	9/29/2010	2220	6494	4244	8680.0000	Vehicle Insurance	474.00-
BA 649	9/29/2010	2220	6494	4244	9010.0000	Advertising	100.00-
BA 649	9/29/2010	2220	6494	4244	9390.0000	Building Rental	382.00-
BA 649	9/29/2010	2220	6494	4244	9400.0000	Equipment Rental	610.00
BA 649	9/29/2010	2220	6494	4245	7390.0000	Operational Supplies	3,124.00
BA 649	9/29/2010	2220	6494	4245	8080.0000	Service Contracts	1,067.00-
BA 649	9/29/2010	2220	6494	4245	8210.0000	Contractual - Other	3,700.00
BA 649	9/29/2010	2220	6494	4245	8210.0050	Psychiatrist	16,786.00-
BA 649	9/29/2010	2220	6494	4245	8300.0000	Memberships & Dues	35.00-
BA 649	9/29/2010	2220	6494	4245	8600.0000	Travel - Mileage	235.00-
BA 649	9/29/2010	2220	6494	4245	8610.0000	Conferences & Othr Travel	100.00
BA 649	9/29/2010	2220	6494	4245	8660.0000	Vehicle Repairs & Maint.	40.00
BA 649	9/29/2010	2220	6494	4245	8680.0000	Vehicle Insurance	101.00-
BA 649	9/29/2010	2220	6494	4245	9010.0000	Advertising	100.00-
BA 649	9/29/2010	2220	6494	4245	9390.0000	Building Rental	203.00
BA 649	9/29/2010	2220	6494	4245	9400.0000	Equipment Rental	235.00
BA 649	9/29/2010	2220	6494	4450	8270.0000	Client Care	2,022.00-
BA 649	9/29/2010	2220	6494	4450	8270.0770	Client Care-Room & Board	218.00-
BA 649	9/29/2010	2220	6494	4451	7270.0000	Office Supplies	85.00-
BA 649	9/29/2010	2220	6494	4451	7390.0000	Operational Supplies	37.00
BA 649	9/29/2010	2220	6494	4451	8270.0150	Client Care - Respite	19,165.00-
BA 649	9/29/2010	2220	6494	4451	8610.0000	Conferences & Othr Travel	33.00-
BA 649	9/29/2010	2220	6494	4451	9390.0000	Building Rental	230.00-
BA 649	9/29/2010	2220	6495	5020	7280.0000	Office Supplies	267.00-
BA 649	9/29/2010	2220	6495	5020	7270.0000	Printing & Binding	226.00-
BA 649	9/29/2010	2220	6495	5020	7300.0000	Postage	407.00-
BA 649	9/29/2010	2220	6495	5020	7390.0000	Operational Supplies	6,621.00
BA 649	9/29/2010	2220	6495	5020	8020.0000	Employment Physicals	50.00-
BA 649	9/29/2010	2220	6495	5020	8030.0220	Committee Per Diem Fee	1,624.00-
BA 649	9/29/2010	2220	6495	5020	8210.0000	Contractual - Other	2,171.00
BA 649	9/29/2010	2220	6495	5020	8210.0050	Psychiatrist	627.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6495	5020	8300.0000	Memberships & Dues	200.00-
BA 649	9/29/2010	2220	6495	5020	8500.0000	Telephone	913.00-
BA 649	9/29/2010	2220	6495	5020	8600.0000	Travel - Mileage	278.00-
BA 649	9/29/2010	2220	6495	5020	8610.0000	Confereces & Othr Travel	1,420.00-
BA 649	9/29/2010	2220	6495	5020	8630.0000	Travel - Board Members	667.00-
BA 649	9/29/2010	2220	6495	5020	8650.0000	Gas And Oil	323.00-
BA 649	9/29/2010	2220	6495	5020	8660.0000	Vehicle Repairs & Maint.	619.00-
BA 649	9/29/2010	2220	6495	5020	8680.0000	Vehicle Insurance	1,198.00-
BA 649	9/29/2010	2220	6495	5020	9010.0000	Advertising	65.00-
BA 649	9/29/2010	2220	6495	5020	9100.0000	Insurance & Bonds	22,327.00-
BA 649	9/29/2010	2220	6495	5020	9390.0000	Building Rental	879.00-
BA 649	9/29/2010	2220	6495	5022	7270.0000	Office Supplies	272.00-
BA 649	9/29/2010	2220	6495	5022	7280.0000	Printing & Binding	262.00-
BA 649	9/29/2010	2220	6495	5022	7300.0000	Postage	815.00-
BA 649	9/29/2010	2220	6495	5022	8080.0000	Service Contracts	1,139.00-
BA 649	9/29/2010	2220	6495	5022	8210.0000	Contractual - Other	6,925.00-
BA 649	9/29/2010	2220	6495	5022	8500.0000	Telephone	201.00-
BA 649	9/29/2010	2220	6495	5022	8600.0000	Travel - Mileage	25.00-
BA 649	9/29/2010	2220	6495	5022	8610.0000	Confereces & Othr Travel	104.00-
BA 649	9/29/2010	2220	6495	5022	8650.0000	Gas And Oil	181.00-
BA 649	9/29/2010	2220	6495	5022	8660.0000	Vehicle Repairs & Maint.	173.00-
BA 649	9/29/2010	2220	6495	5022	8680.0000	Vehicle Insurance	249.00-
BA 649	9/29/2010	2220	6495	5022	9010.0000	Advertising	400.00-
BA 649	9/29/2010	2220	6495	5022	9390.0000	Building Rental	470.00-
BA 649	9/29/2010	2220	6495	5022	9400.0000	Equipment Rental	402.00-
BA 649	9/29/2010	2220	6495	5023	7270.0000	Office Supplies	87.00-
BA 649	9/29/2010	2220	6495	5023	7390.0000	Operational Supplies	1,634.00-
BA 649	9/29/2010	2220	6495	5023	8080.0000	Service Contracts	180.00-
BA 649	9/29/2010	2220	6495	5023	8300.0000	Memberships & Dues	50.00-
BA 649	9/29/2010	2220	6495	5023	8500.0000	Telephone	316.00-
BA 649	9/29/2010	2220	6495	5023	8600.0000	Travel - Mileage	171.00-
BA 649	9/29/2010	2220	6495	5023	8610.0000	Confereces & Othr Travel	25.00-
BA 649	9/29/2010	2220	6495	5023	8650.0000	Gas And Oil	34.00-
BA 649	9/29/2010	2220	6495	5023	8660.0000	Vehicle Repairs & Maint.	23.00-
BA 649	9/29/2010	2220	6495	5023	8680.0000	Vehicle Insurance	8.00-
BA 649	9/29/2010	2220	6495	5023	9390.0000	Building Rental	163.00-
BA 649	9/29/2010	2220	6495	5023	9400.0000	Equipment Rental	706.00-
BA 649	9/29/2010	2220	6495	5024	7270.0000	Office Supplies	98.00-
BA 649	9/29/2010	2220	6495	5024	7280.0000	Printing & Binding	4,421.00-
BA 649	9/29/2010	2220	6495	5024	7300.0000	Postage	44.00-
BA 649	9/29/2010	2220	6495	5024	7390.0000	Operational Supplies	2,120.00-
BA 649	9/29/2010	2220	6495	5024	8080.0000	Service Contracts	178.00-
BA 649	9/29/2010	2220	6495	5024	8210.0000	Contractual - Other	117.00-

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2010 Thru 9/30/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6495	5024	8270.0000	Client Care	2,256.00-
BA 649	9/29/2010	2220	6495	5024	8500.0000	Telephone	726.00
BA 649	9/29/2010	2220	6495	5024	8600.0000	Travel - Mileage	50.00-
BA 649	9/29/2010	2220	6495	5024	8610.0000	Conferences & Othr Travel	166.00-
BA 649	9/29/2010	2220	6495	5024	8650.0000	Gas And Oil	297.00-
BA 649	9/29/2010	2220	6495	5024	8660.0000	Vehicle Repairs & Maint.	170.00-
BA 649	9/29/2010	2220	6495	5024	8680.0000	Vehicle Insurance	432.00-
BA 649	9/29/2010	2220	6495	5024	9010.0000	Advertising	500.00-
BA 649	9/29/2010	2220	6495	5024	9400.0000	Equipment Rental	403.00
BA 649	9/29/2010	2220	6495	5026	7270.0000	Office Supplies	350.00-
BA 649	9/29/2010	2220	6495	5026	7280.0000	Printing & Binding	108.00-
BA 649	9/29/2010	2220	6495	5026	7300.0000	Postage	121.00-
BA 649	9/29/2010	2220	6495	5026	7390.0000	Operational Supplies	6,517.00
BA 649	9/29/2010	2220	6495	5026	8020.0000	Employment Physicals	80.00-
BA 649	9/29/2010	2220	6495	5026	8080.0000	Service Contracts	925.00-
BA 649	9/29/2010	2220	6495	5026	8210.0000	Contractual - Other	10,112.00-
BA 649	9/29/2010	2220	6495	5026	8210.0060	Outside Temporary Service	324.00
BA 649	9/29/2010	2220	6495	5026	8500.0000	Telephone	763.00-
BA 649	9/29/2010	2220	6495	5026	8600.0000	Travel - Mileage	125.00-
BA 649	9/29/2010	2220	6495	5026	8610.0000	Conferences & Othr Travel	600.00-
BA 649	9/29/2010	2220	6495	5026	8650.0000	Gas And Oil	291.00-
BA 649	9/29/2010	2220	6495	5026	8660.0000	Vehicle Repairs & Maint.	186.00-
BA 649	9/29/2010	2220	6495	5026	8680.0000	Vehicle Insurance	402.00-
BA 649	9/29/2010	2220	6495	5026	9010.0000	Advertising	250.00-
BA 649	9/29/2010	2220	6495	5026	9390.0000	Building Rental	1,485.00-
BA 649	9/29/2010	2220	6495	5026	9400.0000	Equipment Rental	555.00
BA 649	9/29/2010	2220	6495	5027	7270.0000	Office Supplies	4,920.00-
BA 649	9/29/2010	2220	6495	5027	7380.0000	Printing & Binding	500.00-
BA 649	9/29/2010	2220	6495	5027	7390.0000	Operational Supplies	500.00-
BA 649	9/29/2010	2220	6495	5027	8020.0000	Employment Physicals	400.00-
BA 649	9/29/2010	2220	6495	5027	8080.0000	Service Contracts	1,184.00-
BA 649	9/29/2010	2220	6495	5027	8650.0000	Gas And Oil	2,237.00-
BA 649	9/29/2010	2220	6495	5027	8660.0000	Vehicle Repairs & Maint.	1,512.00-
BA 649	9/29/2010	2220	6495	5027	9400.0000	Equipment Rental	25,057.00-
BA 649	9/29/2010	2220	6495	5029	7270.0000	Office Supplies	27.00-
BA 649	9/29/2010	2220	6495	5029	7280.0000	Printing & Binding	200.00-
BA 649	9/29/2010	2220	6495	5029	7300.0000	Postage	2,025.00-
BA 649	9/29/2010	2220	6495	5029	7390.0000	Operational Supplies	14,888.00
BA 649	9/29/2010	2220	6495	5029	8030.0220	Committee Per Diem Fee	1,720.00-
BA 649	9/29/2010	2220	6495	5029	8210.0050	Psychiatrist	145.00
BA 649	9/29/2010	2220	6495	5029	8210.0060	Outside Temporary Service	323.00
BA 649	9/29/2010	2220	6495	5029	8300.0000	Memberships & Dues	200.00-
BA 649	9/29/2010	2220	6495	5029	8600.0000	Travel - Mileage	336.00-

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>MOVING MONEY BASED ON</b>							
BA 649	9/29/2010	2220	6495	5029	8610.0000	Conferences & Othr Travel	3,795.00-
BA 649	9/29/2010	2220	6495	5029	8630.0000	Travel - Board Members	727.00-
BA 649	9/29/2010	2220	6495	5029	8650.0000	Gas And Oil	238.00-
BA 649	9/29/2010	2220	6495	5029	9010.0000	Advertising	671.00-
BA 649	9/29/2010	2220	6495	5029	9100.0000	Insurance & Bonds	2,411.00-
BA 649	9/29/2010	2220	6495	5029	9390.0000	Building Rental	1,666.00-
BA 649	9/29/2010	2220	6495	5030	7270.0000	Office Supplies	212.00
BA 649	9/29/2010	2220	6495	5030	7390.0000	Operational Supplies	1,549.00
BA 649	9/29/2010	2220	6495	5030	8080.0000	Service Contracts	1,158.00-
BA 649	9/29/2010	2220	6495	5030	8600.0000	Travel - Mileage	25.00-
BA 649	9/29/2010	2220	6495	5030	8610.0000	Conferences & Othr Travel	890.00-
BA 649	9/29/2010	2220	6495	5030	9390.0000	Building Rental	2,309.00-
<b>OPER_TRANS - SCAT</b>							
BA 657	9/30/2010	1010	9650		9990.2609	Sheriff Grant Programs	14,382.00
<b>ADJ_FOR_FINAL_REV/EXP</b>							
BA 660	9/30/2010	2609	3160		5430.0000	St Of MI-Public Safety	1,808.00-
BA 660	9/30/2010	2609	3160		6990.1010	Oper Trans-General Fund	1,860.00-
BA 660	9/30/2010	2609	3160		7040.0000	Salaries - Regular	2,053.00
BA 660	9/30/2010	2609	3160		7090.0000	Overtime	324.00
BA 660	9/30/2010	2609	3160		7150.0000	Social Security	29.00-
BA 660	9/30/2010	2609	3160		7160.0000	Hospitalization	649.00
BA 660	9/30/2010	2609	3160		7170.0000	OPFB - Health Care	27.00
BA 660	9/30/2010	2609	3160		7180.0000	Life Insurance	3.00
BA 660	9/30/2010	2609	3160		7180.0000	Retirement & Sick Leave	401.00
BA 660	9/30/2010	2609	3160		7180.0010	457 Plan Contribution	7.00-
BA 660	9/30/2010	2609	3160		7190.0000	Dental Insurance	38.00
BA 660	9/30/2010	2609	3160		7200.0000	Worker'S Compensation	7.00
BA 660	9/30/2010	2609	3160		7220.0000	Unemployment	4.00-
BA 660	9/30/2010	2609	3160		7230.0000	Optical Insurance	10.00
BA 660	9/30/2010	2609	3160		7240.0000	Disability Insurance	9.00
BA 660	9/30/2010	2609	3160		8500.0000	Telephone	32.00-
BA 660	9/30/2010	2609	3160		8650.0000	Gas And Oil	238.00
BA 660	9/30/2010	2609	3160		8660.0000	Vehicle Repairs & Maint.	138.00-
BA 660	9/30/2010	2609	3160		8680.0000	Vehicle Insurance	77.00
BA 660	9/30/2010	2609	3160		9100.0000	Insurance & Bonds	42.00

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Parks and Recreation

**Submitted By:** Bob Spaman

**Agenda Item:** Drain Easement through Riley Trails for Park West Drain

## SUGGESTED MOTION:

To approve the Drain Easement for the Park West Drain through the Riley Trails property.

## SUMMARY OF REQUEST:

Drain Commissioner Geerlings has approached the Parks Commission with a request to grant an easement through a portion of Riley Trails, a 300 acre county park located in Park Township, for the Park West Drain. The Parks Commission is supportive of granting the easement to the Drain Commissioner at no cost with the understanding the Drain Commissioner will consider the easement donation along with other factors including soil type, infiltration capacity and potential for run-off as he establishes the drain assessment for the Riley Trails property.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 3: To Contribute to a Healthy Physical, Economic, & Community Environment.

Objective: 4: Continue initiatives to positively impact the community.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, c=US, o=County of Ottawa, ou=Administrator's Office, email=avanderberg@mottawa.org  
Date: 2010.10.06 16:26:00 -0400

Committee/Governing/Advisory Board Approval Date: Planning and Policy Committee 10/14/2010



## MEMORANDUM

Date: October 4, 2010  
To: Ottawa County Board of Commissioners  
From: John Scholtz, Parks and Recreation Director  
RE: Drain Easement through Riley Trails for Park West Drain

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Drain Commissioner Geerlings has approached the Parks Commission with a request to grant an easement through a portion of Riley Trails, a 300 acre county park located in Park Township, for the Park West Drain. The Parks Commission is supportive of granting the easement to the Drain Commissioner at no cost with the understanding the Drain Commissioner will consider the easement donation along with other factors including soil type, infiltration capacity and potential for run-off as he establishes the drain assessment for the Riley Trails property.

Proposed motion:

To approve and authorize the Board Chair and Clerk to sign the Drain Easement for the Park West Drain through the Riley Trails property.

This request relates to a non-mandated activity and supports Goal 3 of the Board of Commissioner's Strategic Plan: *To contribute to a healthy physical, economic, and community environment.*

**DRAIN EASEMENT  
PARK WEST DRAIN**  
(Parcel No. 70-15-15-200-003)

For and in consideration of the prospective benefits to be derived because of the establishment, construction, operation, maintenance and improvement of the Park West Drain, a county drain under the supervision of the Ottawa County Drain Commissioner, whose address is 12220 Fillmore St., Room 141, West Olive, Michigan 49460;

**County of Ottawa**, whose address is 12220 Fillmore Street, West Olive, Michigan 49460 (hereafter "Landowner"), the owner of land described in the attached Exhibit A, now conveys and releases to the Park West Drain Drainage District an easement for purposes of establishment, construction, operation, maintenance and improvement of said Park West Drain over and across Landowner's land. The easement is described and depicted in the attached Exhibit A ("Easement Area").

This conveyance shall be deemed a sufficient conveyance to vest in the Park West Drain Drainage District an easement over said parcel of land for the uses and purposes of drainage with such rights of entry upon, passage over, and storing of equipment and materials including excavated earth as may be necessary or useful for the establishment, construction, operation, maintenance and improvement of said Park West Drain.

Non-movable or permanent structures shall not be constructed by Landowner, or Landowner's agents, employees, or contractors within the specific limits of the Easement Area. This conveyance shall also be deemed sufficient to vest in the Park West Drain Drainage District an easement over said Easement Area for the clearing of the Easement Area and the spreading and/or removal of spoil and excavated materials.

This Easement shall be binding upon and inure to the benefit of the parties and their heirs, representatives, assigns or successors, and shall be deemed to run with the land in perpetuity.

Exempt pursuant to: MCLA 207.505(a); MCLA 207.526(a).

**Landowner:**

Dated: \_\_\_\_\_

\_\_\_\_\_  
By: Philip D. Kuyers  
Its: Chairperson-Board of Commissioners

\_\_\_\_\_  
By: Daniel C. Krueger  
Its: County Clerk

STATE OF MICHIGAN                    )  
  )ss.  
COUNTY OF \_\_\_\_\_)

The foregoing instrument was acknowledged before me in \_\_\_\_\_ County, Michigan on this \_\_\_\_\_ day of \_\_\_\_\_ 20\_\_ by Philip D. Kuyers, Chairperson-Board of Commissioners of the County of Ottawa and Daniel C. Krueger, County Clerk of the County of Ottawa, on behalf of the County of Ottawa.

\_\_\_\_\_  
\_\_\_\_\_  
Notary Public  
State of Michigan, County of \_\_\_\_\_  
My Commission Expires: \_\_\_\_\_  
Acting in the County of \_\_\_\_\_

**Form By:**  
Paul Geerlings  
Ottawa County Drain Commissioner  
12220 Fillmore St., Room 141  
West Olive, MI 49460  
(616) 994-4530

**When Recorded Return To:**  
Paul Geerlings  
Ottawa County Drain Commissioner  
12220 Fillmore St., Room 141  
West Olive, MI 49460  
(616) 994-4530

**Prepared by:**  
Deborah Poeder  
Land Matters LLC  
0-703 Lake Michigan Drive, NW, Suite B  
Grand Rapids, Michigan 49534  
(616) 791-9805

**Description by:**  
Jeffrey C. Baker, P.S.  
Driesenga & Associates, Inc.  
455 East 8<sup>th</sup> Street, Suite 100  
Holland, MI 49423  
(616) 396-0255

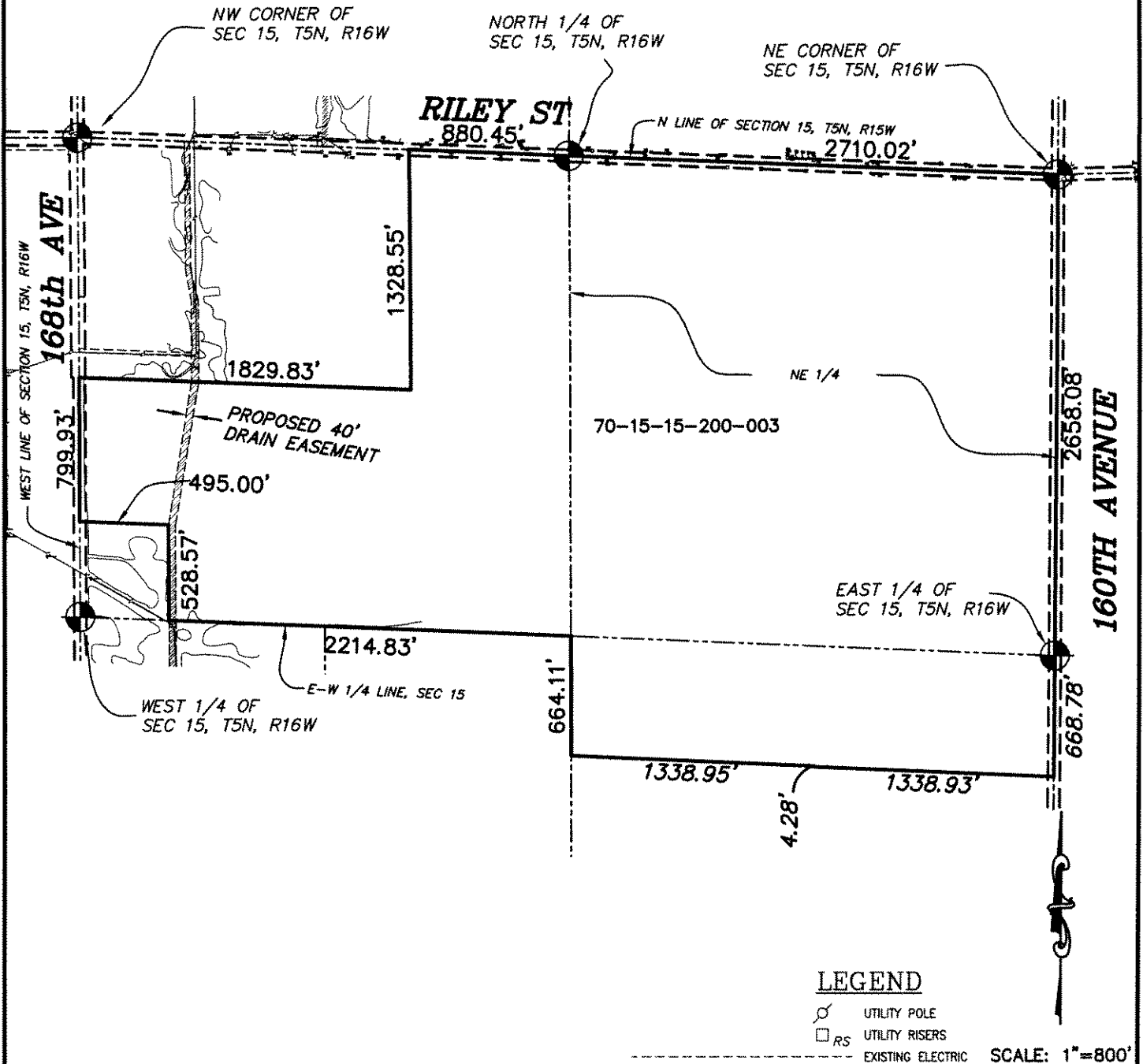


# EXHIBIT A

PART OF SECTION 15, TOWN 5 NORTH, RANGE  
16 WEST, PARK TOWNSHIP, OTTAWA COUNTY,  
MICHIGAN,

PARCEL NO.: 70-15-15-200-003  
LANDOWNER: COUNTY OF OTTAWA

SEE SHEET 2 OF 2 FOR DESCRIPTION



**DRIEENGA &  
ASSOCIATES, INC.**

Engineering · Surveying · Testing

Grand Rapids, MI  
Cadillac, MI

455 E 8th Street - Suite 100; Holland, MI 49423  
(616) 396-0255

www.driseenga.com

Kalamazoo, MI  
Detroit, MI

FOR  
**OTTAWA COUNTY DRAIN COMMISSIONER**

12220 FILLMORE STREET, ROOM 141  
WEST OLIVE, MICHIGAN 49460

IN NW 1/4 OF SECTION 15, T5N, R16W

DATE 6/18/2010

DRAWN BY BKV

SHEET 1 OF 2

JOB No. 0910149.5A

# EXHIBIT A

PARCEL NO.: 70-15-15-200-003

**PARCEL DESCRIPTION**

DESCRIPTION FROM FIRST AMERICAN TITLE INSURANCE COMPANY, COMMITMENT NO.: 492177, DATED MAY 12, 2010.

NORTHEAST 1/4 OF SECTION 15, TOWNSHIP 5 NORTH, RANGE 16 WEST, PARK TOWNSHIP, OTTAWA COUNTY, MICHIGAN.

ALSO

NORTH 1/2 OF THE NORTHWEST 1/4 OF SOUTHEAST 1/4, OF SECTION 15, TOWNSHIP 5 NORTH, RANGE 16 WEST, PARK TOWNSHIP, OTTAWA COUNTY, MICHIGAN.

ALSO

EAST 40 ACRES OF THE NORTH 3/4 OF THE NORTHWEST 1/4, OF SECTION 15, TOWNSHIP 5 NORTH, RANGE 16 WEST, PARK TOWNSHIP, OTTAWA COUNTY, MICHIGAN.

ALSO

WEST 106 2/3 RODS OF NORTH 1/2 OF SOUTH 1/2 OF NORTHWEST 1/4, OF SECTION 15, TOWNSHIP 5 NORTH, RANGE 16 WEST, PARK TOWNSHIP, OTTAWA COUNTY, MICHIGAN.

ALSO

SOUTH 1/2 OF SOUTH 1/2 OF NORTHWEST 1/4 OF SECTION 15, TOWNSHIP 5 NORTH, RANGE 16 WEST, PARK TOWNSHIP, OTTAWA COUNTY, MICHIGAN.

EXCEPT A PARCEL DESCRIBED AS FOLLOWS: BEGINNING AT A POINT ON THE CENTERLINE OF THE ROADWAY EIGHT RODS SOUTH OF THE NORTHWEST CORNER OF THE SOUTH 1/2 OF THE SOUTH 1/2 OF THE NORTHWEST 1/4; THENCE EAST 30 RODS; THENCE SOUTH 32 RODS TO THE SOUTH LINE OF THE SOUTH 1/2 OF THE SOUTH 1/2 OF THE NORTHWEST 1/4; THENCE WEST ALONG THE SOUTH LINE A DISTANCE OF 30 RODS TO THE SOUTHWEST CORNER OF THE SOUTH 1/2 OF THE SOUTH 1/2 OF THE NORTHWEST 1/4; THENCE NORTH ALONG THE CENTERLINE OF THE ROADWAY 32 RODS TO THE PLACE OF BEGINNING.

ALSO

A PIECE OF LAND COMMENCING AT THE NORTHEAST CORNER OF THE EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 15; THENCE WEST ALONG THE NORTH LINE OF SAID EAST 1/2 OF THE SOUTHEAST 1/4 TO THE NORTHWEST CORNER OF SAID EAST 1/2 OF THE SOUTHEAST 1/4 OF SAID SECTION 15; THENCE SOUTH ALONG THE WEST LINE OF SAID EAST 1/2 OF THE SOUTHEAST 1/4 OF SECTION 15, 40 RODS AND 13 LINKS; THENCE DUE EAST TO THE EAST LINE OF SAID EAST 1/2 OF THE SOUTHEAST 1/4 OF SAID SECTION 15; THENCE NORTH ALONG SAID EAST LINE TO PLACE OF BEGINNING

**DRAIN EASEMENT DESCRIPTION:** (EASEMENT AREA = 53,332 SQ. FT.)

AN EASEMENT FOR DRAINAGE PURPOSES OVER THAT PORTION OF THE FOLLOWING DESCRIBED PARCEL WHICH LIES WITHIN THE GRANTOR'S PARCEL AS DESCRIBED ABOVE: PARCEL OF LAND LOCATED IN THE WEST 1/2 OF SECTION 15, T5N, R16W, PARK TOWNSHIP, OTTAWA COUNTY, MICHIGAN, WHICH IS DESCRIBED AS FOLLOWS: COMMENCING AT THE NORTHWEST CORNER OF SAID SECTION 15; THENCE S87°33'54"E 597.57 FEET ALONG THE NORTH LINE OF SAID SECTION 15 TO THE POINT OF BEGINNING OF SAID PARCEL; THENCE S87°33'54"E 30.03 FEET; THENCE S00°12'42"E 710.87 FEET; THENCE S13°29'59"E 174.03 FEET; THENCE S00°12'42"E 451.57 FEET; THENCE S09°13'22"W 804.71 FEET; THENCE S00°13'35"E 781.34 FEET; THENCE S03°25'32"E 427.91 FEET; THENCE S89°56'39"W 468.99 FEET; THENCE S00°03'21"E 614.39 FEET; THENCE S89°56'39"W 91.45 FEET; THENCE N00°03'21W 70.00 FEET ALONG THE WEST LINE OF THE SOUTHWEST 1/4 OF SAID SECTION 15; THENCE N89°56'39"E 51.45 FEET; THENCE N00°03'21"W 584.39 FEET; THENCE N89°56'39"E 466.57 FEET; THENCE N03°25'32"W 386.61 FEET; THENCE N00°13'35"W 785.76 FEET; THENCE N09°13'22"E 804.72 FEET; THENCE N00°12'42"W 450.11 FEET; THENCE N10°16'59"W 171.55 FEET; THENCE N00°12'42"W 710.87 FEET TO THE POINT OF BEGINNING.



*Jeffrey C. Baker*  
Jeffrey C. Baker P.S. No. 40156

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FOR  
**OTTAWA COUNTY DRAIN COMMISSIONER**  
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455 E 8th Street - Suite 100; Holland, MI 49423  
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www.driesenka.com  
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Detroit, MI

IN NW 1/4 OF SECTION 15, T5N, R16W  
DATE 6/18/2010 DRAWN BY BKV  
SHEET 2 OF 2 JOB No. 0910149.5A

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Administration

**Submitted By:** Keith Van Beek

**Agenda Item:** Proposed Revisions to Ottawa County Housing Commission Ordinance; By-Laws

## SUGGESTED MOTION:

To approve the proposed amendments to the Ottawa County Housing Commission Ordinance and the re-drafted By-Laws of the Ottawa County Housing Commission.

## SUMMARY OF REQUEST:

The Board of Commissioners adopted original documents forming the Ottawa County Housing Commission (OCHC) in March, 2006. Those documents, as outlined in the attached materials, intentionally included various controls on the authority of the OCHC as it was being created as a new entity. As discussed at a prior Health and Human Services Committee, various housing programs and funding are not available to the OCHC because these formation documents do not meet requirements of the US Department of Housing and Urban Development (HUD). The revised OCHC Ordinance and By-Laws should enable the OCHC to qualify for HUD recognition, and position the OCHC to further evaluate participation in various housing programs and funding.

While some of the suggested revisions are minor, others do grant the OCHC a greater amount of authority and autonomy. It should be noted, however, that the Board of Commissioners does retain important rights and authority relating to the work of the OCHC. Among other such controls, the OCHC has no authority to assume debt or any other liability for the general or any other fund of Ottawa County. Additionally, all property transactions would require approval of the Board of Commissioners.

If the amendments are approved, the OCHC will proceed with the process to obtain formal recognition from HUD as a Public Housing Agency and evaluate the range of housing programs and funding that are available to meet the needs of residents within the County. Any developments and recommendations from the OCHC will be communicated back to the Health and Human Services Committee of the Ottawa County Board of Commissioners and all purchased property would be held in the name of Ottawa County, unless otherwise designated by the Board of Commissioners.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 3: To Contribute to a Healthy Physical, Economic, & Community Environment.

Objective: 4: Continue initiatives to positively impact the community.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@ottawa.org  
Reason: I am approving this document  
Date: 2010.09.02 14:52:28 -0400

Committee/Governing/Advisory Board Approval Date: Health and Human Services Committee 9/8/2010 and Planning and Policy Committee 10/14/2010

# Memorandum

To: Health and Human Services Committee Members

From: Mark Kornelis, Program Supervisor, Ottawa Co. Community Action Agency/Ottawa County Housing Commission

Date: Sept. 1, 2010

Re: Sept. 8, 2010 Agenda -- Ottawa County Housing Commission

The HHS Committee agenda for Sept. 8, 2010 contains a request for approval for two amended documents pertaining to the formation of the Ottawa County Housing Commission (OCHC). This memo is intended to provide some background relative to the need for amending the original documents first approved by the Ottawa County Board of Commissioners in March, 2006.

The reason for the approval of the amended documents may be explained in greater detail elsewhere, but in brief resulted from information received from representatives from the US Department of Housing and Urban Development that the Ottawa County Housing Commission's formation documents (By-Laws and Ordinance) would not satisfy HUD's requirements in that particular sections were not in alignment with Public Act 18.

The members of the OCHC have wrestled with this matter over the past two years or so. The OCHC considered the importance of achieving HUD approval, ultimately concluding that doing so remained an important goal in order to ensure that the OCHC would be positioned to engage in a broad range of housing development activities. In late 2009, the OCHC through its connection to Community Action Agency (CAA), elected to use some of CAA's ARRA funds to pay for a consultant to help the OCHC plan for HUD approval and to lay the groundwork for an effective organizational model. The services of Hager Consulting were secured for a period of nine months, which will conclude on Sept. 30, 2010. In summary, the work and recommendation of Hager Consulting confirmed the importance of seeking HUD approval, and also confirmed the need to secure an amended ordinance and by-laws.

**HOUSING COMMISSION ORDINANCE**  
**of**  
**OTTAWA COUNTY, MICHIGAN**

**Article 1—STATUTORY AUTHORITY**

Michigan Counties have been delegated the right to create 5-member county housing commission. See MCL §125.653(3)(d). (“Act”). Pursuant to ~~MCL §125.655, the county board of commissioners has the right and responsibility to set restrictions on the authority of the county housing commission.~~

**Article 2—PURPOSE & RESTRICTIONS**

The Ottawa County Board of Commissioners hereby creates the “Ottawa County Housing Commission” (“Housing Commission”) **for all purposes permissible under, MCL 125.651 et seq., and state and federal law.** ~~The purpose of the Housing Commission is to take advantage of federal and/or state vouchers and other grant funding that may become available to Ottawa County residents through a created housing commission.~~ The Housing Commission shall have the powers conferred by **MCL 125.651 et seq., and by applicable** federal and/or state statute, except for the following:

- 2.1 The Housing Commission shall have no authority to assume debt or issue bonds or notes in its name or the name of Ottawa County, without the formal approval of the Ottawa County Board of Commissioners for each specific debt instrument. In no event, may the Housing Commission incur any liability for the general or other funds of Ottawa County.
- 2.2 The Housing Commission shall have no authority to acquire any interest in real estate, whether by lease, fee or other contract, without the formal approval of the Ottawa County Board of Commissioners for each specific acquisition.
- ~~2.3 The Housing Commission shall have no authority to employ any personnel or to contract for personnel services, but must instead use Ottawa County employees for all staff services under the direction and control of the Ottawa County Administrator.~~
- 2.3 The Housing Commission may not operate within any incorporated area within Ottawa County without a contract authorizing such operation that is approved by the Housing Commission, the Ottawa County Board of Commissioners and the incorporated unit of government’s legislative body. Such a contract, however, may not confer any authority restricted by this Ordinance. Moreover, such a contract must require the Housing Commission to comply with local zoning, unless otherwise agreed to by the local unit’s legislative body.

~~2.4 The Ottawa County Board of Commissioners may terminate this Ordinance and the Housing Commission at any time~~

### **Article 3—COMMISSION APPOINTMENTS**

- 3.1 Pursuant to MCL §125.653, the Chairperson of the Ottawa County Board of Commissioners shall perform all of the duties relative to the Housing Commission that are to be performed by the chief administrative officer of a city or village under the Act relative to a local housing commission.
- 3.2 Subject to the ratification of the Ottawa County Board of Commissioners, the Chairperson of the Ottawa County Board of Commissioners shall appoint the members of the Housing Commission to 5-year terms, with the first members of the Housing Commission receiving staggered terms, **as provided for in MCL 125.654.**
- 3.3 At the request of its Chairperson, the Ottawa County Board of Commissioners may remove any member of the Housing Commission for any reason.
- ~~3.4 The Housing Commission may approve bylaws, but such bylaws must be approved by the Ottawa County Board of Commissioners and shall not be inconsistent in any way with the terms and conditions of this Ordinance. In the face of any inconsistency between the bylaws and this Ordinance, this Ordinance shall control.~~

### **Article 4—CIVIL AND CRIMINAL PENALTIES**

In addition to any state or federal criminal penalty or action, a person who falsifies any information in any application for benefit to or through the Housing Commission or in the process of obtaining the services or benefits of the Housing Commission shall be guilty of a misdemeanor and shall be subject to a civil fine of not more than \$100.00 for a first violation and not more than \$500.00 for a second subsequent violation .

### **Article 5--EFFECTIVE DATE OF ORDINANCE & DELEGATION**

This Ordinance shall take effect following notification of same in a newspaper of general circulation in the County of Ottawa **as provided by law**, provided no petition has been filed pursuant to the Act or 1988 PA 227, MCL §46.11. In the event that such a petition is filed, this Ordinance shall become effective only at the time that the voters approve.

The Chairperson of the Ottawa County Board of Commissioners and the Ottawa County Administrator are hereby delegated the authority and responsibility for implementing this Ordinance and signing and filing any necessary documents with state and/or federal authorities.

\_\_\_\_\_  
Philip Kuyers, Chairperson  
Ottawa County Board of Commissioners

CERTIFICATION

I, Daniel C. Krueger, the Ottawa County Clerk, hereby certify that the Ottawa County Board of Commissioners duly approved this Ordinance and directed that it be executed by the Chairperson of the Board of Commissioners, whose signature has been applied above.

\_\_\_\_\_  
Daniel C. Krueger

Dated: \_\_\_\_\_

County of Ottawa  
Housing Commission

By-Laws of the County of Ottawa Housing Commission

**Article I - The Commission**

Michigan Counties have been delegated the right to create 5-member county housing commission. See MCL §125.653(3)(d) (“Act”). ~~Pursuant to MCL §125.655, the County Board of Commissioners has the right and responsibility to set restrictions on the authority of the county housing commission.~~

**Name of Commission**

The name of the Commission shall be the “Ottawa County Housing Commission.”

**Offices of the Commission**

The offices of the Commission shall be at 12220 Fillmore Street, West Olive, Michigan, but the Commission may hold meetings at such other place or places as it may from time to time designate.

Pursuant to MCL §125.653, the Chairperson of the Ottawa County Board of Commissioners shall perform all of the duties relative to the Housing Commission that are to be performed by the chief administrative officer of a city or village under the Act relative to a local housing commission.

**Membership**

*Appointment*

Subject to the ratification of the Ottawa County Board of Commissioners, the Chairperson of the Ottawa County Board of Commissioners shall appoint the members of the Housing Commission to 5-year terms, with the first members of the Housing Commission receiving staggered terms.

*Resignation*

Any member desiring to resign from the Commission shall submit a written or oral resignation to the Commission or to the County Board of Commissioners.

*Removal*

At the request of ~~it's~~ the **Commission** Chairperson, the Ottawa County Board of Commissioners may remove any member of the Housing Commission for any reason.

*Removal for Absenteeism*

A member shall be removed from the Commission without vote for the following:

1. Failure to attend less than 75% of all meetings within one (1) calendar year.  
Such removal shall be documented and a letter sent to the removed member



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explaining the reason for removal. A photocopy of the removal letter shall be forwarded to the Ottawa County Board of Commissioners.

## **Article II - Officers**

The officers of the Commission shall be a ~~Chair~~ **President** and Vice-~~Chair~~ **President**. No one person may hold more than one office at any one time.

### **Duties, Responsibilities and Elections**

#### *~~Chair~~ President*

The ~~Chair~~ **President** shall preside at all meetings of the Commission. At each meeting the ~~Chair~~ **President** shall submit such recommendations and information as he or she considers appropriate concerning the business, affairs, and policies of the Commission.

#### *~~Vice-Chair~~ President*

The Vice-~~Chair~~**President** shall perform the duties of the ~~Chair~~ **President** in the absence or incapacity of the ~~Chair~~**President** and in case of the resignation or death of the ~~Chair~~ **President**, the Vice-~~Chair~~ **President** shall perform such duties as are imposed on the ~~Chair~~ **President** until such time as the Commission shall select a new ~~Chair~~ **President**.

A staff member assigned by Ottawa County shall serve as the Commission's Secretary. The Secretary shall keep the records of the Commission and record all votes, and keep the proceedings of the Commission in a journal, and shall perform all duties incident to the office of Secretary. The duties and responsibilities of the Secretary may be delegated to a subordinate County **Commission** employee.

### **Additional Duties**

Members of the Commission shall perform such other duties and functions as may from time to time be required by the Commission, By-Laws, rules and regulations of the U.S. Department of Housing and Urban Development. ~~or the County of Ottawa.~~

### **Committees and Subcommittees**

Committees and subcommittees may be formed from time to time as needs require, with the consent of the Commission. Such committees and subcommittees shall consist of not more than two (2) Commission members. Such committees and subcommittees shall not perform official action on behalf of the Commission, but shall be empowered to perform research and present recommendations to the Commission as a whole.

### **Elections and Appointments**

The ~~Chair~~ **President** and Vice-~~Chair~~ **President** shall be elected at the annual meeting of the Commission from among members of the Commission, and shall hold office for one year or until their successors are elected and qualified. The elections shall be by roll call vote.

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## **Vacancies**

Should the offices of ~~Chair~~ **President** and ~~Vice-Chair~~ **President** become vacant, the Commission shall elect a successor from its membership at the next regular meeting, and such election shall be for the unexpired term of said office.

## **Personnel**

~~The Housing Commission shall have no authority to employ any personnel or to contract for personnel services, but must instead use Ottawa County employees for all staff services under the direction and control of the Ottawa County Administrator.~~

## **Article III-Purpose and Restrictions**

~~The purpose of the Housing Commission is to take advantage of federal and/or state vouchers and other grant funding that may become available to Ottawa County residents through a created housing commission.~~ The Housing Commission shall have the powers conferred by **MCL 125.651, et seq.,** and by federal and/or state statute, except for the following:

### **Debt**

The Housing Commission shall have no authority to assume debt or issue bonds or notes in its name or the name of Ottawa County, without the formal approval of the Ottawa County Board of Commissioners for each specific debt instrument. In no event, may the Housing Commission incur any liability for the general or other funds of Ottawa County.

### **Operating Restrictions**

The Housing Commission may not operate within any incorporated area within Ottawa County without a contract authorizing such operation that is approved by the Housing Commission, the Ottawa County Board of Commissioners, and the incorporated unit of government's legislative body. Such a contract, however, may not confer any authority restricted by ~~this~~ Ordinance. Moreover, such a contract must require the Housing Commission to comply with local zoning, unless otherwise agreed to by the local unit's legislative body.

### **Acquisition of Interest**

The Housing Commission shall have no authority to acquire any interest in real estate, whether by lease, fee or other contract, without the formal approval of the Ottawa County Board of Commissioners for each specific acquisition.

### **Termination**

~~The Ottawa County Board of Commissioners may terminate this Ordinance and the Housing Commission at any time~~

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## **Article IV - Meetings**

### **Meeting Procedures**

All regular and special meetings of the Commission shall be conducted according to the rules contained in Robert's Rules of Order.

### **Annual Meeting**

The annual meeting of the Commission shall be held on the same date and at the same location as the regular meeting date in January of each calendar year. During the annual meeting the Commission shall elect officers and review its By-Laws.

### **Regular Meetings**

Notice of regular meetings shall be posted in accordance with the Open Meetings Act, **MCL 15.251 et seq.** (~~Michigan Public Act 267 of 1976.~~) The notice of the meeting shall contain the date, time, location of the meeting, and an agenda, which shall list all normal business that the Commission reasonably expects to address during the meeting. The meeting shall be open to the public, and persons receiving services managed by the Commission shall be encouraged by the Commission to attend.

### **Special Meetings**

The ~~Chair~~ **President** of the Commission may, when he or she deems necessary, call a special meeting of the Commission for the purpose of transacting Commission business. During an emergency, Commission members may call a special meeting in the absence of the ~~Chair~~ **President**. Notice of the special meeting shall be posted in accordance with the Open Meetings Act. (~~Michigan Public Act 267 of 1976.~~) The notice of the meeting shall contain the date, time, location of the meeting, and an agenda, which shall list all business that the Commission reasonably expects to address during the meeting.

### **Quorum**

At all meetings of the Commission, three (3) members of the Commission shall constitute a quorum for the purpose of transacting business; providing that a smaller number may meet informally and adjourn to some other time or until a quorum is obtained. However, no official business or action may be taken until a quorum is present.

### **Resolutions**

All resolutions shall be in writing, and shall be copied into a journal of the proceedings of the Commission. All resolutions shall be voted on by voice "yes," "no," or "abstain" vote. The votes of individual Commission members shall be entered into a journal of the proceedings of the Commission.

### **Manner of Voting**

The voting on all questions coming before the Commission shall be by voice "yes," "no," or "abstaining" vote. Approving, dissenting, and abstaining votes shall be entered into the journal of the meetings, except where the vote is unanimous it shall only be necessary to so

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state. Unless waived by a majority of members present, business requiring a vote must appear on the previously published agenda of each meeting.

**Official Action**

Except as otherwise provided in these By-Laws or by law, the vote of a majority of the Commissioners present at a regular or special meeting in which a quorum is present shall constitute an official action by the Commission.

**Article VI-Amendments**

**Amendments to By-Laws**

The By-Laws of the Commission shall be amended only with the approval of at least three of the members of the Commission at a regular or special meeting. ~~Amendments to the By-Laws may only be made following approval by the Ottawa County Board of Commissioners~~

# **Organizational Review**

## **Ottawa County Housing Commission (OCHC)**

Hager Consulting reviewed several OCHC documents and related legislation in order to compare the OCHC to other housing commissions, gain a greater understanding of the legal structure, capacity, and capability to implement housing programs and developments. The following documents were reviewed:

- OCHC County Resolution – 3/14/06
- OCHC County Ordinance
- OCHC Bylaws
- Study Group Report
- Michigan Public Act 18, as Amended

### **HOUSING COMMISSIONS - BACKGROUND**

#### Enabling Legislation

Historically, states created the enabling legislation to allow local units of government to create housing commissions to access federal housing programs and funding for these federal programs. OCHC was created by the County of Ottawa pursuant to Public Act 18 of the State of Michigan as amended which is commonly referred to as the State Enabling Legislation Act. The Act authorizes any city, village, township or county to create, by ordinance, a commission to address housing issues within their jurisdiction.

According to Public Act 18, housing commissions are recognized as a Public Body Corporate and may do the following:

- Sue and be sued in any state court
- Form or incorporate nonprofit corporations
- Serve as shareholder or member of a qualified nonprofit(s)
- Form or incorporate for-profit corporations, partnerships and companies
- Own real property

In 1996, Public Act 18 was amended to allow housing commissions a broader scope of power and provided for many of the powers listed above. It was also at this time that the requirement to have at least one resident of the property owned and managed by the housing commission serve on the Board of Directors.

One of the motivating factors for the 1996 amendments was to allow housing commissions to develop affordable housing using Low Income Housing Tax Credits, grants, bank financing and other types of development financing.

#### Clarification of Terms

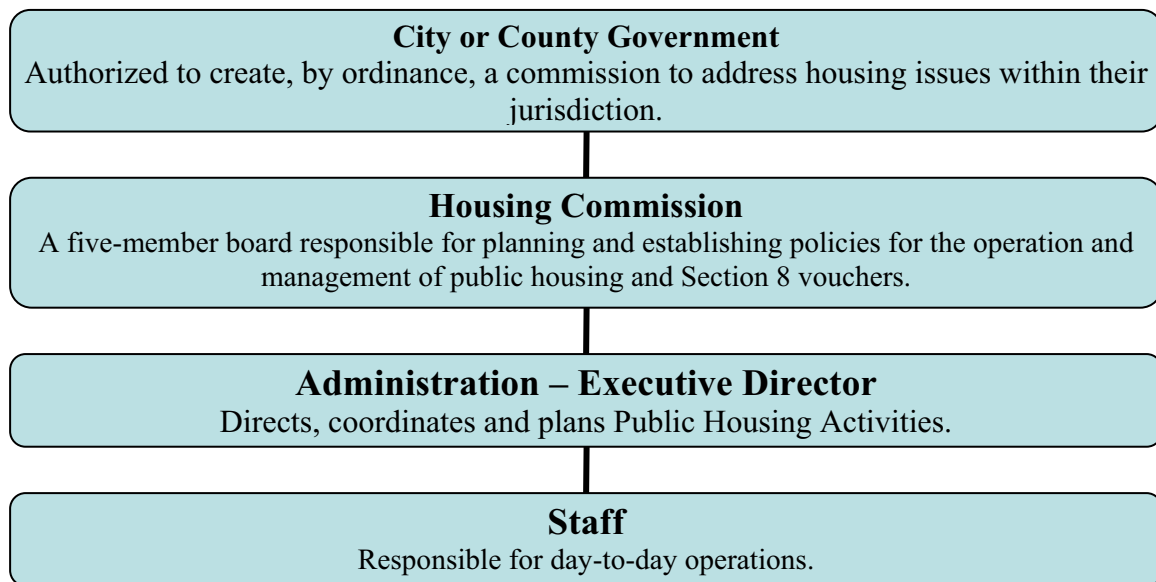
The Michigan Public Act specifically uses the term “Housing Commission.” Michigan, along with a few other states, uses the term “Housing Commission” and all other states use the term “Housing Authority”. All of the HUD documents will say PHA or Public Housing Authority which are intended to include Michigan Housing Commissions. Now HUD’s new documents use the term “Public Housing Agency.” Confusing - yes, but

there are many HUD requirements and definitions that are exclusive to their agency and confuse those not familiar with HUD language.

### Typical Functions

There are approximately 131 housing commissions active in Michigan. The majority of Michigan housing commissions administer Section 8 Housing Choice Voucher (HCV) program and own and manage HUD funded rental housing developments (typically referred to as “public housing”).

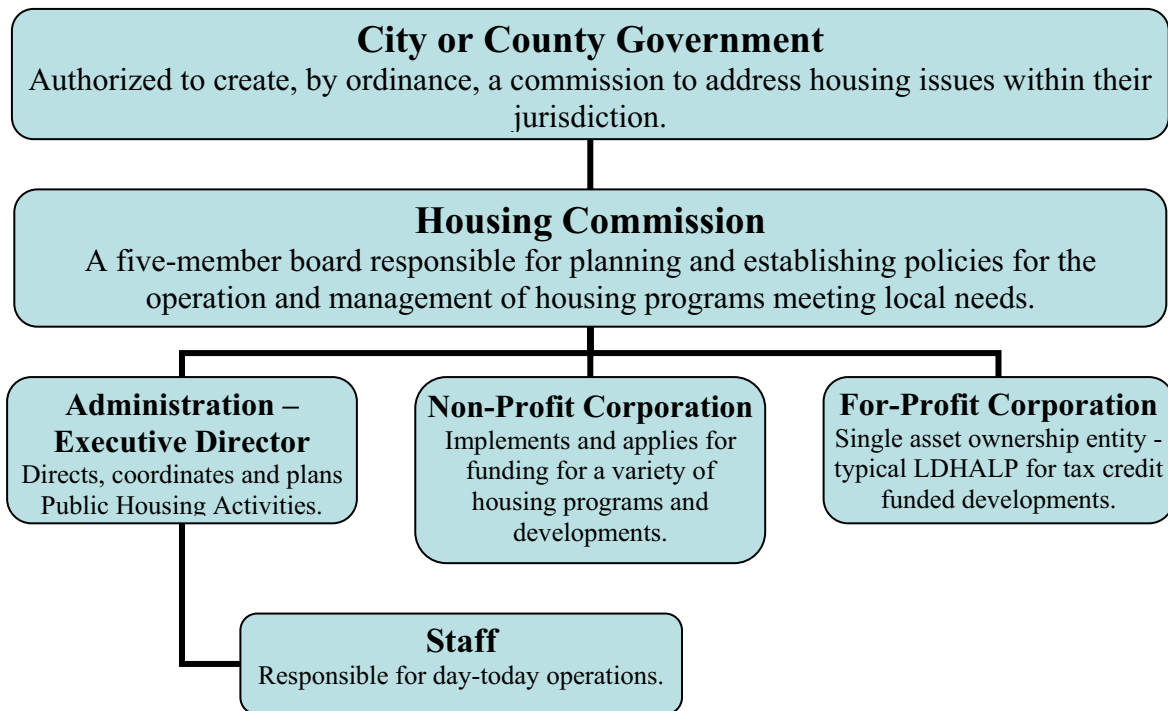
The organizational structure of typical Michigan housing commissions is as follows:



There are a few housing commissions that have been created in Michigan which administer housing programs or develop residential properties without HUD funding. Empowered by the 1996 Amendment to Public Act 18, several Michigan housing commissions have created nonprofit and for-profit subsidiaries for the purposes of meeting identified housing needs in their communities.

Some housing commissions administer homebuyer and home acquisition, develop, resale (ADR) programs, create mixed-use developments, and facilitate new construction of single and multi-family developments. These housing commissions utilize funding by Michigan State Housing Development Authority (MSHDA), Federal Home Loan Bank, municipalities, foundations, bank loans, bonds and other creative financing mechanisms. Examples of housing commissions that have pursued alternatives to HUD housing financing include Big Rapids Housing Commission, Ingham County Housing Commission, Grand Rapids Housing Commission, and Sault Ste. Marie Housing Commission.

Below is the organizational structure typical of a housing commission that assumed a more comprehensive role in providing non-traditional housing programs and developments:



#### **ANALYSIS OF OCHC COUNTY RESOLUTION**

The resolution does not appear to have any issues other than it adopts an ordinance that has areas of concern noted in the Analysis of OCHC Ordinance section below.

#### **ANALYSIS OF OCHC ORDINANCE**

The ordinance adopted by the Ottawa County Housing Commission has some areas that may be contradictory to the Michigan Public Act 18 as amended as described below. These points should be reviewed by legal counsel for an opinion. Some areas that have been identified to be reviewed are:

“2.3 The Housing Commission shall have no authority to employ any personnel or to contract for personnel services...”

Comment: The act has a provision stating the housing commission has the power to employ and prescribe the duties of employees.

“2.5 The Ottawa County Board of Commissioners may terminate this Ordinance and the Housing Commission at any time.”

Comment: Funding sources (e.g. HUD, MSHDA, tax credit syndicators, FHLBI, etc.) likely will not accept that the housing commission can be dissolved by the creating authority.

“3.4 The Housing Commission may approve bylaws, but such bylaws must be approved by the Ottawa County Board of Commissioners and shall not be inconsistent in any way with the terms and conditions of this ordinance...”

Comment: The public act provides that the housing commission shall adopt its own rules of procedure and record keeping.

Generally, most creating authorities adopt a simple ordinance stating that the housing commission shall be given those powers as described within Public Act 18, without further restrictions. It is likely that HUD recognition will require these changes noted above. The act clearly states that housing commissions shall have complete control of the entire housing project(s) as if they were private owners. Also, the Act states contracts for construction or purchase of materials shall not be required to be made through any municipal purchasing departments.

The County Board of Commissioners retains certain rights and authority per the public act such as approving the compensation of housing commission employees, requiring its approval before any grants or agreements for funding can be accepted, requiring an annual report, and requiring all real property transactions to be in the name of the county among others.

### **ANALYSIS OF OCHC BY-LAWS**

The OCHC by-laws contain some areas that need to be reviewed for compliance with Public Act 18. Sections in the by-laws that should be reviewed by legal counsel include:

ARTICLE II – Officers - The public act specifically states the titles of President and Vice President not Chair and Vice-Chair. This is minor issue and may not be worth noting. Further, the by-laws state that a staff member of Ottawa County staff shall serve as Secretary. The public act states that the housing commission may employ and fix the compensation of a director who may also serve as Secretary. Typically the Executive Director is the Secretary but it could also be a member of the housing commission.

ARTICLE II – Personnel - The by-laws require the use of Ottawa County staff and eliminates the ability to hire anyone else including professional service providers. The public act states that a housing commission has the authority to employ the necessary number of employees and contract for professional services when necessary.

ARTICLE III - Purpose and Restrictions - The subsection of DEBT may be problematic to lenders or granting agencies but the public act gives the power to create authority to require some of the restrictions in Article III. It is recommended that this section be revised. It would be much more beneficial to state that all the housing commission activities are subject to the oversight and approval of the county where provided for in the public act.

ARTICLE IV – Meetings - The public act requires the housing commission to meet at regular intervals and it is recommended that this should be stated in the by-laws. For example, “The housing commission shall meet on the third Wednesday of each month at 8:30 a.m. at the general office of the housing commission.”



ARTICLE VI (SHOULD BE V) – Amendments - This section requires any amendments to the by-laws to be first approved by the county. The public act specifically states that the housing commission shall adopt its own rules and procedures.

Examples of by-laws from other Michigan housing commissions are attached.

### **HUD RECOGNITION**

According to the HUD Handbook for Housing Development, a new public housing agency (PHA) will be recognized by HUD and allowed to submit an application for funding when the following are submitted to the HUD Area Office:

1. The State enabling legislation
2. The governing body ordinance establishing the PHA
3. The governing body rules and procedures for adopting ordinances
4. The opinion of the governing body attorney that the PHA complies with state and local laws
5. A certificate of incumbency from the governing body which identifies the board and terms
6. The PHA by-laws
7. The PHA commissioners oath of office and certificate of appointment
8. The public notice of the PHA organizational meeting and minutes of the meeting
9. The resolution designating PHA officers
10. A certified statement as to the authenticity of all documents.

Also, a Cooperation Agreement may be required which is a HUD document executed between the local government (e.g. County Board of Commissioners) and PHA to provide the level of cooperation as determined by HUD.

It is recommended that these documents be submitted to the Area Office (likely the Detroit Field Office or Chicago Regional Office). More information on HUD approval/recognition will be provided under separate cover.

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### **ANALYSIS OF STUDY GROUP REPORT**

The report contains some excellent background information and demonstrated understanding of the potential housing opportunities within Ottawa County. The primary goal of the formation of the Ottawa County Housing Commission was to access the HUD Section 8 Housing Choice Voucher (HCV) program.

It is our understanding that no new incremental HCV allocations have been available for several years. Most agencies have not received adequate funding through HUD because of lack of Congressional appropriations to fully lease the number of HCVs that they have in their portfolios. This has caused several smaller PHA's to voluntarily eliminate their programs and the HCVs have been redistributed to other agencies that have existing HCV programs. More research and review will be provided with respect to the likelihood of obtaining federal funding for the HCV program.

The Study Group Report correctly identifies the PHA structure and statutory powers that are available to facilitate housing programs. It also accurately states that development of new public housing units is not being funded currently, hasn't been in many years and is not likely in the foreseeable future.

The report refers to low income housing tax credit projects and other potential development opportunities. We will provide an in depth analysis of tax credit developments and clarify some of the reports' discussion on subsidies and compliance periods.

Generally, housing commissions within Michigan are expanding their services and housing products through a wide variety of non-traditional PHA methods. There has not been any significant public housing developed with HUD funding within the last decade other than replacement housing.

It is recommended that the Ottawa County Housing Commission become a member of the National Association of Housing and Redevelopment Officials (NAHRO) to obtain and receive updated information regarding the affordable housing industry. NAHRO membership will provide all of the housing commissioners with a bi-monthly newsletter and monthly magazine. Also there is a very active Michigan chapter of NAHRO that provides professional development and updates on national and state housing programs.

# Ottawa County Housing Commission Implementation Steps

August 26, 2010

The Ottawa County Housing Commission (OCHC) should perform the following actions to become fully operational:

1. The County Commissioners should **adopt the revision(s) to the Ordinance** as recommended and reviewed by legal counsel to provide OCHC the capability to participate in various housing programs/projects that may be available.
2. OCHC should **amend its By-laws** as recommended and in accordance with Public Act 18.
3. **Create non-profit subsidiary Articles of Incorporation and By-laws** to conform to federal and state community housing development organization (CHDO) guidelines for administering affordable housing programs/developments. The OCHC Board can serve as the Board for the nonprofit subsidiary.
4. **Apply to the Internal Revenue Service for 501(c)(3) status** for the non-profit subsidiary. This process can take from 6-12 months if the IRS requires changes and/or revisions to the application. It is important to note that most of the affordable housing program/development opportunities will require a non-profit designation. Therefore, applying to the IRS should be immediately considered.
5. **Submit the required documents as recommended to HUD to obtain formal recognition as a Public Housing Agency (PHA).** This would allow the OCHC to take advantage of future grant opportunities for housing programs that only PHAs are eligible to apply for.
6. **Apply for Community Housing Development Organization (CHDO) status** to the Michigan State Housing Development Authority (MSHDA) which could provide the OCHC with some potential operational funding.
7. **Join the National Association of Housing and Redevelopment Officials (NAHRO)** so that the OCHC members and staff can access the resources and information available to assist in the productivity of the agency.
8. **Discuss and consider staffing options and need.** The current relationship with Michigan Works and Community Action Agency should be reviewed to evaluate contractual opportunities. Partnering with local agencies and jurisdictions to identify unmet, county-wide needs is also important. Retaining a consultant is a viable option to allow the agency to gradually build capacity.
9. **Develop/obtain a funding mechanism for the organization to begin implementing the above steps.** Potential sources could be: local units of government (Ottawa County, townships and cities) who would benefit by having the OCHC implement housing programs within their jurisdiction, local community foundations that have an interest in housing, grants, and other non-profits that also have an interest in housing. Start up costs could be “borrowed” from a willing source and repaid when and if the agency has the revenue stream.

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Administration

**Submitted By:** Keith Van Beek

**Agenda Item:** Social Media Policy (First Reading)

## SUGGESTED MOTION:

To receive for comment the proposed Social Media Policy. (First Reading)

## SUMMARY OF REQUEST:

County policies are adopted and then periodically reviewed and updated using a standard process. The Planning and Policy Committee reviews and forwards policies to the Board of Commissioners, which then has a first and second reading prior to approval.

The Social Media Policy is being recommended to deal with the emerging use of social media to more effectively communicate with the public. The technology committee has reviewed this policy and recommends approval.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.

Objective: 1: Continue to improve the County website, miOttawa.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, c=US, o=County of Ottawa, ou=Administrator's Office, email=avanderberg@miottawa.org  
Reason: I am approving this document  
Date: 2010.10.08 16:30:14 -0400

Committee/Governing/Advisory Board Approval Date: Planning and Policy Committee 10/14/2010



# County of Ottawa

## SOCIAL MEDIA POLICY

### I. POLICY

Social Media is defined as a group of Internet-based applications, which by nature support interactive communications and various forms of media including text, audio, and video. The purpose behind the use of Social Media is to improve service delivery, increase citizen participation, and to enhance transparency and accountability by increasing the information available to citizens and transform people from content consumers to content producers. While it seems like a natural progression for the County to connect with citizens through social media, policy and procedures are needed to encourage proper use and to mitigate the risks of social media tools.

The use of Social Media must be in compliance with the procedures established in this policy, and existing County Personnel and Information Technology Policies, namely the Employee Behavior, Discipline and Rules of Conduct Policy, the Internet Use Policy, the Acceptable Use Policy and the Use of Electronic Mail and Privacy Policy.

### II. STATUTORY REFERENCES

M.C.L. 750.491 (Penal Code, Public Records)

### III. COUNTY LEGISLATIVE OR HISTORICAL REFERENCES

Board of Commissioners Resolution Number and Policy Adoption Date:

Board of Commissioners Review Date and Resolution Number:

Name and Date of Last Committee Review:

-Technology Committee; August 10, 2010



# County of Ottawa

## SOCIAL MEDIA POLICY

### PROCEDURE

1. A Social Media Committee will be established by the County Administrator to be responsible for reviewing and making recommendations regarding the policies and procedures for social media.
2. The Social Media Committee will;
  - a. Review requests from departments for the use of a social media tool,
  - b. Keep a record of the social media tools currently in use,
  - c. Develop and require specific standards, depending on the social media tool, to maintain a consistent message and appearance for Ottawa County, not limited to; standard look and use of the County logo and emphasis on bringing citizens to miOttawa.org for information,
  - d. Develop and require evaluation criteria or the tracking of users of social media to measure the effectiveness of specific projects.
3. Requests by departments for the use of a social media tool will be made in writing to the Social Media Committee, consisting of the following elements;
  - a. Description of the nature and purpose of the request,
  - b. The social media tool proposed to be used,
  - c. The employees responsible for the creation and maintenance of the social media tool,
  - d. The proposed length of time the social media tool will be active,
  - e. How the social media tool will be evaluated for effectiveness.
4. While the Social Media Committee will periodically review the content of approved social media tools, it is the responsibility of the requesting department to ensure that all Social Media policies and procedures are being followed.
5. Employees assigned by a department to create and maintain social media tools are doing so solely on behalf of the County for County business purposes only. The messages posted or distributed on social media tools will represent the views of the County department and not the opinion of individual employees. While the IT-Acceptable Use Policy and IT-Internet Use Policy apply, the following guidelines related to ethical social media conduct are also provided;
  - a. Customer protection and respect are paramount,
  - b. Ottawa County will use every effort to keep interactions factual and accurate,
  - c. Ottawa County will strive for transparency and openness in interactions,



# County of Ottawa

- d. Ottawa County will correct information communicated that is later found to be in error,
  - e. Ottawa County will protect privacy and permissions.
6. The Social Media Committee will review and recommend that miOttawa.org develop a “Citizen Engagement” section that includes social media and other communication tools that are being used to enhance services and citizen communication.
  7. The Social Media Committee will review and recommend the development of applicable disclaimer statements and waivers that inform the public regarding the content on sites and guidelines for appropriate use and comments, including;
    - a. Acceptable Public Comment – Users and visitors to social media sites are notified that the intended purpose of the site is to serve as a mechanism for communication between County departments and members of the public. Ottawa County reserves the right to remove published content that does not comply with privacy policies and the moderation rules set forth below;
      - i. is abusive, obscene, indecent or offensive.
      - ii. is defamatory, harassing or hateful.
      - iii. that you do not have the necessary rights, licenses and consents to post.
      - iv. constitutes spam, unauthorized advertising or solicits.
      - v. contains long embedded URLs.
      - vi. invades anyone's privacy or impersonates anyone.
      - vii. is far off-topic.
      - viii. encourages conduct that may or would constitute a criminal offense or give rise to civil liability, or that otherwise violates any local, state, national or international law or regulation anywhere in the world.
      - ix. the comment appears to contain irrelevant or excessive links or appears to contain code.
    - b. Content posted to this site shall be retained for a limited time.
    - c. The County owns or has all necessary rights to the material that it posts to this site.
    - d. Each participant is responsible for his or her content. The County does not accept any liability for the content or accuracy of any material submitted by users and published by the County.
    - e. Participants agree to indemnify and hold harmless the County in full and permanently against any third party liabilities, claims, costs, expenses (including legal costs) loss or damage (including consequential loss) incurred by the County as a result of publishing any material you submit to us via this blog.



# County of Ottawa

- f. The County makes no representations or warranties of any kind, expressed or implied, including warranties of accuracy, in regards to any material published on this site.
- g. Any participant in the County website will acknowledge understanding and compliance with this Policy and the Procedures prior to participation in the County's interactive web site.

## REVIEW PERIOD

The Social Media Committee will review these procedures at least once every two years and recommend changes to the County Administrator.



# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Administrator's Office

**Submitted By:** Al Vanderberg

**Agenda Item:** Legal Services Policy (First Reading)

## SUGGESTED MOTION:

To receive for comment the proposed Legal Services Policy. (First Reading)

## SUMMARY OF REQUEST:

The proposed Legal Services Policy requires all County Officials to follow Corporation Counsel Opinion and includes a conflict resolution procedure, with an appeal through Corporation Counsel to the County Board of Commissioners, in the event a County Official has a different legal opinion from a state association, legal counsel or other source.

The intent of this policy is to prevent an Official from ignoring Corporation Counsel Opinion, say nothing to the Board and/ or Administration and potentially put the County in a position of financial liability and loss.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

4: To Continually Improve the County's Organization and Services.

Objective: 1: Advocate on legislative issues to maintain and improve the financial position of the County.(goal 1)

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: Alan G. Vanderberg

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, c=US, o=County of Ottawa, ou=Administrator's Office, email=avanderberg@miottawa.org  
Date: 2010.10.07 16:07:54 -0400

Committee/Governing/Advisory Board Approval Date: Planning and Policy Committee 10/14/2010

## LEGAL SERVICES POLICY

**1. PURPOSE:** The purpose of this policy is to provide timely, cost efficient, and adequate civil legal services to all Ottawa County (“County”) Departments, funding units, officers and employees and to implement MCL §49.73, which empowers the County Board of Commissioners (“Board”) to employ an attorney to represent elected county officers, including the sheriff, prosecuting attorney, clerk, treasurer, county surveyor, register of deeds, drain commissioner, and judges of the county district and probate, and circuit courts in civil matters when “neither the prosecuting attorney or county corporation counsel” is able to represent the particular officer.

### **2. LEGAL SERVICES POLICY:**

**2.1 Purview:** Except as provided in Section 2.2.2 below, this policy shall apply to all civil legal services funded or provided by the County, including those provided at the request of the County elected officials, employees, department heads, employees and the judges of the County district, probate and circuit courts pursuant to MCL §49.73. Collectively, all County departments, activities, funding units, courts, elected officials, officers, employees and other personnel who may request or be eligible for County funded civil legal services in their official capacities are described herein as “Recipients.”

#### **2.2 Corporation Counsel:**

**2.2.1** The County has established the Office of Corporation Counsel to provide internal legal services to all Recipients. Subject to the exceptions identified in Section 2.2.2 of this Policy, all legal services provided to Recipients must be provided through the Office of Corporation Counsel.

**2.2.2 Exceptions:** This policy shall not apply to the following legal services:

2.2.2.1 Criminal and quasi-criminal prosecution legal services provided by the Prosecuting Attorney.

2.2.2.2 Indigent defense legal services provided to criminal defendants through the trial courts.

2.2.2.3 Litigation and risk management counseling services provided through the Ottawa County, Michigan Insurance Authority.

2.2.2.4 Legal services for special engagements and purposes expressly approved by the County Board of Commissioners.

**2.2.3 Opinions:** All Recipients may request a legal opinion from the Office of Corporation Counsel. All Recipients must follow the written legal opinion of Corporation Counsel for official activities and functions regardless of whether or not they requested the legal opinion. If the Recipient is dissatisfied with the opinion of Corporation Counsel, the Recipient may forward a confidential request through the Office of Corporation Counsel

to the Board of Commissioners, requesting the latter to engage outside counsel to provide a second opinion. If the Board of Commissioners authorizes a second opinion and that opinion differs from that of Corporation Counsel, the latter will meet with the attorney issuing the second opinion and attempt to resolve the difference of opinion. If they reach a consolidated opinion, the Recipient must adhere to that consolidated opinion. If the opinions do not agree, the elected official or funded trial court judicial Recipient will determine which of the two opinions he or she will follow. In all other instances, the County Administrator will make the decision as to which of the two opinions must be followed.

- 2.3 **Legal Defense Services:** Within twenty-four (24) hours of being served with a summons and complaint pertaining to his or her office or official performance, any employee or elected or appointed official must forward a copy of the all documents served to Corporation Counsel. Upon receipt of a summons and complaint, Corporation Counsel shall promptly contact the County Administrator. Together, they shall make an initial assignment of the defense of the matter to the Ottawa County, Michigan Insurance Authority, another insurance carrier or recommend that the Board of Commissioners engage another defense attorney.
- 2.4 **Other Legal Services:** If a Recipient believes that he or she needs legal counsel related to his or her official performance or the performance of the county funded department, office or activity he or she supervises that cannot be effectively provided by Corporation Counsel, the Recipient shall submit a written request for legal services to the County Administrator, who may forward the request to the Board of Commissioners, which shall make a decision upon the request as soon as practicable. In unusual circumstances, the Administrator with the approval of the Board Chair may consult with outside civil counsel on County matters.
- 2.5 If a Recipient is dissatisfied with the attorney assigned to defend him or her, the Recipient must advise the Board of Commissioners in writing of the nature of the concern and whether or not the individual requests a new assignment. The individual may request a particular attorney, but the Board of Commissioners retains the discretion to determine whether new legal counsel will be provided, and if so, to select such counsel. All Recipients must cooperate with the attorney assigned to defend him or her.
- 2.6 No Recipient may employ may retain an attorney or law firm at County expense, except pursuant to this policy and upon the express prior written approval of the Board of Commissioners.
- 2.7 Any Recipient who violates this policy voluntarily forfeits any right under statute, common law, or county policy or procedure to a County funded legal defense and/or indemnification by Ottawa County.

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Budget Adjustments Greater than \$50,000

## SUGGESTED MOTION:

To approve budget adjustment #583.

## SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

## FINANCIAL INFORMATION:

Total Cost: \_\_\_\_\_ General Fund Cost: \_\_\_\_\_ Included in Budget:  Yes  No

If not included in budget, recommended funding source: \_\_\_\_\_

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated  Non-Mandated  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

## Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended  Not Recommended  Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, c=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@miottawa.org  
Reason: I am approving this document  
Date: 2010.10.14 08:42:01 -0400

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/19/2010

**Budget Adjustment Over \$50,00  
from Contingency Fund**

<b>BA Number</b>	<b>Fund</b>	<b>Department</b>	<b>Explanation</b>	<b>Adjustment</b>
583	General	Clerk	November Ballot Error.	\$ 50,000

## Budget Adjustment

Fund Name \_\_\_\_\_ General  
 Department Name \_\_\_\_\_ Clerk  
 Sub-Department Name \_\_\_\_\_ Elections  
 Date 09/21/10

For Finance Department Use Only  
 Number/Source 583  
 Journal \_\_\_\_\_

210 SEP 21 AM 3:14

1. Fund Number	Dept. Number	Sub-Dept. Number	Account Number	2. Account Name	3. Current Budget	4. Adjustment		5. Amended Budget
						Debit Increase Rev Budget Decrease Exp Budget	Credit Decrease Rev Budget Increase Exp Budget	
1010	1910		7280.0000	Printing & Binding	97,000		50,000	147,000
1010	8980		3810.0090	Reserve Account	93,555	50,000		43,555
			9980.0000	Contingency				

Explanation: To cover the cost of the reprint of the November General Election ballots. Approved by Bob Spaman 9/21/10.  
*BLD November Ballot Error*

Prepared by \_\_\_\_\_  
 Approved by Shemi Bayles  
Department Head

Checked by AS  
 Finance Approval  
 Board Approval

# Action Request



**Committee:** Board of Commissioners  
**Meeting Date:** 10/26/2010  
**Requesting Department:** Fiscal Services  
**Submitted By:** Bob Spaman  
**Agenda Item:** 2011 Budget Resolution

## SUGGESTED MOTION:

To approve the 2011 Budget and to approve and authorize the Board Chair and Clerk to sign the 2011 Budget Resolution.

## SUMMARY OF REQUEST:

Under Section 16 of the General Appropriations Act,

- The legislative body of each local unit must pass a general appropriations act (budget) for the general fund and each special revenue fund.
- The general appropriations act (budget) must:
  - o state the total mills to be levied and the purpose for each millage levied (truth in budgeting act);
  - o include amounts appropriated for expenditures and to meet liabilities for the ensuing fiscal year in each fund;
  - o include estimated revenues by source in each fund for the ensuing fiscal year; and
  - o be consistent with the Uniform Chart of Accounts issued by the State Treasurer (State Board of Education for school districts, intermediate school districts and public school academies).

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, c=US, o=County of Ottawa, ou=Administrator's Office, email=avanderberg@mottawa.org  
Reason: I am approving this document  
Date: 2010.10.14 09:48:29 -0400

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/19/2010

The Ottawa County Board of Commissioners

of the County of Ottawa

Grand Haven, Michigan

RESOLUTION TO APPROVE 2011 OPERATING BUDGET

At a meeting of the Board of Commissioners of the County of Ottawa, Ottawa County, Michigan, held at the Ottawa County Administrative Annex, Olive Township, Michigan, in said County on October 26, 2010, at 1:30 p.m. local time.

PRESENT: Members –

ABSENT: Member –

The following preamble and resolution were offered by \_\_\_\_\_ and supported by \_\_\_\_\_.

WHEREAS, Public Act 621 of 1978 known as the "Uniform Budgeting and Accounting Act" requires that an appropriation ordinance be adopted by this County Board of Commissioners in order to implement the operating budget of the County of Ottawa for 2011; and

WHEREAS, a notice regarding the proposed budget was published in local newspapers as required; and

WHEREAS, this County Board of Commissioners wishes to be in compliance with said State legislation; and

WHEREAS, this County Board of Commissioners through its Finance and Administration Committee, has duly deliberated, held public hearings according to law and reviewed the proposed 2011 Budgeted Revenue and Expenditures totaling \$210,193,582 and \$227,817,698, respectively, and this ordinance is prepared on the basis of said budget; and

WHEREAS, the budget anticipates no deficits as a result of any operations for 2011 and all funds have sufficient revenues and/or fund balance to meet their expenditure needs;

NOW, THEREFORE, BE IT RESOLVED that department revenues and expenditures are hereby adopted as budgeted in the "2011 Ottawa County Budget" (by line item as attached).



BE IT FURTHER RESOLVED, that the foregoing annual appropriations will be used where budgeted to support the total budgeted general operating activities along with all other Federal, State, local, private and user revenues; and

BE IT FURTHER RESOLVED, that this Appropriation Ordinance be fully spread upon the official minutes of this Commission; and

BE IT FURTHER RESOLVED, that all persons responsible for the administration of this budget be duly advised of the contents of Public Act 621 of 1978 and their respective appropriations and responsibilities for the administration of the same; and

BE IT FURTHER RESOLVED, that the County Treasurer is hereby ordered to collect 3.6000 mills for general operations and .4400 mills for the operation of the Ottawa County Central Dispatch Authority; and .3165 mills for Park development, expansion and maintenance, and

BE IT FURTHER RESOLVED, that transfers of any unencumbered balance, or any portion thereof, in any appropriation account to any other appropriation account may not be made without approval by the Board of Commissioners acting through its Finance Committee, except that transfers within a fund may be made by the County Administrator and Fiscal Services Director if the amount to be transferred does not exceed \$50,000. Any transfer which increases the total amount appropriated under this budget must be ratified, on a monthly basis, by the Board of Commissioners acting through its Finance and Administration Committee.

FURTHER BE IT RESOLVED THAT all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

YEAS: Members -

NAYS: Members –

ABSTAIN: Members –

RESOLUTION DECLARED ADOPTED.

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Chairperson, Philip Kuyers

---

County Clerk, Daniel Krueger

Certification

I, the undersigned, duly qualified Clerk of the County of Ottawa, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Commissioners of the County of Ottawa, Michigan, at a meeting held on October 26, 2010, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended.

IN WITNESS WHEREOF, I have hereto affixed my official signature this 26<sup>th</sup> day of October, A.D., 2010.

\_\_\_\_\_  
County Clerk, Daniel Krueger

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** 2011 Insurance Authority Budget

## SUGGESTED MOTION:

To receive for information the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2011.

## SUMMARY OF REQUEST:

Through the 2011 budget discussions, the Insurance Board approved the budget for 2011.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@coottawa.org  
Reason: I am approving this document  
Date: 2010.10.14 08:59:44 -0400

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/19/2010

ACCOUNT	2007 Actual Revenue	2008 Actual Revenue	2009 Actual Revenue	2010 Actual Revenue	2010 Current YR Estimated Budget	2010 Amended Budget	2011 Department Requested	2011 Adminstr./ Fiscal Svcs
Fund 6780 - Ottawa Cty. Mi Ins. Auth.								
REVENUE								
Department 8650 - Insurance								
RE44 Charges Fo	1,809,990	1,744,192	1,714,623	1,318,255	1,762,355	1,685,420	1,842,000	1,842,000
6070.0220 Insurance Fees								
CHARGES FO TOTAL . . . . :	1,809,990	1,744,192	1,714,623	1,318,255	1,762,355	1,685,420	1,842,000	1,842,000
RE46 Interest A	354,152	407,777	386,160	0	395,000	395,000	350,000	350,000
6650.0000 Interest On Investments								
INTEREST A TOTAL . . . . :	354,152	407,777	386,160	0	395,000	395,000	350,000	350,000
RE47 Other Reve	33,533	9,515	32,641	0	0	0	0	0
6710.0000 Other Revenue								
6930.0010 Fair Value (Gain/Loss)	809,398	3,512,043	1,992,300	0	0	0	0	0
OTHER REVE TOTAL . . . . :	842,931	3,502,528	2,024,941	0	0	0	0	0
INSURANCE TOTAL . . . . :	3,007,073	1,350,559	4,125,724	1,318,255	2,157,355	2,080,420	2,192,000	2,192,000
REVENUE TOTAL . . . . :	3,007,073	1,350,559	4,125,724	1,318,255	2,157,355	2,080,420	2,192,000	2,192,000

ACCOUNT	2007 Actual Expense	2008 Actual Expense	2009 Actual Expense	2010 Actual Expense	2010 Current YR Estimated	2010 Amended Budget	2011 Department Requested	2011 Adminstr./ Fiscal Svcs
Fund 6780 - Ottawa Cty. Mi Ins. Auth.								
EXPENSE								
Department 8650 - Insurance								
EX53 Other Serv								
8070.0000 Legal/Trial Ct Apt Att F	135,881	65,639	106,335	0	120,000	120,000	110,000	110,000
8080.0000 Service Contracts	269,676	279,242	200,864	0	257,934	257,934	258,628	258,628
9100.0000 Insurance & Bonds	404,464	392,587	384,530	0	333,966	355,000	345,000	345,000
9110.0000 Claims	235,626	115,444	181,760	0	175,000	175,000	185,000	185,000
9110.0010 Unpaid Claims Loss Reser	1,697,292	334,095	1,823,992	0	200,000	200,000	300,000	300,000
OTHER SERV TOTAL . . . . .	651,645	1,187,007	2,697,481	0	1,086,900	1,107,934	1,198,628	1,198,628
EX56 Other Fin								
9990.5695 OCBA-Grand Haven/West Ol	0	150,000	150,000	0	150,000	150,000	150,000	150,000
OTHER FIN TOTAL . . . . .	0	150,000	150,000	0	150,000	150,000	150,000	150,000
INSURANCE TOTAL . . . . .	651,645	1,337,007	2,847,481	0	1,236,900	1,257,934	1,348,628	1,348,628
EXPENSE TOTAL . . . . .	651,645	1,337,007	2,847,481	0	1,236,900	1,257,934	1,348,628	1,348,628
Ottawa Cty TOTAL REVENUE . . . . .	3,007,073	1,350,559	4,125,724	1,318,255	2,157,355	2,080,420	2,192,000	2,192,000
Ottawa Cty TOTAL EXPENSE . . . . .	651,645	1,337,007	2,847,481	0	1,236,900	1,257,934	1,348,628	1,348,628
Ottawa Cty TOTAL NET . . . . .	3,658,718	2,687,566	1,278,243	1,318,255	920,455	822,486	843,372	843,372
TOTAL REVENUES . . . . .	3,007,073	1,350,559	4,125,724	1,318,255	2,157,355	2,080,420	2,192,000	2,192,000
TOTAL EXPENSES . . . . .	651,645	1,337,007	2,847,481	0	1,236,900	1,257,934	1,348,628	1,348,628
NET TOTAL . . . . .	3,658,718	2,687,566	1,278,243	1,318,255	920,455	822,486	843,372	843,372

# Action Request



**Committee:** Board of Commissioners  
**Meeting Date:** 10/26/2010  
**Requesting Department:** Equalization  
**Submitted By:** Bob Spaman  
**Agenda Item:** 2010 Apportionment Report

## SUGGESTED MOTION:

To approve the 2010 Apportionment Report.

## SUMMARY OF REQUEST:

Every year, Equalization does an Apportionment Report to be received by the Finance and Administration Committee.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@mottawa.org  
Reason: I am approving this document  
Date: 2010.10.14 08:53:00 -04'00'

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/14/2010

# Ottawa County 2010 Apportionment Report



Prepared By:  
**Ottawa County  
Equalization Dept.**







# County of Ottawa

## Equalization Department

**Michael R. Galligan**  
*Director*  
**James J. Bush**  
*Deputy Director*

12220 Fillmore Street \* Room 110 \* West Olive Michigan 49460  
email Director: mgallig@miottawa.org

(616) 738-4826  
Fax (616) 738-4009

October 26, 2010

Board of Commissioners  
Ottawa County, Michigan

Ladies and Gentleman:

The Ottawa County Equalization Department has prepared this report as authorized by the Finance and Administration Committee of the Ottawa County Board of Commissioners. This book presents an analysis of tax levies in Ottawa County as they relate to County, Townships, Village, Cities, Local School Districts, State Ed. Tax, Intermediate School Districts, Community Colleges, District Libraries and Authorities. Taxable valuation totals are those presented in April at the Equalization hearing minus the values attributed to Senior Citizen and Disabled Family Housing properties. For tax purposes those properties are considered as Payment in Lieu of Taxes property. The taxable valuations do not represent current taxable valuations after adjustments due to changes by July BOR, State Tax Commission, Michigan Tax Tribunal and others.

The statutory responsibilities of the County Board of Commissioners in this matter are listed below:

THE GENERAL PROPERTY TAX ACT (EXCERPT)  
Act 206 of 1893 211.37

Sec. 37. The county board of commissioners, at a session held not later than October 31 in each year, shall ascertain and determine the amount of money to be raised for county purposes, and shall apportion the amount and also the amount of the state tax and indebtedness of the county to the state among the several townships in the county in proportion to the valuation of the taxable real and personal property as determined by the board, or as determined by the state tax commission upon appeal in the manner provided by law for that year, which determination and apportionment shall be entered at large on county records. The board, at a session held not later than October 31 in each year, shall also examine all certificates, statements, papers, and records submitted to it, showing the money to be raised in the several townships for school, highway, drain, township, and other purposes. It shall hear and consider all objections made to raising that money by any taxpayer affected. If it appears to the board that any certificate, statement, paper, or record is not properly certified or is in any way defective, or that any proceeding to authorize the raising of the money has not been had or is in any way imperfect, the board shall verify the same, and if the certificate, statement, paper, record, or proceeding can then be corrected, supplied, or had, the board shall authorize and require the defects or omissions of proceedings to be corrected, supplied, or had. The board may refer any or all the certificates, statements, papers, records, and proceedings to the prosecuting attorney, who shall investigate and without delay report in writing his or her opinion to the board. The board shall direct that the money proposed to be raised for township, school, highway, drain, and all other purposes authorized by law shall be spread upon the assessment roll of the proper townships, wards, and cities. This action and direction shall be entered in full upon the records of the proceedings of the board and shall be final as to the levy and assessment of all the taxes, except if there is a change made in the equalization of any county by the state tax commission upon appeal in the manner provided by law. The direction for spread of taxes shall be expressed in terms of millages to be spread against the taxable values of properties and shall not direct the raising of any specific amount of money. This section does not apply when section 36(2) applies and shall not prevent the township clerk from providing a certification to the county clerk pursuant to section 36(1). If a certification is provided pursuant to section 36(1), the county board of commissioners shall meet and direct or amend its direction for the spread of millages by local units in the county pursuant to the certification.

Respectfully submitted,

Michael R. Galligan, Director  
Ottawa County Equalization Department



# OTTAWA COUNTY 2010 APPORTIONMENT REPORT

Statement showing taxable valuations, mills and taxes apportioned by the Board of Commissioners of Ottawa County, Michigan for the year of 2010.

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**Certification Statement**

*I hereby certify that this Statement Showing Mills Apportioned by the County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the County Board of Commissioners of the*

*County of Ottawa for the year 2010*

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Michael R. Galligan, Ottawa County Equalization Director

**NOTARIZATION**

\_\_\_\_\_ *Notary Public*

\_\_\_\_\_ *County, Michigan*

**STATE OF MICHIGAN**

County of \_\_\_\_\_ } ss

*Subscribed before me this \_\_\_\_\_ day of*

\_\_\_\_\_, *year* \_\_\_\_\_

*My commission expires \_\_\_\_\_, \_\_\_\_\_*

Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2010

(A) County Name	(B) Taxable Value*	(C) County Allocated Rate / SET	(D) Est. County Allocated / SET Tax Dollars	(E) Total County Extra Voted Operating Rate	(F) Est. County EV Oper. Tax Dollars	(G) Total County Debt Rate	(H) Est. County Debt Tax Dollars	(I) Total Est. County Tax Dollars	(BB) Taxable Value of RenZone	
OTTAWA	\$9,595,294,429	3.6000	\$ 34,543,059.94	0.7565	\$ 7,258,840.24	0.0000	\$ -	\$ 41,801,900.18	\$13,921,286	
STATE ED. TAX	\$9,342,829,463	6.0000	\$ 56,056,976.78	Taxable value for SET excludes the Industrial Personal Class of Property.						\$6,042,674
*Columns (B) and (K) Exclude Renaissance Zone Taxable Value										
(J) Local Unit Name Townships Cities Villages	(K) Taxable Value*	(L) Total Allocated / Charter Rate	(M) Est. Local Allocated / Charter Tax Dollars	(N) Total Other Extra Voted / General Law Operating Rate	(O) Est. Local EV / GL Oper Tax Dollars	(P) Total Debt Rate	(Q) Est. Local Debt Tax Dollars	(R) Total Est. Local Tax Dollars	(KK) Taxable Value of RenZone	
ALLENDALE TWP.	\$383,362,013	2.7422	\$ 1,051,255.31	0.0000	\$ -	0.0000	\$ -	\$ 1,051,255.31	\$2,504,920	
BLENDON TWP.	\$206,651,995	0.9600	\$ 198,385.92	1.7656	\$ 364,864.76	0.0000	\$ -	\$ 563,250.68		
CHESTER TWP.	\$75,270,664	0.9583	\$ 72,131.87	3.1000	\$ 233,339.03	0.0000	\$ -	\$ 305,470.90		
CROCKERY TWP.	\$122,581,374	0.8991	\$ 110,212.91	1.7106	\$ 209,687.70	0.0000	\$ -	\$ 319,900.61		
GEORGETOWN TWP.	\$1,411,947,218	2.2500	\$ 3,176,881.24	0.0000	\$ -	0.0000	\$ -	\$ 3,176,881.24		
GRAND HAVEN TWP.	\$638,448,015	0.9171	\$ 585,520.67	1.9934	\$ 1,272,682.27	0.3000	\$ 191,668.79	\$ 2,049,871.74	\$447,950	
HOLLAND TWP.	\$1,146,236,399	3.4470	\$ 3,951,076.87	2.6530	\$ 3,040,965.17	0.0000	\$ -	\$ 6,992,042.03		
JAMESTOWN TWP.	\$271,705,508	0.8950	\$ 243,176.43	3.4341	\$ 933,063.89	0.0000	\$ -	\$ 1,176,240.31		
OLIVE TWP.	\$146,082,470	0.9784	\$ 142,927.09	4.0000	\$ 584,329.88	0.0000	\$ -	\$ 727,256.97		
PARK TWP.	\$894,424,041	0.9439	\$ 844,246.85	2.9330	\$ 2,623,345.71	0.0000	\$ -	\$ 3,467,592.56		
POLKTON TWP.	\$96,530,582	0.9569	\$ 92,370.11	3.2472	\$ 313,454.11	0.0000	\$ -	\$ 405,824.22		
PORT SHELDON TWP.	\$636,322,456	1.0000	\$ 636,322.46	0.3500	\$ 222,712.86	0.0000	\$ -	\$ 859,035.32		
ROBINSON TWP.	\$203,713,151	0.9047	\$ 184,299.29	1.5753	\$ 320,909.33	0.0000	\$ -	\$ 505,208.61		
SPRING LAKE TWP.	\$683,913,579	0.9655	\$ 660,318.56	0.8943	\$ 611,623.91	0.0000	\$ -	\$ 1,271,942.47	\$379,500	
TALLMADGE TWP.	\$253,712,420	0.9542	\$ 242,092.39	0.9500	\$ 241,026.80	0.0000	\$ -	\$ 483,119.19	\$4,477,356	
WRIGHT TWP.	\$104,082,792	1.0059	\$ 104,696.88	1.0500	\$ 109,286.93	0.0000	\$ -	\$ 213,983.81	\$1,342,174	
ZEELAND TWP.	\$322,842,557	3.2500	\$ 1,049,238.31	3.5000	\$ 1,129,948.95	0.0000	\$ -	\$ 2,179,187.26	\$3,160,704	
COOPERSVILLE CITY	\$101,268,981	13.0000	\$ 1,316,496.75	0.2500	\$ 25,317.25	0.6341	\$ 64,942.05	\$ 1,406,756.05	\$1,147,118	
FERRYSBURG CITY	\$159,385,549	8.3576	\$ 1,332,080.66	0.4813	\$ 76,712.26	0.3000	\$ 47,815.66	\$ 1,456,608.59		
GRAND HAVEN CITY	\$550,086,534	11.1114	\$ 6,112,231.51	1.2451	\$ 684,912.74	1.0000	\$ 550,086.53	\$ 7,347,230.79		
HOLLAND CITY	\$683,008,997	12.8870	\$ 8,801,936.94	1.3630	\$ 930,941.26	0.0000	\$ -	\$ 9,732,878.21		
HUDSONVILLE CITY	\$226,482,375	10.7303	\$ 2,430,223.83	0.0000	\$ -	0.5000	\$ 113,471.97	\$ 2,543,695.80	\$461,564	
ZEELAND CITY	\$277,234,769	10.7854	\$ 2,990,087.88	0.1000	\$ 27,723.48	0.3500	\$ 97,032.17	\$ 3,114,843.52		
SPRING LAKE VLG	\$112,406,485	10.0039	\$ 1,124,503.24	0.9898	\$ 111,259.94	0.6682	\$ 75,110.01	\$ 1,310,873.19		

Statement Showing Mills Apportioned by the County Board of Commissioners of the County of OTTAWA for the Year 2010

Pg 2 Local K12 School District

(A) Local K12 School District Name	(B) Total Taxable Value*	(C) Total Non-Homestead Taxable Value*	(D) Total Commercial Personal Taxable Value*	(E) HH / Supplemental Rate	(F) Est. HH / Supplemental Tax Dollars	(G) Non-Homestead Operating Rate	(H) Est. NH Operating Tax Dollars	(I) Total Debt / Sinking Fund / Bldg Site Rate	(J) Est. Debt / Sinking Fund / Bldg Site Tax Dollars	(K) Total Recreational Rate	(L) Est. Recreational Tax Dollars	(M) Total Est. Local K12 School Tax Dollars	(BB) Total RentZone Taxable Value
<b>*Columns (B), (C) and (D) Exclude Renaissance Zone Taxable Value</b>													
ALLENDALE	\$383,221,180	\$143,122,890	\$11,653,900	0.0000	\$	18.0000	\$ 2,646,135.42	8.5900	\$ 3,313,387.20	0.0000	\$	\$ 5,959,522.62	\$2,504,920
COOPERSVILLE	\$380,044,872	\$68,036,297	\$4,675,156	0.0000	\$	18.0000	\$ 1,252,704.28	8.6900	\$ 3,312,558.39	0.0000	\$	\$ 4,565,262.68	\$1,147,118
FRUITPORT	\$82,668,164	\$21,971,882	\$237,800	0.0000	\$	18.0000	\$ 396,920.86	3.0000	\$ 248,004.49	0.0000	\$	\$ 644,925.35	
GRAND HAVEN	\$2,092,388,598	\$958,433,533	\$28,441,100	0.0000	\$	18.0000	\$ 17,422,450.19	3.0500	\$ 6,383,151.47	0.0000	\$	\$ 23,805,601.67	\$447,950
GRANDVILLE	\$160,937,120	\$35,881,423	\$1,520,668	0.0000	\$	18.0000	\$ 654,989.62	5.1000	\$ 841,955.48	0.0000	\$	\$ 1,496,945.10	\$4,152,189
HOLLAND	\$520,206,598	\$32,886,852	\$2,769,300	0.0000	\$	18.0000	\$ 6,521,579.14	7.3000	\$ 5,987,508.17	0.0000	\$	\$ 12,509,087.30	
HUDSONVILLE	\$1,207,078,564	\$244,169,083	\$14,413,100	0.0000	\$	18.0000	\$ 4,481,342.09	8.0000	\$ 9,660,321.02	0.0000	\$	\$ 14,141,663.12	\$461,564
JENSON	\$795,253,228	\$160,938,579	\$13,619,900	0.0000	\$	18.0000	\$ 2,978,613.82	7.2000	\$ 5,725,823.24	0.0000	\$	\$ 8,704,437.06	
KENOWA HILLS	\$85,629,651	\$19,765,781	\$2,228,149	0.0000	\$	18.0000	\$ 568,176.95	2.9700	\$ 259,272.07	0.0000	\$	\$ 828,449.02	\$1,687,341
KENT CITY	\$6,067,655	\$23,718	\$11,800	0.0000	\$	18.0000	\$ 9,497.72	9.2500	\$ -56,125.81	0.0000	\$	\$ 66,233.53	
RAVENNA	\$20,126,388	\$2,761,883	\$45,900	0.0000	\$	18.0000	\$ 48,929.29	7.0000	\$ 140,884.72	0.0000	\$	\$ 199,814.02	
SPARTA	\$1,202,404	\$8,666,184	\$119,300	0.0000	\$	18.0000	\$ 143,767.11	6.7652	\$ 210,776.48	0.0000	\$	\$ 359,485.59	
SPRING LAKE	\$801,206,441	\$489,201,347	\$6,522,100	0.0000	\$	18.0000	\$ 2,728,703.77	8.9255	\$ 3,568,097.29	0.0000	\$	\$ 6,317,411.05	\$379,500
WEST OTTAWA	\$1,832,882,817	\$636,787,087	\$4,638,883	0.0000	\$	18.0000	\$ 11,171,820.92	6.8628	\$ 12,716,032.82	0.0000	\$	\$ 24,827,853.75	
ZEELAND	\$1,073,280,746	\$303,621,762	\$17,638,900	0.0000	\$	18.0000	\$ 5,571,025.48	7.6300	\$ 8,213,248.28	0.0000	\$	\$ 14,213,586.05	\$3,160,704

(A) Community College Name	(B) Taxable Value*	(C) Total Operating Rate	(D) Est. Community College Oper. Tax Dollars	(E) Total Debt Rate	(F) Est. Community College Debt Tax Dollars	(G) Est. Total Community College Tax Dollars	(BB) RenZone Taxable Value
Community RAPIDS CC	\$283,836,830	1.7865 \$	507,074.50	0.0000 \$	-	507,074.50	\$5,819,530

\*Columns (B) and (I) Exclude Renaissance Zone Taxable Value

(H) Intermediate School District Name	(I) Taxable Value*	(J) ISD Allocated Rate	(K) Est. ISD Allocated Tax Dollars	(L) ISD Total EV Operating Rate	(M) Est. ISD EV Operating (Spec Ed/Voc/Enh) Tax Dollars	(N) ISD Total Debt Rate	(O) Est. ISD Debt Tax Dollars	(P) Est. Total ISD Tax Dollars	(II) RenZone Taxable Value
KENT	\$283,836,830	0.0898 \$	25,488.55	4.6005 \$	1,305,791.34	0.0000	\$	\$ 1,331,279.88	\$5,819,530
MUSKEGON	\$102,794,553	0.4597 \$	47,254.66	3.2983 \$	339,047.27	0.0000	\$	\$ 386,301.93	
OTTAWA	\$9,208,663,046	0.1061 \$	977,039.15	5.4173 \$	49,886,090.32	0.0000	\$	\$ 50,863,129.47	\$8,101,756



Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2010

(A) Authority (Dist. Libraries, DDAs, Transit, Metro, Fire, etc.)	(B) Taxable Value*	(C) Total Operating Rate	(D) Est. Authority Oper. Tax Dollars	(E) Total Debt Rate	(F) Est. Authority Debt Tax Dollars	(G) Est. Total Authority Tax Dollars	(BB) RenZone Taxable Value
TRANSIT - MAX	\$1,829,245,396	0.3500	\$ 640,235.89	0.0000	\$ -	\$ 640,235.89	
DIST LIBRARY - LOUITT	\$2,004,654,496	0.9788	\$ 1,962,351.58	0.1200	\$ 240,636.29	\$ 2,202,987.87	\$447,950
DIST. LIBRARY - COOPERSVILLE (AKA/NE OTTAWA)	\$377,153,009	0.5881	\$ 221,803.68	0.0000	\$ -	\$ 221,803.68	\$2,489,292
DIST. LIBRARY - SPRING LAKE	\$683,913,579	1.7335	\$ 1,185,564.19	0.5000	\$ 342,146.54	\$ 1,527,710.73	\$379,500
HOLLAND POOL	\$820,206,598	0.8500	\$ 697,175.61	0.6700	\$ 549,538.42	\$ 1,246,714.03	
GRAND HAVEN DDA	\$46,840,789	1.8448	\$ 86,411.89	0.0000	\$ -	\$ 86,411.89	
HOLLAND DDA	\$101,153,699	1.8333	\$ 185,445.08	0.0000	\$ -	\$ 185,445.08	
HUDSONVILLE DDA	\$17,324,534	1.0000	\$ 17,324.53	0.0000	\$ -	\$ 17,324.53	
SPRING LAKE TWP SEWER/LIGHT - PART UNIT		0.0000	\$ -	0.0000	\$ -	\$ -	



**2010 Ad Valorem**

**Taxes**

**by**

**Individual Government Unit**

# Allendale Charter Township

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	383,362,013	3.6000	4.3565	1,380,103	1,670,116	
		E-911	383,362,013	0.4400		168,679		
		Parks	383,362,013	0.3165		121,334		
		County Drain				29,935		
Township	Allendale	Operating	383,362,013	2.7422	2.7422	1,051,255	1,051,255	
School District	Allendale	Operating	143,122,890	18.0000		2,576,212	5,959,522	
		Operating- Com. Pers.	11,653,900	6.0000		69,923		
		* Debt - All	385,726,100	8.5900		3,313,387		
		TOTAL PRE		224,776,890		8.5900		1,930,833
		TOTAL Non-PRE, Non Ren Zone		143,122,890		26.5900		3,805,639
		TOTAL Commercial Personal		11,653,900		14.5900		170,030
		TOTAL Industrial Personal, Non Ren Zone		3,667,500		8.5900		31,503
		TOTAL Renaissance Zone		2,504,920		8.5900		21,517
		TOTAL COMBINED		385,726,100				
		School District	Hudsonville	Operating	0	18.0000		
Operating- Com. Pers.	0			6.0000		0		
Debt - All	140,833			7.0000		985		
Building & Site - All	140,833			1.0000		140		
TOTAL PRE				140,833		8.0000	1,125	
TOTAL Non-PRE				0		26.0000	0	
TOTAL Commercial Personal		0		14.0000	0			
TOTAL COMBINED		140,833						
Interm. School	Ottawa	Operating	383,362,013		5.5234		2,117,461	
State Education	Michigan	Operating	379,694,513		6.0000		2,278,167	

Totals for Taxable Status by School District	Summer	Winter	Total
Allendale School District [Non-PRE]	41.7134	3.4987	45.2121
Allendale School District [PRE]	23.7134	3.4987	27.2121
Allendale School District [Com. Personal]	29.7134	3.4987	33.2121
Allendale School District [Ind. Personal]	17.7134	3.4987	21.2121
Allendale School District [Ren. Zone]	8.5900		8.5900
Hudsonville School District [Non-PRE]	28.1234	16.4987	44.6221
Hudsonville School District [PRE]	19.1234	7.4987	26.6221
Hudsonville School District [Com. Personal]	22.1234	10.4987	32.6221
Hudsonville School District [Ind. Personal]	13.1234	7.4987	20.6221

**Total: 13,107,581**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Blendon Township

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	206,651,995	3.6000	4.3565	743,947	900,278	
		E-911	206,651,995	0.4400		90,926		
		Parks	206,651,995	0.3165		65,405		
Township	<b>Blendon</b>	Operating	206,651,995	0.9600	2.7256	198,385	563,250	
		Fire	206,651,995	1.4656		302,869		
		Library	206,651,995	0.3000		61,996		
School District	<b>Hudsonville</b>	Operating	14,782,596	18.0000		266,086	1,297,952	
		Operating- Com. Pers.	485,600	6.0000		2,913		
		Debt	128,619,271	7.0000		900,334		
		Bldg&Site - All	128,619,271	1.0000		128,619		
		TOTAL PRE		113,351,075		8.0000		906,807
		TOTAL Non-PRE		14,782,596		26.0000		384,347
		TOTAL Commercial Personal		485,600		14.0000		6,798
TOTAL Industrial Personal		0	8.0000	0				
TOTAL COMBINED		128,619,271						
School District	<b>Zeeland</b>	Operating	7,686,052	18.0000		138,348	767,236	
		Operating-Comm. Pers	381,300	6.0000		2,287		
		Debt	78,032,724	6.6300		517,356		
		Bldg & Site	78,032,724	1.0000		78,032		
		Recreation	78,032,724	0.4000		31,213		
		TOTAL PRE		69,250,572		8.0300		556,081
		TOTAL Non-PRE		7,686,052		26.0300		200,067
TOTAL Commercial Personal		381,300	14.0300	5,349				
TOTAL Industrial Personal		714,800	8.0300	5,739				
TOTAL COMBINED		78,032,724						
Interm. School	<b>Ottawa</b>	Operating	206,651,995		5.5234		1,141,421	
State Education	<b>Michigan</b>	Operating	205,937,195		6.0000		1,235,623	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Hudsonville School District [Non-PRE]</b>	28.1234	16.4821	44.6055
<b>Hudsonville School District [PRE]</b>	19.1234	7.4821	26.6055
<b>Hudsonville School District [Com. Personal]</b>	22.1234	10.4821	32.6055
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	7.4821	20.6055
<b>Zeeland School District [Non-PRE]</b>	28.1384	16.4971	44.6355
<b>Zeeland School District [PRE]</b>	19.1384	7.4971	26.6355
<b>Zeeland School District [Com. Personal]</b>	22.1384	10.4971	32.6355
<b>Zeeland School District [Ind. Personal]</b>	13.1384	7.4971	20.6355

Total: **5,905,760**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Chester Township

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	75,270,654	3.6000	4.3565	270,974	327,916
		E-911	75,270,654	0.4400		33,119	
		Parks	75,270,654	0.3165		23,823	
		County Drain				18,663	
Township	<b>Chester</b>	Operating	75,270,654	0.9583	4.0583	72,131	305,469
		Roads	75,270,654	1.4875		111,965	
		Fire	75,270,654	1.4875		111,965	
		Aging Council	75,270,654	0.1250		9,408	
Library District	<b>Coopersville</b>	Operating	75,270,654		0.5881		44,266
School District	<b>Coopersville</b>	Operating	2,180,346	18.0000		39,246	215,344
		Operating- Com. Pers.	197,000	6.0000		1,182	
		Debt	20,128,509	8.6900		174,916	
		TOTAL PRE	17,697,563		8.6900	153,793	
		TOTAL Non-PRE	2,180,346		26.6900	58,193	
		TOTAL Commercial Personal	197,000		14.6900	2,893	
		TOTAL Industrial Personal	53,600		8.6900	465	
TOTAL COMBINED	20,128,509						
School District	<b>Sparta</b>	Operating	7,698,807	18.0000		138,578	334,792
		Operating- Com. Pers.	110,800	6.0000		664	
		Debt	28,948,101	5.9500		172,241	
		Bldg&Site - All	28,948,101	0.8052		23,309	
		TOTAL PRE	21,089,194		6.7552	142,461	
		TOTAL Non-PRE	7,698,807		24.7552	190,585	
		TOTAL Commercial Personal	110,800		12.7552	1,413	
TOTAL Industrial Personal	49,300		6.7552	333			
TOTAL COMBINED	28,948,101						
School District	<b>Kent City</b>	Operating	523,718	18.0000		9,426	65,621
		Operating- Com. Pers.	11,800	6.0000		70	
		Debt	6,067,655	8.2500		50,058	
		Bldg&Site - All	6,067,655	1.0000		6,067	
		TOTAL PRE	5,532,137		9.2500	51,171	
		TOTAL Non-PRE	523,718		27.2500	14,271	
		TOTAL Commercial Personal	11,800		15.2500	179	
TOTAL Industrial Personal	0		9.2500	0			
TOTAL COMBINED	6,067,655						
School District	<b>Ravenna</b>	Operating	2,761,883	18.0000		49,713	190,812
		Operating- Com. Pers.	35,900	6.0000		215	
		Debt	20,126,389	7.0000		140,884	
		TOTAL PRE	17,308,406		7.0000	121,158	
		TOTAL Non-PRE	2,761,883		25.0000	69,047	
		TOTAL Commercial Personal	35,900		13.0000	466	
		TOTAL Industrial Personal	20,200		7.0000	141	
TOTAL Renaissance Zone							
TOTAL COMBINED	20,126,389						
Interm. School	<b>Ottawa</b>	Operating	20,128,509		5.5234		111,177
Interm. School	<b>Kent</b>	Operating	35,015,756		4.6903		164,234
Interm. School	<b>Muskegon</b>	Operating	20,126,389		3.7580		75,634
Comm. College	<b>Grand Rapids</b>	Operating	35,015,756		1.7865		62,555
State Education	<b>Michigan</b>	Operating	75,147,554		6.0000		450,885

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Coopersville School District [Non-PRE]</b>	9.6000	37.6163	47.2163
<b>Coopersville School District [PRE]</b>	9.6000	19.6163	29.2163
<b>Coopersville School District [Com. Personal]</b>	9.6000	25.6163	35.2163
<b>Coopersville School District [Ind. Personal]</b>	3.6000	19.6163	23.2163
<b>Sparta School District [Non-PRE]</b>	28.4544	17.7805	46.2349
<b>Sparta School District [PRE]</b>	19.4544	8.7805	28.2349
<b>Sparta School District [Com. Personal]</b>	22.4544	11.7805	34.2349
<b>Sparta School District [Ind. Personal]</b>	13.4544	8.7805	22.2349
<b>Kent City School District [Non-PRE]</b>	29.7018	19.0279	48.7297
<b>Kent City School District [PRE]</b>	20.7018	10.0279	30.7297
<b>Kent City School District [Com. Personal]</b>	23.7018	13.0279	36.7297
<b>Kent City School District [Ind. Personal]</b>	14.7018	10.0279	24.7297
<b>Ravenna School District [Non-PRE]</b>	9.6000	34.1609	43.7609
<b>Ravenna School District [PRE]</b>	9.6000	16.1609	25.7609
<b>Ravenna School District [Com. Personal]</b>	9.6000	22.1609	31.7609
<b>Ravenna School District [Ind. Personal]</b>	3.6000	16.1609	19.7609

**Total: 2,367,368**

**NOTE:**

Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

## Crockery Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	122,581,374	3.6000	4.3565	441,292	534,024		
		E-911	122,581,374	0.4400		53,935			
		Parks	122,581,374	0.3165		38,797			
		County Drain				4,775			
Township	<b>Crockery</b>	Operating	122,581,374	0.8991	2.6097	110,212	319,898		
		Fire	122,581,374	1.3806		169,235			
		Roads	122,581,374	0.3300		40,451			
School District	<b>Spring Lake</b>	Operating	17,330,495	18.0000		311,948	799,161		
		Operating- Com. Pers.	2,565,900	6.0000		15,395			
		Debt	79,625,090	5.9255		471,818			
		TOTAL PRE		59,271,495				5.9255	351,213
		TOTAL Non-PRE		17,330,495				23.9255	414,640
		TOTAL Commercial Personal		2,565,900				11.9255	30,599
		TOTAL Industrial Personal		457,200				5.9255	2,709
		TOTAL COMBINED		79,625,090					
School District	<b>Coopersville</b>	Operating	900	18.0000		16	1,774		
		Operating-Comm. Pers	0	6.0000		0			
		Debt	202,392	8.6900		1,758			
		TOTAL PRE		201,492				8.6900	1,750
		TOTAL Non-PRE		900				26.6900	24
		TOTAL Commercial Personal		0				14.6900	0
		TOTAL Industrial Personal		0				8.6900	0
		TOTAL COMBINED		202,392					
School District	<b>Fruitport</b>	Operating	8,949,568	18.0000		161,092	289,799		
		Operating-Comm. Pers	74,400	6.0000		446			
		Debt	42,753,892	3.0000		128,261			
		TOTAL PRE		33,729,924				3.0000	101,190
		TOTAL Non-PRE		8,949,568				21.0000	187,940
		TOTAL Commercial Personal		74,400				9.0000	669
		TOTAL Industrial Personal		0				3.0000	0
		TOTAL COMBINED		42,753,892					
Interm. School	<b>Ottawa</b>	Operating	79,827,482	5.5234			440,919		
Interm. School	<b>Muskegon</b>	Operating	42,753,892	3.7580			160,669		
State Education	<b>Michigan</b>	Operating	122,124,174		6.0000		732,745		

Totals for Taxable Status by School District	Summer	Winter	Total
Spring Lake School District [Non-PRE]	39.0489	3.3662	42.4151
Spring Lake School District [PRE]	21.0489	3.3662	24.4151
Spring Lake School District [Com. Personal]	27.0489	3.3662	30.4151
Spring Lake School District [Ind. Personal]	15.0489	3.3662	18.4151
Coopersville School District [Non-PRE]	9.6000	35.5796	45.1796
Coopersville School District [PRE]	9.6000	17.5796	27.1796
Coopersville School District [Com. Personal]	9.6000	23.5796	33.1796
Coopersville School District [Ind. Personal]	3.6000	17.5796	21.1796
Fruitport School District [Non-PRE]	34.3580	3.3662	37.7242
Fruitport School District [PRE]	16.3580	3.3662	19.7242
Fruitport School District [Com. Personal]	22.3580	3.3662	25.7242
Fruitport School District [Ind. Personal]	10.3580	3.3662	13.7242

**Total: 3,283,764**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Georgetown Charter Township**

**2010 Ad Valorem Taxes**

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	1,411,947,218	3.6000	4.3565	5,083,009	6,151,146
		E-911	1,411,947,218	0.4400		621,256	
		Parks	1,411,947,218	0.3165		446,881	
		County Drain					57,331
Township	<b>Georgetown</b>	Operating	1,411,947,218	2.2500	2.2500	3,176,881	3,176,881
School District	<b>Jenison</b>	Operating	160,938,579	18.0000		2,896,894	8,704,436
		Operating- Com. Pers.	13,619,900	6.0000		81,719	
		Debt	795,253,228	7.2000		5,725,823	
		TOTAL PRE	618,587,949		7.2000	4,453,834	
		TOTAL Non-PRE	160,938,579		25.2000	4,055,652	
		TOTAL Commercial Personal	13,619,900		13.2000	179,782	
		TOTAL Industrial Personal	2,106,800		7.2000	15,168	
TOTAL COMBINED	795,253,228						
School District	<b>Hudsonville</b>	Operating	93,023,492	18.0000		1,674,422	6,325,161
		Operating-Comm. Pers	3,995,300	6.0000		23,971	
		Debt	578,346,009	7.0000		4,048,422	
		Bldg & Site	578,346,009	1.0000		578,346	
		TOTAL PRE	480,547,017		8.0000	3,844,376	
		TOTAL Non-PRE	93,023,492		26.0000	2,418,610	
		TOTAL Commercial Personal	3,995,300		14.0000	55,934	
TOTAL Industrial Personal	780,200		8.0000	6,241			
TOTAL COMBINED	578,346,009						
School District	<b>Grandville</b>	Operating	1,880,731	18.0000		33,853	230,589
		Operating-Comm. Pers	193,700	6.0000		1,162	
		Debt	38,347,981	3.7000		141,887	
		Bldg & Site	38,347,981	1.4000		53,687	
		TOTAL PRE	36,273,550		5.1000	184,995	
		TOTAL Non-PRE	1,880,731		23.1000	43,444	
		TOTAL Commercial Personal	193,700		11.1000	2,150	
TOTAL Industrial Personal	0		5.1000	0			
TOTAL COMBINED	38,347,981						
Interm. School	<b>Ottawa</b>	Operating	1,373,599,237	5.5234			7,586,938
Interm. School	<b>Kent</b>	Operating	38,347,981	4.6903			179,863
Comm. College	<b>Grand Rapids</b>	Operating	38,347,981		1.7865		68,508
State Education	<b>Michigan</b>	Operating	1,409,060,218		6.0000		8,454,361

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Jenison School District [Non-PRE]</b>	40.3234	3.0065	43.3299
<b>Jenison School District [PRE]</b>	22.3234	3.0065	25.3299
<b>Jenison School District [Com. Personal]</b>	28.3234	3.0065	31.3299
<b>Jenison School District [Ind. Personal]</b>	16.3234	3.0065	19.3299
<b>Hudsonville School District [Non-PRE]</b>	28.1234	16.0065	44.1299
<b>Hudsonville School District [PRE]</b>	19.1234	7.0065	26.1299
<b>Hudsonville School District [Com. Personal]</b>	22.1234	10.0065	32.1299
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	7.0065	20.1299
<b>Grandville School District [Non-PRE]</b>	39.1768	3.0065	42.1833
<b>Grandville School District [PRE]</b>	21.1768	3.0065	24.1833
<b>Grandville School District [Com. Personal]</b>	27.1768	3.0065	30.1833
<b>Grandville School District [Ind. Personal]</b>	15.1768	3.0065	18.1833

Total: **40,935,214**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.



# Grand Haven Charter Township

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	638,448,015	3.6000	4.3565	2,298,412	2,781,397		
		E-911	638,448,015	0.4400		280,917			
		Parks	638,448,015	0.3165		202,068			
		County Drain				34,444			
Township	<b>Grand Haven</b>	Operating	638,448,015	0.9171	3.2105	585,520	2,049,870		
		Fire	638,448,015	1.4934		953,458			
		Museum	638,448,015	0.2500		159,612			
		Council on Aging	638,448,015	0.2500		159,612			
		* Water Debt	638,895,965	0.3000		191,668			
Library District	<b>Loutit</b>	Operating	638,448,015	0.9788	1.0988	624,912	701,579		
		* Debt	638,895,965	0.1200		76,667			
School District	<b>Grand Haven</b>	Operating	167,495,018	18.0000		3,014,910	5,019,859		
		Operating- Com. Pers.	9,386,300	6.0000		56,317			
		* Debt	638,895,965	3.0500		1,948,632			
		TOTAL PRE		444,391,497				3.0500	1,355,394
		TOTAL Non-PRE		167,495,018				21.0500	3,525,769
		TOTAL Commercial Personal		9,386,300				9.0500	84,946
		TOTAL Industrial Personal		17,175,200				3.0500	52,384
TOTAL Renaissance Zone		447,950		3.0500	1,366				
TOTAL COMBINED		638,895,965							
Interm. School	<b>Ottawa</b>	Operating	638,448,015		5.5234		3,526,403		
State Education	<b>Michigan</b>	Operating	621,272,815		6.0000		3,727,636		

Totals for Taxable Status by School District		Summer	Winter	Total
Grand Haven School District	[Non-PRE]	25.6484	15.5908	41.2392
Grand Haven School District	[PRE]	16.6484	6.5908	23.2392
Grand Haven School District	[Com. Personal]	19.6484	9.5908	29.2392
Grand Haven School District	[Ind. Personal]	10.6484	6.5908	17.2392
Grand Haven School District	[Ren. Zone]	1.5250	1.9450	3.4700

**Total: 17,841,188**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Holland Charter Township

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	1,146,236,399	3.6000	4.3565	4,126,451	4,993,578
		E-911	1,146,236,399	0.4400		504,344	
		Parks	1,146,236,399	0.3165		362,783	
Township	<b>Holland</b>	Operating	1,146,236,399	3.4470	6.1000	3,951,076	6,992,040
		Library	1,146,236,399	1.2630		1,447,696	
		Bike Path	1,146,236,399	0.4200		481,419	
		E-unit	1,146,236,399	0.9700		1,111,849	
Authority	<b>Holl Swim Pool</b>	Operating	33,406,001	0.8500	1.5200	28,395	50,777
		Debt	33,406,001	0.6700		22,382	
Authority	<b>MAX Transport</b>	Operating	1,146,236,399		0.3500		401,182
School District	<b>Holland</b>	Operating	26,812,166	18.0000		482,618	743,140
		Operating- Com. Pers.	2,776,500	6.0000		16,659	
		Debt	33,406,001	6.5500		218,809	
		Bldg&Site - All	33,406,001	0.7500		25,054	
		TOTAL PRE	3,028,535		7.3000	22,108	
		TOTAL Non-PRE	26,812,166		25.3000	678,347	
		TOTAL Commercial Personal	2,776,500		13.3000	36,927	
TOTAL Industrial Personal	788,800		7.3000	5,758			
TOTAL COMBINED	33,406,001						
School District	<b>West Ottawa</b>	Operating	391,500,438	18.0000		7,047,007	12,832,213
		Operating-Comm. Pers	35,990,100	6.0000		215,940	
		Debt	811,515,254	6.5628		5,325,812	
		Bldg & Site	811,515,254	0.3000		243,454	
		TOTAL PRE	339,159,416		6.8628	2,327,582	
		TOTAL Non-PRE	391,500,438		24.8628	9,733,797	
		TOTAL Commercial Personal	35,990,100		12.8628	462,933	
TOTAL Industrial Personal	44,865,300		6.8628	307,901			
TOTAL COMBINED	811,515,254						
School District	<b>Zeeland</b>	Operating	67,687,110	18.0000		1,218,367	3,662,084
		Operating-Comm. Pers	4,026,200	6.0000		24,157	
		Debt	301,315,144	6.6300		1,997,719	
		Bldg & Site	301,315,144	1.0000		301,315	
		Recreation	301,315,144	0.4000		120,526	
		TOTAL PRE	223,094,634		8.0300	1,791,449	
		TOTAL Non-PRE	67,687,110		26.0300	1,761,896	
TOTAL Commercial Personal	4,026,200		14.0300	56,487			
TOTAL Industrial Personal	6,507,200		8.0300	52,252			
TOTAL COMBINED	301,315,144						
Interm. School	<b>Ottawa</b>	Operating	1,146,236,399		5.5234		6,331,122
State Education	<b>Michigan</b>	Operating	1,094,075,099		6.0000		6,564,450

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Holland School District [Non-PRE]</b>	28.8834	20.2665	49.1499
<b>Holland School District [PRE]</b>	19.8834	11.2665	31.1499
<b>Holland School District [Com. Personal]</b>	22.8834	14.2665	37.1499
<b>Holland School District [Ind. Personal]</b>	13.8834	11.2665	25.1499
<b>West Ottawa School District [Non-PRE]</b>	40.3362	6.8565	47.1927
<b>West Ottawa School District [PRE]</b>	22.3362	6.8565	29.1927
<b>West Ottawa School District [Com. Personal]</b>	28.3362	6.8565	35.1927
<b>West Ottawa School District [Ind. Personal]</b>	16.3362	6.8565	23.1927
<b>Zeeland School District [Non-PRE]</b>	28.4884	19.8715	48.3599
<b>Zeeland School District [PRE]</b>	19.4884	10.8715	30.3599
<b>Zeeland School District [Com. Personal]</b>	22.4884	13.8715	36.3599
<b>Zeeland School District [Ind. Personal]</b>	13.4884	10.8715	24.3599

**Total: 42,570,586**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Jamestown Charter Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	271,705,508	3.6000	4.3565	978,139	1,183,683	
		E-911	271,705,508	0.4400		119,550		
		Parks	271,705,508	0.3165		85,994		
		County Drain				26,252		
Township	<b>Jamestown</b>	Operating	271,705,508	0.8950	4.3291	243,176	1,176,238	
		Fire	271,705,508	1.4979		406,987		
		Roads	271,705,508	1.5000		407,558		
		Library Operating	271,705,508	0.4362		118,517		
School District	<b>Hudsonville</b>	Operating	46,324,748	18.0000		833,845	2,910,521	
		Operating- Com. Pers.	3,295,200	6.0000		19,771		
		Debt	257,113,219	7.0000		1,799,792		
		Bldg&Site - All	257,113,219	1.0000		257,113		
		TOTAL PRE	204,239,971			8.0000		1,633,920
		TOTAL Non-PRE	46,324,748			26.0000		1,204,443
		TOTAL Commercial Personal	3,295,200			14.0000		46,132
TOTAL Industrial Personal	3,253,300		8.0000	26,026				
TOTAL COMBINED	257,113,219							
School District	<b>Grandville</b>	Operating	1,522,290	18.0000		27,401	101,821	
		Operating-Comm. Pers	0	6.0000		0		
		Debt	14,592,289	3.7000		53,991		
		Bldg & Site	14,592,289	1.4000		20,429		
		TOTAL PRE	13,069,999			5.1000		66,657
		TOTAL Non-PRE	1,522,290			23.1000		35,164
		TOTAL Commercial Personal	0			11.1000		0
TOTAL Industrial Personal	0		5.1000	0				
TOTAL COMBINED	14,592,289							
Interm. School	<b>Ottawa</b>	Operating	257,113,219		5.5234		1,420,139	
Interm. School	<b>Kent</b>	Operating	14,592,289		4.6903		68,442	
Comm. College	<b>Grand Rapids</b>	Operating	14,592,289		1.7865		26,069	
State Education	<b>Michigan</b>	Operating	268,452,208		6.0000		1,610,713	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Hudsonville School District [Non-PRE]</b>	28.1234	18.0856	46.2090
<b>Hudsonville School District [PRE]</b>	19.1234	9.0856	28.2090
<b>Hudsonville School District [Com. Personal]</b>	22.1234	12.0856	34.2090
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	9.0856	22.2090
<b>Grandville School District [Non-PRE]</b>	39.1768	5.0856	44.2624
<b>Grandville School District [PRE]</b>	21.1768	5.0856	26.2624
<b>Grandville School District [Com. Personal]</b>	27.1768	5.0856	32.2624
<b>Grandville School District [Ind. Personal]</b>	15.1768	5.0856	20.2624

Total: **8,523,878**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Olive Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	146,082,470	3.6000	4.3565	525,896	636,407	
		E-911	146,082,470	0.4400		64,276		
		Parks	146,082,470	0.3165		46,235		
Township	<b>Olive</b>	Operating	146,082,470	0.9784	4.9784	142,927	727,255	
		Roads	146,082,470	2.0000		292,164		
		Fire	146,082,470	2.0000		292,164		
School District	<b>West Ottawa</b>	Operating	23,989,981	18.0000		431,819	905,047	
		Operating- Com. Pers.	1,375,163	6.0000		8,250		
		Debt	67,753,439	6.5628		444,652		
		Bldg&Site - All	67,753,439	0.3000		20,326		
		TOTAL PRE	40,485,695			6.8628		277,844
		TOTAL Non-PRE	23,989,981			24.8628		596,458
		TOTAL Commercial Personal	1,375,163			12.8628		17,688
TOTAL Industrial Personal	1,902,600		6.8628	13,057				
TOTAL COMBINED	67,753,439							
School District	<b>Zeeland</b>	Operating	18,293,629	18.0000		329,285	963,859	
		Operating-Comm. Pers	932,300	6.0000		5,593		
		Debt	78,329,031	6.6300		519,321		
		Bldg & Site	78,329,031	1.0000		78,329		
		Recreation	78,329,031	0.4000		31,331		
		TOTAL PRE	55,479,902			8.0300		445,502
		TOTAL Non-PRE	18,293,629			26.0300		476,183
TOTAL Commercial Personal	932,300		14.0300	13,080				
TOTAL Industrial Personal	3,623,200		8.0300	29,094				
TOTAL COMBINED	78,329,031							
Intern. School	<b>Ottawa</b>	Operating	146,082,470		5.5234		806,871	
State Education	<b>Michigan</b>	Operating	140,556,670		6.0000		843,340	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>West Ottawa School District [Non-PRE]</b>	39.9862	5.7349	45.7211
<b>West Ottawa School District [PRE]</b>	21.9862	5.7349	27.7211
<b>West Ottawa School District [Com. Personal]</b>	27.9862	5.7349	33.7211
<b>West Ottawa School District [Ind. Personal]</b>	15.9862	5.7349	21.7211
<b>Zeeland School District [Non-PRE]</b>	28.1384	18.7499	46.8883
<b>Zeeland School District [PRE]</b>	19.1384	9.7499	28.8883
<b>Zeeland School District [Com. Personal]</b>	22.1384	12.7499	34.8883
<b>Zeeland School District [Ind. Personal]</b>	13.1384	9.7499	22.8883

Total: **4,882,779**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Park Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	894,424,041	3.6000	4.3565	3,219,926	3,896,557		
		E-911	894,424,041	0.4400		393,546			
		Parks	894,424,041	0.3165		283,085			
Township	<b>Park</b>	Operating	894,424,041	0.9439	3.8769	844,246	3,467,590		
		Parks	894,424,041	0.5000		447,212			
		E-Unit	894,424,041	0.6700		599,264			
		Bike Paths	894,424,041	0.4000		357,769			
		Library	894,424,041	1.2630		1,129,657			
		West Michigan Airport	894,424,041	0.1000		89,442			
Authority	<b>Holl Swim Pool</b>	Operating	103,901,126	0.8500	1.5200	88,315	157,928		
		Debt	103,901,126	0.6700		69,613			
School District	<b>West Ottawa</b>	Operating	175,276,911	18.0000		3,154,984	8,598,123		
		Operating- Com. Pers.	2,990,100	6.0000		17,940			
		Debt	790,522,915	6.5628		5,188,043			
		Bldg&Site - All	790,522,915	0.3000		237,156			
		TOTAL PRE		612,255,904				6.8628	4,201,788
		TOTAL Non-PRE		175,276,911				24.8628	4,357,874
		TOTAL Commercial Personal		2,990,100				12.8628	38,461
TOTAL Industrial Personal		0		6.8628	0				
TOTAL COMBINED		790,522,915							
School District	<b>Holland</b>	Operating	45,845,765	18.0000		825,223	1,585,587		
		Operating-Comm. Pers	314,500	6.0000		1,887			
		Debt	103,901,126	6.5500		680,552			
		Bldg & Site	103,901,126	0.7500		77,925			
		TOTAL PRE		57,740,861				7.3000	421,508
		TOTAL Non-PRE		45,845,765				25.3000	1,159,897
		TOTAL Commercial Personal		314,500				13.3000	4,182
TOTAL Industrial Personal		0		7.3000	0				
TOTAL COMBINED		103,901,126							
Interm. School	<b>Ottawa</b>	Operating	894,424,041		5.5234		4,940,261		
State Education	<b>Michigan</b>	Operating	894,424,041		6.0000		5,366,544		

Totals for Taxable Status by School District	Summer	Winter	Total
<b>West Ottawa School District [Non-PRE]</b>	39.9862	4.6334	44.6196
<b>West Ottawa School District [PRE]</b>	21.9862	4.6334	26.6196
<b>West Ottawa School District [Com. Personal]</b>	27.9862	4.6334	32.6196
<b>West Ottawa School District [Ind. Personal]</b>	15.9862	4.6334	20.6196
<b>Holland School District [Non-PRE]</b>	28.5334	18.0434	46.5768
<b>Holland School District [PRE]</b>	19.5334	9.0434	28.5768
<b>Holland School District [Com. Personal]</b>	22.5334	12.0434	34.5768
<b>Holland School District [Ind. Personal]</b>	13.5334	9.0434	22.5768

**Total: 28,012,590**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Polkton Charter Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	96,530,582	3.6000	4.3565	347,510	420,534
		E-911	96,530,582	0.4400		42,473	
		Parks	96,530,582	0.3165		30,551	
Township	<b>Polkton</b>	Operating	96,530,582	0.9569	4.2041	92,370	405,822
		Aging Council	96,530,582	0.2500		24,132	
		Fire	96,530,582	1.0000		96,530	
		Roads	96,530,582	1.9972		192,790	
Library District	<b>Coopersville</b>	Operating	96,530,582		0.5881		56,769
School District	<b>Coopersville</b>	Operating	11,438,593	18.0000		205,894	1,050,379
		Operating- Com. Pers.	939,200	6.0000		5,635	
		Debt	96,530,582	8.6900		838,850	
		TOTAL PRE	81,815,889		8.6900	710,980	
		TOTAL Non-PRE	11,438,593		26.6900	305,296	
		TOTAL Commercial Personal	939,200		14.6900	13,796	
	TOTAL Industrial Personal	2,336,900		8.6900	20,307		
	TOTAL COMBINED	96,530,582					
Interm. School	<b>Ottawa</b>	Operating	96,530,582		5.5234		533,177
State Education	<b>Michigan</b>	Operating	94,193,682		6.0000		565,162

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE] (70-120)	9.6000	37.7621	47.3621
Coopersville School District [PRE] (70-120)	9.6000	19.7621	29.3621
Coopersville School District [Com. Personal] (70-120)	9.6000	25.7621	35.3621
Coopersville School District [Ind. Personal] (70-120)	3.6000	19.7621	23.3621

**Total: 3,031,843**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Port Sheldon Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	636,322,456	3.6000	4.3565	2,290,760	2,772,137
		E-911	636,322,456	0.4400		279,981	
		Parks	636,322,456	0.3165		201,396	
		County Drain				98,925	
Township	<b>Port Sheldon</b>	Operating	636,322,456	1.0000	1.3500	636,322	859,034
		Fire	636,322,456	0.3500		222,712	
Library District	<b>Loutit</b>	Operating	453,221,247	0.9788	1.0988	443,612	497,998
		Debt	453,221,247	0.1200		54,386	
School District	<b>Grand Haven</b>	Operating	391,565,774	18.0000	3.0500	7,048,183	8,432,304
		Operating- Com. Pers.	299,500	6.0000		1,797	
		Debt	453,221,247	3.0500		1,382,324	
		TOTAL PRE	57,885,173			176,549	
		TOTAL Non-PRE	391,565,774			8,242,460	
		TOTAL Com Personal	299,500			2,710	
		TOTAL Ind Personal	3,470,800			10,585	
TOTAL COMBINED	453,221,247						
School District	<b>West Ottawa</b>	Operating	46,019,767	18.0000	6.8628	828,355	2,092,462
		Operating-Comm. Pers	1,253,500	6.0000		7,521	
		Debt	183,101,209	6.5628		1,201,656	
		Bldg & Site	183,101,209	0.3000		54,930	
		TOTAL PRE	135,827,942			932,159	
		TOTAL Non-PRE	46,019,767			1,144,180	
		TOTAL Com Personal	1,253,500			16,123	
TOTAL Ind Personal	0		0				
TOTAL COMBINED	183,101,209						
Interm. School	<b>Ottawa</b>	Operating	636,322,456		5.5234		3,514,663
State Education	<b>Michigan</b>	Operating	632,851,656		6.0000		3,797,109

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Grand Haven School District [Non-PRE]</b>	26.6272	12.7515	39.3787
<b>Grand Haven School District [PRE]</b>	17.6272	3.7515	21.3787
<b>Grand Haven School District [Com. Personal]</b>	20.6272	6.7515	27.3787
<b>Grand Haven School District [Ind. Personal]</b>	11.6272	3.7515	15.3787
<b>West Ottawa School District [Non-PRE]</b>	39.9862	2.1065	42.0927
<b>West Ottawa School District [PRE]</b>	21.9862	2.1065	24.0927
<b>West Ottawa School District [Com. Personal]</b>	27.9862	2.1065	30.0927
<b>West Ottawa School District [Ind. Personal]</b>	15.9862	2.1065	18.0927

**Total: 22,064,632**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Robinson Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	203,713,151	3.6000	4.3565	733,367	887,475		
		E-911	203,713,151	0.4400		89,633			
		Parks	203,713,151	0.3165		64,475			
		County Drain						55,861	
Township	<b>Robinson</b>	Operating	203,713,151	0.9047	2.4800	184,299	505,208		
		Fire	203,713,151	1.5753		320,909			
Library District	<b>Loutit</b>	Operating	203,713,151	0.9788	1.0988	199,394	223,839		
		Debt	203,713,151	0.1200		24,445			
School District	<b>Grand Haven</b>	Operating	23,698,574	18.0000		426,574	954,844		
		Operating- Com. Pers.	652,900	6.0000		3,917			
		Debt	171,919,297	3.0500		524,353			
		TOTAL PRE		147,192,623				3.0500	448,937
		TOTAL Non-PRE		23,698,574				21.0500	498,855
		TOTAL Commercial Personal		652,900				9.0500	5,908
		TOTAL Industrial Personal		375,200				3.0500	1,144
TOTAL COMBINED		171,919,297							
School District	<b>Zeeland</b>	Operating	3,867,396	18.0000		69,613	328,963		
		Operating-Comm. Pers	674,600	6.0000		4,047			
		Debt	31,793,854	6.6300		210,793			
		Bldg & Site	31,793,854	1.0000		31,793			
		Recreation	31,793,854	0.4000		12,717			
		TOTAL PRE		27,039,058				8.0300	217,123
		TOTAL Non-PRE		3,867,396				26.0300	100,668
		TOTAL Commercial Personal		674,600				14.0300	9,464
TOTAL Industrial Personal		212,800		8.0300	1,708				
TOTAL COMBINED		31,793,854							
Interm. School	<b>Ottawa</b>	Operating	203,713,151		5.5234		1,125,189		
State Education	<b>Michigan</b>	Operating	203,125,151		6.0000		1,218,750		

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Grand Haven School District [Non-PRE]</b>	25.6484	14.8603	40.5087
<b>Grand Haven School District [PRE]</b>	16.6484	5.8603	22.5087
<b>Grand Haven School District [Com. Personal]</b>	19.6484	8.8603	28.5087
<b>Grand Haven School District [Ind. Personal]</b>	10.6484	5.8603	16.5087
<b>Zeeland School District [Non-PRE]</b>	28.1384	17.3503	45.4887
<b>Zeeland School District [PRE]</b>	19.1384	8.3503	27.4887
<b>Zeeland School District [Com. Personal]</b>	22.1384	11.3503	33.4887
<b>Zeeland School District [Ind. Personal]</b>	13.1384	8.3503	21.4887

**Total: 5,300,129**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.



# Spring Lake Township and Village

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	683,913,579	3.6000	4.3565	2,462,088	2,979,467
		E-911	683,913,579	0.4400		300,921	
		Parks	683,913,579	0.3165		216,458	
Township	<b>Spring Lake</b>	Operating	683,913,579	0.9655	1.8598	660,318	1,271,940
		Museum	683,913,579	0.2271		155,316	
		Bike Path	683,913,579	0.4200		287,243	
		Aging Council	683,913,579	0.2472		169,063	
Library District	<b>Spring Lake</b>	Operating	683,913,579	1.7335	2.2335	1,185,564	1,527,710
		* Debt	684,293,079	0.5000		342,146	
School District	<b>Spring Lake</b>	Operating	132,089,852	18.0000		2,377,617	5,512,547
		Operating- Com. Pers.	3,957,020	6.0000		23,742	
		* Debt	525,050,851	5.9255		3,111,188	
		TOTAL PRE	369,624,938		5.9255	2,190,214	
		TOTAL Non-PRE	132,089,852		23.9255	3,160,315	
		TOTAL Commercial Personal	3,957,020		11.9255	47,189	
		TOTAL Industrial Personal	18,999,541		5.9255	112,581	
		TOTAL Renaissance Zone	379,500		5.9255	2,248	
		TOTAL COMBINED	525,050,851				
School District	<b>Grand Haven</b>	Operating	42,451,888	18.0000		764,133	1,132,797
		Operating-Comm. Pers	785,700	6.0000		4,714	
		Debt	119,327,956	3.0500		363,950	
		TOTAL PRE	73,910,568		3.0500	225,427	
		TOTAL Non-PRE	42,451,888		21.0500	893,612	
		TOTAL Commercial Personal	785,700		9.0500	7,110	
		TOTAL Industrial Personal	2,179,800		3.0500	6,648	
TOTAL COMBINED	119,327,956						
School District	<b>Fruitport</b>	Operating	13,022,324	18.0000		234,401	355,123
		Operating-Comm. Pers	163,400	6.0000		980	
		Debt	39,914,272	3.0000		119,742	
		TOTAL PRE	26,520,048		3.0000	79,560	
		TOTAL Non-PRE	13,022,324		21.0000	273,468	
		TOTAL Commercial Personal	163,400		9.0000	1,470	
		TOTAL Industrial Personal	208,500		3.0000	625	
TOTAL COMBINED	39,914,272						
Interm. School	<b>Ottawa</b>	Operating	643,999,307		5.5234		3,557,065
Interm. School	<b>Muskegon</b>	Operating	39,914,272		3.7580		149,997
State Education	<b>Michigan</b>	Operating	662,525,738		6.0000		3,975,154
Village	<b>Spring Lake</b>	Operating	112,406,485	10.0039	11.6619	1,124,503	1,310,872
		Debt	112,406,485	0.6682		75,110	
		Harbor Transit	112,406,485	0.9898		111,259	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Spring Lake School District [Non-PRE]</b>	39.0489	4.8498	43.8987
<b>Spring Lake School District [PRE]</b>	21.0489	4.8498	25.8987
<b>Spring Lake School District [Com. Personal]</b>	27.0489	4.8498	31.8987
<b>Spring Lake School District [Ind. Personal]</b>	15.0489	4.8498	19.8987
<b>Spring Lake School District [Renaissance Zone]</b>	5.9255	0.5000	6.4255
<b>Spring Lake School District [Non-PRE] in Village</b>	50.7108	4.8498	55.5606
<b>Spring Lake School District [PRE] in Village</b>	32.7108	4.8498	37.5606
<b>Spring Lake School District [Com. Personal] in Village</b>	38.7108	4.8498	43.5606
<b>Spring Lake School District [Ind. Personal] in Village</b>	26.7108	4.8498	31.5606
<b>Grand Haven School District [Non-PRE]</b>	25.6484	15.3748	41.0232
<b>Grand Haven School District [PRE]</b>	16.6484	6.3748	23.0232
<b>Grand Haven School District [Com. Personal]</b>	19.6484	9.3748	29.0232
<b>Grand Haven School District [Ind. Personal]</b>	10.6484	6.3748	17.0232
<b>Fruitport School District [Non-PRE]</b>	34.3580	4.8498	39.2078
<b>Fruitport School District [PRE]</b>	16.3580	4.8498	21.2078
<b>Fruitport School District [Com. Personal]</b>	22.3580	4.8498	27.2078
<b>Fruitport School District [Ind. Personal]</b>	10.3580	4.8498	15.2078

Township Total excluding Village Tax: **20,461,800**

Village Only Total: **1,310,872**

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

# Tallmadge Charter Township

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	253,712,420	3.6000	4.3565	913,364	1,105,296	
		E-911	253,712,420	0.4400		111,633		
		Parks	253,712,420	0.3165		80,299		
Township	Tallmadge	Operating	253,712,420	0.9542	1.9042	242,092	483,118	
		Fire	253,712,420	0.2500		63,428		
		Police & Fire	253,712,420	0.7000		177,598		
School District	Coopersville	Operating	8,346,874	18.0000	8.6900	150,243	929,267	
		Operating- Com. Pers.	257,556	6.0000		1,545		
		Debt	89,468,341	8.6900		777,479		
		TOTAL PRE		80,863,911				702,706
		TOTAL Non-PRE		8,346,874				222,778
		TOTAL Commercial Personal		257,556				3,783
		TOTAL Industrial Personal		0				0
TOTAL COMBINED		89,468,341						
School District	Grandville	Operating	32,478,402	18.0000	5.1000	584,611	1,164,531	
		Operating-Comm. Pers	1,326,968	6.0000		7,961		
		* Debt	112,149,039	3.7000		414,951		
		* Bldg & Site	112,149,039	1.4000		157,008		
		TOTAL PRE		72,152,630				367,977
		TOTAL Non-PRE		32,478,402				750,251
		TOTAL Commercial Personal		1,326,968				14,729
TOTAL Industrial Personal		2,038,850		10,398				
TOTAL Renaissance Zone		4,152,189		21,176				
TOTAL COMBINED		112,149,039						
School District	Kenowa Hills	Operating	9,966,485	18.0000	2.9700	179,396	350,370	
		Operating-Comm. Pers	492,449	6.0000		2,954		
		* Debt	56,572,396	2.9700		168,020		
		TOTAL PRE		45,642,720				135,559
		TOTAL Non-PRE		9,966,485				208,997
		TOTAL Commercial Personal		492,449				4,417
		TOTAL Industrial Personal		145,575				432
TOTAL Renaissance Zone		325,167		965				
TOTAL COMBINED		56,572,396						
Interm. School	Ottawa	Operating	89,468,341		5.5234		494,169	
Interm. School	Kent	Operating	164,244,079		4.6903		770,354	
Comm. College	Grand Rapids	Operating	164,244,079		1.7865		293,422	
State Education	Michigan	Operating	251,527,995		6.0000		1,509,167	

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	34.8741	44.4741
Coopersville School District [PRE]	9.6000	16.8741	26.4741
Coopersville School District [Com. Personal]	9.6000	22.8741	32.4741
Coopersville School District [Ind. Personal]	3.6000	16.8741	20.4741
Grandville School District [Non-PRE]	39.1768	2.6607	41.8375
Grandville School District [PRE]	21.1768	2.6607	23.8375
Grandville School District [Com. Personal]	27.1768	2.6607	29.8375
Grandville School District [Ind. Personal]	15.1768	2.6607	17.8375
Grandville School District [Ren. Zone]	5.1000	0.0000	5.1000
Kenowa Hills School District [Non-PRE]	37.0468	2.6607	39.7075
Kenowa Hills School District [PRE]	19.0468	2.6607	21.7075
Kenowa Hills School District [Com. Personal]	25.0468	2.6607	27.7075
Kenowa Hills School District [Ind. Personal]	13.0468	2.6607	15.7075
Kenowa Hills School District [Ren. Zone]	2.9700	0.0000	2.9700

Total: **7,099,694**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Wright Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	104,082,792	3.6000	4.3565	374,698	453,436
		E-911	104,082,792	0.4400		45,796	
		Parks	104,082,792	0.3165		32,942	
Township	<b>Wright</b>	Operating	104,082,792	1.0059	2.0559	104,696	213,982
		Fire	104,082,792	0.8000		83,266	
		Council on Aging	104,082,792	0.2500		26,020	
Library District	<b>Coopersville</b>	Operating	104,082,792		0.5881		61,211
School District	<b>Coopersville</b>	Operating	6,879,378	18.0000		123,828	755,689
		Operating- Com. Pers.	384,300	6.0000		2,305	
		Debt	72,446,067	8.6900		629,556	
		TOTAL PRE	63,619,689		8.6900	552,855	
		TOTAL Non-PRE	6,879,378		26.6900	183,610	
		TOTAL Commercial Personal	384,300		14.6900	5,645	
		TOTAL Industrial Personal	1,562,700		8.6900	13,579	
TOTAL COMBINED			72,446,067				
School District	<b>Kenowa Hills</b>	Operating	9,800,296	18.0000		176,405	278,077
		Operating-Comm. Pers	1,736,700	6.0000		10,420	
		* Debt	30,724,596	2.9700		91,252	
		TOTAL PRE	17,198,826		2.9700	51,081	
		TOTAL Non-PRE	9,800,296		20.9700	205,512	
		TOTAL Commercial Personal	1,736,700		8.9700	15,578	
		TOTAL Industrial Personal	646,600		2.9700	1,920	
TOTAL Renaissance Zone	1,342,174		2.9700	3,986			
TOTAL COMBINED			30,724,596				
School District	<b>Sparta</b>	Operating	467,377	18.0000		8,412	23,691
		Operating-Comm. Pers	8,500	6.0000		51	
		Debt	2,254,303	5.9500		13,413	
		Bldg & Site	2,254,303	0.8052		1,815	
		TOTAL PRE	1,778,426		6.7552	12,013	
		TOTAL Non-PRE	467,377		24.7552	11,570	
		TOTAL Commercial Personal	8,500		12.7552	108	
TOTAL Industrial Personal	0		6.7552	0			
TOTAL COMBINED			2,254,303				
Intern. School	<b>Ottawa</b>	Operating	72,446,067		5.5234		400,148
Intern. School	<b>Kent</b>	Operating	31,636,725		4.6903		148,385
Comm. College	<b>Grand Rapids</b>	Operating	31,636,725		1.7865		56,519
State Education	<b>Michigan</b>	Operating	101,873,492		6.0000		611,240

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Coopersville School District [Non-PRE]</b>	9.6000	35.6139	45.2139
<b>Coopersville School District [PRE]</b>	9.6000	17.6139	27.2139
<b>Coopersville School District [Com. Personal]</b>	9.6000	23.6139	33.2139
<b>Coopersville School District [Ind. Personal]</b>	3.6000	17.6139	21.2139
<b>Kenowa Hills School District [Non-PRE]</b>	37.0468	3.4005	40.4473
<b>Kenowa Hills School District [PRE]</b>	19.0468	3.4005	22.4473
<b>Kenowa Hills School District [Com. Personal]</b>	25.0468	3.4005	28.4473
<b>Kenowa Hills School District [Ind. Personal]</b>	13.0468	3.4005	16.4473
<b>Kenowa Hills School District [Ren. Zone]</b>	2.9700	0.0000	2.9700
<b>Sparta School District [Non-PRE]</b>	28.4544	15.7781	44.2325
<b>Sparta School District [PRE]</b>	19.4544	6.7781	26.2325
<b>Sparta School District [Com. Personal]</b>	22.4544	9.7781	32.2325
<b>Sparta School District [Ind. Personal]</b>	13.4544	6.7781	20.2325

**Total: 3,002,378**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Zeeland Charter Township

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	322,842,557	3.6000	4.3565	1,162,233	1,406,462	
		E-911	322,842,557	0.4400		142,050		
		Parks	322,842,557	0.3165		102,179		
Township	<b>Zeeland</b>	Operating	322,842,557	3.2500	6.7500	1,049,238	2,179,186	
		Roads	322,842,557	2.0000		645,685		
		Fire	322,842,557	1.5000		484,263		
School District	<b>Zeeland</b>	Operating	80,285,899	18.0000	8.0300	1,445,146	3,967,150	
		Operating- Com. Pers.	6,161,500	6.0000		36,969		
		* Debt	309,626,404	6.6300		2,052,823		
		* Bldg&Site - All	309,626,404	1.0000		309,626		
		Recreation	306,465,700	0.4000		122,586		
		TOTAL PRE		215,182,001				1,727,913
		TOTAL Non-PRE		80,285,899				2,089,841
		TOTAL Commercial Personal		6,161,500				86,445
		TOTAL Industrial Personal		4,836,300				38,835
		TOTAL Renaissance Zone		3,160,704				24,116
TOTAL COMBINED		309,626,404						
School District	<b>Hudsonville</b>	Operating	2,407,386	18.0000	8.0000	43,332	176,353	
		Operating-Comm. Pers	334,700	6.0000		2,008		
		Debt	16,376,857	7.0000		114,637		
		Bldg & Site	16,376,857	1.0000		16,376		
		TOTAL PRE		13,560,971				108,486
		TOTAL Non-PRE		2,407,386				62,592
TOTAL Commercial Personal		334,700		4,685				
TOTAL Industrial Personal		73,800		590				
TOTAL COMBINED		16,376,857						
Interm. School	<b>Ottawa</b>	Operating	322,842,557		5.5234		1,783,188	
State Education	<b>Michigan</b>	Operating	317,932,457		6.0000		1,907,594	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Zeeland School District [Non-PRE]</b>	28.1384	20.5215	48.6599
<b>Zeeland School District [PRE]</b>	19.1384	11.5215	30.6599
<b>Zeeland School District [Com. Personal]</b>	22.1384	14.5215	36.6599
<b>Zeeland School District [Ind. Personal]</b>	13.1384	11.5215	24.6599
<b>Zeeland School District [Ren. Zone]</b>	3.8150	3.8150	7.6300
<b>Hudsonville School District [Non-PRE]</b>	28.1234	20.5065	48.6299
<b>Hudsonville School District [PRE]</b>	19.1234	11.5065	30.6299
<b>Hudsonville School District [Com. Personal]</b>	22.1234	14.5065	36.6299
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	11.5065	24.6299

**Total: 11,419,933**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Coopersville City

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	101,268,981	3.6000	4.3565	364,568	441,605	
		Operating 50% Ren Zone	196,700	1.8000		354		
		E-911	101,268,981	0.4400		44,558		
		E-911 50% Ren Zone	196,700	0.2200		43		
		Parks	101,268,981	0.3165		32,051		
		Parks 50% Ren Zone	196,700	0.15825		31		
City	<b>Coopersville</b>	Charter-Operating	101,268,981	13.0000	13.8841	1,316,496	1,408,057	
		Charter-Operating 50% Ren Zone	196,700	6.5000		1,278		
		Aging Council	101,268,981	0.2500		25,317		
		Aging Council 50% Ren Zone	196,700	0.1250		24		
		* Charter-Debt	102,416,099	0.6341		64,942		
Library District	<b>Coopersville</b>	Operating	101,268,981		0.5881	59,556	59,613	
		Operating 50% Ren Zone	196,700			0.29405		57
School District	<b>Coopersville</b>	Operating	39,190,206	18.0000		705,423	1,614,361	
		Operating 50% Ren Zone	173,500	9.0000		1,561		
		Operating- Com. Pers.	2,897,100	6.0000		17,382		
		* Debt	102,416,099	8.6900		889,995		
		TOTAL PRE	55,936,375			8.6900		486,087
		TOTAL Non-PRE	39,190,206			26.6900		1,045,986
		TOTAL Commercial Personal	2,897,100			14.6900		42,558
		TOTAL Industrial Personal	3,245,300			8.6900		28,201
		TOTAL Renaissance Zone exc 50%	950,418			8.6900		8,259
		TOTAL 50% Ren Zone Real	173,500			17.6900		3,069
		TOTAL 50% Ren Zon Ind Personal	23,200			8.6900		201
TOTAL COMBINED	102,416,099							
Interm. School	<b>Ottawa</b>	Operating	101,268,981		5.5234	559,349	559,892	
		Operating 50% Ren Zone	196,700			2.76170		543
State Education	<b>Michigan</b>	Operating	98,023,681		6.0000	588,142	588,662	
		Operating 50% Ren Zone	173,500			3.0000		520

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	23.4841	33.5580	57.0421
Coopersville School District [PRE]	23.4841	15.5580	39.0421
Coopersville School District [Com. Personal]	23.4841	21.5580	45.0421
Coopersville School District [Ind. Personal]	17.4841	15.5580	33.0421
Coopersville School District [Ren. Zone]	0.6341	8.6900	9.3241
Coopersville School District [50% Ren Zone-Real]	12.0591	21.12400	33.18310
Coopersville School District [50% Ren Zone-personal]	9.0591	12.12400	21.18310

Total: **4,672,190**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

## Ferrysburg City

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	159,385,549	3.6000	4.3565	573,787	694,361		
		E-911	159,385,549	0.4400		70,129			
		Parks	159,385,549	0.3165		50,445			
City	<b>Ferrysburg</b>	Charter-Operating	159,385,549	8.3576	9.1389	1,332,080	1,456,607		
		Museum	159,385,549	0.2359		37,599			
		Aging Council	159,385,549	0.2454		39,113			
		Water-Debt	159,385,549	0.3000		47,815			
Library District	<b>Loutit</b>	Operating	159,385,549	0.9788	1.0988	156,006	175,132		
		Debt	159,385,549	0.1200		19,126			
School District	<b>Grand Haven</b>	Operating	56,155,266	18.0000		1,010,794	1,510,207		
		Operating- Com. Pers.	2,214,800	6.0000		13,288			
		Debt	159,385,549	3.0500		486,125			
		TOTAL PRE		99,644,083				3.0500	303,914
		TOTAL Non-PRE		56,155,266				21.0500	1,182,068
		TOTAL Commercial Personal		2,214,800				9.0500	20,043
		TOTAL Industrial Personal		1,371,400				3.0500	4,182
TOTAL COMBINED		159,385,549							
Interm. School	<b>Ottawa</b>	Operating	159,385,549		5.5234		880,350		
State Education	<b>Michigan</b>	Operating	158,014,149		6.0000		948,084		

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Grand Haven School District [Non-PRE]</b>	35.7661	11.4015	47.1676
<b>Grand Haven School District [PRE]</b>	26.7661	2.4015	29.1676
<b>Grand Haven School District [Com. Personal]</b>	29.7661	5.4015	35.1676
<b>Grand Haven School District [Ind. Personal]</b>	20.7661	2.4015	23.1676

**Total: 5,664,741**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Grand Haven City

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	550,086,534	3.6000	4.3565	1,980,311	2,396,451
		E-911	550,086,534	0.4400		242,038	
		Parks	550,086,534	0.3165		174,102	
City	<b>Grand Haven</b>	Charter-Operating	550,086,534	10.5414	13.3565	5,798,682	7,347,228
		Transportation	550,086,534	0.5700		313,549	
		Museum	550,086,534	0.2454		134,991	
		Aging Council	550,086,534	0.2497		137,356	
		Community Center	550,086,534	0.7500		412,564	
		Debt	550,086,534	1.0000		550,086	
Library District	<b>Loutit</b>	Operating	550,086,534	0.9788	1.0988	538,424	604,434
		Debt	550,086,534	0.1200		66,010	
Authority *	<b>MSDDA</b>	Operating	46,840,789		1.8448		86,411
School District	<b>Grand Haven</b>	Operating	277,067,013	18.0000		4,987,206	6,755,580
		Operating- Com. Pers.	15,101,900	6.0000		90,611	
		Debt	550,086,534	3.0500		1,677,763	
		TOTAL PRE	220,056,621		3.0500	671,172	
		TOTAL Non-PRE	277,067,013		21.0500	5,832,260	
		TOTAL Commercial Personal	15,101,900		9.0500	136,672	
		TOTAL Industrial Personal	37,861,000		3.0500	115,476	
	TOTAL COMBINED	550,086,534					
Interm. School	<b>Ottawa</b>	Operating	550,086,534		5.5234		3,038,347
State Education	<b>Michigan</b>	Operating	512,225,534		6.0000		3,073,353

* Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	39.9837	11.4015	51.3852
Grand Haven School District [PRE]	30.9837	2.4015	33.3852
Grand Haven School District [Com. Personal]	33.9837	5.4015	39.3852
Grand Haven School District [Ind. Personal]	24.9837	2.4015	27.3852

**Total: 23,301,804**

\* Millage totals listed above do not include the MSDDA amounts, that millage is only spread in a portion of the city.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Holland City

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	683,008,997	3.6000	4.3565	2,458,832	2,975,527
		E-911	683,008,997	0.4400		300,523	
		Parks	683,008,997	0.3165		216,172	
City	<b>Holland</b>	Charter-Operating	683,008,997	12.8870	14.2500	8,801,936	9,732,876
		Library	683,008,997	1.2630		862,640	
		West Michigan Airport	683,008,997	0.1000		68,300	
Authority	<b>Holl Swim Pool</b>	Operating	682,899,471	0.8500	1.5200	580,464	1,038,006
		Debt	682,899,471	0.6700		457,542	
Authority	<b>MAX Transport</b>	Operating	683,008,997		0.3500		239,053
Authority *	<b>Holland DDA</b>	Operating	101,153,699		1.8333		185,445
School District	<b>Holland</b>	Operating	279,728,921	18.0000		5,035,120	10,180,354
		Operating- Com. Pers.	26,678,300	6.0000		160,069	
		Debt	682,899,471	6.5500		4,472,991	
		Bldg&Site - All	682,899,471	0.7500		512,174	
		TOTAL PRE	350,270,250		7.3000	2,556,972	
		TOTAL Non-PRE	279,728,921		25.3000	7,077,141	
		TOTAL Commercial Personal	26,678,300		13.3000	354,821	
		TOTAL Industrial Personal	26,222,000		7.3000	191,420	
School District	<b>Zeeland</b>	Operating	109,526	18.0000		1,971	2,849
		Operating-Comm. Pers	0	6.0000		0	
		Debt	109,526	6.6300		726	
		Bldg & Site	109,526	1.0000		109	
		Recreation	109,526	0.4000		43	
		TOTAL PRE	0		8.0300	0	
		TOTAL Non-PRE	109,526		26.0300	2,849	
		TOTAL Commercial Personal	0		14.0300	0	
TOTAL Industrial Personal	0		8.0300	0			
TOTAL COMBINED	109,526						
Interm. School	<b>Ottawa</b>	Operating	683,008,997		5.5234		3,772,531
State Education	<b>Michigan</b>	Operating	656,786,997		6.0000		3,940,721

Totals for Taxable Status by School District			
	Summer	Winter	Total
<b>Holland School District [Non-PRE]</b>	56.5434	0.7565	57.2999
<b>Holland School District [PRE]</b>	38.5434	0.7565	39.2999
<b>Holland School District [Com. Personal]</b>	44.5434	0.7565	45.2999
<b>Holland School District [Ind. Personal]</b>	32.5434	0.7565	33.2999
<b>Zeeland School District [Non-PRE]</b>	29.7234	26.7865	56.5099
<b>Zeeland School District [PRE]</b>	29.7234	8.7865	38.5099
<b>Zeeland School District [Com. Personal]</b>	29.7234	14.7865	44.5099
<b>Zeeland School District [Ind. Personal]</b>	23.7234	8.7865	32.5099

**Total: 32,067,362**

Millage totals listed above do not include the Holland DDA amounts, that millage is only spread in a portion of the city.

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.



# Hudsonville City

# 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	226,482,375	3.6000	4.3565	815,336	986,669
		E-911	226,482,375	0.4400		99,652	
		Parks	226,482,375	0.3165		71,681	
City	<b>Hudsonville</b>	Charter-Operating	226,482,375	10.7303	11.2303	2,430,223	2,543,694
		* Library-Debt	226,943,939	0.5000		113,471	
Authority **	<b>Hudsonville DDA</b>	Operating	17,324,534		1.0000		17,324
School District	<b>Hudsonville</b>	Operating	87,620,861	18.0000		1,577,175	3,430,538
		Operating- Com. Pers.	6,302,300	6.0000		37,813	
		* Debt	226,943,939	7.0000		1,588,607	
		* Bldg&Site - All	226,943,939	1.0000		226,943	
		TOTAL PRE	124,256,014		8.0000	994,048	
		TOTAL Non-PRE	87,620,861		26.0000	2,278,141	
		TOTAL Commercial Personal	6,302,300		14.0000	88,232	
		TOTAL Industrial Personal	8,303,200		8.0000	66,425	
		TOTAL Renaissance Zone	461,564		8.0000	3,692	
		TOTAL COMBINED	226,943,939				
Interm. School	<b>Ottawa</b>	Operating	226,482,375		5.5234		1,250,952
State Education	<b>Michigan</b>	Operating	218,179,175		6.0000		1,309,075

<b>** Totals for Taxable Status by School District</b>		Summer	Winter	Total
Hudsonville School District	[Non-PRE]	39.3537	13.7565	53.1102
Hudsonville School District	[PRE]	30.3537	4.7565	35.1102
Hudsonville School District	[Com. Personal]	33.3537	7.7565	41.1102
Hudsonville School District	[Ind. Personal]	24.3537	4.7565	29.1102
Hudsonville School District	[Ren. Zone]	4.5000	4.0000	8.5000

Total: **9,538,252**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

\*\* Millage totals listed above do not include the DDA amounts, that millage is only spread in a portion of the city.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Zeeland City

## 2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	277,234,769	3.6000	4.3565	998,045	1,207,772	
		E-911	277,234,769	0.4400		121,983		
		Parks	277,234,769	0.3165		87,744		
City	<b>Zeeland</b>	Charter-Oper	277,234,769	10.7854	11.2354	2,990,087	3,114,842	
		Library Debt	277,234,769	0.3500		97,032		
		West Michigan Airport	277,234,769	0.1000		27,723		
School District	<b>Zeeland</b>	Operating	125,692,170	18.0000	26.0300	2,262,459	4,521,430	
		Operating- Com. Pers.	5,463,000	6.0000		32,778		
		Debt	277,234,769	6.6300		1,838,066		
		Bldg&Site - All	277,234,769	1.0000		277,234		
		Recreation	277,234,769	0.4000		110,893		
		TOTAL PRE	93,496,599			8.0300		750,777
		TOTAL Non-PRE	125,692,170			26.0300		3,271,767
		TOTAL Commercial Personal	5,463,000			14.0300		76,645
TOTAL Industrial Personal	52,583,000		8.0300	422,241				
TOTAL COMBINED	277,234,769							
Interm. School	<b>Ottawa</b>	Operating	277,234,769		5.5234		1,531,278	
State Education	<b>Michigan</b>	Operating	224,651,769		6.0000		1,347,910	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Zeeland School District [Non-PRE]</b>	52.3888	0.7565	53.1453
<b>Zeeland School District [PRE]</b>	34.3888	0.7565	35.1453
<b>Zeeland School District [Com. Personal]</b>	40.3888	0.7565	41.1453
<b>Zeeland School District [Ind. Personal]</b>	28.3888	0.7565	29.1453

**Total: 11,723,232**

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

**Combined  
2010 Ad Valorem  
Certified  
Tax Rates**

**2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Allendale Charter Township</b>										
70040 Allendale School District [Non-PRE]	26.5900	5.5234	6.0000			2.7422	4.3565	45.2121	41.7134	3.4987
70040 Allendale School District [PRE]	8.5900	5.5234	6.0000			2.7422	4.3565	27.2121	23.7134	3.4987
70040 Allendale School District [Com. Personal]	14.5900	5.5234	6.0000			2.7422	4.3565	33.2121	29.7134	3.4987
70040 Allendale School District [Ind. Personal]	8.5900	5.5234				2.7422	4.3565	21.2121	17.7134	3.4987
70040 Allendale School District [Ren. Zone]	8.5900							8.5900	8.5900	0.0000
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7422	4.3565	44.6221	28.1234	16.4987
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7422	4.3565	26.6221	19.1234	7.4987
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7422	4.3565	32.6221	22.1234	10.4987
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7422	4.3565	20.6221	13.1234	7.4987
<b>Blendon Township</b>										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7256	4.3565	44.6055	28.1234	16.4821
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7256	4.3565	26.6055	19.1234	7.4821
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7256	4.3565	32.6055	22.1234	10.4821
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7256	4.3565	20.6055	13.1234	7.4821
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			2.7256	4.3565	44.6355	28.1384	16.4971
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			2.7256	4.3565	26.6355	19.1384	7.4971
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			2.7256	4.3565	32.6355	22.1384	10.4971
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				2.7256	4.3565	20.6355	13.1384	7.4971
<b>Chester Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville	4.0583	4.3565	47.2163	9.6000	37.6163
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000		Library	4.0583	4.3565	29.2163	9.6000	19.6163
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			4.0583	4.3565	35.2163	9.6000	25.6163
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				4.0583	4.3565	23.2163	3.6000	19.6163
41240 Sparta School District [Non-PRE]	24.7552	4.6903	6.0000	1.7865		4.0583	4.3565	46.2349	28.4544	17.7805
41240 Sparta School District [PRE]	6.7552	4.6903	6.0000	1.7865		4.0583	4.3565	28.2349	19.4544	8.7805
41240 Sparta School District [Com. Personal]	12.7552	4.6903	6.0000	1.7865		4.0583	4.3565	34.2349	22.4544	11.7805
41240 Sparta School District [Ind. Personal]	6.7552	4.6903		1.7865		4.0583	4.3565	22.2349	13.4544	8.7805
41150 Kent City School District [Non-PRE]	27.2500	4.6903	6.0000	1.7865		4.0583	4.3565	48.7297	29.7018	19.0279
41150 Kent City School District [PRE]	9.2500	4.6903	6.0000	1.7865		4.0583	4.3565	30.7297	20.7018	10.0279
41150 Kent City School District [Com. Personal]	15.2500	4.6903	6.0000	1.7865		4.0583	4.3565	36.7297	23.7018	13.0279
41150 Kent City School District [Ind. Personal]	9.2500	4.6903		1.7865		4.0583	4.3565	24.7297	14.7018	10.0279
61210 Ravenna School District [Non-PRE]	25.0000	3.7580	6.0000			4.0583	4.3565	43.7609	9.6000	34.1609
61210 Ravenna School District [PRE]	7.0000	3.7580	6.0000			4.0583	4.3565	25.7609	9.6000	16.1609
61210 Ravenna School District [Com. Personal]	13.0000	3.7580	6.0000			4.0583	4.3565	31.7609	9.6000	22.1609
61210 Ravenna School District [Ind. Personal]	7.0000	3.7580				4.0583	4.3565	19.7609	3.6000	16.1609

**2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Crockery Township</b>										
70300 Spring Lake School District [Non-PRE]	23.9255	5.5234	6.0000			2.6097	4.3565	42.4151	39.0489	3.3662
70300 Spring Lake School District [PRE]	5.9255	5.5234	6.0000			2.6097	4.3565	24.4151	21.0489	3.3662
70300 Spring Lake School District [Com. Personal]	11.9255	5.5234	6.0000			2.6097	4.3565	30.4151	27.0489	3.3662
70300 Spring Lake School District [Ind. Personal]	5.9255	5.5234	6.0000			2.6097	4.3565	18.4151	15.0489	3.3662
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			2.6097	4.3565	45.1796	9.6000	35.5796
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.6097	4.3565	27.1796	9.6000	17.5796
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.6097	4.3565	33.1796	9.6000	23.5796
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000			2.6097	4.3565	21.1796	3.6000	17.5796
61080 Fruitport School District [PRE]	21.0000	3.7580	6.0000			2.6097	4.3565	37.7242	34.3580	3.3662
61080 Fruitport School District [Com. Personal]	3.0000	3.7580	6.0000			2.6097	4.3565	19.7242	16.3580	3.3662
61080 Fruitport School District [Ind. Personal]	9.0000	3.7580	6.0000			2.6097	4.3565	25.7242	22.3580	3.3662
61080 Fruitport School District [Non-Personal]	3.0000	3.7580				2.6097	4.3565	13.7242	10.3580	3.3662
<b>Georgetown Charter Township</b>										
70175 Jenison School District [Non-PRE]	25.2000	5.5234	6.0000			2.2500	4.3565	43.3299	40.3234	3.0065
70175 Jenison School District [PRE]	7.2000	5.5234	6.0000			2.2500	4.3565	25.3299	22.3234	3.0065
70175 Jenison School District [Com. Personal]	13.2000	5.5234	6.0000			2.2500	4.3565	31.3299	28.3234	3.0065
70175 Jenison School District [Ind. Personal]	7.2000	5.5234	6.0000			2.2500	4.3565	19.3299	16.3234	3.0065
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.2500	4.3565	44.1299	28.1234	16.0065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.2500	4.3565	26.1299	19.1234	7.0065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.2500	4.3565	32.1299	22.1234	10.0065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234	6.0000			2.2500	4.3565	20.1299	13.1234	7.0065
41130 Grandville School District [Non-PRE]	23.1000	4.6903	6.0000	1.7865		2.2500	4.3565	42.1833	39.1768	3.0065
41130 Grandville School District [PRE]	5.1000	4.6903	6.0000	1.7865		2.2500	4.3565	24.1833	21.1768	3.0065
41130 Grandville School District [Com. Personal]	11.1000	4.6903	6.0000	1.7865		2.2500	4.3565	30.1833	27.1768	3.0065
41130 Grandville School District [Ind. Personal]	5.1000	4.6903		1.7865		2.2500	4.3565	18.1833	15.1768	3.0065
<b>Grand Haven Charter Township</b>										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Louitt Library	1.0988	4.3565	41.2392	25.6484	15.5908
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			1.0988	4.3565	23.2392	16.6484	6.5908
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			1.0988	4.3565	29.2392	19.6484	9.5908
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234				1.0988	4.3565	17.2392	10.6484	6.5908
70010 Grand Haven School District [Ren. Zone]	3.0500					0.1200		3.4700	1.5250	1.9450
<b>Holland Charter Township</b>										
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Max Trans & Holland Pool	1.8700	4.3565	49.1499	28.8834	20.2665
70020 Holland School District [PRE]	7.3000	5.5234	6.0000			1.8700	4.3565	31.1499	19.8834	11.2665
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000			1.8700	4.3565	37.1499	22.8834	14.2665
70020 Holland School District [Ind. Personal]	7.3000	5.5234	6.0000			1.8700	4.3565	25.1499	13.8834	11.2665
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000		Max Trans	0.3500	4.3565	47.1927	40.3362	6.8565
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			0.3500	4.3565	29.1927	22.3362	6.8565
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			0.3500	4.3565	35.1927	28.3362	6.8565
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234				0.3500	4.3565	23.1927	16.3362	6.8565

**2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Holland Charter Township (continued)</b>										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000		Max Trans 0.3500	6.1000	4.3565	48.3599	28.4884	19.8715
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000		0.3500	6.1000	4.3565	30.3599	19.4884	10.8715
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000		0.3500	6.1000	4.3565	36.3599	22.4884	13.8715
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234			0.3500	6.1000	4.3565	24.3599	13.4884	10.8715
<b>Jamestown Charter Township</b>										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			4.3291	4.3565	46.2090	28.1234	18.0856
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			4.3291	4.3565	28.2090	19.1234	9.0856
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			4.3291	4.3565	34.2090	22.1234	12.0856
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				4.3291	4.3565	22.2090	13.1234	9.0856
41130 Grandville School District [Non-PRE]	23.1000	4.6903	6.0000	1.7865		4.3291	4.3565	44.2624	39.1768	5.0856
41130 Grandville School District [PRE]	5.1000	4.6903	6.0000	1.7865		4.3291	4.3565	26.2624	21.1768	5.0856
41130 Grandville School District [Com. Personal]	11.1000	4.6903	6.0000	1.7865		4.3291	4.3565	32.2624	27.1768	5.0856
41130 Grandville School District [Ind. Personal]	5.1000	4.6903		1.7865		4.3291	4.3565	20.2624	15.1768	5.0856
<b>Olive Township</b>										
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000			4.9784	4.3565	45.7211	39.9862	5.7349
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			4.9784	4.3565	27.7211	21.9862	5.7349
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			4.9784	4.3565	33.7211	27.9862	5.7349
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234				4.9784	4.3565	21.7211	15.9862	5.7349
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			4.9784	4.3565	46.8883	28.1384	18.7499
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			4.9784	4.3565	28.8883	19.1384	9.7499
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			4.9784	4.3565	34.8883	22.1384	12.7499
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				4.9784	4.3565	22.8883	13.1384	9.7499
<b>Park Township</b>										
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000			3.8769	4.3565	44.6196	39.9862	4.6334
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			3.8769	4.3565	26.6196	21.9862	4.6334
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			3.8769	4.3565	32.6196	27.9862	4.6334
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234				3.8769	4.3565	20.6196	15.9862	4.6334
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Holland Pool 1.5200	3.8769	4.3565	46.5768	28.5334	18.0434
70020 Holland School District [PRE]	7.3000	5.5234	6.0000		1.5200	3.8769	4.3565	28.5768	19.5334	9.0434
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000		1.5200	3.8769	4.3565	34.5768	22.5334	12.0434
70020 Holland School District [Ind. Personal]	7.3000	5.5234			1.5200	3.8769	4.3565	22.5768	13.5334	9.0434
<b>Polkton Charter Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library 0.5881	4.2041	4.3565	47.3621	9.6000	37.7621
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000		0.5881	4.2041	4.3565	29.3621	9.6000	19.7621
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000		0.5881	4.2041	4.3565	35.3621	9.6000	25.7621
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234			0.5881	4.2041	4.3565	23.3621	3.6000	19.7621

**2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Port Sheldon Township</b>										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	1.3500	4.3565	39.3787	26.6272	12.7515
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			1.3500	4.3565	21.3787	17.6272	3.7515
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			1.3500	4.3565	27.3787	20.6272	6.7515
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			1.3500	4.3565	15.3787	11.6272	3.7515
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000			1.3500	4.3565	42.0927	39.9862	2.1065
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			1.3500	4.3565	24.0927	21.9862	2.1065
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			1.3500	4.3565	30.0927	27.9862	2.1065
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234	6.0000			1.3500	4.3565	18.0927	15.9862	2.1065
<b>Robinson Township</b>										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	2.4800	4.3565	40.5087	25.6484	14.8603
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			2.4800	4.3565	22.5087	16.6484	5.8603
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			2.4800	4.3565	28.5087	19.6484	8.8603
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			2.4800	4.3565	16.5087	10.6484	5.8603
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			2.4800	4.3565	45.4887	28.1384	17.3503
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			2.4800	4.3565	27.4887	19.1384	8.3503
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			2.4800	4.3565	33.4887	22.1384	11.3503
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234	6.0000			2.4800	4.3565	21.4887	13.1384	8.3503
<b>Spring Lake Township &amp; Village</b>										
70300 Spring Lake School District [Non-PRE]	23.9255	5.5234	6.0000		Spring Lake Library	1.8598	4.3565	43.8987	39.0489	4.8498
70300 Spring Lake School District [PRE]	5.9255	5.5234	6.0000			1.8598	4.3565	25.8987	21.0489	4.8498
70300 Spring Lake School District [Com. Personal]	11.9255	5.5234	6.0000			1.8598	4.3565	31.8987	27.0489	4.8498
70300 Spring Lake School District [Ind. Personal]	5.9255	5.5234	6.0000			1.8598	4.3565	19.8987	15.0489	4.8498
70300 Spring Lake School District [Ren Zone]	5.9255	5.5234	6.0000			0.5000	4.3565	6.4255	5.9255	0.5000
70300 Spring Lake School [Non-PRE] in Village	23.9255	5.5234	6.0000			13.5217	4.3565	55.5606	50.7108	4.8498
70300 Spring Lake School [PRE] in Village	5.9255	5.5234	6.0000			13.5217	4.3565	37.5606	32.7108	4.8498
70300 Spring Lake School [Com. Personal] in Village	11.9255	5.5234	6.0000			13.5217	4.3565	43.5606	38.7108	4.8498
70300 Spring Lake School [Ind. Personal] in Village	5.9255	5.5234	6.0000			13.5217	4.3565	31.5606	26.7108	4.8498
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000			1.8598	4.3565	41.0232	25.6484	15.3748
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			1.8598	4.3565	23.0232	16.6484	6.3748
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			1.8598	4.3565	29.0232	19.6484	9.3748
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			1.8598	4.3565	17.0232	10.6484	6.3748
61080 Fruitport School District [Non-PRE]	21.0000	3.7580	6.0000			1.8598	4.3565	39.2078	34.3580	4.8498
61080 Fruitport School District [PRE]	3.0000	3.7580	6.0000			1.8598	4.3565	21.2078	16.3580	4.8498
61080 Fruitport School District [Com. Personal]	9.0000	3.7580	6.0000			1.8598	4.3565	27.2078	22.3580	4.8498
61080 Fruitport School District [Ind. Personal]	3.0000	3.7580	6.0000			1.8598	4.3565	15.2078	10.3580	4.8498

**2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Tallmadge Charter Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			1.9042	4.3565	44.4741	9.6000	34.8741
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			1.9042	4.3565	26.4741	9.6000	16.8741
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			1.9042	4.3565	32.4741	9.6000	22.8741
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000	1.7865		1.9042	4.3565	20.4741	3.6000	16.8741
41130 Grandville School District [Non-PRE]	23.1000	4.6903	6.0000	1.7865		1.9042	4.3565	41.8375	39.1768	2.6607
41130 Grandville School District [PRE]	5.1000	4.6903	6.0000	1.7865		1.9042	4.3565	23.8375	21.1768	2.6607
41130 Grandville School District [Com. Personal]	11.1000	4.6903	6.0000	1.7865		1.9042	4.3565	29.8375	27.1768	2.6607
41130 Grandville School District [Ind. Personal]	5.1000	4.6903	6.0000	1.7865		1.9042	4.3565	17.8375	15.1768	2.6607
41130 Grandville School District [Ren Zone]	5.1000	4.6903	6.0000	1.7865		1.9042	4.3565	5.1000	5.1000	0.0000
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	1.7865		1.9042	4.3565	39.7075	37.0468	2.6607
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	1.7865		1.9042	4.3565	21.7075	19.0468	2.6607
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	1.7865		1.9042	4.3565	27.7075	25.0468	2.6607
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903	6.0000	1.7865		1.9042	4.3565	15.7075	13.0468	2.6607
41145 Kenowa Hills School District [Ren. Zone]	2.9700	4.6903	6.0000	1.7865		1.9042	4.3565	2.9700	2.9700	0.0000
<b>Wright Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville	2.0559	4.3565	45.2139	9.6000	35.6139
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000		Library	2.0559	4.3565	27.2139	9.6000	17.6139
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.0559	4.3565	33.2139	9.6000	23.6139
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000	1.7865		2.0559	4.3565	21.2139	3.6000	17.6139
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	1.7865		2.0559	4.3565	40.4473	37.0468	3.4005
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	1.7865		2.0559	4.3565	22.4473	19.0468	3.4005
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	1.7865		2.0559	4.3565	28.4473	25.0468	3.4005
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903	6.0000	1.7865		2.0559	4.3565	16.4473	13.0468	3.4005
41145 Kenowa Hills School District [Ren. Zone]	2.9700	4.6903	6.0000	1.7865		2.0559	4.3565	2.9700	2.9700	0.0000
41240 Sparta School District [Non-PRE]	24.7552	4.6903	6.0000	1.7865		2.0559	4.3565	44.2325	28.4544	15.7781
41240 Sparta School District [PRE]	6.7552	4.6903	6.0000	1.7865		2.0559	4.3565	26.2325	19.4544	6.7781
41240 Sparta School District [Com. Personal]	12.7552	4.6903	6.0000	1.7865		2.0559	4.3565	32.2325	22.4544	9.7781
41240 Sparta School District [Ind. Personal]	6.7552	4.6903	6.0000	1.7865		2.0559	4.3565	20.2325	13.4544	6.7781
<b>Zeeland Charter Township</b>										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			6.7500	4.3565	48.6599	28.1384	20.5215
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			6.7500	4.3565	30.6599	19.1384	11.5215
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			6.7500	4.3565	36.6599	22.1384	14.5215
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234	6.0000	7.6300		6.7500	4.3565	24.6599	13.1384	11.5215
70350 Zeeland School District [Ren Zone]	7.6300	5.5234	6.0000	7.6300		6.7500	4.3565	7.6300	3.8150	3.8150
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			6.7500	4.3565	48.6299	28.1234	20.5065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			6.7500	4.3565	30.6299	19.1234	11.5065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			6.7500	4.3565	36.6299	22.1234	14.5065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234	6.0000			6.7500	4.3565	24.6299	13.1234	11.5065



**2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Coopersville City</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library	13.8841	4.3565	57.0421	23.4841	33.5580
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			13.8841	4.3565	39.0421	23.4841	15.5580
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			13.8841	4.3565	45.0421	23.4841	21.5580
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				13.8841	4.3565	33.0421	17.4841	15.5580
70120 Coopersville School District [Ren Zone]	8.6900					0.6341		9.3241	0.6341	8.6900
70120 Coopersville [Ren Zone Real-Pay 50%]	17.6900	2.76170	3.0000		0.29405	7.2591	2.17825	33.18310	12.0591	21.12400
70120 Coopersville [Ren Zone Personal-Pay 50%]	8.6900	2.76170			0.29405	7.2591	2.17825	21.18310	9.0591	12.12400
<b>Ferrysburg City</b>										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	9.1389	4.3565	47.1676	35.7661	11.4015
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			9.1389	4.3565	29.1676	26.7661	2.4015
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			9.1389	4.3565	35.1676	29.7661	5.4015
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234				9.1389	4.3565	23.1676	20.7661	2.4015
<b>Grand Haven City</b>										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	13.3565	4.3565	51.3852	39.9837	11.4015
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			13.3565	4.3565	33.3852	30.9837	2.4015
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			13.3565	4.3565	39.3852	33.9837	5.4015
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234				13.3565	4.3565	27.3852	24.9837	2.4015
<b>Holland City</b>										
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Max Trans & Holland Pool	14.2500	4.3565	57.2999	56.5434	0.7565
70020 Holland School District [PRE]	7.3000	5.5234	6.0000			14.2500	4.3565	39.2999	38.5434	0.7565
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000			14.2500	4.3565	45.2999	44.5434	0.7565
70020 Holland School District [Ind. Personal]	7.3000	5.5234				14.2500	4.3565	33.2999	32.5434	0.7565
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000		Max Transport	14.2500	4.3565	56.5099	29.7234	26.7865
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			14.2500	4.3565	38.5099	29.7234	8.7865
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			14.2500	4.3565	44.5099	29.7234	14.7865
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				14.2500	4.3565	32.5099	23.7234	8.7865
<b>Hudsonville City</b>										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			11.2303	4.3565	53.1102	39.3537	13.7565
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			11.2303	4.3565	35.1102	30.3537	4.7565
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			11.2303	4.3565	41.1102	33.3537	7.7565
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				11.2303	4.3565	29.1102	24.3537	4.7565
70190 Hudsonville School District [Ren Zone]	8.0000					0.5000		8.5000	4.5000	4.0000
<b>Zeeland City</b>										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			11.2354	4.3565	53.1453	52.3888	0.7565
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			11.2354	4.3565	35.1453	34.3888	0.7565
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			11.2354	4.3565	41.1453	40.3888	0.7565
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				11.2354	4.3565	29.1453	28.3888	0.7565



**Combined**

**2010 Ad Valorem Taxes**

**in**

**Tax Dollars**

- **Schools**
- **State Education, Intermediate Schools, Community College**
- **Libraries**
- **Authorities**

## 2010 Estimate of School Tax Dollars

### GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Ottawa Area Intermediate School District							
Allendale 70-040	Allendale Charter Twp.	385,726,100	2,646,135	3,313,387			5,959,522
Coopersville 70-120	Chester Twp.	20,128,509	40,428	174,916			215,344
	Crockery Twp.	202,392	16	1,758			1,774
	Polkton Charter Twp.	96,530,582	211,529	838,850			1,050,379
	Tallmadge Charter Twp.	89,468,341	151,788	777,479			929,267
	Wright Twp.	72,446,067	126,133	629,556			755,689
	Coopersville City	<u>102,416,099</u>	<u>724,366</u>	<u>889,995</u>			<u>1,614,361</u>
	TOTAL	381,191,990	1,254,260	3,312,554			4,566,814
Grand Haven 70-010	Grand Haven Charter Twp.	638,895,965	3,071,227	1,948,632			5,019,859
	Port Sheldon Twp.	453,221,247	7,049,980	1,382,324			8,432,304
	Robinson Twp.	171,919,297	430,491	524,353			954,844
	Spring Lake Twp.	119,327,956	768,847	363,950			1,132,797
	Ferrysburg City	159,385,549	1,024,082	486,125			1,510,207
	Grand Haven City	<u>550,086,534</u>	<u>5,077,817</u>	<u>1,677,763</u>			<u>6,755,580</u>
	TOTAL	2,092,836,548	17,422,444	6,383,147			23,805,591
Holland 70-020	Holland Charter Twp.	33,406,001	499,277	218,809	25,054		743,140
	Park Twp.	103,901,126	827,110	680,552	77,925		1,585,587
	Holland City	<u>682,899,471</u>	<u>5,195,189</u>	<u>4,472,991</u>	<u>512,174</u>		<u>10,180,354</u>
	TOTAL	820,206,598	6,521,576	5,372,352	615,153		12,509,081

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Hudsonville 70-190	Allendale Charter Twp.	140,833	0	985	140		1,125
	Blendon Twp.	128,619,271	268,999	900,334	128,619		1,297,952
	Georgetown Charter Twp.	578,346,009	1,698,393	4,048,422	578,346		6,325,161
	Jamestown Charter Twp.	257,113,219	853,616	1,799,792	257,113		2,910,521
	Zeeland Charter Twp.	16,376,857	45,340	114,637	16,376		176,353
	Hudsonville City TOTAL	226,943,939 1,207,540,128	1,614,988 4,481,336	1,588,607 8,452,777	226,943 1,207,537		3,430,538 14,141,650
Janison 70-175	Georgetown Charter Twp.	795,253,228	2,978,613	5,725,823			8,704,436
Spring Lake 70-300	Crockery Twp.	79,625,090	327,343	471,818			799,161
	Spring Lake Twp.	* 525,050,851	2,401,359	3,111,188			5,512,547
	TOTAL	604,675,941	2,728,702	3,583,006			6,311,708
West Ottawa 70-070	Holland Charter Twp.	811,515,254	7,262,947	5,325,812	243,454		12,832,213
	Olive Twp.	67,753,439	440,069	444,652	20,326		905,047
	Park Twp.	790,522,915	3,172,924	5,188,043	237,156		8,598,123
	Port Sheldon Twp.	183,101,209	835,876	1,201,656	54,930		2,092,462
	TOTAL	1,852,892,817	11,711,816	12,160,163	555,866		24,427,845
Zeeland 70-350	Blendon Twp.	78,032,724	140,635	517,356	78,032	31,213	767,236
	Holland Charter Twp.	301,315,144	1,242,524	1,997,719	301,315	120,526	3,662,084
	Olive Twp.	78,329,031	334,878	519,321	78,329	31,331	963,859
	Robinson Twp.	31,793,854	73,660	210,793	31,793	12,717	328,963
	Zeeland Charter Twp.	309,626,404	1,482,115	2,052,823	309,626	122,586	3,967,150
	Holland City	109,526	1,971	726	109	43	2,849
	Zeeland City TOTAL	277,234,769 1,076,441,452	2,295,237 5,571,020	1,838,066 7,136,804	277,234 1,076,438	110,893 429,309	4,521,430 14,213,571
Total Ottawa Intermediate School District - Ottawa County Only	9,216,764,802						

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Kent Intermediate School District							
Grandville 41-130	Georgetown Charter Twp. Jamestown Charter Twp. Tallmadge Charter Twp. TOTAL	38,347,981 14,592,289 <u>112,149,039</u> 165,089,309	35,015 27,401 <u>592,572</u> 654,988	141,887 53,991 <u>414,951</u> 610,829	53,687 20,429 <u>157,008</u> 231,124		230,589 101,821 <u>1,164,531</u> 1,496,941
Kenowa Hills 41-145	Tallmadge Charter Twp. Wright Twp. TOTAL	56,572,396 <u>30,724,596</u> 87,296,992	182,350 <u>186,825</u> 369,175	168,020 <u>91,252</u> 259,272			350,370 <u>278,077</u> 628,447
Kent City 41-150	Chester Twp.	6,067,655	9,496	50,058	6,067		65,621
Sparta 41-240	Chester Twp. Wright Twp. TOTAL	28,948,101 <u>2,254,303</u> 31,202,404	139,242 <u>8,463</u> 147,705	172,241 <u>13,413</u> 185,654	23,309 <u>1,815</u> 25,124		334,792 <u>23,691</u> 358,483
Total Kent Intermediate School District Ottawa County Only		289,656,360					
Muskegon Area Intermediate School District							
Fruitport 61-080	Crockery Twp. Spring Lake Twp. TOTAL	42,753,892 <u>39,914,272</u> 82,668,164	161,538 <u>235,381</u> 396,919	128,261 <u>119,742</u> 248,003			289,799 <u>355,123</u> 644,922
Ravenna 61-210	Chester Twp.	20,126,389	49,928	140,884			190,812
Total Muskegon Area Intermediate School District-Ottawa County Only		102,794,553					
GRAND TOTAL (Ottawa, Kent, Muskegon Intermediate School Districts)		<u><u>9,609,215,715</u></u>					* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered Ad Valorem for the tax roll.

## 2010 Estimate of Library & Authority Dollars

### GOVERNMENT UNITS IN DISTRICT LIBRARIES AND AUTHORITIES

LIBRARY DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE	TOTAL OPERATING	TOTAL DEBT	TOTAL DOLLARS
Loutit	Grand Haven Charter Twp.	638,895,965	624,912	76,667	701,579
	Robinson Twp.	203,713,151	199,394	24,445	223,839
	Ferrysburg City	159,385,549	156,006	19,126	175,132
	Grand Haven City	550,086,534	538,424	66,010	604,434
	Port Sheldon Twp. (Grand Haven School District only)	<u>453,221,247</u>	<u>443,612</u>	<u>54,386</u>	<u>497,998</u>
	<b>TOTAL</b>	<b>2,005,302,446</b>	<b>1,962,348</b>	<b>240,634</b>	<b>2,202,982</b>
Coopersville Area	Chester Twp.	75,270,654	44,266		44,266
	Polkton Charter Twp.	96,530,582	56,769		56,769
	Wright Twp.	105,424,966	61,211		61,211
	Coopersville City	* <u>102,416,099</u>	<u>59,613</u>		<u>59,613</u>
	<b>TOTAL</b>	<b>379,642,301</b>	<b>221,859</b>		<b>221,859</b>
Spring Lake	Spring Lake Twp.	* 684,293,079	1,185,564	342,146	1,527,710

### Macatawa Area Express Transportation Authority

Ottawa County Portion Only	Holland Charter Township	1,146,236,399	401,182		401,182
	Holland City	* 683,008,997	239,053		239,053
	<b>TOTAL</b>	<b>1,829,245,396</b>	<b>640,235</b>		<b>640,235</b>

### Holland Area Swimming Pool Authority

Ottawa County Portion Only	Holland Charter Township	33,406,001	28,395	22,382	50,777
	Park Township	103,901,126	88,315	69,613	157,928
	Holland City	* <u>682,899,471</u>	<u>580,464</u>	<u>457,542</u>	<u>1,038,006</u>
	<b>TOTAL</b>	<b>820,206,598</b>	<b>697,174</b>	<b>549,537</b>	<b>1,246,711</b>

### Downtown Development Authorities

MSDDA	Grand Haven City	46,840,789	86,411		86,411
DDA	Holland City	101,153,699	185,445		185,445
DDA	Hudsonville City	17,324,534	17,324		17,324

\* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered Ad Valorem for the tax roll.

**2010 Estimate of Tax Dollars for State Education, Intermediate Schools, and Community College**

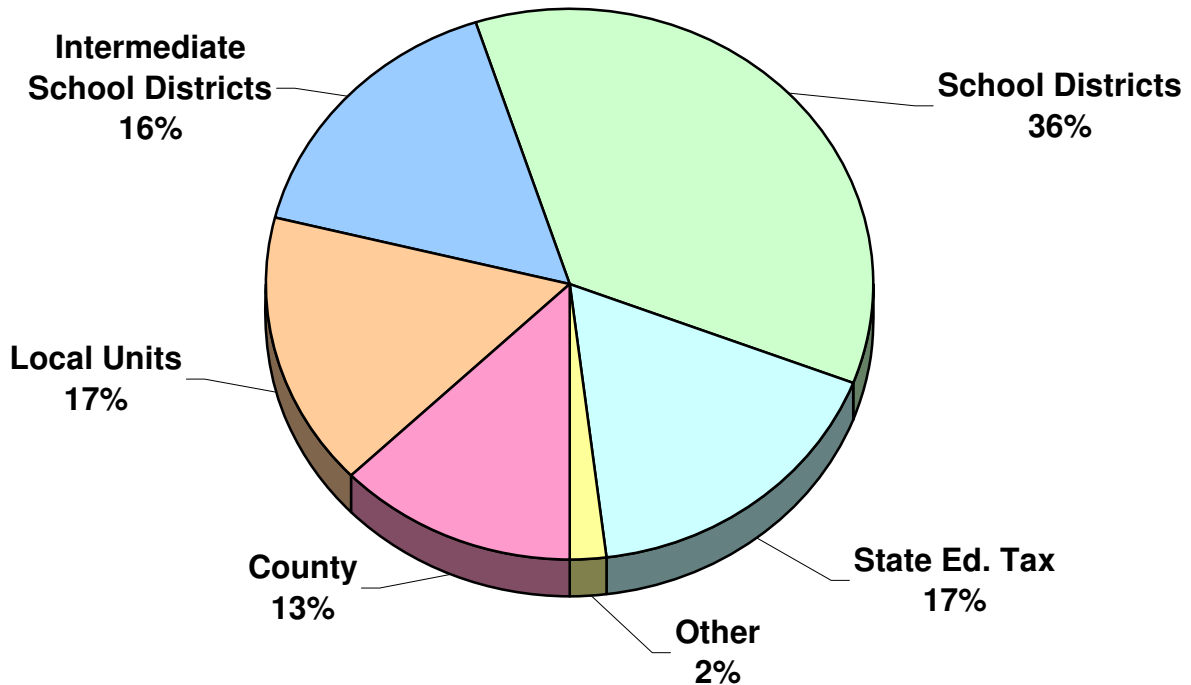
Government Unit	State Ed Taxable Value	State Ed Tax Dollars	Ottawa ISD Taxable Value	Ottawa ISD Tax Dollars	Muskegon ISD Taxable Value	Muskegon ISD Tax Dollars	Kent ISD & GRCC Taxable Value	Kent ISD Tax Dollars	GR Comm. College
Allendale Charter Township	379,694,513	2,278,167	383,362,013	2,117,461					
Blendon Township	205,937,195	1,235,623	206,651,995	1,141,421					
Chester Township	75,147,554	450,885	20,128,509	111,177	20,126,389	75,634	35,015,756	164,234	62,555
Crockery Township	122,124,174	732,745	79,827,482	440,919	42,753,892	160,669			
Georgetown Charter Township	1,409,060,218	8,454,361	1,373,599,237	7,586,938			38,347,981	179,863	68,508
Grand Haven Charter Township	621,272,815	3,727,636	638,448,015	3,526,403					
Holland Charter Township	1,094,075,099	6,564,450	1,146,236,399	6,331,122					
Jamestown Charter Township	268,452,208	1,610,713	257,113,219	1,420,139			14,592,289	68,442	26,069
Olive Township	140,556,670	843,340	146,082,470	806,871					
Park Township	894,424,041	5,366,544	894,424,041	4,940,261					
Polkton Charter Township	94,193,682	565,162	96,530,582	533,177					
Port Sheldon Township	632,851,656	3,797,109	636,322,456	3,514,663					
Robinson Township	203,125,151	1,218,750	203,713,151	1,125,189					
Spring Lake Township	662,525,738	3,975,154	643,999,307	3,557,065	39,914,272	149,997			
Tallmadge Charter Township	251,527,995	1,509,167	89,468,341	494,169			164,244,079	770,354	293,422
Wright Township	101,873,492	611,240	72,446,067	400,148			31,636,725	148,385	56,519
Zeeland Charter Township	317,932,457	1,907,594	322,842,557	1,783,188					
Coopersville City	98,197,181	588,662	101,465,681	559,892					
Ferrysburg City	158,014,149	948,084	159,385,549	880,350					
Grand Haven City	512,225,534	3,073,353	550,086,534	3,038,347					
Holland City	656,786,997	3,940,721	683,008,997	3,772,531					
Hudsonville City	218,179,175	1,309,075	226,482,375	1,250,952					
Zeeland City	224,651,769	1,347,910	277,234,769	1,531,278					
<b>Totals</b>	9,342,829,463	56,056,445	9,208,859,746	50,863,661	102,794,553	386,300	283,836,830	1,331,278	507,073



# Total Estimated 2010 Tax Dollars

## Summarized by Individual Taxing Entity

Ottawa County	41,802,294	Ottawa Intermediate School	50,863,661
Ottawa County District Drain	326,186	Muskegon Intermediate School	386,300
Allendale Charter Township	1,051,255	Kent Intermediate School	1,331,278
Blendon Township	563,250	Allendale School District	5,959,522
Chester Township	305,469	Coopersville School District	4,566,814
Crockery Township	319,898	Grand Haven School District	23,805,591
Georgetown Charter Township	3,176,881	Holland School District	12,509,081
Grand Haven Charter Township	2,049,870	Hudsonville School District	14,141,650
Holland Charter Township	6,992,040	Jenison School District	8,704,436
Jamestown Charter Township	1,176,238	Spring Lake School District	6,311,708
Olive Township	727,255	West Ottawa School District	24,427,845
Park Township	3,467,590	Zeeland School District	14,213,571
Polkton Charter Township	405,822	Grandville School District	1,496,941
Port Sheldon Township	859,034	Kenowa Hills School District	628,447
Robinson Township	505,208	Kent City School District	65,621
Spring Lake Township	1,271,940	Sparta School District	358,483
Tallmadge Charter Township	483,118	Fruitport School District	644,922
Wright Township	213,982	Ravenna School District	190,812
Zeeland Charter Township	2,179,186	Michigan Education Tax	56,056,445
Coopersville City	1,408,057	Grand Rapids Community College	507,073
Ferrysburg City	1,456,607	Loutit Library	2,202,982
Grand Haven City	7,347,228	Coopersville Area Library	221,859
Holland City	9,732,876	Spring Lake Library	1,527,710
Hudsonville City	2,543,694	MAX Transport	640,235
Zeeland City	3,114,842	Holland Area Community Pool	1,246,711
Spring Lake Village	1,310,872	Grand Haven City MSDDA	86,411
		Holland City DDA	185,445
		Hudsonville City DDA	17,324
		<b>Total All Taxing Entities</b>	<b>328,089,570</b>

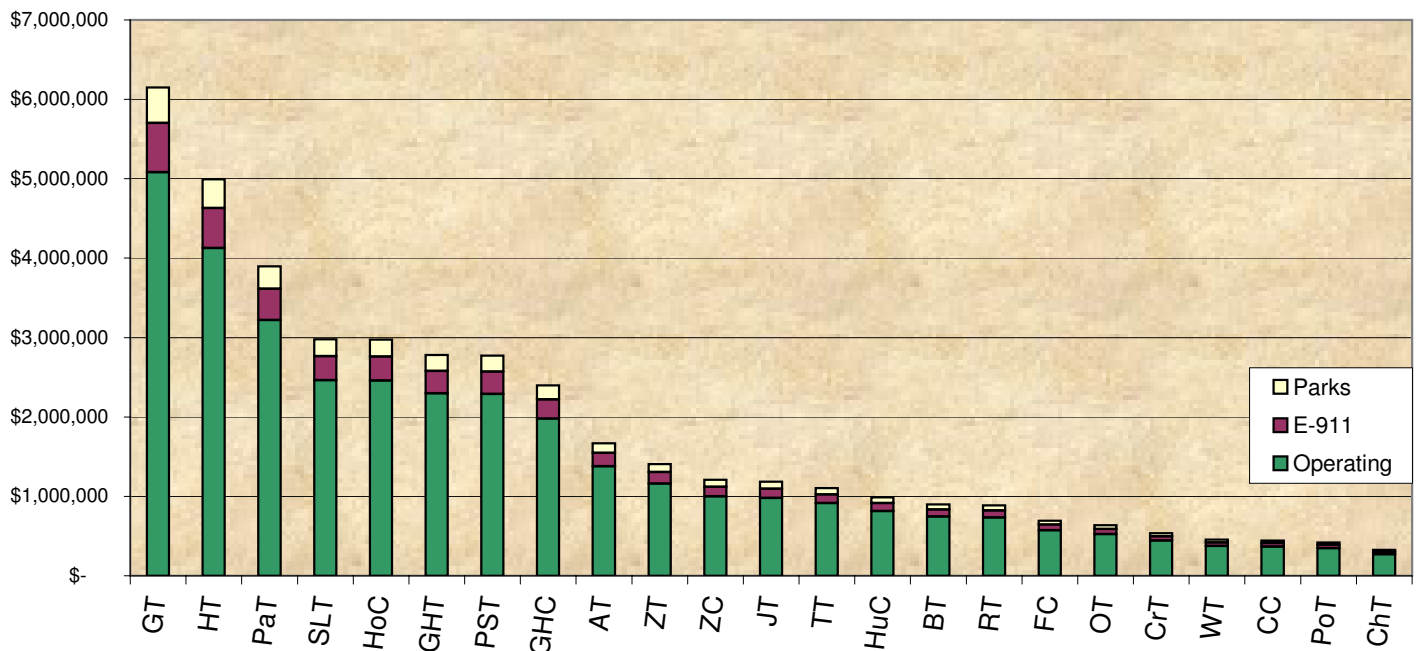


(Other: Libraries, Pool Authority, MAX, DDA's that levy a tax, and Grand Rapids Community College)

## 2010 County Tax Levy Review

Government Unit	Code	Taxable Value minus Ren. Zone	Total County Levy	Percent of Total County	Breakdown of County Taxes		
					Operating	E-911	Parks
Georgetown Charter Twp	GT	1,411,947,218	\$ 6,151,146	14.71%	\$ 5,083,009	\$ 621,256	\$ 446,881
Holland Charter Twp	HT	1,146,236,399	\$ 4,993,578	11.95%	\$ 4,126,451	\$ 504,344	\$ 362,783
Park Township	PaT	894,424,041	\$ 3,896,557	9.32%	\$ 3,219,926	\$ 393,546	\$ 283,085
Spring Lake Township	SLT	683,913,579	\$ 2,979,467	7.13%	\$ 2,462,088	\$ 300,921	\$ 216,458
Holland City	HoC	683,008,997	\$ 2,975,527	7.12%	\$ 2,458,832	\$ 300,523	\$ 216,172
Grand Haven Charter Twp	GHT	638,448,015	\$ 2,781,397	6.65%	\$ 2,298,412	\$ 280,917	\$ 202,068
Port Sheldon Township	PST	636,322,456	\$ 2,772,137	6.63%	\$ 2,290,760	\$ 279,981	\$ 201,396
Grand Haven City	GHC	550,086,534	\$ 2,396,451	5.73%	\$ 1,980,311	\$ 242,038	\$ 174,102
Allendale Charter Twp	AT	383,362,013	\$ 1,670,116	4.00%	\$ 1,380,103	\$ 168,679	\$ 121,334
Zeeland Charter Twp	ZT	322,842,557	\$ 1,406,462	3.36%	\$ 1,162,233	\$ 142,050	\$ 102,179
Zeeland City	ZC	277,234,769	\$ 1,207,772	2.89%	\$ 998,045	\$ 121,983	\$ 87,744
Jamestown Charter Twp	JT	271,705,508	\$ 1,183,683	2.83%	\$ 978,139	\$ 119,550	\$ 85,994
Tallmadge Charter Twp	TT	253,712,420	\$ 1,105,296	2.64%	\$ 913,364	\$ 111,633	\$ 80,299
Hudsonville City	HuC	226,482,375	\$ 986,669	2.36%	\$ 815,336	\$ 99,652	\$ 71,681
Blendon Township	BT	206,651,995	\$ 900,278	2.15%	\$ 743,947	\$ 90,926	\$ 65,405
Robinson Township	RT	203,713,151	\$ 887,475	2.12%	\$ 733,367	\$ 89,633	\$ 64,475
Ferrysburg City	FC	159,385,549	\$ 694,361	1.66%	\$ 573,787	\$ 70,129	\$ 50,445
Olive Township	OT	146,082,470	\$ 636,407	1.52%	\$ 525,896	\$ 64,276	\$ 46,235
Crockery Township	CrT	122,581,374	\$ 534,024	1.28%	\$ 441,292	\$ 53,935	\$ 38,797
Wright Township	WT	104,082,792	\$ 453,436	1.08%	\$ 374,698	\$ 45,796	\$ 32,942
Coopersville City	CC	101,268,981	\$ 441,605	1.06%	\$ 364,922	\$ 44,601	\$ 32,082
Polkton Charter Twp	PoT	96,530,582	\$ 420,534	1.01%	\$ 347,510	\$ 42,473	\$ 30,551
Chester Township	ChT	75,270,654	\$ 327,916	0.78%	\$ 270,974	\$ 33,119	\$ 23,823
<b>Totals:</b>		<b>9,595,294,429</b>	<b>\$ 41,802,294</b>	<b>100%</b>	<b>\$ 34,543,402</b>	<b>\$4,221,961</b>	<b>\$3,036,931</b>

Note: Total Taxable Value including the Renaissance Zones is: 9,609,215,715  
 Total County Revenue lost to Renaissance Zones is: \$60,219



# Appendix A

**MICHIGAN RENAISSANCE ZONE ACT ( Act 376 of 1996)**  
**OTTAWA COUNTY EQUALIZATION DEPARTMENT**  
 As Reported in 2010 Equalization Report

**211.7ff Real and personal property located in renaissance zone.**

- (1) For taxes levied after 1996, except as otherwise provided in subsections (2) and (3) and except as limited in subsections (4), (5), and (6), real property in a renaissance zone and personal property located in a renaissance zone is exempt from taxes collected under this act to the extent and for the duration provided pursuant to the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.
- (2) Real and personal property in a renaissance zone is not exempt from collection of the following:
- (a) A special assessment levied by the local tax collecting unit in which the property is located.
- (b) Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit.
- (c) A tax levied under section 705, 1211c, or 1212 of the revised school code, 1976 PA 451, MCL 380.705, 380.1211c, and 380.1212.
- 380.705 ...a regional enhancement property tax may be levied by an intermediate school district at a rate not to exceed 3 mills
- 380.1211c ...a school district may levy, in addition to the millage authorized under section 1211, not more than 3 additional mills for enhancing operating revenue
- 380.1212 ...the board of a school district may levy a tax of not to exceed 5 mills on the state equalized valuation of the school district ...for the purpose of creating a sinking fund

**125.2689 Exemption, deduction, or credit**

- Sec. 9. (3) During the last 3 years that the taxpayer is eligible for an exemption, deduction, or credit..., the exemption, deduction, or credit shall be reduced by the following percentages:
- (a) For the tax year that is 2 years before the final year of designation as a renaissance zone, the percentage shall be 25%.
- (b) For the tax year immediately preceding the final year of designation as a renaissance zone, the percentage shall be 50%.
- (c) For the tax year that is the final year of designation as a renaissance zone, the percentage shall be 75%.

UNIT	ZONE TYPE	SCHOOL DISTRICT CODE & NAME		Ad-Valorem									
				#	REAL	LOST REVENUE REAL	#	PERSONAL	LOST REVENUE PERSONAL	#	TOTAL	TOTAL LOST REVENUE	
11 Allendale Twp	Agricultural	70040 Allendale	Assessed	1	1,618,500		2	864,500		3	2,483,000		
			Taxable		1,591,112	58,269		864,500	10,911		2,455,612	69,180	
	Tool/Die	70040 Allendale	Assessed	1	35,400		1	45,100		2	80,500		
			Taxable		4,208	154		45,100	569		49,308	723	
	Sub Total			Assessed	2	1,653,900		3	909,600		5	2,563,500	
				Taxable		1,595,320	58,423		909,600	11,480		2,504,920	69,903
16 GrandHaven Twp	Tool/Die	70010 Grand Haven	Assessed	1	425,000		1	96,600		2	521,600		
			Taxable		351,350	13,270		96,600	1,330		447,950	14,600	
24 Spring Lake Twp	Tool/Die	70300 Spring Lake	Assessed	1	287,800		1	91,700		2	379,500		
			Taxable		287,800	10,784		91,700	1,235		379,500	12,019	
25 Tallmadge Twp	Tool/Die	41145 Kenowa Hills	Assessed	1	79,200		1	245,967		2	325,167		
			Taxable		79,200	2,909		245,967	3,133		325,167	6,042	
		41130 Grandville	Assessed	9	2,302,700		2	2,222,345		11	4,525,045		
			Taxable		1,929,844	70,897		2,222,345	28,307		4,152,189	99,204	
	Sub Total			Assessed	10	2,381,900		3	2,468,312			4,850,212	
				Taxable		2,009,044	73,806		2,468,312	31,440	13	4,477,356	105,246
26 Wright Twp	Tool/Die	41145 Kenowa Hills	Assessed	2	494,600		2	964,600		4	1,459,200		
			Taxable		377,574	14,150		964,600	13,000		1,342,174	27,150	
27 Zeeland Twp	Agricultural	70350 Zeeland	Assessed	2	624,100		1	1,958,100		3	2,582,200		
			Taxable		601,703	24,687		1,958,100	33,346		2,559,803	58,033	
	Tool/Die	70350 Zeeland	Assessed	2	119,000		1	490,100		3	609,100		
			Taxable		110,801	4,546		490,100	8,346		600,901	12,892	
	Sub Total			Assessed	4	743,100		2	2,448,200		6	3,191,300	
				Taxable		712,504	29,233		2,448,200	41,692		3,160,704	70,925
44 Coopersville City	Tool/Die	70120 Coopersville (excluding 50% Pay)	Assessed	4			6			10			
			Taxable		276,518	13,194		673,900	15,983		950,418	29,177	
	Sub Total	70120 Coopersville (Pay 50%)	Assessed	2	502,600			697,100			1,199,700		
			Taxable		450,018	17,333		697,100	16,258		1,147,118	33,591	
72 Hudsonville City	Tool/Die	70190 Hudsonville	Assessed	2	280,600		2	202,500		4	483,100		
			Taxable		259,064	11,556		202,500	4,173		461,564	15,729	
Countywide Total			Assessed	26	6,769,500		20	7,878,612		46	14,648,112		
			Taxable		6,042,674	228,555		7,878,612	120,608		13,921,286	349,163	

**NOTE: TOTAL LOST REVENUES INCLUDES ALL TAXING ENTITIES**

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Treasurer's Office

**Submitted By:** Greg Rappleye

**Agenda Item:** Proposed, Revised Investment Policy for Ottawa County (First Reading)

## SUGGESTED MOTION:

To receive for comment the proposed, revised Investment Policy for Ottawa County. (First Reading)

## SUMMARY OF REQUEST:

Bradley Slagh, the Ottawa County Treasurer, has proposed a number of changes in the Investment Policy of Ottawa County. The proposed changes are primarily designed to target specific investment types which are permitted by PA 20 of 1943 but which the Treasurer believes should be further enabled or limited in the Policy. The proposed, revised Policy and an explanatory memorandum are attached.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source: N/A

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=navanderberg@ottawa.org  
Reason: I am approving this document  
Date: 2010.10.14 09:23:25 -0400

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/19/2010



# County of Ottawa

*Office of the Treasurer*

**Bradley J. Slagh**  
*County Treasurer*

**Cheryl Clark**  
*Chief Deputy Treasurer*

**Steven Brower**  
*Deputy Treasurer*

12220 Fillmore St., Room 155, West Olive, MI 49460

[bslagh@miottawa.org](mailto:bslagh@miottawa.org)

Phone: (616) 994-4501  
1-800-764-4111, ext. 4501

Fax: (616) 994-4509

Web Site: [www.miOttawa.org](http://www.miOttawa.org)

Report To: Ottawa County Finance & Administration Committee

From: Bradley Slagh

Date: October 1, 2010

Re: Potential changes to the County Investment Policy

Based on recommendations from other County Treasurers and after conferring with several of my advisors in the investment business, I am requesting some specific changes be made to the County Investment Policy. The two major changes specifically target investment types that are available in PA 20 of 1943 but I believe should be further enabled or limited in our policy. I also did some minor word-smithing edits. All new input is shown in red type and deletions are noted on the side of the page. Additionally, from your recommendations at the September 21, 2010 meeting I have changed the Muni bond grade level to A or better and for shorter bonds a rating of M-1/SP-1, and that the maximum percentage of a fund or portfolio in Muni's to 25% .

Commercial Paper (CP): This group of investment has been a part of the Investment Policy and included the two highest tiers of investment grade paper. My concern is that the lowest tier would be similar to BBB ratings on bonds, which is the lowest level at which I am allowed to invest. I am certain that this is too risky of a level, even though legal, to hold with public funds. I am proposing the elimination of this tier of CP.

Additionally, the short timeframe that is currently identified in the Policy for the highest rated CP, especially with the work necessary to vet it, make it of very little value in comparison to certificates of deposit. Therefore, I am recommending that the policy be changed to match PA 20 language with a maximum maturity of 270 days on this tier of paper.

Obligations of the State of Michigan & Political Subdivisions: Investments in this class have been absent from our Investment Policy for some time under the concern of what it might do to our credit rating. This section of available investment options seem to make sense to place back into our policy, as they are bonds for things we are intimately familiar and come from organizations that we can obtain detailed information about; because we know the players (County Treasurers, Administrators & County Commissioners).

Additionally, important considerations in purchasing are to limit the time to maturity of these investments, and invest in only those with appropriate bond ratings to provide assurance of municipalities remaining solvent. In municipal bonds many have specific (even pre-funded) payout dollars assigned in the early years.

I anticipate being at the Finance Committee meeting to answer questions. Please feel free to call or email me if you have any questions during your review of this material.

**Investment Policy**  
**County of Ottawa County**  
**Michigan**

**Bradley Slagh, County Treasurer**  
**Cheryl Clark, Chief Deputy Treasurer**

**Proposed changes October 2010**

~~**Adopted May 27, 2008**~~

**The Ottawa County Board of Commissioners**

**Ottawa County Michigan  
INVESTMENT POLICY**

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**EXHIBIT**

- A Glossary of Terms

**RESOLUTIONS ON FILE**

- Resolution to Authorize Investment of County Funds
- Resolution to Authorize the Deposit and Investment of County Road Commission Funds
- Resolution to Authorize the Deposit and Investment of County Drain Commission Funds

## INTRODUCTION

The intent of the Investment Policy of the County of Ottawa is to define the parameters within which the County's funds are to be managed. The County recognizes its responsibilities with respect to the use and custody of public funds. It is the policy of the County to manage public funds in a manner which will provide the highest investment return with maximum security while meeting the daily cash flow demands of the County and conforming to all State statutes and local resolutions governing the investment of public funds. As a result of changes in the market or State statute, current holdings could exceed the guidelines of this policy. Whenever that occurs, notice will immediately be provided by the County Treasurer to the Finance Committee and appropriate action taken. This Policy is approved by the Ottawa County Board of Commissioners.

The comprehensive policy will define the following

- Scope of policy
- Investment objectives
- Prudence
- Authority
- Ethics and conflicts of interest
- Authorized financial dealers and institutions
- Authorized and suitable investments
- Maturities and diversification
- Safekeeping of investments
- Cash management
- Accounting
- Internal controls
- Investment performance and reporting
- Investment Policy adoption

Questions regarding this policy should be directed to

County of Ottawa  
Office of the County Treasurer  
Bradley Slagh, County Treasurer  
Cheryl Clark, Chief Deputy Treasurer  
(616) 994-4501



## SECTION I. SCOPE

The Investment Policy applies to all County funds held by the County other than pension funds; deferred compensation funds; the Ottawa County; Michigan Insurance Authority; the Ottawa County Building Authority; the Ottawa County Central Dispatch Authority; and certain funds of the District Court, Friend of the Court, Mental Health, and Social Services; [and Other Post Employee Benefits trust](#). These assets are accounted for in the County's annual financial report and include:

- General Fund
- Special Revenue Funds
- Debt Service Funds
- Capital Projects Funds
- Enterprise Funds
- Internal Service Funds
- Trust and Agency Funds

## SECTION II. INVESTMENT OBJECTIVES

The following investment objectives, in priority order, will be applied in the management of the County's funds:

Safety. The primary objective of the County's investment activities is the preservation of capital in the overall portfolio and the protection of investment principal. The County Treasurer will establish investment procedures and strategies to control risks and diversify investments regarding specific security types and individual financial institutions.

Liquidity. The investment portfolio will remain sufficiently liquid to enable the County to meet future operating, capital expenditure, and debt needs which might be reasonably anticipated, and to meet unanticipated needs.

Management of Risk. To control risks regarding specific security types, or individual financial institutions, or specific maturity, the county will diversify its investments.

Return on Investment. It is the intent of the County to maximize its return on surplus funds by actively investing all available and prudent balances within the guidelines established by State statutes and this Policy. The County recognizes that interest earnings are an important revenue source; however, the priority is safety, liquidity to meet County obligations and then interest earnings.

Competitive Environment. An objective of the Investment Policy is to provide for a competitive environment while providing flexibility to the County Treasurer. Competitive concepts include taking bids on investments placed and bank services purchased.

### **SECTION III. PRUDENCE**

The standard of prudence to be applied by the investment officials shall be the "prudent person rule" and shall be applied in the context of managing an overall portfolio. Under the "prudent person rule", investments shall be made with judgment and care, under circumstances then prevailing, which persons of prudence, discretion, and intelligence exercise in the management of their own affairs, but for investment, considering the probable safety of their capital as well as the probable revenue to be derived.

### **SECTION IV. AUTHORITY**

The County Treasurer is the custodian of all County funds. By resolution, and in accordance with Act No. 40, Public Acts of Michigan, 1932, as amended, the County Board of Commissioners designates a depository or depositories for County funds.

By resolution of the Board of Commissioners, the County Treasurer is authorized to invest surplus County funds in the various forms of investments that are permitted by State statutes and that follow the guidelines of this Policy.

Additional resolutions of the Board of Commissioners authorize depositing and investing funds for the County Road Commission and the County Drain Commissioner. Copies of the resolutions are on file with the County Clerk.

The County Treasurer shall be responsible for all transactions undertaken, and shall establish a system of controls to regulate the activities of the staff of the Treasurer's Office.

### **SECTION V. ETHICS AND CONFLICTS OF INTEREST**

The Treasurer and employees of the Treasurer's Office, involved in investment activities, shall refrain from personal business activity that could conflict with proper execution of the investment program, or which could impair (or create the appearance of an impairment on) their ability to make impartial investment decisions. These persons shall disclose to the County Board of Commissioners any material financial interests in financial institutions that conduct business with Ottawa County, and they shall further disclose any large personal financial investment positions that could be related to the performance of the County's portfolio. The Treasurer and the above mentioned employees shall subordinate their personal financial transactions to those of the County, particularly with regard to the time of purchases and sales.

**SECTION VI. AUTHORIZED FINANCIAL DEALERS AND INSTITUTIONS**

Depositories. Deposits made by the County with financial institutions consist of checking accounts, savings accounts, and certificates of deposit. It is understood by the County that for FDIC deposit insurance purposes, all funds in deposit form with one financial institution are added together and insured up to a maximum of \$~~100~~250,000 in demand deposits and \$~~100~~250,000 in time deposits regardless of the number of accounts involved. It is the policy of the County to manage the risk by establishing procedures to evaluate the creditworthiness of the financial institutions and to diversify by setting concentration limits for each financial institution where funds are placed in deposit form. The County does not expect to manage this risk by limiting deposits with each financial institution to \$~~100~~250,000.

Depositories shall be selected through the County's banking services procurement process, which shall include a two (2) year solicitation and review of current vendor pricing and market comparisons, and issued every four (4) years a formal request for proposals. The banking services procurement process shall be managed by the County Treasurer in a manner consistent with the County's Purchasing Policy and the requirements of Michigan law. The County Treasurer will recommend financial institutions to provide depository services to the County Commission for approval. In selecting depositories, the creditworthiness of institutions shall be considered. The evaluation of the financial institution will be based upon information provided by a service such as the Sheshunoff Information Services Inc.

The evaluation will include the following recommended financial ratios and other relevant data (financial institutions that do not meet all of the criteria will still be considered on an individual basis for some Certificate of Deposit investments):

Net income ratio/Net income to earning assets	minimum	0.6%
Net loan charge off to average loans	maximum	1.0%
Cash and Treasuries to total deposits	minimum	10.0%
Net purchased money to earning assets	maximum	110.0%
Capital to total assets	minimum	5.0%
Net loans to deposits	maximum	80.0%
Municipal time deposits to total deposits	maximum	20.0%

In addition to a ratio analysis, the institution will have been profitable for the past five years. However, if a loss is reported in no more than one year of the past five years, and if the institution remains profitable in the aggregate, the County Treasurer may review the circumstances and approve the institution for the bid list if appropriate.

Broker/Dealers. The County Treasurer will maintain a list of approved security broker/dealers selected by creditworthiness, who maintain an office in the State of Michigan or who are "primary" dealers or regional dealers that qualify under Securities & Exchange Commission Rule 15C3-1 (uniform net capital rule).

All financial institutions and broker/dealers who desire to become qualified bidders for investment transactions must supply the County Treasurer with the following: audited financial statements for the most recent fiscal year and then annually, within 6 months of the year end; certification of having read the County's Investment Policy and the pertinent State statutes; proof of National Association of Security Dealers certification; and proof of State registration, where applicable.

## SECTION VII. AUTHORIZED AND SUITABLE INVESTMENTS

The County is empowered by Public Act 20 of 1943 (as amended through June 30, 1997) to invest public funds. In its Investment Policy, the County Board of Commissioners limits the investment authority to the following:

- A. Bonds, securities or other obligations of the United States or an agency or instrumentality of the United States.
- B. Certificates of deposit, savings accounts, deposit accounts or depository receipts of a financial institution. The financial institution must be:
  - a. a state or nationally chartered bank or a state or federally chartered savings and loan association, savings bank or credit union
  - b. whose deposits are insured by an agency of the United States government, and
  - c. that maintains a principal office located in the State of Michigan under the laws of this State or the United States
- C. Commercial paper rated at the time of purchase within the ~~two~~ highest classifications by at least two rating services and that mature not more than 270 days after the date of purchase. Not more than 520% of any fund may be invested in commercial paper at any time.
- D. Repurchase agreements consisting of bonds, securities, and other obligations of the United States or an agency or instrumentality of the United States.
- E. Banker's acceptances of United States banks.
- F. Obligations of this state or any of its political subdivisions that at the time of purchase are rated at an A or M-1/SP-1 or better by not less than 1 standard rating service.
- F.G. Mutual funds registered under the Federal Investment Company Act of 1940, composed of the investment vehicles described above. The policy includes securities whose net asset value per share may fluctuate on a periodic basis.
- G.H. Obligations described above if purchased through an inter-local agreement under the Urban Cooperation Act of 1967 (for example, the MBIA program).
- H.I. Investment pools organized under the Surplus Funds Investment Pool Act (Public Act 367 of 1982), e.g. bank pools.

**SECTION VIII. MATURITIES AND DIVERSIFICATION**

Liquidity shall be assured through practices ensuring that disbursement, payroll, and bond payable dates are covered through maturing investments or marketable US Treasury issues.

It is the policy of the County to diversify its investment portfolio. Assets held in the pooled funds and other investment funds shall be diversified to eliminate the risk of loss resulting from the over concentration of assets in a specific maturity, a specific issuer, or a specific class of securities. In establishing diversification strategies, and within the statutory restrictions, the following guidelines and constraints shall apply:

<u>INSTRUMENT</u>	<u>PORTFOLIO MIN/MAX</u>	<u>PERCENT OF PORTFOLIO</u>	
		<u>ISSUER MAXIMUM</u>	<u>MATURITY/DURATION MAXIMUM</u>
US Treasuries	15% min	N/A	10 years
US Agencies	50% max.	20%	7 years
Certificates of Deposit	50% max.	5% net worth \$10 million	1 year 10% to 2 years
Commercial Paper	<del>50</del> 20% max.	5% net worth	A-1 <del>92</del> 70 days <del>A-2 60 days</del>
Repurchase Agreements	50% max.	10%	60 days
Bankers Acceptances	50% max.	10%	184 days
Mutual Funds	25% max.	10%	N/A
Money Market Mutual Funds	50% max.	N/A	N/A
<u>State and Local Bonds</u>	<u>25% max</u>	<u>N/A</u>	<u>5 years</u>

Portfolio Maturity and Limitation Percentages. The average maturity of the portfolio as a whole may not exceed three years. This calculation excludes the maturities of the underlying securities of a repurchase agreement. Limitation percentages of the portfolio are measured from the date the securities are acquired.

Government Securities (Treasuries). The County Treasurer may invest in negotiable direct obligations of the US Government. Such securities will include, but not limited to the following: Treasury cash management bills, notes, bonds, and zero strips. At least 15% of the portfolio must be in direct government securities or repurchase agreements.

The maximum length to maturity of any direct investment in government obligations is ten years, except for the underlying securities of the repurchase agreements (see Repurchase Agreements).

Federal Agencies (Agencies). The County Treasurer may invest in Federal Agencies. Such securities may include but not limited to the Federal National Mortgage Association (FNMA), Federal Home Loan Bank (FHLB), and Federal Farm Credit Bank (FFCB). No more than 50% of the portfolio may be in Federal Agency securities or repurchase agreements involving Federal Agency securities. There shall be a maximum of 20% of the portfolio in any one agency security. The maximum stated maturity for an investment in Federal Agency securities is seven years from the date of purchase.

Certificates of Deposit. Certificates of deposit (CD) may be purchased only from financial institutions which qualify under Michigan law and are consistent with Opinion No. 6168, Opinions of the Attorney General (1982). Purchases of certificates of deposit are further restricted to financial institutions which have been evaluated for creditworthiness and meet the ratios stated in Section VI of this Policy. As a general guideline, certificates of deposit in any one financial institution are to be combined with all funds in deposit form with the financial institution to meet a maximum test of 5% of net worth with an overall maximum of \$10 million in any one financial institution. A maximum of 10% of the portfolio may be invested in negotiable certificates of deposit with a maturity date range of 366 to 730 days and with interest paid semiannually. All other CD investments must not exceed a maximum maturity of 365 days.

Commercial Paper. Investments in commercial paper are restricted to those which have, at the time of purchase, the top ~~two~~ investment ratings (A-1/P-1 ~~or A-2/P-2~~) by either Standard and Poor's and/or Moody's or like ratings established by not less than two standard rating services. Commercial paper held in the portfolio which subsequently receives a reduced rating shall be closely monitored and sold immediately if the principal invested may otherwise be jeopardized. No more than ~~5~~20% of the portfolio or ~~5~~20% of any one fund may be in commercial paper. The maximum per issuer is 5% of the net worth of the issuer. The maximum maturity for A-1/P-1 paper is ~~92~~70 days ~~and 60 days for A-2/P-2 paper or subject to evaluation by the County Treasurer for a longer period of time.~~

Repurchase Agreements. The County Treasurer may invest in repurchase agreements comprised only of those investment instruments as authorized with Sections VII and VIII of this Policy. All firms with whom the County enters into repurchase agreements will have in place and executed a Master Repurchase Agreement with the County (to include guidelines for safety). No more than 50% of the portfolio may be in repurchase agreements with a maximum of 10% per issuer. The maximum length to maturity is 60 days from the date of the agreement.

Bankers Acceptances. The County Treasurer may invest in bankers acceptances (BA's) or United States banks which are eligible as defined by the Federal Reserve; from institutions who long-term debt is rated at least A or equivalent by Moody's or Standard and Poor's. A maximum of 50% of the portfolio may be directly invested in BA's. A maximum

of 10% of the portfolio may be invested with any one issuer. The maximum length to maturity of any BA's investment is 180 days.

Mutual Funds. The County Treasurer may invest in fixed income mutual funds composed of investment vehicles which are legal for direct investment by local units of government in Michigan and are consistent with Opinion No. 6776, Opinions of the Attorney General (1993) and are within the limitations of this Policy. The securities underlying the mutual fund must be rated at least A or better by either Moody's or Standard and Poor's or be from institutions whose long-term debt rating is AAA or better. A maximum of 25% of the portfolio may be invested in fixed-income mutual funds. A maximum of 10% of the portfolio may be invested with any one fund.

Money Market Mutual Funds. Permitted investments include money market mutual funds or pooled funds organized under State statute such as the Surplus Funds Investment Pool Act and the Intergovernmental Corporation Act which are composed of investment vehicles which are legal for direct investment by local governments in Michigan. A maximum of 50% of the portfolio may be invested in money market mutual funds.

State and Local Bonds. [The County Treasurer may invest in investment rated obligations of the State of Michigan and its political subdivisions, provided the government unit is rated an A or M-1/SP-1 or better by at least one \(1\) rating service at the date of purchase. A maximum of 25% of the portfolio may be invested in state or local unit obligations.. The maximum stated maturity for an investment in a state or local unit obligation is five years from the date of purchase.](#)

## **SECTION IX. SAFEKEEPING OF INVESTMENTS**

Investment securities purchased by the County shall be held in third-party safekeeping by an institution designated as primary agent. The County Treasurer, with the approval of the Board of Commissioners, will execute a third-party safekeeping agreement with the primary agent. Such agreement will include details as to responsibilities of each party; provision for delivery vs. payment; notification of transactions; safekeeping and transactions costs; and procedures in case of wire failure or other unforeseen mishaps including liability of each party. Safekeeping procedures and agreements should follow the Governmental Accounting Standards Board (GASB) guidelines for risk categories I or II.

Investment securities not included in the third-party safekeeping procedure include certificates of deposit, mutual funds, direct purchases of commercial paper, and banker's acceptances.

## **SECTION X. CASH MANAGEMENT**

The County's policy regarding cash management is based upon the realization that there is a time-value to money. Temporarily idle cash should be invested in accordance with

the County's Investment Policy. Accordingly, the County's financial team consisting of the County Administrator, County Treasurer, Finance Director, and Accounting Director shall cause to be prepared written cash management procedures which shall include, but not limited to, the following:

Receipts. All moneys due the County shall be collected as promptly as possible. Moneys that are received shall be deposited in an approved financial institution no later than the next business day after receipt by County departments or as may be deposited by written policy. Amounts that remain uncollected after a reasonable length of time shall be subject to any available legal means of collection.

Disbursements. Any disbursements to suppliers of goods or services or to employees for salaries and wages shall be contingent upon an available budget appropriation and the required prior approvals as stated in the County's general policies. The payment of County funds should be through controlled disbursements to maximize investment opportunities, however, payment should be made timely.

Cash forecast. At least annually, cash forecast shall be prepared using expected revenue sources and items of expenditure to project cash requirements over the fiscal year. The forecast shall be updated from time to time to identify the probable inevitable balances that will be available.

Pooling of cash. Except for cash in certain restricted and special accounts, the County Treasurer shall pool cash of various funds to maximize investment earnings.

Distribution of interest. Investment interest shall follow principal. Interest on the pooled funds shall be distributed based upon the average monthly balance of the specific General Ledger fund and the average interest yield of the pool. Certain General Ledger funds that receive funding from the General Fund are exempt from the interest distribution and the interest is given to the General Fund.

## **SECTION XI. ACCOUNTING**

The County maintains its records on the basis of funds and account groups, each of which is considered a separate accounting entity. All investment transactions shall be recorded in the various funds of the County in accordance with generally accepted accounting principles as promulgated in Statement No. 31 of the Government Accounting Standards Board (GASB). Accounting treatment will include:

- Investments will be carried at fair value in the balance sheet or other statements of financial position.



- Fair value is the amount at which an investment could be exchanged in a current transaction between willing parties.
- The method used to determine fair value will be quoted market prices.
- The calculation of realized gains and losses is independent of a calculation of the net change in the fair value of investments.
- Realized gains and losses on investments that had been held in more than one fiscal year and sold in the current year are included as a change in the fair value of investments reported in the prior year(s) and the current year.
- All investment income, including changes in the fair value of investments shall be recognized as revenue in the operating statement.

## **SECTION XII. INTERNAL CONTROLS**

The County Treasurer shall abide by a system of established internal controls, documented in writing, which is designed to prevent losses of public funds arising from fraud, employee error, misrepresentation by third parties, unanticipated changes in financial markets, or imprudent actions by investment officers of the County. Internal control procedures are subject to review with regard to appropriateness and compliance during the annual independent audit process.

## **SECTION XIII. INVESTMENT PERFORMANCE AND REPORTING**

The County Treasurer shall submit to the Board of Commissioners through the Finance Committee of the Board by January 31 of each year, an annual report which summarizes the County's investment of surplus funds for the preceding year, describes the County's existing investment holdings, examines the County's future fiscal needs, and proposes investment strategy for the coming year. The annual report should also examine the performance of the portfolio for the previous year. Also, a performance report will be given to the Finance Committee quarterly, showing the current status of the County's holdings and an evaluation of the activities during the quarter.

## **SECTION XIV. INVESTMENT POLICY ADOPTION**

The County's Investment Policy is a comprehensive policy covering the statutory responsibilities of the County Treasurer and the County Board of Commissioners. The Policy shall be adopted by the County Board of Commissioners. The Policy shall be reviewed on an annual basis by the Finance Committee of the Board. Modifications made at that time or when necessitated by State statutory revision must be approved by the County Board of Commissioners.

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2010

**Requesting Department:** Administrator

**Submitted By:** Al Vanderberg

**Agenda Item:** One-time Addition of up to Two (2) Floating Holidays for Certain Unclassified and Group T Employees

## SUGGESTED MOTION:

To approve the recommendation that the County provides a one-time addition of up to two (2) floating holidays for certain Unclassified and Group T employees.

## SUMMARY OF REQUEST:

In 2010 the County instituted changes to the health plan that increased co-pays and altered co-insurance and deductible levels for Unclassified and Group T employees. Employees that were covered by this insurance in 2010 incurred a level of cost that was not similarly shared by other County employees in union contracts.

To communicate appreciation and achieve some equity among County employees, it is recommended that; all Unclassified and Group T employees that were covered by the health plan in 2010 receive two (2) additional floating holidays if they were employed on June 30, 2010 and December 31, 2010 and one (1) additional floating holiday if they were employed on December 31, 2010.

There would be a "cost" of lost employee time for this one-time addition of floating holidays. We have, however, indicated below that this will not result in a general fund expenditure as no monies would need to be allocated.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 3: Reduce the negative impact of rising employee benefit costs on the budget.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg  
DN: cn=Alan G. Vanderberg, c=US, o=County of Ottawa, ou=Administrator's Office, email=avanderberg@miottawa.org  
Reason: I am approving this document  
Date: 2010.10.13 10:05:54 -0400

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/19/2010



# **OTTAWA COUNTY BOARD OF COMMISSIONERS**

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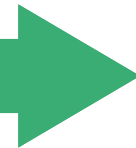
## *2010 Business Plan: 3rd Quarter Update*

**GOAL 1: TO MAINTAIN AND IMPROVE THE STRONG FINANCIAL POSITION OF THE COUNTY.**

WHAT WILL WE DO TO GET THERE?

**Objective 1:** Advocate on legislative issues to maintain and improve the financial position of the County.

- *Advocate to achieve full funding of mandates.*
- *Advocate to achieve the full reinstatement of revenue sharing.*
- *Work with our legislative delegation to make our positions statements on legislative issues clear.*
- *Identify other legislation that impacts our financial position and develop clear position statements on those issues.*
- *Evaluate the value of the lobbyist contract.*
- *Develop improved communication methods to make our position statements known to key stakeholders, including citizens.*

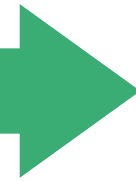


Good progress on all deliverables:

- *Legislation in committee to address full funding of mandates.*
- *Revenue sharing is currently fully funded in the state budget.*
- *Continued work with MAC, GCSI and Legislators on several issues to protect our financial position.*
- *Several communication methods have been implemented and are being considered to state our positions.*

**Objective 2:** Implement processes and strategies to deal with operational budget deficits.

- *Adopt a budget calendar and provide information to the Board of Commissioners necessary to make key decisions.*
- *Identify financial threats and approve strategies to mitigate those threats.*
- *Fully fund the County financing tools.*
- *Eliminate operational budget deficits, adopting the budget by the end of October.*

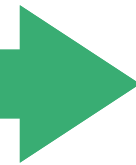


Good progress on all deliverables:

- *The recommended budget will be presented to the Board in October which addresses all identified deliverables.*

**Objective 3:** Reduce the negative impact of rising employee benefit costs on the budget.

- *Approve a strategy to eventually move to a defined contribution (DC) plan for new hires.*
- *Consider a report and adopt strategies to reduce health benefit costs.*
- *Implement a health management plan.*

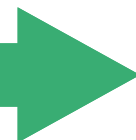


Good progress on all deliverables:

- *Resolution of intent has been adopted to move to a defined contribution system for new hires.*
- *A new health plan is being implemented which both reduces cost and implements a health management plan.*

**Objective 4:** Maintain or improve bond ratings.

- *Continue to address budget deficits with pro-active, balanced approaches.*
- *Present thorough, high-quality information to bond rating agencies.*



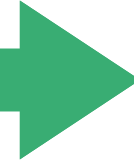
Good progress on all deliverables:

- *Recommended budget addresses budget deficits.*
- *Maintained two triple ratings and pursuing a third.*

**GOAL 2: TO MAINTAIN AND ENHANCE COMMUNICATION WITH CITIZENS, EMPLOYEES, AND OTHER STAKEHOLDERS.**

**Objective 1:** Continue to improve the County website, miOttawa.

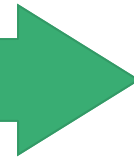
- Increase and improve the services that citizens can access and receive through the website.
- Examine the expanded use of social networking options that are linked to the website.
- Evaluate the value of the contract with our website contractor.
- Continue to use the Technology Committee to regularly review the status of the website.



- Good progress on all deliverables:
- Many additional services added to miOttawa.
  - Social media options being implemented.
  - Positive review of website contractor, with more costs being covered by website technology fees.
  - Technology Committee continues active oversight role.

**Objective 2:** Review and update a comprehensive communication plan to maximize communication with citizens.

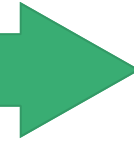
- Increase focus on receiving coverage on local radio and community television stations.
- Develop a report on the benefit of County property tax dollars.
- Evaluate the use of citizen budget meetings.
- Partner with local media to offer content for quality coverage.



- Good progress on all deliverables:
- Communication plan to be updated for the Board by the end of 2011.

**Objective 3:** Continue to develop and implement methods of communicating with employee groups.

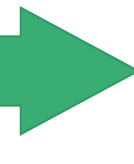
- Continue using the Front Page and all-staff e-mails to communicate important information to employees.
- Continue the Labor-Management Cooperation Committee.
- Continue and improve employee-edited newsletter.
- Continue brown-bag lunches and other information sessions.



- Good progress on all deliverables:
- Front Page and emails frequently used for communication.
  - Labor-Management has met three times in 2010.
  - There have been five editions of the newsletter in 2010.
  - Brown-bag lunches continue every quarter.

**Objective 4:** Continue to improve communication with Commissioners.

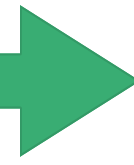
- Continue departmental annual report process.
- Evaluate use of paperless packets and other communication tools with Commissioners.



- Good progress on all deliverables:
- Departmental annual reports completed for 2010.
  - Packets provided on website and some have gone paperless.

**Objective 5:** Evaluate communication with other key stakeholders.

- Develop and implement a legislative action plan.
- Reexamine the role of Commissioners and staff in national, state and regional professional organizations and define the specific purpose of what we are to accomplish in those roles.
- Identify Commissioners to represent the County on NACO and MAC boards and committees.



- Good progress on all deliverables:
- MAC and GCSI work on various legislative issues.
  - Board examined conference budget and prioritized involvement in organizations locally and nationally.

WHAT WILL WE DO TO GET THERE?

**GOAL 3: TO CONTRIBUTE TO A HEALTHY PHYSICAL, ECONOMIC, & COMMUNITY ENVIRONMENT.**

WHAT WILL WE DO TO GET THERE?

**Objective 1:** Discuss and act upon road policy issues as appropriate.

- *Contact legislators and road officials, on relevant road-related legislation including the US-231 bridge and bypass.*
- *Communicate and coordinate with the road commission on relevant issues and to improve public understanding on roles.*

- Good progress on all deliverables:
- *The bypass has been approved and will begin in 2010.*
  - *Quarterly meetings continue with the Road Commission.*

**Objective 2:** Consider opportunities to improve economic development in the region.

- *Work with existing partners on regional economic development efforts, guided by the 2008 Economic Development Report.*
- *Continue work on developing an agriculture incubator.*
- *Work to maintain a presence of MSU Extension services in the County.*

- Good progress on all deliverables:
- *Work with partners continue to improve regional economic development efforts.*
  - *Economic Development staff has been added to focus on economic development and the agriculture incubator.*
  - *MSU Extension has a retained presence in the County.*

**Objective 3:** Continue initiatives to preserve the physical environment.

- *Continue efforts related to water quality.*
- *Continue to work with local units of government to seek funding opportunities for completing a groundwater resources inventory.*
- *Improve knowledge on drain issues.*
- *Develop a comprehensive sustainability plan.*
- *Continue to support completion of the Parks and Recreation Commission Parks and Recreation Plan.*

- Good progress on all deliverables:
- *Fifth Water Quality Forum scheduled for November 1.*
  - *Groundwater resources inventory moving forward.*
  - *Drain Commissioner Geerlings presented information on processes and current issues with drains.*
  - *Progress continues with sustainability efforts and Parks.*

**Objective 4:** Continue initiatives to positively impact the community.

- *Continue involvement with the Purchase of Development Rights committee.*
- *Complete Urban Smart Growth demonstration project.*
- *Conduct build-out analysis for local government units.*
- *The Board of Commissioners will review the strategic plans of County departments and agencies, as requested by those entities, that provide direct services to the residents of the County.*

- Some progress on most deliverables:
- *The PDR committee is meeting regularly and raising funds.*
  - *Urban Smart Growth project is progressing.*
  - *The build-out analysis is being conducted by two interns.*
  - *Strategic plans have not yet been presented to the Board of Commissioners.*

**Objective 5:** Provide quality County facilities throughout the County.

- *Analyze the potential use of County land for additional communication tower leasing.*
- *Effectively maintain the existing facilities in the County.*

- Good progress on all deliverables:
- *Three additional towers are being analyzed for leasing.*
  - *Building projects completed, utility efficiencies achieved.*

**GOAL 4: TO CONTINUALLY IMPROVE THE COUNTY'S ORGANIZATION AND SERVICES.**

WHAT WILL WE DO TO GET THERE?

**Objective 1:** Review and evaluate the organization, contracts, programs, and services for potential efficiencies.

- Continue work on providing the most effective administration and funding for co-occurring mental health/substance abuse services.
- Conduct organizational efficiency and structure reviews, including;
  - Clerk/Register
  - Fiscal Services
  - Public Utilities
  - Veterans Services
- Complete evaluations of various programs and services, including;
  - Drug Courts
  - Jail Mental Health Task Force

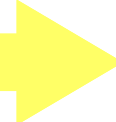


Good progress on all deliverables:

- Improvements for co-occurring services being finalized.
- Clerk/Register decision expected prior to the end of 2010.
- Fiscal Services review completed and being implemented.
- Veterans Services report expected by the end of 2011.

**Objective 2:** Prioritize mandated and discretionary services.

- Communicate results of discretionary services ranking to funding recipients.
- Continue work towards a report on mandated services and service-levels and prioritize those results.

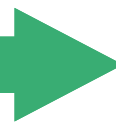


Some progress made on deliverables:

- Mandated/discretionary ranking used in budget process.
- The mandated services study has hit a roadblock, locally and statewide.

**Objective 3:** Continue implementation of outcome-based performance measurement systems.

- Analyze performance measurements submitted by each department to ensure the quality of outcomes.



Good progress on this deliverable:

- The recommended budget again includes performance measures.

**Objective 4:** Examine opportunities for service-delivery with local units of government.

- Examine possibilities for collaboration on service delivery with other local units of government.
- Make cost-effective services available to local units of government.

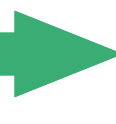


Good progress on all deliverables:

- Existing collaborations continue and new options examined.
- Opportunities continue to be offered and several projects began in 2010.

**Objective 5:** Ensure the continuity of government in the event of a disaster.

- Prepare a Continuity of Government Plan.
- Develop a records backup/disaster recovery plan for all records.



Good progress on this deliverable:

- Site Emergency Plans are being implemented Countywide.

**Objective 6:** Continue the effective and efficient management of human resources.

- Successfully recruit and hire a new Fiscal Services Director.
- Complete labor negotiations with applicable employee groups.
- Complete the review and update of the wage study process for applicable departments.



Good progress on all deliverables:

- Fiscal Services Director and assistant hired.
- Labor negotiations on-track for the end of 2010.
- Wage study process brought internal and progressing well.