

Agenda
Finance and Administration Committee
West Olive Administration Building
12220 Fillmore, West Olive, MI 49460
Tuesday, November 16, 2010
9:30 a.m.

Consent Items:

1. Approval of the Agenda
2. Approval of Minutes from the October 19, 2010 Meeting.

Action Items:

3. Monthly Budget Adjustments
Suggested Motion:
To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of October 2010.
4. Budget Adjustments Greater than \$50,000
Suggested Motion:
To approve budget adjustments #701, #702, #703, #704, #705, #706, #746, #747, #748, and #767.
5. Statement of Review
Suggested Motion:
To approve the Statement of Review for the month of October 2010.
6. Amended 2010 Apportionment Report
Suggested Motion:
To approve and forward to the Board of Commissioners the Amended 2010 Apportionment Report.
7. WebTecs, Incorporated Contract
Suggested Motion:
To approve and forward to the Board of Commissioners, the Contract with WebTecs, Incorporated to provide web services for the period January 1 - December 31, 2011.
8. Community Mental Health Personnel Request for DD Program Coordinator
Suggested Motion:
To approve and forward to the Board of Commissioners the proposal from the Community Mental Health Department to eliminate a full-time Mental Health Specialist and a full-time Mental Health Aide and to create one (1) full-time DD Program Coordinator position at a cost of \$90,727.

9. Purchase of MERS (Michigan Municipal Employees Retirement System) Generic Service Credits for Kent D. Engle

Suggested Motion:

To approve and forward to the Board of Commissioners the purchase of two (2) years, three (3) months of MERS generic service credit for a cost of \$85,425 (total cost to be paid by employee, Kent D. Engle).

Total Cost	\$85,425
Employer Cost	\$0
Employee Cost	\$85,425

Discussion Items:

10. Treasurer's Financial Month End Update for October 2010.

Adjournment

Comments on the day's business are to be limited to three (3) minutes.

FINANCE AND ADMINISTRATION COMMITTEE

Proposed Minutes

DATE: October 19, 2010

TIME: 9:30 a.m.

PLACE: Fillmore Street Complex

PRESENT: Roger Rycenga, Robert Karsten, Dennis Swartout, Donald Disselkoen

ABSENT: Gordon Schrottenboer

STAFF & GUESTS: Keith VanBeek, Assistant Administrator; Sherri Sayles, Deputy Clerk; Bradley Slagh, Treasurer; Greg Rappleye, Corporation Counsel; Marcia VanVelzen, Equalization; Michael Galligan, Equalization Director; Robert Spaman, Fiscal Services Director; Robert Melamed; Media

SUBJECT: CONSENT ITEMS

FC 10-133 Motion: To approve the agenda of today as presented and to approve the minutes of the September 21, 2010, meeting as presented.
Moved by: Disselkoen **UNANIMOUS**

SUBJECT: MONTHLY BUDGET ADJUSTMENTS

FC 10-134 Motion: To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Service Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2010.
Moved by: Disselkoen **UNANIMOUS**

SUBJECT: BUDGET ADJUSTMENTS GREATER THAN \$50,000

FC 10-135 Motion: To approve budget adjustments #580, 614, 615, 654, 655, 678, 679, 689, 690 and 691.
Moved by: Rycenga **UNANIMOUS**

SUBJECT: BUDGET ADJUSTMENTS GREATER THAN \$50,000

FC 10-136 Motion: To approve and forward to the Board of Commissioners budget adjustment #583.
Moved by: Rycenga **UNANIMOUS**

SUBJECT: STATEMENT OF REVIEW

FC 10-137 Motion: To approve the Statement of Review for the month of September, 2010.
Moved by: Disselkoen **UNANIMOUS**

SUBJECT: QUARTERLY FINANCIAL STATUS REPORT

FC 10-138 Motion: To receive for information the Interim Financial Statement for General Fund, Mental Health and Public Health as of September 30, 2010.
Moved by: Rycenga **UNANIMOUS**

SUBJECT: 2011 BUDGET RESOLUTION

FC 10-139 Motion: To approve and forward to the Board of Commissioners the 2011 Budget Resolution and 2011 Budget.
Moved by: Disselkoen **UNANIMOUS**

SUBJECT: 2011 INSURANCE AUTHORITY BUDGET

FC 10-140 Motion: To receive for information and forward to the Board of Commissioners the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2011.
Moved by: Karsten **UNANIMOUS**

SUBJECT: 2010 APPORTIONMENT REPORT

FC 10-141 Motion: To approve and forward to the Board of Commissioners the 2010 Apportionment Report.
Moved by: Rycenga **UNANIMOUS**

SUBJECT: TREASURER'S INVESTMENT REPORT

FC 10-142 Motion: To receive for information the Treasurer's Quarterly Investment Report as of June 2010.
Moved by: Rycenga **UNANIMOUS**

SUBJECT: REMOVE TABLED PROPOSED, REVISED INVESTMENT POLICY FOR OTTAWA COUNTY

FC 10-143 Motion: To remove from the table the proposed, revised Investment Policy for Ottawa County.
Moved by: Rycenga **UNANIMOUS**

**SUBJECT: PROPOSED, REVISED INVESTMENT POLICY
FOR OTTAWA COUNTY**

FC 10-144 Motion: To approve and forward to the Board of Commissioners the proposed, revised Investment Policy for Ottawa County.
Moved by: Karsten UNANIMOUS

**SUBJECT: ONE-TIME ADDITION OF UP TO TWO (2)
FLOATING HOLIDAYS FOR CERTAIN
UNCLASSIFIED AND GROUP T EMPLOYEES**

FC 10-145 Motion: To approve and forward to the Board of Commissioners the recommendation that the County provides a one-time addition of up to two (2) floating holidays for certain Unclassified and Group T employees.
Moved by: Disselkoen UNANIMOUS

Robert Melamed addressed the committee over concerns of equality for Unclassified and Group T employees.

SUBJECT: ADJOURNMENT

The meeting adjourned at 9:59 a.m.

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: Monthly Budget Adjustments

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of October 2010.

SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

FINANCIAL INFORMATION:

Total Cost: \$0.00 General Fund Cost: \$0.00 Included in Budget: Yes No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@ottawa.org
Reason: I am approving this document
Date: 2010.11.10 15:02:20 -05'00'

Committee/Governing/Advisory Board Approval Date:

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJ KANDU IND. BUDGET</u>							
BA 614	10/21/2010	2742	7433	1320	8440.0040	Other Training	-8600.00
BA 614	10/21/2010	2742	7433	1420	8440.0040	Other Training	-15000.00
BA 614	10/21/2010	2742	7433	2320	8440.0040	Other Training	23600.00
BA 614	10/21/2010	2743	7433	1320	8440.0040	Other Training	-35400.00
BA 614	10/21/2010	2743	7433	1420	8440.0040	Other Training	-20000.00
BA 614	10/21/2010	2743	7433	2320	8440.0040	Other Training	55400.00
<u>TO ESTABLISH NEW LIHEAP</u>							
BA 615	10/21/2010	2890	7293		8440.0020	Training Materials	19460.00
BA 615	10/21/2010	2890	7294		7040.0000	Salaries - Regular	12457.00
BA 615	10/21/2010	2890	7294		7150.0000	Social Security	952.00
BA 615	10/21/2010	2890	7294		7160.0000	Hospitalization	3817.00
BA 615	10/21/2010	2890	7294		7160.0020	OPFB - Health Care	231.00
BA 615	10/21/2010	2890	7294		7170.0000	Life Insurance	28.00
BA 615	10/21/2010	2890	7294		7180.0000	Retirement & Sick Leave	1158.00
BA 615	10/21/2010	2890	7294		7180.0010	457 Plan Contribution	39.00
BA 615	10/21/2010	2890	7294		7190.0000	Dental Insurance	196.00
BA 615	10/21/2010	2890	7294		7200.0000	Worker'S Compensation	7.00
BA 615	10/21/2010	2890	7294		7210.0000	Longevity	135.00
BA 615	10/21/2010	2890	7294		7220.0000	Unemployment	7.00
BA 615	10/21/2010	2890	7294		7230.0000	Optical Insurance	45.00
BA 615	10/21/2010	2890	7294		7240.0000	Disability Insurance	54.00
BA 615	10/21/2010	2890	7294		7330.0000	Weatherization Materials	50765.00
BA 615	10/21/2010	2890	7294		8030.0090	Audit Fees	250.00
BA 615	10/21/2010	2890	7294		8600.0000	Travel - Mileage	334.00
BA 615	10/21/2010	2890	7294		9100.0000	Insurance & Bonds	2500.00
BA 615	10/21/2010	2890	7295		5720.0000	St Of MI-Energy Coordin.	-97300.00
BA 615	10/21/2010	2890	7295		7040.0000	Salaries - Regular	2552.00
BA 615	10/21/2010	2890	7295		7150.0000	Social Security	195.00
BA 615	10/21/2010	2890	7295		7160.0000	Hospitalization	566.00
BA 615	10/21/2010	2890	7295		7160.0020	OPFB - Health Care	34.00
BA 615	10/21/2010	2890	7295		7170.0000	Life Insurance	8.00
BA 615	10/21/2010	2890	7295		7180.0000	Retirement & Sick Leave	408.00
BA 615	10/21/2010	2890	7295		7180.0010	457 Plan Contribution	52.00
BA 615	10/21/2010	2890	7295		7190.0000	Dental Insurance	29.00
BA 615	10/21/2010	2890	7295		7200.0000	Worker'S Compensation	1.00
BA 615	10/21/2010	2890	7295		7220.0000	Unemployment	2.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>TO ESTELSH NEW LIHEAP</u>							
BA 615	10/21/2010	2890	7295		7230.0000	Optical Insurance	7.00
BA 615	10/21/2010	2890	7295		7240.0000	Disability Insurance	11.00
BA 615	10/21/2010	2890	7295		8600.0000	Travel - Mileage	1000.00
<u>TO ADJ FOR ADDL NCRCS</u>							
BA 669	10/4/2010	2743	7431	0034	5610.0000	State Of Mich - Welfare	-18470.00
BA 669	10/4/2010	2743	7431	0034	8080.0000	Service Contracts	1847.00
BA 669	10/4/2010	2743	7433	0034	8440.0040	Other Training	16623.00
<u>TO ADJ FOR ACTL CARRY</u>							
BA 673	10/4/2010	2743	7489		5610.0000	State Of Mich - Welfare	-649.00
BA 673	10/4/2010	2743	7489		8610.0000	Conferences & Othr Travel	649.00
<u>TO BDGT FOR EO REVENU</u>							
BA 674	10/4/2010	2890	7291		6710.0000	Other Revenue	-500.00
BA 674	10/4/2010	2890	7291		6760.0000	Reimbursements	-1000.00
BA 674	10/4/2010	2890	7292		7330.0000	Weatherization Materials	1000.00
<u>TO INCR DOE-ARRA BDGT</u>							
BA 677	10/4/2010	2890	7297		5720.0000	St Of MI-Energy Coordin.	-16576.00
BA 677	10/4/2010	2890	7298		9770.0020	Software	16576.00
<u>ADJ YOUTH SUBCNTRCTR</u>							
BA 678	10/21/2010	2741	7463		8440.0040	Other Training	290507.00
BA 678	10/21/2010	2741	7464		8440.0040	Other Training	-290507.00
<u>ESTABLISH LIHEAP BDGT</u>							
BA 679	10/21/2010	2890	7294		7040.0000	Salaries - Regular	25375.00
BA 679	10/21/2010	2890	7294		7150.0000	Social Security	1940.00
BA 679	10/21/2010	2890	7294		7160.0000	Hospitalization	7776.00
BA 679	10/21/2010	2890	7294		7160.0020	OPEB - Health Care	471.00
BA 679	10/21/2010	2890	7294		7170.0000	Life Insurance	57.00
BA 679	10/21/2010	2890	7294		7180.0000	Retirement & Sick Leave	2360.00
BA 679	10/21/2010	2890	7294		7180.0010	457 Plan Contribution	72.00
BA 679	10/21/2010	2890	7294		7190.0000	Dental Insurance	399.00
BA 679	10/21/2010	2890	7294		7200.0000	Worker'S Compensation	15.00
BA 679	10/21/2010	2890	7294		7210.0000	Longevity	275.00

Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 10/01/2010 Thru 10/31/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ESTABLISH LIHEAP BDGI</u>							
BA 679	10/21/2010	2890	7294		7220.0000	Unemployment	21.00
BA 679	10/21/2010	2890	7294		7230.0000	Optical Insurance	92.00
BA 679	10/21/2010	2890	7294		7240.0000	Disability Insurance	111.00
BA 679	10/21/2010	2890	7294		7330.0000	Weatherization Materials	131415.00
BA 679	10/21/2010	2890	7294		7390.0000	Operational Supplies	2460.00
BA 679	10/21/2010	2890	7294		8030.0090	Audit Fees	500.00
BA 679	10/21/2010	2890	7294		8430.0000	Client Assistance Pymts	17000.00
BA 679	10/21/2010	2890	7294		8600.0000	Travel - Mileage	1000.00
BA 679	10/21/2010	2890	7294		8610.0000	Conferences & Othr Travel	1736.00
BA 679	10/21/2010	2890	7294		9100.0000	Insurance & Bonds	5000.00
BA 679	10/21/2010	2890	7295		5720.0000	St Of MI-Energy Coordin.	-208500.00
BA 679	10/21/2010	2890	7295		7040.0000	Salaries - Regular	5104.00
BA 679	10/21/2010	2890	7295		7150.0000	Social Security	390.00
BA 679	10/21/2010	2890	7295		7160.0000	Hospitalization	1131.00
BA 679	10/21/2010	2890	7295		7160.0020	OPFB - Health Care	68.00
BA 679	10/21/2010	2890	7295		7170.0000	Life Insurance	17.00
BA 679	10/21/2010	2890	7295		7180.0000	Retirement & Sick Leave	816.00
BA 679	10/21/2010	2890	7295		7180.0010	457 Plan Contribution	600.00
BA 679	10/21/2010	2890	7295		7190.0000	Dental Insurance	58.00
BA 679	10/21/2010	2890	7295		7200.0000	Worker'S Compensation	3.00
BA 679	10/21/2010	2890	7295		7220.0000	Unemployment	4.00
BA 679	10/21/2010	2890	7295		7230.0000	Optical Insurance	13.00
BA 679	10/21/2010	2890	7295		7240.0000	Disability Insurance	22.00
BA 679	10/21/2010	2890	7295		8600.0000	Travel - Mileage	1500.00
BA 679	10/21/2010	2890	7295		8610.0000	Conferences & Othr Travel	699.00
<u>ADDL REV FROMSTATE</u>							
BA 681	10/12/2010	1010	2290		5400.0000	St Of MI-General Govt.	-6771.00
BA 681	10/12/2010	1010	2290		7390.0000	Operational Supplies	1000.00
BA 681	10/12/2010	1010	2290		8030.0040	Officers Fees	-1000.00
<u>EQUIP RPRS/SAND REMVL</u>							
BA 683	10/12/2010	2081	7510		9300.0000	Equipment Repairs	2000.00
BA 683	10/12/2010	2081	7510		9400.0000	Equipment Rental	1500.00
<u>INC REV OVR PRJCTID</u>							
BA 684	10/12/2010	6360	2580		6080.0060	e-Comm.- Convenience Fees	-10000.00

Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 10/01/2010 Thru 10/31/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>EST MISA INCBWRKR GR</u>							
BA 689	10/27/2010	2748	7495		5610.0000	State Of Mich - Welfare	-174844.00
BA 689	10/27/2010	2748	7495		7040.0000	Salaries - Regular	7656.00
BA 689	10/27/2010	2748	7495		7150.0000	Social Security	586.00
BA 689	10/27/2010	2748	7495		7160.0000	Hospitalization	1697.00
BA 689	10/27/2010	2748	7495		7160.0020	OPEB - Health Care	103.00
BA 689	10/27/2010	2748	7495		7170.0000	Life Insurance	25.00
BA 689	10/27/2010	2748	7495		7180.0000	Retirement & Sick Leave	1223.00
BA 689	10/27/2010	2748	7495		7180.0010	457 Plan Contribution	12.00
BA 689	10/27/2010	2748	7495		7190.0000	Dental Insurance	87.00
BA 689	10/27/2010	2748	7495		7200.0000	Worker'S Compensation	2.00
BA 689	10/27/2010	2748	7495		7220.0000	Unemployment	6.00
BA 689	10/27/2010	2748	7495		7230.0000	Optical Insurance	20.00
BA 689	10/27/2010	2748	7495		7240.0000	Disability Insurance	33.00
BA 689	10/27/2010	2748	7495		8080.0000	Service Contracts	162605.00
BA 689	10/27/2010	2748	7495		8600.0000	Travel - Mileage	489.00
BA 689	10/27/2010	2748	7495		8610.0000	Conferences & Othr Travel	300.00
<u>TO ESTABLISH MPSC BUD</u>							
BA 690	10/27/2010	2870	7293		7040.0000	Salaries - Regular	1908.00
BA 690	10/27/2010	2870	7293		7150.0000	Social Security	145.00
BA 690	10/27/2010	2870	7293		7160.0000	Hospitalization	707.00
BA 690	10/27/2010	2870	7293		7160.0020	OPEB - Health Care	43.00
BA 690	10/27/2010	2870	7293		7170.0000	Life Insurance	4.00
BA 690	10/27/2010	2870	7293		7180.0000	Retirement & Sick Leave	176.00
BA 690	10/27/2010	2870	7293		7180.0010	457 Plan Contribution	3.00
BA 690	10/27/2010	2870	7293		7190.0000	Dental Insurance	36.00
BA 690	10/27/2010	2870	7293		7200.0000	Worker'S Compensation	1.00
BA 690	10/27/2010	2870	7293		7220.0000	Unemployment	1.00
BA 690	10/27/2010	2870	7293		7230.0000	Optical Insurance	8.00
BA 690	10/27/2010	2870	7293		7240.0000	Disability Insurance	8.00
BA 690	10/27/2010	2870	7293		7390.0000	Operational Supplies	4000.00
BA 690	10/27/2010	2870	7293		8440.0040	Other Training	20559.00
BA 690	10/27/2010	2870	7293		8600.0000	Travel - Mileage	200.00
BA 690	10/27/2010	2870	7293	1000	5610.0000	State Of Mich - Welfare	-139000.00
BA 690	10/27/2010	2870	7293	1000	7040.0000	Salaries - Regular	8933.00
BA 690	10/27/2010	2870	7293	1000	7150.0000	Social Security	683.00
BA 690	10/27/2010	2870	7293	1000	7160.0000	Hospitalization	1978.00
BA 690	10/27/2010	2870	7293	1000	7160.0020	OPEB - Health Care	120.00

Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 10/01/2010 Thru 10/31/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>TO ESTABLISH MPSC BUD</u>							
BA 690	10/27/2010	2870	7293	1000	7170.0000	Life Insurance	29.00
BA 690	10/27/2010	2870	7293	1000	7180.0000	Retirement & Sick Leave	1426.00
BA 690	10/27/2010	2870	7293	1000	7180.0010	457 Plan Contribution	186.00
BA 690	10/27/2010	2870	7293	1000	7190.0000	Dental Insurance	102.00
BA 690	10/27/2010	2870	7293	1000	7200.0000	Worker's Compensation	3.00
BA 690	10/27/2010	2870	7293	1000	7220.0000	Unemployment	7.00
BA 690	10/27/2010	2870	7293	1000	7230.0000	Optical Insurance	23.00
BA 690	10/27/2010	2870	7293	1000	7240.0000	Disability Insurance	38.00
BA 690	10/27/2010	2870	7293	1000	8600.0000	Travel - Mileage	372.00
BA 690	10/27/2010	2870	7293	3000	7040.0000	Salaries - Regular	19484.00
BA 690	10/27/2010	2870	7293	3000	7150.0000	Social Security	1490.00
BA 690	10/27/2010	2870	7293	3000	7160.0000	Hospitalization	9896.00
BA 690	10/27/2010	2870	7293	3000	7160.0020	OPFB - Health Care	599.00
BA 690	10/27/2010	2870	7293	3000	7170.0000	Life Insurance	43.00
BA 690	10/27/2010	2870	7293	3000	7180.0000	Retirement & Sick Leave	1792.00
BA 690	10/27/2010	2870	7293	3000	7180.0010	457 Plan Contribution	2.00
BA 690	10/27/2010	2870	7293	3000	7190.0000	Dental Insurance	508.00
BA 690	10/27/2010	2870	7293	3000	7200.0000	Worker's Compensation	7.00
BA 690	10/27/2010	2870	7293	3000	7220.0000	Unemployment	16.00
BA 690	10/27/2010	2870	7293	3000	7230.0000	Optical Insurance	117.00
BA 690	10/27/2010	2870	7293	3000	7240.0000	Disability Insurance	84.00
BA 690	10/27/2010	2870	7293	3000	7330.0000	Weatherization Materials	63063.00
BA 690	10/27/2010	2870	7293	3000	8600.0000	Travel - Mileage	200.00
<u>EST 2ND CHANCE ADULT</u>							
BA 691	10/27/2010	2748	7446		5610.0000	State Of Mich - Welfare	-750000.00
BA 691	10/27/2010	2748	7446		7390.0000	Operational Supplies	1950.00
BA 691	10/27/2010	2748	7446		8080.0000	Service Contracts	59220.00
BA 691	10/27/2010	2748	7446		8310.0000	Administrative Expense	6955.00
BA 691	10/27/2010	2748	7446		8600.0000	Travel - Mileage	3875.00
BA 691	10/27/2010	2748	7446		8610.0000	Conferences & Othr Travel	3000.00
BA 691	10/27/2010	2748	7447		7300.0000	Postage	1834.00
BA 691	10/27/2010	2748	7447		7390.0000	Operational Supplies	2964.00
BA 691	10/27/2010	2748	7447		8080.0000	Service Contracts	654462.00
BA 691	10/27/2010	2748	7447		8590.0000	Transportation Charges	10000.00
BA 691	10/27/2010	2748	7447		8610.0000	Conferences & Othr Travel	5740.00

Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 10/01/2010 Thru 10/31/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJ FOR TAXES ON TOWR</u>							
BA 695	10/21/2010	1010	2010		6070.0090	Fees - Out County Housing	-45000.00
BA 695	10/21/2010	1010	2010		6999.3900	Rev. (Over) Under Expend.	-2730.00
BA 695	10/21/2010	1010	2010		7300.0000	Postage	-100.00
BA 695	10/21/2010	1010	2010		8610.0000	Conferences & Othr Travel	100.00
BA 695	10/21/2010	1010	2010		9580.0010	Special Assessments	2730.00
BA 695	10/21/2010	1010	2100		8080.0000	Service Contracts	1400.00
BA 695	10/21/2010	1010	7211		7090.0000	Overtime	300.00
<u>ADJ HLS FOR CONF/EXER</u>							
BA 698	10/21/2010	1010	4265		5050.0000	Fed. Grants-Public Safety	-15017.00
BA 698	10/21/2010	1010	4265		7040.0000	Salaries - Regular	891.00
BA 698	10/21/2010	1010	4265		7050.0040	Temp. Salaries-Reserves	600.00
BA 698	10/21/2010	1010	4265		7090.0000	Overtime	5000.00
BA 698	10/21/2010	1010	4265		7150.0000	Social Security	600.00
BA 698	10/21/2010	1010	4265		7160.0000	Hospitalization	246.00
BA 698	10/21/2010	1010	4265		7160.0020	OPEB - Health Care	10.00
BA 698	10/21/2010	1010	4265		7170.0000	Life Insurance	2.00
BA 698	10/21/2010	1010	4265		7180.0000	Retirement & Sick Leave	1050.00
BA 698	10/21/2010	1010	4265		7180.0010	457 Plan Contribution	6.00
BA 698	10/21/2010	1010	4265		7190.0000	Dental Insurance	15.00
BA 698	10/21/2010	1010	4265		7200.0000	Worker'S Compensation	19.00
BA 698	10/21/2010	1010	4265		7220.0000	Unemployment	22.00
BA 698	10/21/2010	1010	4265		7230.0000	Optical Insurance	4.00
BA 698	10/21/2010	1010	4265		7240.0000	Disability Insurance	6.00
BA 698	10/21/2010	1010	4265		7390.0000	Operational Supplies	2000.00
BA 698	10/21/2010	1010	4265		8600.0000	Travel - Mileage	2000.00
BA 698	10/21/2010	1010	4265		8610.0000	Conferences & Othr Travel	2000.00
BA 698	10/21/2010	1010	4265		8650.0000	Gas And Oil	546.00
<u>TO EST SWA JET GRANT</u>							
BA 717	10/26/2010	2743	7431	0024	5610.0000	State Of Mich - Welfare	-35940.00
BA 717	10/26/2010	2743	7431	0024	8080.0000	Service Contracts	3594.00
BA 717	10/26/2010	2743	7433	0024	8440.0050	Administration-Sub Agents	32346.00
<u>SAFE RTES TO SCHL GRT</u>							
BA 721	10/27/2010	2210	6032		5550.0000	State Of MI - Health	-4875.00
BA 721	10/27/2010	2210	6032		7040.0000	Salaries - Regular	1210.00
BA 721	10/27/2010	2210	6032		7150.0000	Social Security	93.00

Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 10/01/2010 Thru 10/31/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>SAFE FTES TO SCHL GRI</u>							
BA 721	10/27/2010	2210	6032		7160.0000	Hospitalization	331.00
BA 721	10/27/2010	2210	6032		7160.0020	OPFB - Health Care	20.00
BA 721	10/27/2010	2210	6032		7170.0000	Life Insurance	3.00
BA 721	10/27/2010	2210	6032		7180.0000	Retirement & Sick Leave	112.00
BA 721	10/27/2010	2210	6032		7180.0010	457 Plan Contribution	4.00
BA 721	10/27/2010	2210	6032		7190.0000	Dental Insurance	17.00
BA 721	10/27/2010	2210	6032		7220.0000	Unemployment	1.00
BA 721	10/27/2010	2210	6032		7230.0000	Optical Insurance	4.00
BA 721	10/27/2010	2210	6032		7240.0000	Disability Insurance	5.00
BA 721	10/27/2010	2210	6032		7390.0000	Operational Supplies	250.00
BA 721	10/27/2010	2210	6032		8210.0000	Contractual - Other	2000.00
BA 721	10/27/2010	2210	6032		8600.0000	Travel - Mileage	825.00
<u>TOBCCO REDUCTN & PREVN</u>							
BA 722	10/27/2010	2210	6034		5550.0000	State Of MI - Health	-25000.00
BA 722	10/27/2010	2210	6034		7040.0000	Salaries - Regular	16409.00
BA 722	10/27/2010	2210	6034		7150.0000	Social Security	1256.00
BA 722	10/27/2010	2210	6034		7160.0000	Hospitalization	4935.00
BA 722	10/27/2010	2210	6034		7160.0020	OPFB - Health Care	299.00
BA 722	10/27/2010	2210	6034		7170.0000	Life Insurance	37.00
BA 722	10/27/2010	2210	6034		7180.0000	Retirement & Sick Leave	1510.00
BA 722	10/27/2010	2210	6034		7190.0000	Dental Insurance	254.00
BA 722	10/27/2010	2210	6034		7200.0000	Worker'S Compensation	6.00
BA 722	10/27/2010	2210	6034		7220.0000	Unemployment	14.00
BA 722	10/27/2010	2210	6034		7230.0000	Optical Insurance	59.00
BA 722	10/27/2010	2210	6034		7240.0000	Disability Insurance	71.00
BA 722	10/27/2010	2210	6034		7390.0000	Operational Supplies	150.00
<u>RCVD GRANT FROM STATE</u>							
BA 723	10/27/2010	2210	6050		6710.0000	Other Revenue	-3700.00
BA 723	10/27/2010	2210	6050		7270.0000	Office Supplies	125.00
BA 723	10/27/2010	2210	6050		7280.0000	Printing & Binding	125.00
BA 723	10/27/2010	2210	6050		7300.0000	Postage	250.00
BA 723	10/27/2010	2210	6050		8210.0000	Contractual - Other	3200.00
<u>REDCE JET BDGT TO ST.</u>							
BA 724	10/27/2010	2748	7438	0003	5610.0100	Most-Allegan DSS Revenue	4631.00
BA 724	10/27/2010	2748	7438	0007	8080.0000	Service Contracts	-4631.00

Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 10/01/2010 Thru 10/31/2010

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ALIGN_CSBG_ADMIN_W/ST</u>							
BA 725	10/27/2010	2870	7470		5610.0060	Comm. Serv. Block Grant	-2029.00
BA 725	10/27/2010	2870	7471		7280.0000	Printing & Binding	-1.00
BA 725	10/27/2010	2870	7471		7300.0000	Postage	-1.00
BA 725	10/27/2010	2870	7471		7390.0000	Operational Supplies	-878.00
BA 725	10/27/2010	2870	7471		8080.0000	Service Contracts	-495.00
BA 725	10/27/2010	2870	7471		8300.0000	Memberships & Dues	823.00
BA 725	10/27/2010	2870	7471		8310.0000	Administrative Expense	788.00
BA 725	10/27/2010	2870	7471		8310.0020	Data Processing Services	1520.00
BA 725	10/27/2010	2870	7471		8500.0000	Telephone	-27.00
BA 725	10/27/2010	2870	7471		9010.0000	Advertising	-696.00
BA 725	10/27/2010	2870	7471		9100.0000	Insurance & Bonds	13.00
BA 725	10/27/2010	2870	7471		9310.0000	Equipment Repair	-1.00
BA 725	10/27/2010	2870	7471		9390.0000	Building Rental	975.00
BA 725	10/27/2010	2870	7471		9400.0000	Equipment Rental	9.00
<u>TO INC_NEW_CSBG_BY_ST</u>							
BA 726	10/27/2010	2870	7470		5610.0060	Comm. Serv. Block Grant	-17128.00
BA 726	10/27/2010	2870	7472		9770.0020	Software	17128.00
<u>TO_EST_CSBG-T_ALLEGAN</u>							
BA 727	10/27/2010	2870	7485	0001	5610.0000	State Of Mich - Welfare	-7000.00
BA 727	10/27/2010	2870	7485	0001	8210.0060	Outside Temporary Service	7000.00
<u>TO_EST_CSBG-T_OTTAWA</u>							
BA 728	10/27/2010	2870	7485		5610.0000	State Of Mich - Welfare	-20000.00
BA 728	10/27/2010	2870	7485		7040.0000	Salaries - Regular	11687.00
BA 728	10/27/2010	2870	7485		7150.0000	Social Security	864.00
BA 728	10/27/2010	2870	7485		7160.0000	Hospitalization	4100.00
BA 728	10/27/2010	2870	7485		7160.0020	OPFB - Health Care	248.00
BA 728	10/27/2010	2870	7485		7170.0000	Life Insurance	25.00
BA 728	10/27/2010	2870	7485		7180.0000	Retirement & Sick Leave	1039.00
BA 728	10/27/2010	2870	7485		7190.0000	Dental Insurance	211.00
BA 728	10/27/2010	2870	7485		7200.0000	Worker'S Compensation	20.00
BA 728	10/27/2010	2870	7485		7220.0000	Unemployment	9.00
BA 728	10/27/2010	2870	7485		7230.0000	Optical Insurance	48.00
BA 728	10/27/2010	2870	7485		7240.0000	Disability Insurance	49.00
BA 728	10/27/2010	2870	7485		8600.0000	Travel - Mileage	200.00
BA 728	10/27/2010	2870	7485		9010.0000	Advertising	1500.00

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: Budget Adjustments Greater than \$50,000

SUGGESTED MOTION:

To approve budget adjustments #701, #702, #703, #704, #705, #706, #746, #747, #748, and #767.

SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

FINANCIAL INFORMATION:

Total Cost: _____ General Fund Cost: _____ Included in Budget: Yes No

If not included in budget, recommended funding source: _____

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@miottawa.org
Reason: I am approving this document
Date: 2010.11.10 15:23:51 -0500

Committee/Governing/Advisory Board Approval Date: _____

Budget Adjustments Over \$50,000

BA Number	Fund	Department	Explanation	Adjustment
701	6/30 Grant Programs	Johnson Incumbent Worker	To establish Johnson Control Incumbent Worker Grant.	\$ 315,000
702	Mental Health	Various	Transfer of funds for Dr. Salva's temporary replacement.	\$ 67,500
703	9/30 Grant Programs	Admin, Program	To establish continuation budget of Natural Energy Grant allocation.	\$ 47,667
704	9/30 Grant Programs	Program Costs	To establish budget for Jobs, Employment and Training - General Fund/General Purpose funding.	\$ 72,639
705	9/30 Grant Programs	Jobs, Employment and Training	To adjust budget for DHS revenue for transportation under Jobs, Employment and Training.	\$ 80,000
706	Community Action Agency	Program	To align Community Services Block Grant program budget with State budget.	\$ 263,407
746	9/30 Grant Programs	Trade Adjustment Act	To establish budget for Trade Adjustment Act services.	\$ 671,000
747	Community Action Agency	Program	To establish budget for Property Improvement Program.	\$ 75,000
748	Health	Various	Public Health Emergency Response funding extension.	\$ 57,849
767	Weatherization	Weatherization Stimulus Program	To adjust Weatherization program Stimulus budget for estimated salaries and fringes spent from November through March 31, 2011.	\$ 96,645

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: Statement of Review

SUGGESTED MOTION:

To approve the Statement of Review for the month of October 2010.

SUMMARY OF REQUEST:

Per Diem and mileage payments to Commissioners per the Officers Compensation Commission

FINANCIAL INFORMATION:

Total Cost: \$0.00 General Fund Cost: \$0.00 Included in Budget: Yes No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@ottawa.org
Reason: I am approving this document
Date: 2010.11.16 15:28:33 -0500

Committee/Governing/Advisory Board Approval Date:

STATEMENT OF REVIEW FOR THE MONTH OF: October

Disselkoen	<u>/</u>
Hehl	<u>/</u>
Holtrop	<u>/</u>
Holtvluwer	<u>/</u>
Karsten	<u>/</u>
Kortman	<u>/</u>
Kuyers	<u>/</u>
Ruiter	<u>/</u>
Rycenga	<u>/</u>
Schrotenboer	<u>/</u>
Swartout	<u>/</u>

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Donald Disselkoen** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/04/2010	09:00 AM - 10:00 AM	M-231 Bridge Meeting - mileage only	23.0	-
10/06/2010	09:15 AM - 04:30 PM	MDOT Asset Management Council	.0	\$70.00
10/11/2010	11:30 AM - 01:00 PM	West Michigan Airport Authority (Tulip City Airport)	11.0	\$40.00
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	23.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/13/2010	06:30 PM - 09:00 PM	Service Awards Banquet - mileage only	27.0	-
10/14/2010	02:00 PM - 03:00 PM	CMH Board Executive Committee	6.0	\$40.00
10/19/2010	09:30 AM - 09:59 AM	Finance & Administration Committee	23.0	\$40.00
10/22/2010	08:30 AM - 01:00 PM	Michigan Association of Counties - Steering	172.0	\$70.00
10/25/2010	03:00 PM - 04:15 PM	Community Mental Health Board	6.0	\$40.00
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	23.0	\$40.00
10/28/2010	10:30 AM - 11:00 AM	WHTC w/Joyce - mileage only	6.0	-
10/29/2010	01:30 PM - 04:00 PM	Personnel Interview Committee	23.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$420.00
			Total Mileage:	343.0 \$171.50
			Total Voucher:	\$591.50

11/08/2010

Revision History

Created by Elizabeth Lyyski on 11/08/2010 10:32:57 AM
Modified by Elizabeth Lyyski on 11/08/2010 11:23:24 AM

Per diem

2220-6495-5020 \$40
 - 5029 \$40
 1010-1010 \$340
 \$420

Mileage

6mi = \$3.00
 6mi = 3.00
 331mi = 165.50
 \$171.50

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Matthew Hehl** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/08/2010	06:00 PM - 07:00 PM	Ottawa County Planning Commission	32.0	\$40.00
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	32.0	\$40.00
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	32.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$120.00
			Total Mileage:	96.0 \$48.00
			Total Voucher:	\$168.00

11/08/2010

Revision History

Created by Elizabeth Lyyski on 11/08/2010 11:01:51 AM

Per diem

2420 - 7210	\$40
1010 - 1010	80
	\$120

Mileage

32mi =	\$16. ⁰⁰
64mi =	32. ⁰⁰
	\$48. ⁰⁰

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **James Holtrop** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/06/2010	09:30 AM - 10:15 AM	GVMC Technical Committee	35.0	\$40.00
10/07/2010	08:30 AM - 09:30 AM	Grand Valley Metro Council	28.0	\$40.00
10/11/2010	08:30 AM - 10:00 AM	Elected Officials Meeting - mileage only	37.0	-
-	12:00 PM - 01:30 PM	GVMC Quarterly Lunch - mileage only	52.0	-
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	37.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/14/2010	06:30 PM - 07:15 PM	Long Range Transportation Plan Public Meeting - mileage only	2.0	-
10/20/2010	09:30 AM - 10:45 AM	GVMC Policy Committee	35.0	\$40.00
10/21/2010	08:00 AM - 09:00 AM	Breakfast with township officials - mileage only	2.0	-
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	37.0	\$40.00
10/28/2010	02:00 PM - 03:30 PM	County Quadrant Update Meeting - mileage only	8.0	-
10/29/2010	01:30 PM - 04:00 PM	Personnel Interview Committee	37.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$240.00
			Total Mileage:	310.0 \$155.00
			Total Voucher:	\$395.00

11/08/2010

1010 - 1010

Revision History

Created by James Holtrop on 10/06/2010 11:39:32 AM
 Modified by James Holtrop on 10/07/2010 10:50:08 AM
 Modified by James Holtrop on 10/11/2010 05:22:05 PM
 Modified by James Holtrop on 10/14/2010 09:21:25 PM
 Modified by James Holtrop on 10/20/2010 06:58:56 PM
 Modified by James Holtrop on 10/21/2010 09:48:55 AM
 Modified by James Holtrop on 10/28/2010 05:15:17 PM
 Modified by James Holtrop on 10/29/2010 08:31:20 PM
 Modified by Elizabeth Lyyski on 11/08/2010 11:08:32 AM

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Robert Karsten** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/05/2010	03:45 PM - 04:30 PM	Ropes course open house - mileage only	24.0	-
10/12/2010	07:30 AM - 08:40 AM	Community Corrections Advisory Board	24.0	\$40.00
-	01:30 PM - 02:23 PM	Board of Commissioners Meeting	24.0	\$30.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/14/2010	03:15 PM - 03:40 PM	CMH Board Administrative & Finance Committee	6.0	\$40.00
10/19/2010	09:30 AM - 09:59 AM	Finance & Administration Committee	24.0	\$40.00
10/25/2010	03:00 PM - 04:15 PM	Community Mental Health Board	6.0	\$40.00
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	24.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$230.00
Total Mileage:			132.0	\$66.00
Total Voucher:				\$296.00

11/08/2010

Revision History

Created by Robert Karsten on 10/06/2010 09:17:04 AM
Modified by Robert Karsten on 10/12/2010 11:34:29 AM
Modified by Robert Karsten on 10/15/2010 08:29:17 AM
Modified by Robert Karsten on 10/26/2010 08:23:13 AM
Modified by Elizabeth Lyyski on 11/08/2010 11:42:53 AM

Per diem

2220-6495-5020 \$40
- 5029 40
1010-1010 150
\$230

Mileage

6mi = \$3.00
6mi = 3.00
120mi = 60.00
\$66.00

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Joyce Kortman** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/04/2010	02:00 PM - 03:45 PM	Quadrant meeting - mileage only	6.0	-
10/06/2010	04:00 PM - 06:00 PM	Parks & Recreation Commission	30.0	\$40.00
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	30.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/14/2010	09:30 AM - 11:00 AM	Planning and Policy Committee	30.0	\$40.00
-	03:15 PM - 05:00 PM	CMH Board Administrative & Finance Committee	15.0	\$30.00
10/17/2010	01:00 PM - 05:30 PM	Travel to CMH Conference - mileage only	185.0	-
10/18/2010	07:30 AM - 04:30 PM	CMH Annual State Conference	.0	\$70.00
10/19/2010	07:30 AM - 01:15 PM	CMH Annual State Conference	185.0	\$70.00
10/20/2010	03:00 PM - 04:45 PM	Parks & Rec Planning Committee	30.0	\$40.00
10/25/2010	03:00 PM - 04:45 PM	Community Mental Health Board	15.0	\$40.00
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	30.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$410.00
Total Mileage:			556.0	\$278.00
Total Voucher:				\$688.00

11/08/2010

Revision History

Created by Joyce Kortman on 10/27/2010 12:09:20 PM
Modified by Joyce Kortman on 11/01/2010 10:26:12 AM
Modified by Elizabeth Lyyski on 11/08/2010 11:45:00 AM

Per diem

2220-6495-5020	\$105
- 5029	105
2081-7510	80
1010-1010	120
	\$410

Mileage

200 mi =	\$100.00
200 mi =	100.00
60 mi =	30.00
96 mi =	48.00
	\$278.00

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Philip Kuyers** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/04/2010	02:00 PM - 04:00 PM	Quadrant meeting - mileage only	29.0	-
10/06/2010	04:00 PM - 06:00 PM	Parks & Rec Finance & Personnel Committee	2.0	\$40.00
10/07/2010	07:00 PM - 09:00 PM	MTA meeting - mileage only	14.0	-
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	2.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	2.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$120.00
			Total Mileage:	49.0 \$24.50
			Total Voucher:	\$144.50

11/08/2010

Revision History

Created by Philip Kuyers on 10/11/2010 08:36:21 PM
Modified by Elizabeth Lyyski on 11/08/2010 11:49:55 AM

Per diem
2081-7510 \$40
1010-1010 80

\$120

Mileage
2mi = \$1.00
47mi = 23.50

\$24.50

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Jane Ruitter** For the month beginning October 01, 2010
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	30.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/14/2010	09:30 AM - 01:30 PM	Planning and Policy Committee	30.0	\$40.00
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	30.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$120.00
			Total Mileage:	90.0 \$45.00
			Total Voucher:	\$165.00

11/08/2010

Revision History

Created by Jane Ruitter on 10/15/2010 10:44:06 AM
 Modified by Elizabeth Lyyski on 11/08/2010 11:51:49 AM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Roger Rycenga** For the month beginning October 01, 2010
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/11/2010	09:00 AM - 10:00 AM	Veterans' Affairs Committee	14.0	\$40.00
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	14.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/14/2010	09:30 AM - 10:45 AM	Planning and Policy Committee	14.0	\$40.00
10/19/2010	08:30 AM - 10:45 AM	Finance & Administration Committee	14.0	\$40.00
10/22/2010	05:15 PM - 06:15 PM	WEMET (did not have meeting) Was not notified - mileage only	14.0	-
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	14.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$200.00
Total Mileage:			84.0	\$42.00
Total Voucher:				\$242.00

11/08/2010

Revision History

Created by Roger Rycenga on 11/03/2010 05:17:17 PM
Modified by Elizabeth Lyyski on 11/08/2010 11:54:24 AM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Gordon Schrotenboer** For the month beginning October 01, 2010
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/04/2010	08:00 AM - 12:45 PM	Homeland Security Summit - Grand Traverse - mileage only	340.0	-
Total Per Diem:				\$0.00
Total Mileage:			340.0	\$170.00
Total Voucher:				\$170.00

11/09/2010

Revision History

Created by Elizabeth Lyyski on 11/08/2010 11:53:20 AM
 Modified by Elizabeth Lyyski on 11/09/2010 03:57:49 PM

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Dennis Swartout** For the month beginning October 01, 2010
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
10/12/2010	01:30 PM - 02:23 PM	Board of Commissioners Meeting	26.0	\$40.00
-	02:36 PM - 02:52 PM	Board of Commissioners Work Session	.0	-
10/14/2010	09:30 AM - 10:06 AM	Planning and Policy Committee	26.0	\$40.00
10/19/2010	09:30 AM - 09:59 AM	Finance & Administration Committee	26.0	\$40.00
10/26/2010	01:30 PM - 02:08 PM	Board of Commissioners Meeting	26.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$160.00
			Total Mileage:	104.0 \$52.00
			Total Voucher:	\$212.00

11/08/2010

Revision History

Created by Elizabeth Lyyski on 11/08/2010 11:54:53 AM

1010-1010

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Equalization

Submitted By: Bob Spaman

Agenda Item: Amended 2010 Apportionment Report

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the Amended 2010 Apportionment Report.

SUMMARY OF REQUEST:

Every year, Equalization does an Apportionment Report to be received by the Finance and Administration Committee.

The amended 2010 Apportionment Report is in response to voter approval of three local government millage approvals in the November 2010 elections (see attached).

FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator: Alan G. Vanderberg

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, c=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@mottaw.org
Reason: I am approving this document
Date: 2010.11.10 15:29:07 -0500

Committee/Governing/Advisory Board Approval Date:

Ottawa County 2010 Apportionment Report



Amended November 23, 2010

Prepared By:
**Ottawa County
Equalization Dept.**



County of Ottawa

Equalization Department

Michael R. Galligan
Director
James J. Bush
Deputy Director

12220 Fillmore Street * Room 110 * West Olive Michigan 49460
email Director: mgallig@miottawa.org

(616) 738-4826
Fax (616) 738-4009

November 23, 2010

Board of Commissioners
Ottawa County, Michigan

Ladies and Gentleman:

The Ottawa County Equalization Department has prepared this report as authorized by the Finance and Administration Committee of the Ottawa County Board of Commissioners. This book presents an analysis of tax levies in Ottawa County as they relate to County, Townships, Village, Cities, Local School Districts, State Ed. Tax, Intermediate School Districts, Community Colleges, District Libraries and Authorities. Taxable valuation totals are those presented in April at the Equalization hearing minus the values attributed to Senior Citizen and Disabled Family Housing properties. For tax purposes those properties are considered as Payment in Lieu of Taxes property. The taxable valuations do not represent current taxable valuations after adjustments due to changes by July BOR, State Tax Commission, Michigan Tax Tribunal and others.

This is an amended version of the report approved by the Board in October. The amendments are as a result of voter approval of millage proposals in three local units of government.

The statutory responsibilities of the County Board of Commissioners in this matter are listed below:

THE GENERAL PROPERTY TAX ACT (EXCERPT)
Act 206 of 1893 211.37

Sec. 37. The county board of commissioners, at a session held not later than October 31 in each year, shall ascertain and determine the amount of money to be raised for county purposes, and shall apportion the amount and also the amount of the state tax and indebtedness of the county to the state among the several townships in the county in proportion to the valuation of the taxable real and personal property as determined by the board, or as determined by the state tax commission upon appeal in the manner provided by law for that year, which determination and apportionment shall be entered at large on county records. The board, at a session held not later than October 31 in each year, shall also examine all certificates, statements, papers, and records submitted to it, showing the money to be raised in the several townships for school, highway, drain, township, and other purposes. It shall hear and consider all objections made to raising that money by any taxpayer affected. If it appears to the board that any certificate, statement, paper, or record is not properly certified or is in any way defective, or that any proceeding to authorize the raising of the money has not been had or is in any way imperfect, the board shall verify the same, and if the certificate, statement, paper, record, or proceeding can then be corrected, supplied, or had, the board shall authorize and require the defects or omissions of proceedings to be corrected, supplied, or had. The board may refer any or all the certificates, statements, papers, records, and proceedings to the prosecuting attorney, who shall investigate and without delay report in writing his or her opinion to the board. The board shall direct that the money proposed to be raised for township, school, highway, drain, and all other purposes authorized by law shall be spread upon the assessment roll of the proper townships, wards, and cities. This action and direction shall be entered in full upon the records of the proceedings of the board and shall be final as to the levy and assessment of all the taxes, except if there is a change made in the equalization of any county by the state tax commission upon appeal in the manner provided by law. The direction for spread of taxes shall be expressed in terms of millages to be spread against the taxable values of properties and shall not direct the raising of any specific amount of money. This section does not apply when section 36(2) applies and shall not prevent the township clerk from providing a certification to the county clerk pursuant to section 36(1). If a certification is provided pursuant to section 36(1), the county board of commissioners shall meet and direct or amend its direction for the spread of millages by local units in the county pursuant to the certification.

Respectfully submitted,



Michael R. Galligan, Director
Ottawa County Equalization Department

OTTAWA COUNTY 2010 APPORTIONMENT REPORT

Statement showing taxable valuations, mills and taxes apportioned by the Board of Commissioners of Ottawa County, Michigan for the year of 2010.

TABLE OF CONTENTS

Statement Showing Taxable Valuations and Mills Apportioned by the County Board of Commissioners of the County of Ottawa for the Year 2010 Pages..... 2-6

2010 ad valorem taxes by individual government unit.....

Allendale Charter Township	Page..... 9
Blendon Township	Page..... 10
Chester Township	Page..... 11
Crockery Township	Page..... 12
Georgetown Charter Township	Page..... 13
Grand Haven Charter Township	Page..... 14
Holland Charter Township	Page..... 15
Jamestown Charter Township	Page..... 16
Olive Township	Page..... 17
Park Township	Page..... 18
Polkton Charter Township	Page..... 19
Port Sheldon Township	Page..... 20
Robinson Township	Page..... 21
Spring Lake Township & Village	Page..... 22
Tallmadge Charter Township	Page..... 23
Wright Township	Page..... 24
Zeeland Charter Township	Page..... 25
Coopersville City	Page..... 26
Ferrysburg City	Page..... 27
Grand Haven City	Page..... 28
Holland City	Page..... 29
Hudsonville City	Page..... 30
Zeeland City	Page..... 31

Combined 2010 ad valorem certified tax rates..... Pages..... 33-38

2010 ad valorem tax dollars for School Districts, State Education tax, Intermediate Schools, Community College, Libraries & Authorities Pages..... 41-45

Tabulation of estimated 2010 tax dollars summarized by individual taxing entity Page..... 46

2010 county tax levy review..... Page..... 47

Explanation of Renaissance Zones and Revenues Decreased by Renaissance Zones Appendix A... 48

Certification Statement

I hereby certify that this Statement Showing Mills Apportioned by the County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the County Board of Commissioners of the

County of Ottawa for the year 2010

Michael R. Galligan, Ottawa County Equalization Director

NOTARIZATION

_____ *Notary Public*

_____ *County, Michigan*

STATE OF MICHIGAN

County of _____ } ss

Subscribed before me this _____ day of

_____, *year* _____

My commission expires _____, _____

2010 Ad Valorem

Taxes

by

Individual Government Unit

Allendale Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	383,362,013	3.6000	4.3565	1,380,103	1,670,116	
		E-911	383,362,013	0.4400		168,679		
		Parks	383,362,013	0.3165		121,334		
		County Drain				29,935		
Township	Allendale	Operating	383,362,013	2.7422	2.7422	1,051,255	1,051,255	
School District	Allendale	Operating	143,122,890	18.0000		2,576,212	5,959,522	
		Operating- Com. Pers.	11,653,900	6.0000		69,923		
		* Debt - All	385,726,100	8.5900		3,313,387		
		TOTAL PRE		224,776,890		8.5900		1,930,833
		TOTAL Non-PRE, Non Ren Zone		143,122,890		26.5900		3,805,639
		TOTAL Commercial Personal		11,653,900		14.5900		170,030
		TOTAL Industrial Personal, Non Ren Zone		3,667,500		8.5900		31,503
		TOTAL Renaissance Zone		2,504,920		8.5900		21,517
		TOTAL COMBINED		385,726,100				
		School District	Hudsonville	Operating	0	18.0000		
Operating- Com. Pers.	0			6.0000		0		
Debt - All	140,833			7.0000		985		
Building & Site - All	140,833			1.0000		140		
TOTAL PRE				140,833		8.0000	1,125	
TOTAL Non-PRE				0		26.0000	0	
TOTAL Commercial Personal		0		14.0000	0			
TOTAL COMBINED		140,833						
Interm. School	Ottawa	Operating	383,362,013		5.5234		2,117,461	
State Education	Michigan	Operating	379,694,513		6.0000		2,278,167	

Totals for Taxable Status by School District	Summer	Winter	Total
Allendale School District [Non-PRE]	41.7134	3.4987	45.2121
Allendale School District [PRE]	23.7134	3.4987	27.2121
Allendale School District [Com. Personal]	29.7134	3.4987	33.2121
Allendale School District [Ind. Personal]	17.7134	3.4987	21.2121
Allendale School District [Ren. Zone]	8.5900		8.5900
Hudsonville School District [Non-PRE]	28.1234	16.4987	44.6221
Hudsonville School District [PRE]	19.1234	7.4987	26.6221
Hudsonville School District [Com. Personal]	22.1234	10.4987	32.6221
Hudsonville School District [Ind. Personal]	13.1234	7.4987	20.6221

Total: 13,107,581

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Blendon Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	206,651,995	3.6000	4.3565	743,947	900,278		
		E-911	206,651,995	0.4400		90,926			
		Parks	206,651,995	0.3165		65,405			
Township	Blendon	Operating	206,651,995	0.9600	2.7256	198,385	563,250		
		Fire	206,651,995	1.4656		302,869			
		Library	206,651,995	0.3000		61,996			
School District	Hudsonville	Operating	14,782,596	18.0000		266,086	1,297,952		
		Operating- Com. Pers.	485,600	6.0000		2,913			
		Debt	128,619,271	7.0000		900,334			
		Bldg&Site - All	128,619,271	1.0000		128,619			
		TOTAL PRE		113,351,075				8.0000	906,807
		TOTAL Non-PRE		14,782,596				26.0000	384,347
		TOTAL Commercial Personal		485,600				14.0000	6,798
TOTAL Industrial Personal		0		8.0000	0				
TOTAL COMBINED		128,619,271							
School District	Zeeland	Operating	7,686,052	18.0000		138,348	767,236		
		Operating-Comm. Pers	381,300	6.0000		2,287			
		Debt	78,032,724	6.6300		517,356			
		Bldg & Site	78,032,724	1.0000		78,032			
		Recreation	78,032,724	0.4000		31,213			
		TOTAL PRE		69,250,572				8.0300	556,081
		TOTAL Non-PRE		7,686,052				26.0300	200,067
TOTAL Commercial Personal		381,300		14.0300	5,349				
TOTAL Industrial Personal		714,800		8.0300	5,739				
TOTAL COMBINED		78,032,724							
Interm. School	Ottawa	Operating	206,651,995		5.5234		1,141,421		
State Education	Michigan	Operating	205,937,195		6.0000		1,235,623		

Totals for Taxable Status by School District	Summer	Winter	Total
Hudsonville School District [Non-PRE]	28.1234	16.4821	44.6055
Hudsonville School District [PRE]	19.1234	7.4821	26.6055
Hudsonville School District [Com. Personal]	22.1234	10.4821	32.6055
Hudsonville School District [Ind. Personal]	13.1234	7.4821	20.6055
Zeeland School District [Non-PRE]	28.1384	16.4971	44.6355
Zeeland School District [PRE]	19.1384	7.4971	26.6355
Zeeland School District [Com. Personal]	22.1384	10.4971	32.6355
Zeeland School District [Ind. Personal]	13.1384	7.4971	20.6355

Total: 5,905,760

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Chester Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	75,270,654	3.6000	4.3565	270,974	327,916
		E-911	75,270,654	0.4400		33,119	
		Parks	75,270,654	0.3165		23,823	
		County Drain				18,663	
Township	Chester	Operating	75,270,654	0.9583	4.0583	72,131	305,469
		Roads	75,270,654	1.4875		111,965	
		Fire	75,270,654	1.4875		111,965	
		Aging Council	75,270,654	0.1250		9,408	
Library District	Coopersville	Operating	75,270,654		0.5881		44,266
School District	Coopersville	Operating	2,180,346	18.0000		39,246	215,344
		Operating- Com. Pers.	197,000	6.0000		1,182	
		Debt	20,128,509	8.6900		174,916	
		TOTAL PRE	17,697,563		8.6900	153,793	
		TOTAL Non-PRE	2,180,346		26.6900	58,193	
		TOTAL Commercial Personal	197,000		14.6900	2,893	
		TOTAL Industrial Personal	53,600		8.6900	465	
TOTAL COMBINED	20,128,509						
School District	Sparta	Operating	7,698,807	18.0000		138,578	334,792
		Operating- Com. Pers.	110,800	6.0000		664	
		Debt	28,948,101	5.9500		172,241	
		Bldg&Site - All	28,948,101	0.8052		23,309	
		TOTAL PRE	21,089,194		6.7552	142,461	
		TOTAL Non-PRE	7,698,807		24.7552	190,585	
		TOTAL Commercial Personal	110,800		12.7552	1,413	
TOTAL Industrial Personal	49,300		6.7552	333			
TOTAL COMBINED	28,948,101						
School District	Kent City	Operating	523,718	18.0000		9,426	65,621
		Operating- Com. Pers.	11,800	6.0000		70	
		Debt	6,067,655	8.2500		50,058	
		Bldg&Site - All	6,067,655	1.0000		6,067	
		TOTAL PRE	5,532,137		9.2500	51,171	
		TOTAL Non-PRE	523,718		27.2500	14,271	
		TOTAL Commercial Personal	11,800		15.2500	179	
TOTAL Industrial Personal	0		9.2500	0			
TOTAL COMBINED	6,067,655						
School District	Ravenna	Operating	2,761,883	18.0000		49,713	190,812
		Operating- Com. Pers.	35,900	6.0000		215	
		Debt	20,126,389	7.0000		140,884	
		TOTAL PRE	17,308,406		7.0000	121,158	
		TOTAL Non-PRE	2,761,883		25.0000	69,047	
		TOTAL Commercial Personal	35,900		13.0000	466	
		TOTAL Industrial Personal	20,200		7.0000	141	
TOTAL Renaissance Zone							
TOTAL COMBINED	20,126,389						
Interm. School	Ottawa	Operating	20,128,509		5.5234		111,177
Interm. School	Kent	Operating	35,015,756		4.6903		164,234
Interm. School	Muskegon	Operating	20,126,389		3.7580		75,634
Comm. College	Grand Rapids	Operating	35,015,756		1.7865		62,555
State Education	Michigan	Operating	75,147,554		6.0000		450,885

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	37.6163	47.2163
Coopersville School District [PRE]	9.6000	19.6163	29.2163
Coopersville School District [Com. Personal]	9.6000	25.6163	35.2163
Coopersville School District [Ind. Personal]	3.6000	19.6163	23.2163
Sparta School District [Non-PRE]	28.4544	17.7805	46.2349
Sparta School District [PRE]	19.4544	8.7805	28.2349
Sparta School District [Com. Personal]	22.4544	11.7805	34.2349
Sparta School District [Ind. Personal]	13.4544	8.7805	22.2349
Kent City School District [Non-PRE]	29.7018	19.0279	48.7297
Kent City School District [PRE]	20.7018	10.0279	30.7297
Kent City School District [Com. Personal]	23.7018	13.0279	36.7297
Kent City School District [Ind. Personal]	14.7018	10.0279	24.7297
Ravenna School District [Non-PRE]	9.6000	34.1609	43.7609
Ravenna School District [PRE]	9.6000	16.1609	25.7609
Ravenna School District [Com. Personal]	9.6000	22.1609	31.7609
Ravenna School District [Ind. Personal]	3.6000	16.1609	19.7609

Total: 2,367,368

NOTE:

Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

Crockery Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	122,581,374	3.6000	4.3565	441,292	534,024
		E-911	122,581,374	0.4400		53,935	
		Parks	122,581,374	0.3165		38,797	
		County Drain				4,775	
Township Township Hall Maintenance millage added at November 2, 2010 election	Crockery	Operating	122,581,374	0.8991	2.8597	110,212	350,543
		Fire	122,581,374	1.3806		169,235	
		Roads	122,581,374	0.3300		40,451	
		Twp Hall Maintenance	122,581,374	0.2500		30,645	
School District	Spring Lake	Operating	17,330,495	18.0000		311,948	799,161
		Operating- Com. Pers.	2,565,900	6.0000		15,395	
		Debt	79,625,090	5.9255		471,818	
		TOTAL PRE	59,271,495	5.9255		351,213	
		TOTAL Non-PRE	17,330,495	23.9255		414,640	
		TOTAL Commercial Personal	2,565,900	11.9255		30,599	
		TOTAL Industrial Personal	457,200	5.9255		2,709	
		TOTAL COMBINED	79,625,090				
School District	Coopersville	Operating	900	18.0000		16	1,774
		Operating-Comm. Pers	0	6.0000		0	
		Debt	202,392	8.6900		1,758	
		TOTAL PRE	201,492	8.6900		1,750	
		TOTAL Non-PRE	900	26.6900		24	
		TOTAL Commercial Personal	0	14.6900		0	
		TOTAL Industrial Personal	0	8.6900		0	
		TOTAL COMBINED	202,392				
School District	Fruitport	Operating	8,949,568	18.0000		161,092	289,799
		Operating-Comm. Pers	74,400	6.0000		446	
		Debt	42,753,892	3.0000		128,261	
		TOTAL PRE	33,729,924	3.0000		101,190	
		TOTAL Non-PRE	8,949,568	21.0000		187,940	
		TOTAL Commercial Personal	74,400	9.0000		669	
		TOTAL Industrial Personal	0	3.0000		0	
		TOTAL COMBINED	42,753,892				
Interm. School	Ottawa	Operating	79,827,482	5.5234		440,919	
Interm. School	Muskegon	Operating	42,753,892	3.7580		160,669	
State Education	Michigan	Operating	122,124,174	6.0000		732,745	

Totals for Taxable Status by School District	Summer	Winter	Total
Spring Lake School District [Non-PRE]	39.0489	3.6162	42.6651
Spring Lake School District [PRE]	21.0489	3.6162	24.6651
Spring Lake School District [Com. Personal]	27.0489	3.6162	30.6651
Spring Lake School District [Ind. Personal]	15.0489	3.6162	18.6651
Coopersville School District [Non-PRE]	9.6000	35.8296	45.4296
Coopersville School District [PRE]	9.6000	17.8296	27.4296
Coopersville School District [Com. Personal]	9.6000	23.8296	33.4296
Coopersville School District [Ind. Personal]	3.6000	17.8296	21.4296
Fruitport School District [Non-PRE]	34.3580	3.6162	37.9742
Fruitport School District [PRE]	16.3580	3.6162	19.9742
Fruitport School District [Com. Personal]	22.3580	3.6162	25.9742
Fruitport School District [Ind. Personal]	10.3580	3.6162	13.9742

Total: 3,314,409

Winter and Total rates amended. Township Hall Maintenance millage was added at the November 2, 2010 election.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Georgetown Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	1,411,947,218	3.6000	4.3565	5,083,009	6,151,146
		E-911	1,411,947,218	0.4400		621,256	
		Parks	1,411,947,218	0.3165		446,881	
		County Drain					
Township	Georgetown	Operating	1,411,947,218	2.2500	2.2500	3,176,881	3,176,881
School District	Jenison	Operating	160,938,579	18.0000		2,896,894	8,704,436
		Operating- Com. Pers.	13,619,900	6.0000		81,719	
		Debt	795,253,228	7.2000		5,725,823	
		TOTAL PRE	618,587,949		7.2000	4,453,834	
		TOTAL Non-PRE	160,938,579		25.2000	4,055,652	
		TOTAL Commercial Personal	13,619,900		13.2000	179,782	
		TOTAL Industrial Personal	2,106,800		7.2000	15,168	
TOTAL COMBINED	795,253,228						
School District	Hudsonville	Operating	93,023,492	18.0000		1,674,422	6,325,161
		Operating-Comm. Pers	3,995,300	6.0000		23,971	
		Debt	578,346,009	7.0000		4,048,422	
		Bldg & Site	578,346,009	1.0000		578,346	
		TOTAL PRE	480,547,017		8.0000	3,844,376	
		TOTAL Non-PRE	93,023,492		26.0000	2,418,610	
		TOTAL Commercial Personal	3,995,300		14.0000	55,934	
TOTAL Industrial Personal	780,200		8.0000	6,241			
TOTAL COMBINED	578,346,009						
School District	Grandville	Operating	1,880,731	18.0000		33,853	230,589
		Operating-Comm. Pers	193,700	6.0000		1,162	
		Debt	38,347,981	3.7000		141,887	
		Bldg & Site	38,347,981	1.4000		53,687	
		TOTAL PRE	36,273,550		5.1000	184,995	
		TOTAL Non-PRE	1,880,731		23.1000	43,444	
		TOTAL Commercial Personal	193,700		11.1000	2,150	
TOTAL Industrial Personal	0		5.1000	0			
TOTAL COMBINED	38,347,981						
Interm. School	Ottawa	Operating	1,373,599,237	5.5234			7,586,938
Interm. School	Kent	Operating	38,347,981	4.6903			179,863
Comm. College	Grand Rapids	Operating	38,347,981		1.7865		68,508
State Education	Michigan	Operating	1,409,060,218		6.0000		8,454,361

Totals for Taxable Status by School District	Summer	Winter	Total
Jenison School District [Non-PRE]	40.3234	3.0065	43.3299
Jenison School District [PRE]	22.3234	3.0065	25.3299
Jenison School District [Com. Personal]	28.3234	3.0065	31.3299
Jenison School District [Ind. Personal]	16.3234	3.0065	19.3299
Hudsonville School District [Non-PRE]	28.1234	16.0065	44.1299
Hudsonville School District [PRE]	19.1234	7.0065	26.1299
Hudsonville School District [Com. Personal]	22.1234	10.0065	32.1299
Hudsonville School District [Ind. Personal]	13.1234	7.0065	20.1299
Grandville School District [Non-PRE]	39.1768	3.0065	42.1833
Grandville School District [PRE]	21.1768	3.0065	24.1833
Grandville School District [Com. Personal]	27.1768	3.0065	30.1833
Grandville School District [Ind. Personal]	15.1768	3.0065	18.1833

Total: 40,935,214

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Grand Haven Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	638,448,015	3.6000	4.3565	2,298,412	2,781,397	
		E-911	638,448,015	0.4400		280,917		
		Parks	638,448,015	0.3165		202,068		
		County Drain						34,444
Township	Grand Haven	Operating	638,448,015	0.9171	3.2105	585,520	2,049,870	
		Fire	638,448,015	1.4934		953,458		
		Museum	638,448,015	0.2500		159,612		
		Council on Aging	638,448,015	0.2500		159,612		
		* Water Debt	638,895,965	0.3000		191,668		
Library District	Loutit	Operating	638,448,015	0.9788	1.0988	624,912	701,579	
		* Debt	638,895,965	0.1200		76,667		
School District	Grand Haven	Operating	167,495,018	18.0000		3,014,910	5,019,859	
		Operating- Com. Pers.	9,386,300	6.0000		56,317		
		* Debt	638,895,965	3.0500		1,948,632		
		TOTAL PRE		444,391,497		3.0500		1,355,394
		TOTAL Non-PRE		167,495,018		21.0500		3,525,769
		TOTAL Commercial Personal		9,386,300		9.0500		84,946
		TOTAL Industrial Personal		17,175,200		3.0500		52,384
TOTAL Renaissance Zone		447,950		3.0500	1,366			
TOTAL COMBINED		638,895,965						
Interm. School	Ottawa	Operating	638,448,015		5.5234		3,526,403	
State Education	Michigan	Operating	621,272,815		6.0000		3,727,636	

Totals for Taxable Status by School District		Summer	Winter	Total
Grand Haven School District	[Non-PRE]	25.6484	15.5908	41.2392
Grand Haven School District	[PRE]	16.6484	6.5908	23.2392
Grand Haven School District	[Com. Personal]	19.6484	9.5908	29.2392
Grand Haven School District	[Ind. Personal]	10.6484	6.5908	17.2392
Grand Haven School District	[Ren. Zone]	1.5250	1.9450	3.4700

Total: 17,841,188

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Holland Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	1,146,236,399	3.6000	4.3565	4,126,451	4,993,578
		E-911	1,146,236,399	0.4400		504,344	
		Parks	1,146,236,399	0.3165		362,783	
Township	Holland	Operating	1,146,236,399	3.4470	6.1000	3,951,076	6,992,040
		Library	1,146,236,399	1.2630		1,447,696	
		Bike Path	1,146,236,399	0.4200		481,419	
		E-unit	1,146,236,399	0.9700		1,111,849	
Authority	Holl Swim Pool	Operating	33,406,001	0.8500	1.5200	28,395	50,777
		Debt	33,406,001	0.6700		22,382	
Authority	MAX Transport	Operating	1,146,236,399		0.3500		401,182
School District	Holland	Operating	26,812,166	18.0000		482,618	743,140
		Operating- Com. Pers.	2,776,500	6.0000		16,659	
		Debt	33,406,001	6.5500		218,809	
		Bldg&Site - All	33,406,001	0.7500		25,054	
		TOTAL PRE	3,028,535		7.3000	22,108	
		TOTAL Non-PRE	26,812,166		25.3000	678,347	
		TOTAL Commercial Personal	2,776,500		13.3000	36,927	
		TOTAL Industrial Personal	788,800		7.3000	5,758	
School District	West Ottawa	Operating	391,500,438	18.0000		7,047,007	12,832,213
		Operating-Comm. Pers	35,990,100	6.0000		215,940	
		Debt	811,515,254	6.5628		5,325,812	
		Bldg & Site	811,515,254	0.3000		243,454	
		TOTAL PRE	339,159,416		6.8628	2,327,582	
		TOTAL Non-PRE	391,500,438		24.8628	9,733,797	
		TOTAL Commercial Personal	35,990,100		12.8628	462,933	
		TOTAL Industrial Personal	44,865,300		6.8628	307,901	
School District	Zeeland	Operating	67,687,110	18.0000		1,218,367	3,662,084
		Operating-Comm. Pers	4,026,200	6.0000		24,157	
		Debt	301,315,144	6.6300		1,997,719	
		Bldg & Site	301,315,144	1.0000		301,315	
		Recreation	301,315,144	0.4000		120,526	
		TOTAL PRE	223,094,634		8.0300	1,791,449	
		TOTAL Non-PRE	67,687,110		26.0300	1,761,896	
		TOTAL Commercial Personal	4,026,200		14.0300	56,487	
TOTAL Industrial Personal	6,507,200		8.0300	52,252			
Interm. School	Ottawa	Operating	1,146,236,399		5.5234		6,331,122
State Education	Michigan	Operating	1,094,075,099		6.0000		6,564,450

Totals for Taxable Status by School District	Summer	Winter	Total
Holland School District [Non-PRE]	28.8834	20.2665	49.1499
Holland School District [PRE]	19.8834	11.2665	31.1499
Holland School District [Com. Personal]	22.8834	14.2665	37.1499
Holland School District [Ind. Personal]	13.8834	11.2665	25.1499
West Ottawa School District [Non-PRE]	40.3362	6.8565	47.1927
West Ottawa School District [PRE]	22.3362	6.8565	29.1927
West Ottawa School District [Com. Personal]	28.3362	6.8565	35.1927
West Ottawa School District [Ind. Personal]	16.3362	6.8565	23.1927
Zeeland School District [Non-PRE]	28.4884	19.8715	48.3599
Zeeland School District [PRE]	19.4884	10.8715	30.3599
Zeeland School District [Com. Personal]	22.4884	13.8715	36.3599
Zeeland School District [Ind. Personal]	13.4884	10.8715	24.3599

Total: 42,570,586

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Jamestown Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	271,705,508	3.6000	4.3565	978,139	1,183,683	
		E-911	271,705,508	0.4400		119,550		
		Parks	271,705,508	0.3165		85,994		
		County Drain				26,252		
Township	Jamestown	Operating	271,705,508	0.8950	4.3291	243,176	1,176,238	
		Fire	271,705,508	1.4979		406,987		
		Roads	271,705,508	1.5000		407,558		
		Library Operating	271,705,508	0.4362		118,517		
School District	Hudsonville	Operating	46,324,748	18.0000		833,845	2,910,521	
		Operating- Com. Pers.	3,295,200	6.0000		19,771		
		Debt	257,113,219	7.0000		1,799,792		
		Bldg&Site - All	257,113,219	1.0000		257,113		
		TOTAL PRE	204,239,971			8.0000		1,633,920
		TOTAL Non-PRE	46,324,748			26.0000		1,204,443
		TOTAL Commercial Personal	3,295,200			14.0000		46,132
		TOTAL Industrial Personal	3,253,300			8.0000		26,026
School District	Grandville	Operating	1,522,290	18.0000		27,401	101,821	
		Operating-Comm. Pers	0	6.0000		0		
		Debt	14,592,289	3.7000		53,991		
		Bldg & Site	14,592,289	1.4000		20,429		
		TOTAL PRE	13,069,999			5.1000		66,657
		TOTAL Non-PRE	1,522,290			23.1000		35,164
		TOTAL Commercial Personal	0			11.1000		0
		TOTAL Industrial Personal	0			5.1000		0
		TOTAL COMBINED	14,592,289					
Interm. School	Ottawa	Operating	257,113,219		5.5234		1,420,139	
Interm. School	Kent	Operating	14,592,289		4.6903		68,442	
Comm. College	Grand Rapids	Operating	14,592,289		1.7865		26,069	
State Education	Michigan	Operating	268,452,208		6.0000		1,610,713	

Totals for Taxable Status by School District	Summer	Winter	Total
Hudsonville School District [Non-PRE]	28.1234	18.0856	46.2090
Hudsonville School District [PRE]	19.1234	9.0856	28.2090
Hudsonville School District [Com. Personal]	22.1234	12.0856	34.2090
Hudsonville School District [Ind. Personal]	13.1234	9.0856	22.2090
Grandville School District [Non-PRE]	39.1768	5.0856	44.2624
Grandville School District [PRE]	21.1768	5.0856	26.2624
Grandville School District [Com. Personal]	27.1768	5.0856	32.2624
Grandville School District [Ind. Personal]	15.1768	5.0856	20.2624

Total: **8,523,878**

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Olive Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	146,082,470	3.6000	4.3565	525,896	636,407
		E-911	146,082,470	0.4400		64,276	
		Parks	146,082,470	0.3165		46,235	
Township	Olive	Operating	146,082,470	0.9784	4.9784	142,927	727,255
		Roads	146,082,470	2.0000		292,164	
		Fire	146,082,470	2.0000		292,164	
School District	West Ottawa	Operating	23,989,981	18.0000	6.8628	431,819	905,047
		Operating- Com. Pers.	1,375,163	6.0000		8,250	
		Debt	67,753,439	6.5628		444,652	
		Bldg&Site - All	67,753,439	0.3000		20,326	
		TOTAL PRE	40,485,695			277,844	
		TOTAL Non-PRE	23,989,981			596,458	
		TOTAL Commercial Personal	1,375,163			17,688	
TOTAL Industrial Personal	1,902,600		13,057				
TOTAL COMBINED	67,753,439						
School District	Zeeland	Operating	18,293,629	18.0000	8.0300	329,285	963,859
		Operating-Comm. Pers	932,300	6.0000		5,593	
		Debt	78,329,031	6.6300		519,321	
		Bldg & Site	78,329,031	1.0000		78,329	
		Recreation	78,329,031	0.4000		31,331	
		TOTAL PRE	55,479,902			445,502	
		TOTAL Non-PRE	18,293,629			476,183	
TOTAL Commercial Personal	932,300		13,080				
TOTAL Industrial Personal	3,623,200		29,094				
TOTAL COMBINED	78,329,031						
Interm. School	Ottawa	Operating	146,082,470		5.5234		806,871
State Education	Michigan	Operating	140,556,670		6.0000		843,340

Totals for Taxable Status by School District	Summer	Winter	Total
West Ottawa School District [Non-PRE]	39.9862	5.7349	45.7211
West Ottawa School District [PRE]	21.9862	5.7349	27.7211
West Ottawa School District [Com. Personal]	27.9862	5.7349	33.7211
West Ottawa School District [Ind. Personal]	15.9862	5.7349	21.7211
Zeeland School District [Non-PRE]	28.1384	18.7499	46.8883
Zeeland School District [PRE]	19.1384	9.7499	28.8883
Zeeland School District [Com. Personal]	22.1384	12.7499	34.8883
Zeeland School District [Ind. Personal]	13.1384	9.7499	22.8883

Total: 4,882,779

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Park Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars			
County	Ottawa	Operating	894,424,041	3.6000	4.3565	3,219,926	3,896,557			
		E-911	894,424,041	0.4400				393,546		
		Parks	894,424,041	0.3165				283,085		
Township	Park	Operating	894,424,041	0.9439	3.8769	844,246	3,467,590			
		Parks	894,424,041	0.5000				447,212		
		E-Unit	894,424,041	0.6700				599,264		
		Bike Paths	894,424,041	0.4000				357,769		
		Library	894,424,041	1.2630				1,129,657		
		West Michigan Airport	894,424,041	0.1000				89,442		
Authority	Holl Swim Pool	Operating	103,901,126	0.8500	1.5200	88,315	157,928			
		Debt	103,901,126	0.6700				69,613		
School District	West Ottawa	Operating	175,276,911	18.0000		3,154,984	8,598,123			
		Operating- Com. Pers.	2,990,100	6.0000				17,940		
		Debt	790,522,915	6.5628				5,188,043		
		Bldg&Site - All	790,522,915	0.3000				237,156		
		TOTAL PRE		612,255,904					6.8628	4,201,788
		TOTAL Non-PRE		175,276,911					24.8628	4,357,874
		TOTAL Commercial Personal		2,990,100					12.8628	38,461
		TOTAL Industrial Personal		0					6.8628	0
		TOTAL COMBINED		790,522,915						
		School District	Holland	Operating				45,845,765	18.0000	
Operating-Comm. Pers	314,500			6.0000	1,887					
Debt	103,901,126			6.5500	680,552					
Bldg & Site	103,901,126			0.7500	77,925					
TOTAL PRE				57,740,861		7.3000	421,508			
TOTAL Non-PRE				45,845,765		25.3000	1,159,897			
TOTAL Commercial Personal				314,500		13.3000	4,182			
TOTAL Industrial Personal				0		7.3000	0			
TOTAL COMBINED				103,901,126						
Interm. School	Ottawa			Operating	894,424,041		5.5234		4,940,261	
State Education	Michigan	Operating	894,424,041		6.0000		5,366,544			

Totals for Taxable Status by School District	Summer	Winter	Total
West Ottawa School District [Non-PRE]	39.9862	4.6334	44.6196
West Ottawa School District [PRE]	21.9862	4.6334	26.6196
West Ottawa School District [Com. Personal]	27.9862	4.6334	32.6196
West Ottawa School District [Ind. Personal]	15.9862	4.6334	20.6196
Holland School District [Non-PRE]	28.5334	18.0434	46.5768
Holland School District [PRE]	19.5334	9.0434	28.5768
Holland School District [Com. Personal]	22.5334	12.0434	34.5768
Holland School District [Ind. Personal]	13.5334	9.0434	22.5768

Total: 28,012,590

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Polkton Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	96,530,582	3.6000	4.3565	347,510	420,534	
		E-911	96,530,582	0.4400		42,473		
		Parks	96,530,582	0.3165		30,551		
Township	Polkton	Operating	96,530,582	0.9569	4.2041	92,370	405,822	
		Aging Council	96,530,582	0.2500		24,132		
		Fire	96,530,582	1.0000		96,530		
		Roads	96,530,582	1.9972		192,790		
Library District	Coopersville	Operating	96,530,582		0.5881		56,769	
School District	Coopersville	Operating	11,438,593	18.0000		205,894	1,050,379	
		Operating- Com. Pers.	939,200	6.0000		5,635		
		Debt	96,530,582	8.6900		838,850		
		TOTAL PRE		81,815,889		8.6900		710,980
		TOTAL Non-PRE		11,438,593		26.6900		305,296
		TOTAL Commercial Personal		939,200		14.6900		13,796
		TOTAL Industrial Personal		2,336,900		8.6900		20,307
TOTAL COMBINED		96,530,582						
Interm. School	Ottawa	Operating	96,530,582		5.5234		533,177	
State Education	Michigan	Operating	94,193,682		6.0000		565,162	

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE] (70-120)	9.6000	37.7621	47.3621
Coopersville School District [PRE] (70-120)	9.6000	19.7621	29.3621
Coopersville School District [Com. Personal] (70-120)	9.6000	25.7621	35.3621
Coopersville School District [Ind. Personal] (70-120)	3.6000	19.7621	23.3621

Total: 3,031,843

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Port Sheldon Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	636,322,456	3.6000	4.3565	2,290,760	2,772,137	
		E-911	636,322,456	0.4400		279,981		
		Parks	636,322,456	0.3165		201,396		
		County Drain				98,925		
Township <i>Library millage added at November 2, 2010 election</i>	Port Sheldon	Operating	636,322,456	1.0000	1.4500	636,322	922,666	
		Fire	636,322,456	0.3500		222,712		
		Library	636,322,456	0.1000		63,632		
Library District	Loutit	Operating	453,221,247	0.9788	1.0988	443,612	497,998	
		Debt	453,221,247	0.1200		54,386		
School District	Grand Haven	Operating	391,565,774	18.0000		7,048,183	8,432,304	
		Operating- Com. Pers.	299,500	6.0000		1,797		
		Debt	453,221,247	3.0500		1,382,324		
		TOTAL PRE	57,885,173			3.0500		176,549
		TOTAL Non-PRE	391,565,774			21.0500		8,242,460
		TOTAL Com Personal	299,500			9.0500		2,710
		TOTAL Ind Personal	3,470,800			3.0500		10,585
TOTAL COMBINED	453,221,247							
School District	West Ottawa	Operating	46,019,767	18.0000		828,355	2,092,462	
		Operating-Comm. Pers	1,253,500	6.0000		7,521		
		Debt	183,101,209	6.5628		1,201,656		
		Bldg & Site	183,101,209	0.3000		54,930		
		TOTAL PRE	135,827,942			6.8628		932,159
		TOTAL Non-PRE	46,019,767			24.8628		1,144,180
		TOTAL Com Personal	1,253,500			12.8628		16,123
TOTAL Ind Personal	0		6.8628	0				
TOTAL COMBINED	183,101,209							
Interm. School	Ottawa	Operating	636,322,456		5.5234		3,514,663	
State Education	Michigan	Operating	632,851,656		6.0000		3,797,109	

Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	26.6272	12.8515	39.4787
Grand Haven School District [PRE]	17.6272	3.8515	21.4787
Grand Haven School District [Com. Personal]	20.6272	6.8515	27.4787
Grand Haven School District [Ind. Personal]	11.6272	3.8515	15.4787
West Ottawa School District [Non-PRE]	39.9862	2.2065	42.1927
West Ottawa School District [PRE]	21.9862	2.2065	24.1927
West Ottawa School District [Com. Personal]	27.9862	2.2065	30.1927
West Ottawa School District [Ind. Personal]	15.9862	2.2065	18.1927

Total: 22,128,264

Winter and Total rates amended. Township Library millage was added at the November 2, 2010 election.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Robinson Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	203,713,151	3.6000	4.3565	733,367	887,475		
		E-911	203,713,151	0.4400		89,633			
		Parks	203,713,151	0.3165		64,475			
		County Drain				55,861			
Township	Robinson	Operating Fire	203,713,151 203,713,151	0.9047 1.5753	2.4800	184,299 320,909	505,208		
Library District	Loutit	Operating Debt	203,713,151 203,713,151	0.9788 0.1200	1.0988	199,394 24,445	223,839		
School District	Grand Haven	Operating	23,698,574	18.0000		426,574	954,844		
		Operating- Com. Pers.	652,900	6.0000		3,917			
		Debt	171,919,297	3.0500		524,353			
		TOTAL PRE		147,192,623				3.0500	448,937
		TOTAL Non-PRE		23,698,574				21.0500	498,855
		TOTAL Commercial Personal		652,900				9.0500	5,908
		TOTAL Industrial Personal		375,200				3.0500	1,144
TOTAL COMBINED		171,919,297							
School District	Zeeland	Operating	3,867,396	18.0000		69,613	328,963		
		Operating-Comm. Pers	674,600	6.0000		4,047			
		Debt	31,793,854	6.6300		210,793			
		Bldg & Site	31,793,854	1.0000		31,793			
		Recreation	31,793,854	0.4000		12,717			
		TOTAL PRE		27,039,058				8.0300	217,123
		TOTAL Non-PRE		3,867,396				26.0300	100,668
TOTAL Commercial Personal		674,600		14.0300	9,464				
TOTAL Industrial Personal		212,800		8.0300	1,708				
TOTAL COMBINED		31,793,854							
Interm. School	Ottawa	Operating	203,713,151		5.5234		1,125,189		
State Education	Michigan	Operating	203,125,151		6.0000		1,218,750		

Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	25.6484	14.8603	40.5087
Grand Haven School District [PRE]	16.6484	5.8603	22.5087
Grand Haven School District [Com. Personal]	19.6484	8.8603	28.5087
Grand Haven School District [Ind. Personal]	10.6484	5.8603	16.5087
Zeeland School District [Non-PRE]	28.1384	17.3503	45.4887
Zeeland School District [PRE]	19.1384	8.3503	27.4887
Zeeland School District [Com. Personal]	22.1384	11.3503	33.4887
Zeeland School District [Ind. Personal]	13.1384	8.3503	21.4887

Total: 5,300,129

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Spring Lake Township and Village

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	683,913,579	3.6000	4.3565	2,462,088	2,979,467
		E-911	683,913,579	0.4400		300,921	
		Parks	683,913,579	0.3165		216,458	
Township	Spring Lake	Operating	683,913,579	0.9655	1.8598	660,318	1,271,940
		Museum	683,913,579	0.2271		155,316	
		Bike Path	683,913,579	0.4200		287,243	
		Aging Council	683,913,579	0.2472		169,063	
Library District	Spring Lake	Operating	683,913,579	1.7335	2.2335	1,185,564	1,527,710
		* Debt	684,293,079	0.5000		342,146	
School District	Spring Lake	Operating	132,089,852	18.0000		2,377,617	5,512,547
		Operating- Com. Pers.	3,957,020	6.0000		23,742	
		* Debt	525,050,851	5.9255		3,111,188	
		TOTAL PRE	369,624,938		5.9255	2,190,214	
		TOTAL Non-PRE	132,089,852		23.9255	3,160,315	
		TOTAL Commercial Personal	3,957,020		11.9255	47,189	
		TOTAL Industrial Personal	18,999,541		5.9255	112,581	
		TOTAL Renaissance Zone	379,500		5.9255	2,248	
		TOTAL COMBINED	525,050,851				
		School District	Grand Haven	Operating	42,451,888	18.0000	
Operating-Comm. Pers	785,700			6.0000		4,714	
Debt	119,327,956			3.0500		363,950	
TOTAL PRE	73,910,568				3.0500	225,427	
TOTAL Non-PRE	42,451,888				21.0500	893,612	
TOTAL Commercial Personal	785,700				9.0500	7,110	
TOTAL Industrial Personal	2,179,800				3.0500	6,648	
TOTAL COMBINED	119,327,956						
School District	Fruitport	Operating	13,022,324	18.0000		234,401	355,123
		Operating-Comm. Pers	163,400	6.0000		980	
		Debt	39,914,272	3.0000		119,742	
		TOTAL PRE	26,520,048		3.0000	79,560	
		TOTAL Non-PRE	13,022,324		21.0000	273,468	
		TOTAL Commercial Personal	163,400		9.0000	1,470	
TOTAL Industrial Personal	208,500		3.0000	625			
TOTAL COMBINED	39,914,272						
Interm. School	Ottawa	Operating	643,999,307		5.5234		3,557,065
Interm. School	Muskegon	Operating	39,914,272		3.7580		149,997
State Education	Michigan	Operating	662,525,738		6.0000		3,975,154
Village	Spring Lake	Operating	112,406,485	10.0039	11.6619	1,124,503	1,310,872
		Debt	112,406,485	0.6682		75,110	
		Harbor Transit	112,406,485	0.9898		111,259	

Totals for Taxable Status by School District	Summer	Winter	Total	Township Total excluding Village Tax
Spring Lake School District [Non-PRE]	39.0489	4.8498	43.8987	20,461,800
Spring Lake School District [PRE]	21.0489	4.8498	25.8987	
Spring Lake School District [Com. Personal]	27.0489	4.8498	31.8987	Village Only Total: 1,310,872
Spring Lake School District [Ind. Personal]	15.0489	4.8498	19.8987	
Spring Lake School District [Renaissance Zone]	5.9255	0.5000	6.4255	
Spring Lake School District [Non-PRE] in Village	50.7108	4.8498	55.5606	
Spring Lake School District [PRE] in Village	32.7108	4.8498	37.5606	
Spring Lake School District [Com. Personal] in Village	38.7108	4.8498	43.5606	
Spring Lake School District [Ind. Personal] in Village	26.7108	4.8498	31.5606	
Grand Haven School District [Non-PRE]	25.6484	15.3748	41.0232	
Grand Haven School District [PRE]	16.6484	6.3748	23.0232	
Grand Haven School District [Com. Personal]	19.6484	9.3748	29.0232	
Grand Haven School District [Ind. Personal]	10.6484	6.3748	17.0232	
Fruitport School District [Non-PRE]	34.3580	4.8498	39.2078	
Fruitport School District [PRE]	16.3580	4.8498	21.2078	
Fruitport School District [Com. Personal]	22.3580	4.8498	27.2078	
Fruitport School District [Ind. Personal]	10.3580	4.8498	15.2078	

NOTE 1: Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

Tallmadge Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	253,712,420	3.6000	4.3565	913,364	1,105,296		
		E-911	253,712,420	0.4400		111,633			
		Parks	253,712,420	0.3165		80,299			
Township	Tallmadge	Operating	253,712,420	0.9542	2.2042	242,092	559,232		
		Fire	253,712,420	0.2500		63,428			
		Police & Fire	253,712,420	0.7000		177,598			
		Library	253,712,420	0.3000		76,114			
<i>Library millage added at November 2, 2010 election</i>									
School District	Coopersville	Operating	8,346,874	18.0000		150,243	929,267		
		Operating- Com. Pers.	257,556	6.0000		1,545			
		Debt	89,468,341	8.6900		777,479			
		TOTAL PRE		80,863,911				8.6900	702,706
		TOTAL Non-PRE		8,346,874				26.6900	222,778
		TOTAL Commercial Personal		257,556				14.6900	3,783
		TOTAL Industrial Personal		0				8.6900	0
TOTAL COMBINED		89,468,341							
School District	Grandville	Operating	32,478,402	18.0000		584,611	1,164,531		
		Operating-Comm. Pers	1,326,968	6.0000		7,961			
		* Debt	112,149,039	3.7000		414,951			
		* Bldg & Site	112,149,039	1.4000		157,008			
		TOTAL PRE		72,152,630				5.1000	367,977
		TOTAL Non-PRE		32,478,402				23.1000	750,251
		TOTAL Commercial Personal		1,326,968				11.1000	14,729
		TOTAL Industrial Personal		2,038,850				5.1000	10,398
TOTAL Renaissance Zone		4,152,189		5.1000	21,176				
TOTAL COMBINED		112,149,039							
School District	Kenowa Hills	Operating	9,966,485	18.0000		179,396	350,370		
		Operating-Comm. Pers	492,449	6.0000		2,954			
		* Debt	56,572,396	2.9700		168,020			
		TOTAL PRE		45,642,720				2.9700	135,559
		TOTAL Non-PRE		9,966,485				20.9700	208,997
		TOTAL Commercial Personal		492,449				8.9700	4,417
		TOTAL Industrial Personal		145,575				2.9700	432
TOTAL Renaissance Zone		325,167		2.9700	965				
TOTAL COMBINED		56,572,396							
Interm. School	Ottawa	Operating	89,468,341		5.5234		494,169		
Interm. School	Kent	Operating	164,244,079		4.6903		770,354		
Comm. College	Grand Rapids	Operating	164,244,079		1.7865		293,422		
State Education	Michigan	Operating	251,527,995		6.0000		1,509,167		

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	35.1741	44.7741
Coopersville School District [PRE]	9.6000	17.1741	26.7741
Coopersville School District [Com. Personal]	9.6000	23.1741	32.7741
Coopersville School District [Ind. Personal]	3.6000	17.1741	20.7741
Grandville School District [Non-PRE]	39.1768	2.9607	42.1375
Grandville School District [PRE]	21.1768	2.9607	24.1375
Grandville School District [Com. Personal]	27.1768	2.9607	30.1375
Grandville School District [Ind. Personal]	15.1768	2.9607	18.1375
Grandville School District [Ren. Zone]	5.1000	0.0000	5.1000
Kenowa Hills School District [Non-PRE]	37.0468	2.9607	40.0075
Kenowa Hills School District [PRE]	19.0468	2.9607	22.0075
Kenowa Hills School District [Com. Personal]	25.0468	2.9607	28.0075
Kenowa Hills School District [Ind. Personal]	13.0468	2.9607	16.0075
Kenowa Hills School District [Ren. Zone]	2.9700	0.0000	2.9700

Total: 7,175,808

Winter and Total rates amended. Township Library millage was added at the November 2, 2010 election.

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Wright Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	104,082,792	3.6000	4.3565	374,698	453,436
		E-911	104,082,792	0.4400		45,796	
		Parks	104,082,792	0.3165		32,942	
Township	Wright	Operating	104,082,792	1.0059	2.0559	104,696	213,982
		Fire	104,082,792	0.8000		83,266	
		Council on Aging	104,082,792	0.2500		26,020	
Library District	Coopersville	Operating	104,082,792		0.5881		61,211
School District	Coopersville	Operating	6,879,378	18.0000		123,828	755,689
		Operating- Com. Pers.	384,300	6.0000		2,305	
		Debt	72,446,067	8.6900		629,556	
		TOTAL PRE	63,619,689		8.6900	552,855	
		TOTAL Non-PRE	6,879,378		26.6900	183,610	
		TOTAL Commercial Personal	384,300		14.6900	5,645	
		TOTAL Industrial Personal	1,562,700		8.6900	13,579	
TOTAL COMBINED			72,446,067				
School District	Kenowa Hills	Operating	9,800,296	18.0000		176,405	278,077
		Operating-Comm. Pers	1,736,700	6.0000		10,420	
		* Debt	30,724,596	2.9700		91,252	
		TOTAL PRE	17,198,826		2.9700	51,081	
		TOTAL Non-PRE	9,800,296		20.9700	205,512	
		TOTAL Commercial Personal	1,736,700		8.9700	15,578	
		TOTAL Industrial Personal	646,600		2.9700	1,920	
TOTAL Renaissance Zone	1,342,174		2.9700	3,986			
TOTAL COMBINED			30,724,596				
School District	Sparta	Operating	467,377	18.0000		8,412	23,691
		Operating-Comm. Pers	8,500	6.0000		51	
		Debt	2,254,303	5.9500		13,413	
		Bldg & Site	2,254,303	0.8052		1,815	
		TOTAL PRE	1,778,426		6.7552	12,013	
		TOTAL Non-PRE	467,377		24.7552	11,570	
TOTAL Commercial Personal	8,500		12.7552	108			
TOTAL Industrial Personal	0		6.7552	0			
TOTAL COMBINED			2,254,303				
Interm. School	Ottawa	Operating	72,446,067		5.5234		400,148
Interm. School	Kent	Operating	31,636,725		4.6903		148,385
Comm. College	Grand Rapids	Operating	31,636,725		1.7865		56,519
State Education	Michigan	Operating	101,873,492		6.0000		611,240

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	35.6139	45.2139
Coopersville School District [PRE]	9.6000	17.6139	27.2139
Coopersville School District [Com. Personal]	9.6000	23.6139	33.2139
Coopersville School District [Ind. Personal]	3.6000	17.6139	21.2139
Kenowa Hills School District [Non-PRE]	37.0468	3.4005	40.4473
Kenowa Hills School District [PRE]	19.0468	3.4005	22.4473
Kenowa Hills School District [Com. Personal]	25.0468	3.4005	28.4473
Kenowa Hills School District [Ind. Personal]	13.0468	3.4005	16.4473
Kenowa Hills School District [Ren. Zone]	2.9700	0.0000	2.9700
Sparta School District [Non-PRE]	28.4544	15.7781	44.2325
Sparta School District [PRE]	19.4544	6.7781	26.2325
Sparta School District [Com. Personal]	22.4544	9.7781	32.2325
Sparta School District [Ind. Personal]	13.4544	6.7781	20.2325

Total: 3,002,378

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Zeeland Charter Township

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	322,842,557	3.6000	4.3565	1,162,233	1,406,462		
		E-911	322,842,557	0.4400		142,050			
		Parks	322,842,557	0.3165		102,179			
Township	Zeeland	Operating	322,842,557	3.2500	6.7500	1,049,238	2,179,186		
		Roads	322,842,557	2.0000		645,685			
		Fire	322,842,557	1.5000		484,263			
School District	Zeeland	Operating	80,285,899	18.0000		1,445,146	3,967,150		
		Operating- Com. Pers.	6,161,500	6.0000		36,969			
		* Debt	309,626,404	6.6300		2,052,823			
		* Bldg&Site - All	309,626,404	1.0000		309,626			
		Recreation	306,465,700	0.4000		122,586			
		TOTAL PRE		215,182,001				8.0300	1,727,913
		TOTAL Non-PRE		80,285,899				26.0300	2,089,841
		TOTAL Commercial Personal		6,161,500				14.0300	86,445
		TOTAL Industrial Personal		4,836,300				8.0300	38,835
		TOTAL Renaissance Zone		3,160,704				7.6300	24,116
TOTAL COMBINED		309,626,404							
School District	Hudsonville	Operating	2,407,386	18.0000		43,332	176,353		
		Operating-Comm. Pers	334,700	6.0000		2,008			
		Debt	16,376,857	7.0000		114,637			
		Bldg & Site	16,376,857	1.0000		16,376			
		TOTAL PRE		13,560,971				8.0000	108,486
		TOTAL Non-PRE		2,407,386				26.0000	62,592
TOTAL Commercial Personal		334,700		14.0000	4,685				
TOTAL Industrial Personal		73,800		8.0000	590				
TOTAL COMBINED		16,376,857							
Interm. School	Ottawa	Operating	322,842,557		5.5234		1,783,188		
State Education	Michigan	Operating	317,932,457		6.0000		1,907,594		

Totals for Taxable Status by School District	Summer	Winter	Total
Zeeland School District [Non-PRE]	28.1384	20.5215	48.6599
Zeeland School District [PRE]	19.1384	11.5215	30.6599
Zeeland School District [Com. Personal]	22.1384	14.5215	36.6599
Zeeland School District [Ind. Personal]	13.1384	11.5215	24.6599
Zeeland School District [Ren. Zone]	3.8150	3.8150	7.6300
Hudsonville School District [Non-PRE]	28.1234	20.5065	48.6299
Hudsonville School District [PRE]	19.1234	11.5065	30.6299
Hudsonville School District [Com. Personal]	22.1234	14.5065	36.6299
Hudsonville School District [Ind. Personal]	13.1234	11.5065	24.6299

Total: 11,419,933

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Coopersville City

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	101,268,981	3.6000	4.3565	364,568	441,605		
		Operating 50% Ren Zone	196,700	1.8000		354			
		E-911	101,268,981	0.4400		44,558			
		E-911 50% Ren Zone	196,700	0.2200		43			
		Parks	101,268,981	0.3165		32,051			
		Parks 50% Ren Zone	196,700	0.15825		31			
City	Coopersville	Charter-Operating	101,268,981	13.0000	13.8841	1,316,496	1,408,057		
		Charter-Operating 50% Ren Zone	196,700	6.5000		1,278			
		Aging Council	101,268,981	0.2500		25,317			
		Aging Council 50% Ren Zone	196,700	0.1250		24			
		* Charter-Debt	102,416,099	0.6341		64,942			
Library District	Coopersville	Operating	101,268,981		0.5881	59,556	59,613		
		Operating 50% Ren Zone	196,700			0.29405		57	
School District	Coopersville	Operating	39,190,206	18.0000		705,423	1,614,361		
		Operating 50% Ren Zone	173,500	9.0000		1,561			
		Operating- Com. Pers.	2,897,100	6.0000		17,382			
		* Debt	102,416,099	8.6900		889,995			
		TOTAL PRE		55,936,375				8.6900	486,087
		TOTAL Non-PRE		39,190,206				26.6900	1,045,986
		TOTAL Commercial Personal		2,897,100				14.6900	42,558
		TOTAL Industrial Personal		3,245,300				8.6900	28,201
		TOTAL Renaissance Zone exc 50%		950,418				8.6900	8,259
		TOTAL 50% Ren Zone Real		173,500				17.6900	3,069
		TOTAL 50% Ren Zon Ind Personal		23,200				8.6900	201
		TOTAL COMBINED		102,416,099					
Interm. School	Ottawa	Operating	101,268,981		5.5234	559,349	559,892		
		Operating 50% Ren Zone	196,700			2.76170		543	
State Education	Michigan	Operating	98,023,681		6.0000	588,142	588,662		
		Operating 50% Ren Zone	173,500			3.0000		520	

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	23.4841	33.5580	57.0421
Coopersville School District [PRE]	23.4841	15.5580	39.0421
Coopersville School District [Com. Personal]	23.4841	21.5580	45.0421
Coopersville School District [Ind. Personal]	17.4841	15.5580	33.0421
Coopersville School District [Ren. Zone]	0.6341	8.6900	9.3241
Coopersville School District [50% Ren Zone-Real]	12.0591	21.12400	33.18310
Coopersville School District [50% Ren Zone-personal]	9.0591	12.12400	21.18310

Total: **4,672,190**

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE 1: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

Ferrysburg City

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	159,385,549	3.6000	4.3565	573,787	694,361		
		E-911	159,385,549	0.4400		70,129			
		Parks	159,385,549	0.3165		50,445			
City	Ferrysburg	Charter-Operating	159,385,549	8.3576	9.1389	1,332,080	1,456,607		
		Museum	159,385,549	0.2359		37,599			
		Aging Council	159,385,549	0.2454		39,113			
		Water-Debt	159,385,549	0.3000		47,815			
Library District	Loutit	Operating	159,385,549	0.9788	1.0988	156,006	175,132		
		Debt	159,385,549	0.1200		19,126			
School District	Grand Haven	Operating	56,155,266	18.0000		1,010,794	1,510,207		
		Operating- Com. Pers.	2,214,800	6.0000		13,288			
		Debt	159,385,549	3.0500		486,125			
		TOTAL PRE		99,644,083				3.0500	303,914
		TOTAL Non-PRE		56,155,266				21.0500	1,182,068
		TOTAL Commercial Personal		2,214,800				9.0500	20,043
		TOTAL Industrial Personal		1,371,400				3.0500	4,182
TOTAL COMBINED		159,385,549							
Interm. School	Ottawa	Operating	159,385,549		5.5234		880,350		
State Education	Michigan	Operating	158,014,149		6.0000		948,084		

Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	35.7661	11.4015	47.1676
Grand Haven School District [PRE]	26.7661	2.4015	29.1676
Grand Haven School District [Com. Personal]	29.7661	5.4015	35.1676
Grand Haven School District [Ind. Personal]	20.7661	2.4015	23.1676

Total: 5,664,741

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Grand Haven City

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	550,086,534	3.6000	4.3565	1,980,311	2,396,451
		E-911	550,086,534	0.4400		242,038	
		Parks	550,086,534	0.3165		174,102	
City	Grand Haven	Charter-Operating	550,086,534	10.5414	13.3565	5,798,682	7,347,228
		Transportation	550,086,534	0.5700		313,549	
		Museum	550,086,534	0.2454		134,991	
		Aging Council	550,086,534	0.2497		137,356	
		Community Center	550,086,534	0.7500		412,564	
		Debt	550,086,534	1.0000		550,086	
Library District	Loutit	Operating	550,086,534	0.9788	1.0988	538,424	604,434
		Debt	550,086,534	0.1200		66,010	
Authority *	MSDDA	Operating	46,840,789		1.8448		86,411
School District	Grand Haven	Operating	277,067,013	18.0000		4,987,206	6,755,580
		Operating- Com. Pers.	15,101,900	6.0000		90,611	
		Debt	550,086,534	3.0500		1,677,763	
		TOTAL PRE	220,056,621		3.0500	671,172	
		TOTAL Non-PRE	277,067,013		21.0500	5,832,260	
		TOTAL Commercial Personal	15,101,900		9.0500	136,672	
		TOTAL Industrial Personal	37,861,000		3.0500	115,476	
	TOTAL COMBINED	550,086,534					
Interm. School	Ottawa	Operating	550,086,534		5.5234		3,038,347
State Education	Michigan	Operating	512,225,534		6.0000		3,073,353

* Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	39.9837	11.4015	51.3852
Grand Haven School District [PRE]	30.9837	2.4015	33.3852
Grand Haven School District [Com. Personal]	33.9837	5.4015	39.3852
Grand Haven School District [Ind. Personal]	24.9837	2.4015	27.3852

Total: **23,301,804**

* Millage totals listed above do not include the MSDDA amounts, that millage is only spread in a portion of the city.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Holland City

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	683,008,997	3.6000	4.3565	2,458,832	2,975,527
		E-911	683,008,997	0.4400		300,523	
		Parks	683,008,997	0.3165		216,172	
City	Holland	Charter-Operating	683,008,997	12.8870	14.2500	8,801,936	9,732,876
		Library	683,008,997	1.2630		862,640	
		West Michigan Airport	683,008,997	0.1000		68,300	
Authority	Holl Swim Pool	Operating	682,899,471	0.8500	1.5200	580,464	1,038,006
		Debt	682,899,471	0.6700		457,542	
Authority	MAX Transport	Operating	683,008,997		0.3500		239,053
Authority *	Holland DDA	Operating	101,153,699		1.8333		185,445
School District	Holland	Operating	279,728,921	18.0000		5,035,120	10,180,354
		Operating- Com. Pers.	26,678,300	6.0000		160,069	
		Debt	682,899,471	6.5500		4,472,991	
		Bldg&Site - All	682,899,471	0.7500		512,174	
		TOTAL PRE	350,270,250		7.3000	2,556,972	
		TOTAL Non-PRE	279,728,921		25.3000	7,077,141	
		TOTAL Commercial Personal	26,678,300		13.3000	354,821	
TOTAL Industrial Personal	26,222,000		7.3000	191,420			
TOTAL COMBINED	682,899,471						
School District	Zeeland	Operating	109,526	18.0000		1,971	2,849
		Operating-Comm. Pers	0	6.0000		0	
		Debt	109,526	6.6300		726	
		Bldg & Site	109,526	1.0000		109	
		Recreation	109,526	0.4000		43	
		TOTAL PRE	0		8.0300	0	
		TOTAL Non-PRE	109,526		26.0300	2,849	
TOTAL Commercial Personal	0		14.0300	0			
TOTAL Industrial Personal	0		8.0300	0			
TOTAL COMBINED	109,526						
Interm. School	Ottawa	Operating	683,008,997		5.5234		3,772,531
State Education	Michigan	Operating	656,786,997		6.0000		3,940,721

Totals for Taxable Status by School District		Summer	Winter	Total
Holland School District [Non-PRE]		56.5434	0.7565	57.2999
Holland School District [PRE]		38.5434	0.7565	39.2999
Holland School District [Com. Personal]		44.5434	0.7565	45.2999
Holland School District [Ind. Personal]		32.5434	0.7565	33.2999
Zeeland School District [Non-PRE]		29.7234	26.7865	56.5099
Zeeland School District [PRE]		29.7234	8.7865	38.5099
Zeeland School District [Com. Personal]		29.7234	14.7865	44.5099
Zeeland School District [Ind. Personal]		23.7234	8.7865	32.5099

Total: **32,067,362**

Millage totals listed above do not include the Holland DDA amounts, that millage is only spread in a portion of the city.

NOTE 1: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

Hudsonville City

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	226,482,375	3.6000	4.3565	815,336	986,669
		E-911	226,482,375	0.4400		99,652	
		Parks	226,482,375	0.3165		71,681	
City	Hudsonville	Charter-Operating	226,482,375	10.7303	11.2303	2,430,223	2,543,694
		* Library-Debt	226,943,939	0.5000		113,471	
Authority **	Hudsonville DDA	Operating	17,324,534		1.0000		17,324
School District	Hudsonville	Operating	87,620,861	18.0000		1,577,175	3,430,538
		Operating- Com. Pers.	6,302,300	6.0000		37,813	
		* Debt	226,943,939	7.0000		1,588,607	
		* Bldg&Site - All	226,943,939	1.0000		226,943	
		TOTAL PRE	124,256,014		8.0000	994,048	
		TOTAL Non-PRE	87,620,861		26.0000	2,278,141	
		TOTAL Commercial Personal	6,302,300		14.0000	88,232	
		TOTAL Industrial Personal	8,303,200		8.0000	66,425	
		TOTAL Renaissance Zone	461,564		8.0000	3,692	
		TOTAL COMBINED	226,943,939				
Interm. School	Ottawa	Operating	226,482,375		5.5234		1,250,952
State Education	Michigan	Operating	218,179,175		6.0000		1,309,075

** Totals for Taxable Status by School District		Summer	Winter	Total
Hudsonville School District	[Non-PRE]	39.3537	13.7565	53.1102
Hudsonville School District	[PRE]	30.3537	4.7565	35.1102
Hudsonville School District	[Com. Personal]	33.3537	7.7565	41.1102
Hudsonville School District	[Ind. Personal]	24.3537	4.7565	29.1102
Hudsonville School District	[Ren. Zone]	4.5000	4.0000	8.5000

Total: **9,538,252**

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

** Millage totals listed above do not include the DDA amounts, that millage is only spread in a portion of the city.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Zeeland City

2010 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2010 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	277,234,769	3.6000	4.3565	998,045	1,207,772		
		E-911	277,234,769	0.4400		121,983			
		Parks	277,234,769	0.3165		87,744			
City	Zeeland	Charter-Oper	277,234,769	10.7854	11.2354	2,990,087	3,114,842		
		Library Debt	277,234,769	0.3500		97,032			
		West Michigan Airport	277,234,769	0.1000		27,723			
School District	Zeeland	Operating	125,692,170	18.0000	26.0300	2,262,459	4,521,430		
		Operating- Com. Pers.	5,463,000	6.0000		32,778			
		Debt	277,234,769	6.6300		1,838,066			
		Bldg&Site - All	277,234,769	1.0000		277,234			
		Recreation	277,234,769	0.4000		110,893			
		TOTAL PRE		93,496,599				8.0300	750,777
		TOTAL Non-PRE		125,692,170				26.0300	3,271,767
		TOTAL Commercial Personal		5,463,000				14.0300	76,645
TOTAL Industrial Personal		52,583,000		8.0300	422,241				
TOTAL COMBINED		277,234,769							
Interm. School	Ottawa	Operating	277,234,769		5.5234		1,531,278		
State Education	Michigan	Operating	224,651,769		6.0000		1,347,910		

Totals for Taxable Status by School District	Summer	Winter	Total
Zeeland School District [Non-PRE]	52.3888	0.7565	53.1453
Zeeland School District [PRE]	34.3888	0.7565	35.1453
Zeeland School District [Com. Personal]	40.3888	0.7565	41.1453
Zeeland School District [Ind. Personal]	28.3888	0.7565	29.1453

Total: 11,723,232

NOTE 1: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

Combined
2010 Ad Valorem
Certified
Tax Rates

2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Allendale Charter Township										
70040 Allendale School District [Non-PRE]	26.5900	5.5234	6.0000			2.7422	4.3565	45.2121	41.7134	3.4987
70040 Allendale School District [PRE]	8.5900	5.5234	6.0000			2.7422	4.3565	27.2121	23.7134	3.4987
70040 Allendale School District [Com. Personal]	14.5900	5.5234	6.0000			2.7422	4.3565	33.2121	29.7134	3.4987
70040 Allendale School District [Ind. Personal]	8.5900	5.5234				2.7422	4.3565	21.2121	17.7134	3.4987
70040 Allendale School District [Ren. Zone]	8.5900							8.5900	8.5900	0.0000
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7422	4.3565	44.6221	28.1234	16.4987
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7422	4.3565	26.6221	19.1234	7.4987
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7422	4.3565	32.6221	22.1234	10.4987
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7422	4.3565	20.6221	13.1234	7.4987
Blendon Township										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7256	4.3565	44.6055	28.1234	16.4821
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7256	4.3565	26.6055	19.1234	7.4821
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7256	4.3565	32.6055	22.1234	10.4821
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7256	4.3565	20.6055	13.1234	7.4821
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			2.7256	4.3565	44.6355	28.1384	16.4971
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			2.7256	4.3565	26.6355	19.1384	7.4971
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			2.7256	4.3565	32.6355	22.1384	10.4971
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				2.7256	4.3565	20.6355	13.1384	7.4971
Chester Township										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville	4.0583	4.3565	47.2163	9.6000	37.6163
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000		Library	4.0583	4.3565	29.2163	9.6000	19.6163
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			4.0583	4.3565	35.2163	9.6000	25.6163
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				4.0583	4.3565	23.2163	3.6000	19.6163
41240 Sparta School District [Non-PRE]	24.7552	4.6903	6.0000	1.7865		4.0583	4.3565	46.2349	28.4544	17.7805
41240 Sparta School District [PRE]	6.7552	4.6903	6.0000	1.7865		4.0583	4.3565	28.2349	19.4544	8.7805
41240 Sparta School District [Com. Personal]	12.7552	4.6903	6.0000	1.7865		4.0583	4.3565	34.2349	22.4544	11.7805
41240 Sparta School District [Ind. Personal]	6.7552	4.6903		1.7865		4.0583	4.3565	22.2349	13.4544	8.7805
41150 Kent City School District [Non-PRE]	27.2500	4.6903	6.0000	1.7865		4.0583	4.3565	48.7297	29.7018	19.0279
41150 Kent City School District [PRE]	9.2500	4.6903	6.0000	1.7865		4.0583	4.3565	30.7297	20.7018	10.0279
41150 Kent City School District [Com. Personal]	15.2500	4.6903	6.0000	1.7865		4.0583	4.3565	36.7297	23.7018	13.0279
41150 Kent City School District [Ind. Personal]	9.2500	4.6903		1.7865		4.0583	4.3565	24.7297	14.7018	10.0279
61210 Ravenna School District [Non-PRE]	25.0000	3.7580	6.0000			4.0583	4.3565	43.7609	9.6000	34.1609
61210 Ravenna School District [PRE]	7.0000	3.7580	6.0000			4.0583	4.3565	25.7609	9.6000	16.1609
61210 Ravenna School District [Com. Personal]	13.0000	3.7580	6.0000			4.0583	4.3565	31.7609	9.6000	22.1609
61210 Ravenna School District [Ind. Personal]	7.0000	3.7580				4.0583	4.3565	19.7609	3.6000	16.1609

2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Crockery Township						amended		amended		
70300 Spring Lake School District [Non-PRE]	23.9255	5.5234	6.0000			2.8597	4.3565	42.6651	39.0489	3.6162
70300 Spring Lake School District [PRE]	5.9255	5.5234	6.0000			2.8597	4.3565	24.6651	21.0489	3.6162
70300 Spring Lake School District [Com. Personal]	11.9255	5.5234	6.0000			2.8597	4.3565	30.6651	27.0489	3.6162
70300 Spring Lake School District [Ind. Personal]	5.9255	5.5234	6.0000			2.8597	4.3565	18.6651	15.0489	3.6162
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			2.8597	4.3565	45.4296	9.6000	35.8296
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.8597	4.3565	27.4296	9.6000	17.8296
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.8597	4.3565	33.4296	9.6000	23.8296
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000			2.8597	4.3565	21.4296	3.6000	17.8296
61080 Fruitport School District [Non-PRE]	21.0000	3.7580	6.0000			2.8597	4.3565	37.9742	34.3580	3.6162
61080 Fruitport School District [PRE]	3.0000	3.7580	6.0000			2.8597	4.3565	19.9742	16.3580	3.6162
61080 Fruitport School District [Com. Personal]	9.0000	3.7580	6.0000			2.8597	4.3565	25.9742	22.3580	3.6162
61080 Fruitport School District [Ind. Personal]	3.0000	3.7580	6.0000			2.8597	4.3565	13.9742	10.3580	3.6162
Georgetown Charter Township										
70175 Jenison School District [Non-PRE]	25.2000	5.5234	6.0000			2.2500	4.3565	43.3299	40.3234	3.0065
70175 Jenison School District [PRE]	7.2000	5.5234	6.0000			2.2500	4.3565	25.3299	22.3234	3.0065
70175 Jenison School District [Com. Personal]	13.2000	5.5234	6.0000			2.2500	4.3565	31.3299	28.3234	3.0065
70175 Jenison School District [Ind. Personal]	7.2000	5.5234	6.0000			2.2500	4.3565	19.3299	16.3234	3.0065
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.2500	4.3565	44.1299	28.1234	16.0065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.2500	4.3565	26.1299	19.1234	7.0065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.2500	4.3565	32.1299	22.1234	10.0065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234	6.0000			2.2500	4.3565	20.1299	13.1234	7.0065
41130 Grandville School District [Non-PRE]	23.1000	4.6903	6.0000	1.7865		2.2500	4.3565	42.1833	39.1768	3.0065
41130 Grandville School District [PRE]	5.1000	4.6903	6.0000	1.7865		2.2500	4.3565	24.1833	21.1768	3.0065
41130 Grandville School District [Com. Personal]	11.1000	4.6903	6.0000	1.7865		2.2500	4.3565	30.1833	27.1768	3.0065
41130 Grandville School District [Ind. Personal]	5.1000	4.6903	6.0000	1.7865		2.2500	4.3565	18.1833	15.1768	3.0065
Grand Haven Charter Township										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Louitt Library	1.0988	4.3565	41.2392	25.6484	15.5908
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			1.0988	4.3565	23.2392	16.6484	6.5908
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			1.0988	4.3565	29.2392	19.6484	9.5908
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			1.0988	4.3565	17.2392	10.6484	6.5908
70010 Grand Haven School District [Ren. Zone]	3.0500					0.1200		3.4700	1.5250	1.9450
Holland Charter Township										
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Max Trans & Holland Pool	1.8700	4.3565	49.1499	28.8834	20.2665
70020 Holland School District [PRE]	7.3000	5.5234	6.0000			1.8700	4.3565	31.1499	19.8834	11.2665
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000			1.8700	4.3565	37.1499	22.8834	14.2665
70020 Holland School District [Ind. Personal]	7.3000	5.5234	6.0000			1.8700	4.3565	25.1499	13.8834	11.2665
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000		Max Trans	0.3500	4.3565	47.1927	40.3362	6.8565
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			0.3500	4.3565	29.1927	22.3362	6.8565
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			0.3500	4.3565	35.1927	28.3362	6.8565
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234	6.0000			0.3500	4.3565	23.1927	16.3362	6.8565

2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Holland Charter Township (continued)										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000		Max Trans 0.3500	6.1000	4.3565	48.3599	28.4884	19.8715
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000		0.3500	6.1000	4.3565	30.3599	19.4884	10.8715
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000		0.3500	6.1000	4.3565	36.3599	22.4884	13.8715
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234			0.3500	6.1000	4.3565	24.3599	13.4884	10.8715
Jamestown Charter Township										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			4.3291	4.3565	46.2090	28.1234	18.0856
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			4.3291	4.3565	28.2090	19.1234	9.0856
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			4.3291	4.3565	34.2090	22.1234	12.0856
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				4.3291	4.3565	22.2090	13.1234	9.0856
41130 Grandville School District [Non-PRE]	23.1000	4.6903	6.0000	1.7865		4.3291	4.3565	44.2624	39.1768	5.0856
41130 Grandville School District [PRE]	5.1000	4.6903	6.0000	1.7865		4.3291	4.3565	26.2624	21.1768	5.0856
41130 Grandville School District [Com. Personal]	11.1000	4.6903	6.0000	1.7865		4.3291	4.3565	32.2624	27.1768	5.0856
41130 Grandville School District [Ind. Personal]	5.1000	4.6903		1.7865		4.3291	4.3565	20.2624	15.1768	5.0856
Olive Township										
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000			4.9784	4.3565	45.7211	39.9862	5.7349
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			4.9784	4.3565	27.7211	21.9862	5.7349
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			4.9784	4.3565	33.7211	27.9862	5.7349
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234				4.9784	4.3565	21.7211	15.9862	5.7349
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			4.9784	4.3565	46.8883	28.1384	18.7499
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			4.9784	4.3565	28.8883	19.1384	9.7499
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			4.9784	4.3565	34.8883	22.1384	12.7499
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				4.9784	4.3565	22.8883	13.1384	9.7499
Park Township										
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000			3.8769	4.3565	44.6196	39.9862	4.6334
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000			3.8769	4.3565	26.6196	21.9862	4.6334
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000			3.8769	4.3565	32.6196	27.9862	4.6334
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234				3.8769	4.3565	20.6196	15.9862	4.6334
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Holland Pool 1.5200	3.8769	4.3565	46.5768	28.5334	18.0434
70020 Holland School District [PRE]	7.3000	5.5234	6.0000		1.5200	3.8769	4.3565	28.5768	19.5334	9.0434
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000		1.5200	3.8769	4.3565	34.5768	22.5334	12.0434
70020 Holland School District [Ind. Personal]	7.3000	5.5234			1.5200	3.8769	4.3565	22.5768	13.5334	9.0434
Polkton Charter Township										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library 0.5881	4.2041	4.3565	47.3621	9.6000	37.7621
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000		0.5881	4.2041	4.3565	29.3621	9.6000	19.7621
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000		0.5881	4.2041	4.3565	35.3621	9.6000	25.7621
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234			0.5881	4.2041	4.3565	23.3621	3.6000	19.7621

2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Port Sheldon Township										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	1.0988	1.4500	39.4787	26.6272	amended 12.8515
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			1.0988	1.4500	21.4787	17.6272	3.8515
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			1.0988	1.4500	27.4787	20.6272	6.8515
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			1.0988	1.4500	15.4787	11.6272	3.8515
70070 West Ottawa School District [Non-PRE]	24.8628	5.5234	6.0000				1.4500	42.1927	39.9862	2.2065
70070 West Ottawa School District [PRE]	6.8628	5.5234	6.0000				1.4500	24.1927	21.9862	2.2065
70070 West Ottawa School District [Com. Personal]	12.8628	5.5234	6.0000				1.4500	30.1927	27.9862	2.2065
70070 West Ottawa School District [Ind. Personal]	6.8628	5.5234					1.4500	18.1927	15.9862	2.2065
Robinson Township										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	1.0988	2.4800	40.5087	25.6484	14.8603
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			1.0988	2.4800	22.5087	16.6484	5.8603
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			1.0988	2.4800	28.5087	19.6484	8.8603
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			1.0988	2.4800	16.5087	10.6484	5.8603
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			1.0988	2.4800	45.4887	28.1384	17.3503
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			1.0988	2.4800	27.4887	19.1384	8.3503
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			1.0988	2.4800	33.4887	22.1384	11.3503
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				1.0988	2.4800	21.4887	13.1384	8.3503
Spring Lake Township & Village										
70300 Spring Lake School District [Non-PRE]	23.9255	5.5234	6.0000		Spring Lake Library	2.2335	1.8598	43.8987	39.0489	4.8498
70300 Spring Lake School District [PRE]	5.9255	5.5234	6.0000			2.2335	1.8598	25.8987	21.0489	4.8498
70300 Spring Lake School District [Com. Personal]	11.9255	5.5234	6.0000			2.2335	1.8598	31.8987	27.0489	4.8498
70300 Spring Lake School District [Ind. Personal]	5.9255	5.5234				2.2335	1.8598	19.8987	15.0489	4.8498
70300 Spring Lake School District [Ren Zone]	5.9255					0.5000		6.4255	5.9255	0.5000
70300 Spring Lake School [Non-PRE] in Village	23.9255	5.5234	6.0000			2.2335	13.5217	55.5606	50.7108	4.8498
70300 Spring Lake School [PRE] in Village	5.9255	5.5234	6.0000			2.2335	13.5217	37.5606	32.7108	4.8498
70300 Spring Lake School [Com. Personal] in Village	11.9255	5.5234	6.0000			2.2335	13.5217	43.5606	38.7108	4.8498
70300 Spring Lake School [Ind. Personal] in Village	5.9255	5.5234				2.2335	13.5217	31.5606	26.7108	4.8498
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000			2.2335	1.8598	41.0232	25.6484	15.3748
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			2.2335	1.8598	23.0232	16.6484	6.3748
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			2.2335	1.8598	29.0232	19.6484	9.3748
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234	6.0000			2.2335	1.8598	17.0232	10.6484	6.3748
61080 Fruitport School District [Non-PRE]	21.0000	3.7580	6.0000			2.2335	1.8598	39.2078	34.3580	4.8498
61080 Fruitport School District [PRE]	3.0000	3.7580	6.0000			2.2335	1.8598	21.2078	16.3580	4.8498
61080 Fruitport School District [Com. Personal]	9.0000	3.7580	6.0000			2.2335	1.8598	27.2078	22.3580	4.8498
61080 Fruitport School District [Ind. Personal]	3.0000	3.7580				2.2335	1.8598	15.2078	10.3580	4.8498

2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Tallmadge Charter Township						amended		amended		
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			2.2042	4.3565	44.7741	9.6000	amended 35.1741
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.2042	4.3565	26.7741	9.6000	17.1741
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.2042	4.3565	32.7741	9.6000	23.1741
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000	1.7865		2.2042	4.3565	20.7741	3.6000	17.1741
41130 Grandville School District [Non-PRE]	23.1000	4.6903	6.0000			2.2042	4.3565	42.1375	39.1768	2.9607
41130 Grandville School District [PRE]	5.1000	4.6903	6.0000	1.7865		2.2042	4.3565	24.1375	21.1768	2.9607
41130 Grandville School District [Com. Personal]	11.1000	4.6903	6.0000	1.7865		2.2042	4.3565	30.1375	27.1768	2.9607
41130 Grandville School District [Ind. Personal]	5.1000	4.6903		1.7865		2.2042	4.3565	18.1375	15.1768	2.9607
41130 Grandville School District [Ren Zone]	5.1000							5.1000	5.1000	0.0000
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	1.7865		2.2042	4.3565	40.0075	37.0468	2.9607
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	1.7865		2.2042	4.3565	22.0075	19.0468	2.9607
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	1.7865		2.2042	4.3565	28.0075	25.0468	2.9607
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903		1.7865		2.2042	4.3565	16.0075	13.0468	2.9607
41145 Kenowa Hills School District [Ren. Zone]	2.9700							2.9700	2.9700	0.0000
Wright Township					Coopersville Library					
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			2.0559	4.3565	45.2139	9.6000	35.6139
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.0559	4.3565	27.2139	9.6000	17.6139
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.0559	4.3565	33.2139	9.6000	23.6139
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000	1.7865		2.0559	4.3565	21.2139	3.6000	17.6139
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000			2.0559	4.3565	40.4473	37.0468	3.4005
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	1.7865		2.0559	4.3565	22.4473	19.0468	3.4005
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	1.7865		2.0559	4.3565	28.4473	25.0468	3.4005
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903		1.7865		2.0559	4.3565	16.4473	13.0468	3.4005
41145 Kenowa Hills School District [Ren. Zone]	2.9700							2.9700	2.9700	0.0000
41240 Sparta School District [Non-PRE]	24.7552	4.6903	6.0000	1.7865		2.0559	4.3565	44.2325	28.4544	15.7781
41240 Sparta School District [PRE]	6.7552	4.6903	6.0000	1.7865		2.0559	4.3565	26.2325	19.4544	6.7781
41240 Sparta School District [Com. Personal]	12.7552	4.6903	6.0000	1.7865		2.0559	4.3565	32.2325	22.4544	9.7781
41240 Sparta School District [Ind. Personal]	6.7552	4.6903		1.7865		2.0559	4.3565	20.2325	13.4544	6.7781
Zeeland Charter Township										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			6.7500	4.3565	48.6599	28.1384	20.5215
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			6.7500	4.3565	30.6599	19.1384	11.5215
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			6.7500	4.3565	36.6599	22.1384	14.5215
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				6.7500	4.3565	24.6599	13.1384	11.5215
70350 Zeeland School District [Ren Zone]	7.6300							7.6300	3.8150	3.8150
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			6.7500	4.3565	48.6299	28.1234	20.5065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			6.7500	4.3565	30.6299	19.1234	11.5065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			6.7500	4.3565	36.6299	22.1234	14.5065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				6.7500	4.3565	24.6299	13.1234	11.5065

2010 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Coopersville City										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library	13.8841	4.3565	57.0421	23.4841	33.5580
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			13.8841	4.3565	39.0421	23.4841	15.5580
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			13.8841	4.3565	45.0421	23.4841	21.5580
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				13.8841	4.3565	33.0421	17.4841	15.5580
70120 Coopersville School District [Ren Zone]	8.6900					0.6341		9.3241	0.6341	8.6900
70120 Coopersville [Ren Zone Real-Pay 50%]	17.6900	2.76170	3.0000		0.29405	7.2591	2.17825	33.18310	12.0591	21.12400
70120 Coopersville [Ren Zone Personal-Pay 50%]	8.6900	2.76170			0.29405	7.2591	2.17825	21.18310	9.0591	12.12400
Ferrysburg City										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	9.1389	4.3565	47.1676	35.7661	11.4015
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			9.1389	4.3565	29.1676	26.7661	2.4015
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			9.1389	4.3565	35.1676	29.7661	5.4015
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234				9.1389	4.3565	23.1676	20.7661	2.4015
Grand Haven City										
70010 Grand Haven School District [Non-PRE]	21.0500	5.5234	6.0000		Loutit Library	13.3565	4.3565	51.3852	39.9837	11.4015
70010 Grand Haven School District [PRE]	3.0500	5.5234	6.0000			13.3565	4.3565	33.3852	30.9837	2.4015
70010 Grand Haven School District [Com. Personal]	9.0500	5.5234	6.0000			13.3565	4.3565	39.3852	33.9837	5.4015
70010 Grand Haven School District [Ind. Personal]	3.0500	5.5234				13.3565	4.3565	27.3852	24.9837	2.4015
Holland City										
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Max Trans & Holland Pool	14.2500	4.3565	57.2999	56.5434	0.7565
70020 Holland School District [PRE]	7.3000	5.5234	6.0000			14.2500	4.3565	39.2999	38.5434	0.7565
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000			14.2500	4.3565	45.2999	44.5434	0.7565
70020 Holland School District [Ind. Personal]	7.3000	5.5234				14.2500	4.3565	33.2999	32.5434	0.7565
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000		Max Transport	14.2500	4.3565	56.5099	29.7234	26.7865
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			14.2500	4.3565	38.5099	29.7234	8.7865
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			14.2500	4.3565	44.5099	29.7234	14.7865
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				14.2500	4.3565	32.5099	23.7234	8.7865
Hudsonville City										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			11.2303	4.3565	53.1102	39.3537	13.7565
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			11.2303	4.3565	35.1102	30.3537	4.7565
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			11.2303	4.3565	41.1102	33.3537	7.7565
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				11.2303	4.3565	29.1102	24.3537	4.7565
70190 Hudsonville School District [Ren Zone]	8.0000					0.5000		8.5000	4.5000	4.0000
Zeeland City										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			11.2354	4.3565	53.1453	52.3888	0.7565
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			11.2354	4.3565	35.1453	34.3888	0.7565
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			11.2354	4.3565	41.1453	40.3888	0.7565
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				11.2354	4.3565	29.1453	28.3888	0.7565

Combined

2010 Ad Valorem Taxes

in

Tax Dollars

- **Schools**
- **State Education, Intermediate Schools, Community College**
- **Libraries**
- **Authorities**

2010 Estimate of School Tax Dollars

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Ottawa Area Intermediate School District							
Allendale 70-040	Allendale Charter Twp.	385,726,100	2,646,135	3,313,387			5,959,522
Coopersville 70-120	Chester Twp.	20,128,509	40,428	174,916			215,344
	Crockery Twp.	202,392	16	1,758			1,774
	Polkton Charter Twp.	96,530,582	211,529	838,850			1,050,379
	Tallmadge Charter Twp.	89,468,341	151,788	777,479			929,267
	Wright Twp.	72,446,067	126,133	629,556			755,689
	Coopersville City	<u>102,416,099</u>	<u>724,366</u>	<u>889,995</u>			<u>1,614,361</u>
	TOTAL	381,191,990	1,254,260	3,312,554			4,566,814
Grand Haven 70-010	Grand Haven Charter Twp.	638,895,965	3,071,227	1,948,632			5,019,859
	Port Sheldon Twp.	453,221,247	7,049,980	1,382,324			8,432,304
	Robinson Twp.	171,919,297	430,491	524,353			954,844
	Spring Lake Twp.	119,327,956	768,847	363,950			1,132,797
	Ferrysburg City	159,385,549	1,024,082	486,125			1,510,207
	Grand Haven City	<u>550,086,534</u>	<u>5,077,817</u>	<u>1,677,763</u>			<u>6,755,580</u>
	TOTAL	2,092,836,548	17,422,444	6,383,147			23,805,591
Holland 70-020	Holland Charter Twp.	33,406,001	499,277	218,809	25,054		743,140
	Park Twp.	103,901,126	827,110	680,552	77,925		1,585,587
	Holland City	<u>682,899,471</u>	<u>5,195,189</u>	<u>4,472,991</u>	<u>512,174</u>		<u>10,180,354</u>
	TOTAL	820,206,598	6,521,576	5,372,352	615,153		12,509,081

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Hudsonville 70-190	Allendale Charter Twp.	140,833	0	985	140		1,125
	Blendon Twp.	128,619,271	268,999	900,334	128,619		1,297,952
	Georgetown Charter Twp.	578,346,009	1,698,393	4,048,422	578,346		6,325,161
	Jamestown Charter Twp.	257,113,219	853,616	1,799,792	257,113		2,910,521
	Zeeland Charter Twp.	16,376,857	45,340	114,637	16,376		176,353
	Hudsonville City TOTAL	226,943,939 1,207,540,128	1,614,988 4,481,336	1,588,607 8,452,777	226,943 1,207,537		3,430,538 14,141,650
Jenison 70-175	Georgetown Charter Twp.	795,253,228	2,978,613	5,725,823			8,704,436
Spring Lake 70-300	Crockery Twp.	79,625,090	327,343	471,818			799,161
	Spring Lake Twp.	* 525,050,851	2,401,359	3,111,188			5,512,547
	TOTAL	604,675,941	2,728,702	3,583,006			6,311,708
West Ottawa 70-070	Holland Charter Twp.	811,515,254	7,262,947	5,325,812	243,454		12,832,213
	Olive Twp.	67,753,439	440,069	444,652	20,326		905,047
	Park Twp.	790,522,915	3,172,924	5,188,043	237,156		8,598,123
	Port Sheldon Twp.	183,101,209	835,876	1,201,656	54,930		2,092,462
	TOTAL	1,852,892,817	11,711,816	12,160,163	555,866		24,427,845
	Zeeland 70-350	Blendon Twp.	78,032,724	140,635	517,356	78,032	31,213
Holland Charter Twp.		301,315,144	1,242,524	1,997,719	301,315	120,526	3,662,084
Olive Twp.		78,329,031	334,878	519,321	78,329	31,331	963,859
Robinson Twp.		31,793,854	73,660	210,793	31,793	12,717	328,963
Zeeland Charter Twp.		309,626,404	1,482,115	2,052,823	309,626	122,586	3,967,150
Holland City Zeeland City TOTAL		109,526 277,234,769 1,076,441,452	1,971 2,295,237 5,571,020	726 1,838,066 7,136,804	109 277,234 1,076,438	43 110,893 429,309	2,849 4,521,430 14,213,571
Total Ottawa Intermediate School District - Ottawa County Only	9,216,764,802						

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Kent Intermediate School District							
Grandville 41-130	Georgetown Charter Twp. Jamestown Charter Twp. Tallmadge Charter Twp. TOTAL	38,347,981 14,592,289 <u>112,149,039</u> 165,089,309	35,015 27,401 <u>592,572</u> 654,988	141,887 53,991 <u>414,951</u> 610,829	53,687 20,429 <u>157,008</u> 231,124		230,589 101,821 <u>1,164,531</u> 1,496,941
Kenowa Hills 41-145	Tallmadge Charter Twp. Wright Twp. TOTAL	56,572,396 <u>30,724,596</u> 87,296,992	182,350 <u>186,825</u> 369,175	168,020 <u>91,252</u> 259,272			350,370 <u>278,077</u> 628,447
Kent City 41-150	Chester Twp.	6,067,655	9,496	50,058	6,067		65,621
Sparta 41-240	Chester Twp. Wright Twp. TOTAL	28,948,101 <u>2,254,303</u> 31,202,404	139,242 <u>8,463</u> 147,705	172,241 <u>13,413</u> 185,654	23,309 <u>1,815</u> 25,124		334,792 <u>23,691</u> 358,483
Total Kent Intermediate School District Ottawa County Only		289,656,360					
Muskegon Area Intermediate School District							
Fruitport 61-080	Crockery Twp. Spring Lake Twp. TOTAL	42,753,892 <u>39,914,272</u> 82,668,164	161,538 <u>235,381</u> 396,919	128,261 <u>119,742</u> 248,003			289,799 <u>355,123</u> 644,922
Ravenna 61-210	Chester Twp.	20,126,389	49,928	140,884			190,812
Total Muskegon Area Intermediate School District-Ottawa County Only		102,794,553					
GRAND TOTAL (Ottawa, Kent, Muskegon Intermediate School Districts)		<u><u>9,609,215,715</u></u>					* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered Ad Valorem for the tax roll.

2010 Estimate of Library & Authority Dollars

GOVERNMENT UNITS IN DISTRICT LIBRARIES AND AUTHORITIES

LIBRARY DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE	TOTAL OPERATING	TOTAL DEBT	TOTAL DOLLARS
Loutit	Grand Haven Charter Twp.	638,895,965	624,912	76,667	701,579
	Robinson Twp.	203,713,151	199,394	24,445	223,839
	Ferrysburg City	159,385,549	156,006	19,126	175,132
	Grand Haven City	550,086,534	538,424	66,010	604,434
	Port Sheldon Twp. (Grand Haven School District only)	453,221,247	443,612	54,386	497,998
	TOTAL	2,005,302,446	1,962,348	240,634	2,202,982
Coopersville Area	Chester Twp.	75,270,654	44,266		44,266
	Polkton Charter Twp.	96,530,582	56,769		56,769
	Wright Twp.	105,424,966	61,211		61,211
	Coopersville City	* 102,416,099	59,613		59,613
	TOTAL	379,642,301	221,859		221,859
Spring Lake	Spring Lake Twp.	* 684,293,079	1,185,564	342,146	1,527,710

Macatawa Area Express Transportation Authority

Ottawa County	Holland Charter Township	1,146,236,399	401,182		401,182
Portion Only	Holland City	* 683,008,997	239,053		239,053
	TOTAL	1,829,245,396	640,235		640,235

Holland Area Swimming Pool Authority

Ottawa County	Holland Charter Township	33,406,001	28,395	22,382	50,777
Portion Only	Park Township	103,901,126	88,315	69,613	157,928
	Holland City	* 682,899,471	580,464	457,542	1,038,006
	TOTAL	820,206,598	697,174	549,537	1,246,711

Downtown Development Authorities

MSDDA	Grand Haven City	46,840,789	86,411		86,411
DDA	Holland City	101,153,699	185,445		185,445
DDA	Hudsonville City	17,324,534	17,324		17,324

* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered Ad Valorem for the tax roll.

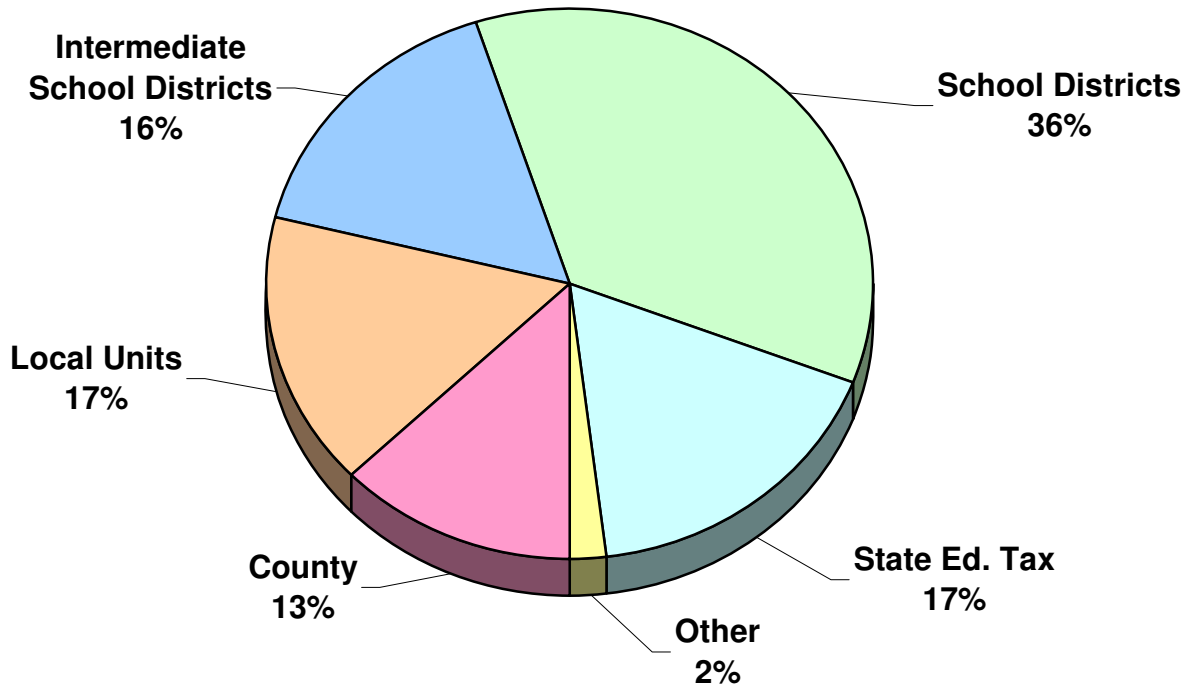
2010 Estimate of Tax Dollars for State Education, Intermediate Schools, and Community College

Government Unit	State Ed Taxable Value	State Ed Tax Dollars	Ottawa ISD Taxable Value	Ottawa ISD Tax Dollars	Muskegon ISD Taxable Value	Muskegon ISD Tax Dollars	Kent ISD & GRCC Taxable Value	Kent ISD Tax Dollars	GR Comm. College
Allendale Charter Township	379,694,513	2,278,167	383,362,013	2,117,461					
Blendon Township	205,937,195	1,235,623	206,651,995	1,141,421					
Chester Township	75,147,554	450,885	20,128,509	111,177	20,126,389	75,634	35,015,756	164,234	62,555
Crockery Township	122,124,174	732,745	79,827,482	440,919	42,753,892	160,669			
Georgetown Charter Township	1,409,060,218	8,454,361	1,373,599,237	7,586,938			38,347,981	179,863	68,508
Grand Haven Charter Township	621,272,815	3,727,636	638,448,015	3,526,403					
Holland Charter Township	1,094,075,099	6,564,450	1,146,236,399	6,331,122					
Jamestown Charter Township	268,452,208	1,610,713	257,113,219	1,420,139			14,592,289	68,442	26,069
Olive Township	140,556,670	843,340	146,082,470	806,871					
Park Township	894,424,041	5,366,544	894,424,041	4,940,261					
Polkton Charter Township	94,193,682	565,162	96,530,582	533,177					
Port Sheldon Township	632,851,656	3,797,109	636,322,456	3,514,663					
Robinson Township	203,125,151	1,218,750	203,713,151	1,125,189					
Spring Lake Township	662,525,738	3,975,154	643,999,307	3,557,065	39,914,272	149,997			
Tallmadge Charter Township	251,527,995	1,509,167	89,468,341	494,169			164,244,079	770,354	293,422
Wright Township	101,873,492	611,240	72,446,067	400,148			31,636,725	148,385	56,519
Zeeland Charter Township	317,932,457	1,907,594	322,842,557	1,783,188					
Coopersville City	98,197,181	588,662	101,465,681	559,892					
Ferrysburg City	158,014,149	948,084	159,385,549	880,350					
Grand Haven City	512,225,534	3,073,353	550,086,534	3,038,347					
Holland City	656,786,997	3,940,721	683,008,997	3,772,531					
Hudsonville City	218,179,175	1,309,075	226,482,375	1,250,952					
Zeeland City	224,651,769	1,347,910	277,234,769	1,531,278					
Totals	9,342,829,463	56,056,445	9,208,859,746	50,863,661	102,794,553	386,300	283,836,830	1,331,278	507,073

Total Estimated 2010 Tax Dollars

Summarized by Individual Taxing Entity

Ottawa County	41,802,294	Ottawa Intermediate School	50,863,661
Ottawa County District Drain	326,186	Muskegon Intermediate School	386,300
Allendale Charter Township	1,051,255	Kent Intermediate School	1,331,278
Blendon Township	563,250	Allendale School District	5,959,522
Chester Township	305,469	Coopersville School District	4,566,814
Crockery Township <i>amended</i>	350,543	Grand Haven School District	23,805,591
Georgetown Charter Township	3,176,881	Holland School District	12,509,081
Grand Haven Charter Township	2,049,870	Hudsonville School District	14,141,650
Holland Charter Township	6,992,040	Jenison School District	8,704,436
Jamestown Charter Township	1,176,238	Spring Lake School District	6,311,708
Olive Township	727,255	West Ottawa School District	24,427,845
Park Township	3,467,590	Zeeland School District	14,213,571
Polkton Charter Township	405,822	Grandville School District	1,496,941
Port Sheldon Township <i>amended</i>	922,666	Kenowa Hills School District	628,447
Robinson Township	505,208	Kent City School District	65,621
Spring Lake Township	1,271,940	Sparta School District	358,483
Tallmadge Charter Twp <i>amended</i>	559,232	Fruitport School District	644,922
Wright Township	213,982	Ravenna School District	190,812
Zeeland Charter Township	2,179,186	Michigan Education Tax	56,056,445
Coopersville City	1,408,057	Grand Rapids Community College	507,073
Ferrysburg City	1,456,607	Loutit Library	2,202,982
Grand Haven City	7,347,228	Coopersville Area Library	221,859
Holland City	9,732,876	Spring Lake Library	1,527,710
Hudsonville City	2,543,694	MAX Transport	640,235
Zeeland City	3,114,842	Holland Area Community Pool	1,246,711
Spring Lake Village	1,310,872	Grand Haven City MSDDA	86,411
		Holland City DDA	185,445
		Hudsonville City DDA	17,324
		Total All Taxing Entities <i>amended</i>	328,259,961

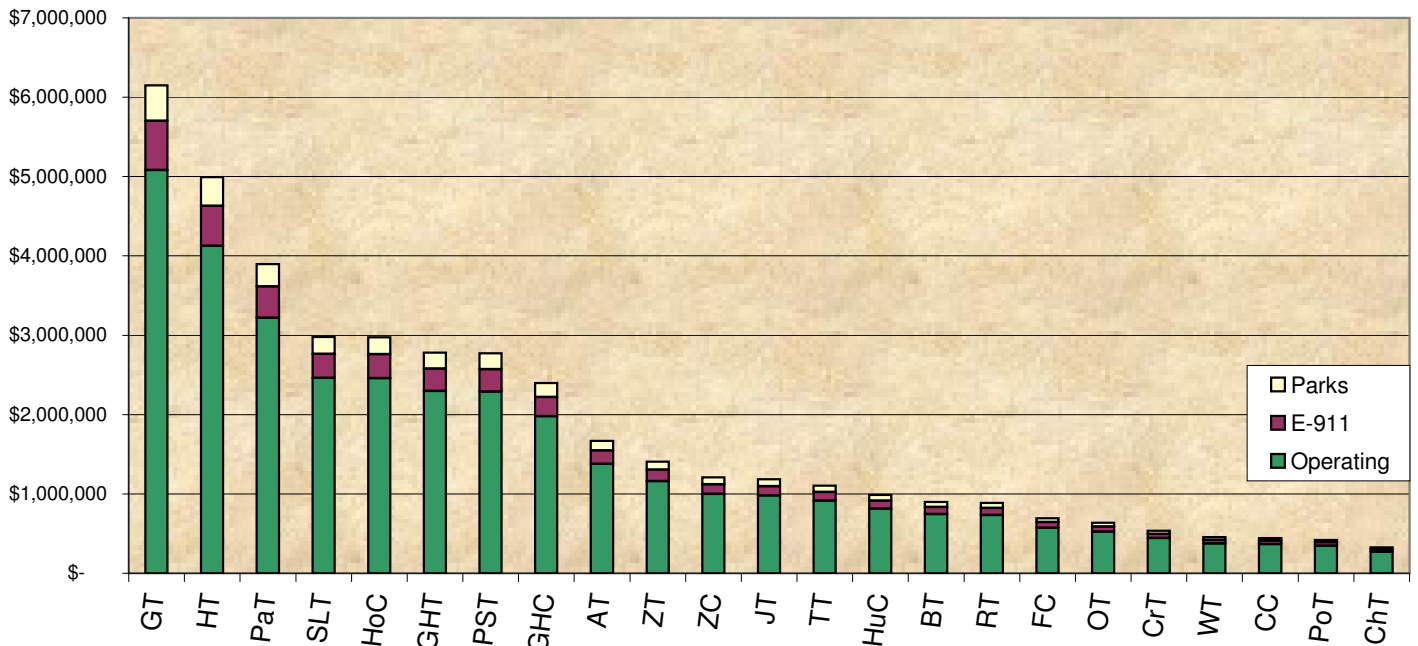


(Other: Libraries, Pool Authority, MAX, DDA's that levy a tax, and Grand Rapids Community College)

2010 County Tax Levy Review

Government Unit	Code	Taxable Value minus Ren. Zone	Total County Levy	Percent of Total County	Breakdown of County Taxes		
					Operating	E-911	Parks
Georgetown Charter Twp	GT	1,411,947,218	\$ 6,151,146	14.71%	\$ 5,083,009	\$ 621,256	\$ 446,881
Holland Charter Twp	HT	1,146,236,399	\$ 4,993,578	11.95%	\$ 4,126,451	\$ 504,344	\$ 362,783
Park Township	PaT	894,424,041	\$ 3,896,557	9.32%	\$ 3,219,926	\$ 393,546	\$ 283,085
Spring Lake Township	SLT	683,913,579	\$ 2,979,467	7.13%	\$ 2,462,088	\$ 300,921	\$ 216,458
Holland City	HoC	683,008,997	\$ 2,975,527	7.12%	\$ 2,458,832	\$ 300,523	\$ 216,172
Grand Haven Charter Twp	GHT	638,448,015	\$ 2,781,397	6.65%	\$ 2,298,412	\$ 280,917	\$ 202,068
Port Sheldon Township	PST	636,322,456	\$ 2,772,137	6.63%	\$ 2,290,760	\$ 279,981	\$ 201,396
Grand Haven City	GHC	550,086,534	\$ 2,396,451	5.73%	\$ 1,980,311	\$ 242,038	\$ 174,102
Allendale Charter Twp	AT	383,362,013	\$ 1,670,116	4.00%	\$ 1,380,103	\$ 168,679	\$ 121,334
Zeeland Charter Twp	ZT	322,842,557	\$ 1,406,462	3.36%	\$ 1,162,233	\$ 142,050	\$ 102,179
Zeeland City	ZC	277,234,769	\$ 1,207,772	2.89%	\$ 998,045	\$ 121,983	\$ 87,744
Jamestown Charter Twp	JT	271,705,508	\$ 1,183,683	2.83%	\$ 978,139	\$ 119,550	\$ 85,994
Tallmadge Charter Twp	TT	253,712,420	\$ 1,105,296	2.64%	\$ 913,364	\$ 111,633	\$ 80,299
Hudsonville City	HuC	226,482,375	\$ 986,669	2.36%	\$ 815,336	\$ 99,652	\$ 71,681
Blendon Township	BT	206,651,995	\$ 900,278	2.15%	\$ 743,947	\$ 90,926	\$ 65,405
Robinson Township	RT	203,713,151	\$ 887,475	2.12%	\$ 733,367	\$ 89,633	\$ 64,475
Ferrysburg City	FC	159,385,549	\$ 694,361	1.66%	\$ 573,787	\$ 70,129	\$ 50,445
Olive Township	OT	146,082,470	\$ 636,407	1.52%	\$ 525,896	\$ 64,276	\$ 46,235
Crockery Township	CrT	122,581,374	\$ 534,024	1.28%	\$ 441,292	\$ 53,935	\$ 38,797
Wright Township	WT	104,082,792	\$ 453,436	1.08%	\$ 374,698	\$ 45,796	\$ 32,942
Coopersville City	CC	101,268,981	\$ 441,605	1.06%	\$ 364,922	\$ 44,601	\$ 32,082
Polkton Charter Twp	PoT	96,530,582	\$ 420,534	1.01%	\$ 347,510	\$ 42,473	\$ 30,551
Chester Township	ChT	75,270,654	\$ 327,916	0.78%	\$ 270,974	\$ 33,119	\$ 23,823
Totals:		9,595,294,429	\$ 41,802,294	100%	\$ 34,543,402	\$4,221,961	\$3,036,931

Note: Total Taxable Value including the Renaissance Zones is: 9,609,215,715
 Total County Revenue lost to Renaissance Zones is: \$60,219



Appendix A

MICHIGAN RENAISSANCE ZONE ACT (Act 376 of 1996)
OTTAWA COUNTY EQUALIZATION DEPARTMENT
 As Reported in 2010 Equalization Report

211.7ff Real and personal property located in renaissance zone.

- (1) For taxes levied after 1996, except as otherwise provided in subsections (2) and (3) and except as limited in subsections (4), (5), and (6), real property in a renaissance zone and personal property located in a renaissance zone is exempt from taxes collected under this act to the extent and for the duration provided pursuant to the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.
- (2) Real and personal property in a renaissance zone is not exempt from collection of the following:
- (a) A special assessment levied by the local tax collecting unit in which the property is located.
- (b) Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit.
- (c) A tax levied under section 705, 1211c, or 1212 of the revised school code, 1976 PA 451, MCL 380.705, 380.1211c, and 380.1212.
- 380.705 ...a regional enhancement property tax may be levied by an intermediate school district at a rate not to exceed 3 mills
- 380.1211c ...a school district may levy, in addition to the millage authorized under section 1211, not more than 3 additional mills for enhancing operating revenue
- 380.1212 ...the board of a school district may levy a tax of not to exceed 5 mills on the state equalized valuation of the school district ...for the purpose of creating a sinking fund

125.2689 Exemption, deduction, or credit

- Sec. 9. (3) During the last 3 years that the taxpayer is eligible for an exemption, deduction, or credit..., the exemption, deduction, or credit shall be reduced by the following percentages:
- (a) For the tax year that is 2 years before the final year of designation as a renaissance zone, the percentage shall be 25%.
- (b) For the tax year immediately preceding the final year of designation as a renaissance zone, the percentage shall be 50%.
- (c) For the tax year that is the final year of designation as a renaissance zone, the percentage shall be 75%.

UNIT	ZONE TYPE	SCHOOL DISTRICT CODE & NAME		Ad-Valorem								
				#	REAL	LOST REVENUE REAL	#	PERSONAL	LOST REVENUE PERSONAL	#	TOTAL	TOTAL LOST REVENUE
11 Allendale Twp	Agricultural	70040 Allendale	Assessed	1	1,618,500		2	864,500		3	2,483,000	
			Taxable		1,591,112	58,269		864,500	10,911		2,455,612	69,180
	Tool/Die	70040 Allendale	Assessed	1	35,400		1	45,100		2	80,500	
			Taxable		4,208	154		45,100	569		49,308	723
	Sub Total		Assessed	2	1,653,900		3	909,600		5	2,563,500	
			Taxable		1,595,320	58,423		909,600	11,480		2,504,920	69,903
16 GrandHaven Twp	Tool/Die	70010 Grand Haven	Assessed	1	425,000		1	96,600		2	521,600	
			Taxable		351,350	13,270		96,600	1,330		447,950	14,600
24 Spring Lake Twp	Tool/Die	70300 Spring Lake	Assessed	1	287,800		1	91,700		2	379,500	
			Taxable		287,800	10,784		91,700	1,235		379,500	12,019
25 Tallmadge Twp <i>Amended due to November millage election</i>	Tool/Die	41145 Kenowa Hills	Assessed	1	79,200		1	245,967		2	325,167	
			Taxable		79,200	2,933		245,967	3,206		325,167	6,139
	41130 Grandville	Assessed	9	2,302,700		2	2,222,345		11	4,525,045		
		Taxable		1,929,844	71,476		2,222,345	28,973		4,152,189	100,449	
	Sub Total		Assessed	10	2,381,900		3	2,468,312			4,850,212	
			Taxable		2,009,044	74,409		2,468,312	32,179	13	4,477,356	106,588
26 Wright Twp	Tool/Die	41145 Kenowa Hills	Assessed	2	494,600		2	964,600		4	1,459,200	
			Taxable		377,574	14,150		964,600	13,000		1,342,174	27,150
27 Zeeland Twp	Agricultural	70350 Zeeland	Assessed	2	624,100		1	1,958,100		3	2,582,200	
			Taxable		601,703	24,687		1,958,100	33,346		2,559,803	58,033
	Tool/Die	70350 Zeeland	Assessed	2	119,000		1	490,100		3	609,100	
			Taxable		110,801	4,546		490,100	8,346		600,901	12,892
	Sub Total		Assessed	4	743,100		2	2,448,200		6	3,191,300	
			Taxable		712,504	29,233		2,448,200	41,692		3,160,704	70,925
44 Coopersville City	Tool/Die	70120 Coopersville (excluding 50% Pay)	Assessed	4			6			10		
			Taxable		276,518	13,194		673,900	15,983		950,418	29,177
	70120 Coopersville (Pay 50%)	Assessed										
		Taxable		173,500	4,139		23,200	275		196,700	4,414	
Sub Total		Assessed	2	502,600			697,100			1,199,700		
		Taxable		450,018	17,333		697,100	16,258		1,147,118	33,591	
72 Hudsonville City	Tool/Die	70190 Hudsonville	Assessed	2	280,600		2	202,500		4	483,100	
			Taxable		259,064	11,556		202,500	4,173		461,564	15,729
Countywide Total			Assessed	26	6,769,500		20	7,878,612		46	14,648,112	
			Taxable		6,042,674	229,158		7,878,612	121,347		13,921,286	350,505

NOTE: TOTAL LOST REVENUES INCLUDES ALL TAXING ENTITIES

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Information Technology

Submitted By: Dave Hulst

Agenda Item: WebTecs, Incorporated Contract

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners, the Contract with WebTecs, Incorporated to provide web services for the period January 1 - December 31, 2011.

SUMMARY OF REQUEST:

An annual contract was discussed in the May 11, 2010 Special Technology Committee and a recommendation was made to establish a new annual contract upon expiration of the existing contract. That new contract would have gone into effect on September 1, 2010 through August 31, 2011. During the budget review process, it was determined that putting the decision for an annual contract in line with the fiscal year (January - December) would allow the board more opportunity to determine the level of support to be funded as part of the budget process. The change resulted in an extension of the 2010 contract for four months with expiration on December 31, 2010.

This recommendation will cause a new contract for full services to go into effect on January 1, 2011 and expire on December 31, 2011. A decision on a new contract would not be required until completion of the 2011 budget process.

FINANCIAL INFORMATION:

Total Cost: \$235,000.00 | General Fund Cost: \$235,000.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.

Objective: 1: Continue to improve the County website, miOttawa.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator: Alan G. Vanderberg

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@ottawa.org
Reason: I am approving this document
Date: 2010.11.04 13:44:41 -0500

Committee/Governing/Advisory Board Approval Date: Technology Committee 11/9/2010

CONTRACT FOR WEBSITE MANAGEMENT SERVICES

This Contract is made and entered into by and between the County of Ottawa, 12220 Fillmore St., West Olive, Michigan, 49460 ("Ottawa County), and WebTecs Inc. ("WebTecs"), located at 17732 Cobblefield Lane, Spring Lake, Michigan, 49456.

Section 1: Recitals

1. Ottawa County desires to enter into a term contract with WebTecs to serve as "Ottawa County Website Manager" to operate, maintain and enhance Ottawa County's Internet Website and support other Ottawa County web-based initiatives.
2. WebTecs represents that it is authorized to enter into this contract and is qualified and has sufficient resources to perform the services required by Ottawa County as set forth in this Contract.
3. In consideration for the mutual covenants contained herein, the parties agree as follows.

Section 2: Purpose of Ottawa County Website

1. The purpose of the Ottawa County Website is as follows:
 - a. To provide a significant public service to the citizens and businesses of Ottawa County by (1) increasing accessibility to public information and other data and services through electronic means, (2) promoting economic development by increasing ease of access to public information and promoting the sharing of that information through electronic transactions, and (3) promoting electronic interaction between citizens and government for the convenience of the citizenry and the efficiency of the government.
 - b. To provide such public service through a combination of marketing and management, user fees, and Ottawa County appropriations.

Section 3: Term

1. This Contract shall be for a term of one (1) year beginning January 1, 2011, unless earlier terminated according to the terms of this Contract. Upon written agreement of the parties, this Contract may be extended for an additional period of time.

Section 4: Software License

1. WebTecs shall be responsible during the term of this Contract for the sourcing, development, installation, and maintenance of the software necessary to operate Ottawa County's Website or in support of other Ottawa County web-based initiatives, either as developed by WebTecs specifically for Ottawa County or licensed to Ottawa County by third-party vendors, whose licensing costs shall be borne by Ottawa County.
2. All software developed by WebTecs, the funding for which is provided by Ottawa County during the term of this Contract, shall be the joint intellectual property of WebTecs and Ottawa County, and each shall provide to the other a perpetual license for use of said software. Either party may provide said software, in original or modified form, with or without compensation or fee, for the use of other governmental entities. However, said software shall not be provided by either party to non-governmental, private, or private non-profit entities, with or without compensation, without the written agreement of the other party.

Section 5: Amendment

1. This Contract may not be modified, nor may compliance with any of its terms be waived, except by written instrument executed by the authorized representatives of both parties.

Section 6: Relationship of Parties

1. Notwithstanding any other provisions contained herein, it is expressly agreed that WebTecs is an independent contractor in the performance of each and every part of this Contract. As such, WebTecs is solely liable for all acts and omissions by itself, its officers, employees, agents and subcontractors, for all labor and expenses in furtherance of such performance, and for any and all damages which may be occasioned on account of its performance hereunder. It is expressly agreed that WebTecs and its officers, employees, agents and subcontractors shall act in an independent capacity and not as officers, employees, agents or subcontractors of Ottawa County in the performance of services under this Contract.
2. WebTecs shall not pledge any assets of Ottawa County in its care, custody or control, or cause any type of lien to attach to such, except with the written permission of Ottawa County.
3. It is further expressly agreed that this Contract shall not be construed as a partnership or joint venture between WebTecs or any subcontractor and

Ottawa County. WebTecs shall have no authority to bind Ottawa County for the performance of any contract or otherwise obligate Ottawa County, except as specifically set forth in this Contract.

4. Nothing in this Contract entitles WebTecs to the possession, occupancy or use of Ottawa County real property for private gain.

Section 7: Hardware and Software Agreements

1. WebTecs shall provide or develop software as necessary to make Ottawa County's Website and interfaces on the portal operational. Ottawa County's Website portal design, navigation within the site, design of individual applications, and interfaces with the Ottawa County's network must be approved in advance by the Ottawa County Administrator or designee prior to any installation or operation. Content on Ottawa County's Website for Ottawa County agencies, departments, or elected officials must be approved by that entity's chief official or designee. Ottawa County shall be responsible for establishing and maintaining the hosting environment and infrastructure, subject to downtime required by Ottawa County for emergency or routine maintenance, and for providing WebTecs with access to data and databases, as well as other information technology resources, as necessary for the successful operation of Ottawa County's Website. Neither party shall allow advertising on the site without prior written approval of the other party.
2. All Ottawa County trademarks, trade names, logos and other Ottawa County Website identifiers, Internet uniform resource locators, Internet addresses, and e-mail addresses obtained or developed pursuant to this Contract shall be the property of Ottawa County. WebTecs is hereby granted a limited license to the same for the duration of this Contract and any extensions thereof to the extent necessary to provide services under this Contract.
3. All trademarks, trade names, logos, and other brand identifiers developed by WebTecs for applications outside Ottawa County or outside the scope of this Contract shall be the property of WebTecs. Ottawa County is hereby granted a perpetual, non-exclusive license to the same, provided they are used on Ottawa County's Website or internal Ottawa County websites.

Section 8: Connectivity

1. Costs associated with and maintenance of communication links from Ottawa County's to WebTecs facilities for Ottawa County's Website or other Ottawa County web-based initiative purposes, including but not limited to leased circuits from telephone or cable companies, shall be paid as expenses by WebTecs.

Section 9: Regulation of Applications and Ottawa County Website Fees

1. In consultation with WebTecs, Ottawa County shall be responsible for identifying and prioritizing the agencies and applications that will constitute either Ottawa County's Website or other web-based initiatives. Ottawa County shall review and approve in writing all Ottawa County Website or other web-based applications and fees prior to their implementation.
2. Ottawa County shall establish the maximum fees that users shall be charged, and at its discretion, may reduce fees on a periodic basis to promote increased usage of Ottawa County's Website.

Section 10: Scope of Work and Compensation

1. WebTecs performance under this Contract shall be in accordance with the Scope of Work, marked Exhibit "A", attached hereto and incorporated by reference herein. WebTecs shall devote its efforts pursuant to this Contract to the ongoing development, maintenance, operation, marketing, and enhancement of a comprehensive portal website for the Ottawa County, and supporting other Ottawa County web-based initiatives.
2. WebTecs shall operate in accordance with a project development plan prepared by WebTecs and approved by Ottawa County. The project development plan shall reflect the priorities for Ottawa County's Website established by Ottawa County in consultation with WebTecs. WebTecs shall ensure Ottawa County's regular review of the development plan. The plan may be amended by WebTecs upon Ottawa County's approval. However, WebTecs shall be solely responsible for allocating its personnel and other resources to achieve plan objectives including the scheduling of overtime where appropriate and necessary. WebTecs shall provide to Ottawa County such other management reports as Ottawa County may reasonably request.
3. WebTecs shall be compensated for its performance in accordance with "Exhibit B" attached hereto. Monthly installments on the program price shall be invoiced by WebTecs in advance of work performed and shall be paid by Ottawa County within thirty (30) days of receipt, in accordance with Ottawa County's standard policies therefore.

Section 11: Customer Fees and Services

1. Subscription-Based Services: Subscription-based services are those for which a flat fee is paid periodically for the right to perform multiple transactions within the period. Ottawa County shall review and approve in writing all subscription-

based services and fees prior to their implementation. WebTecs shall be responsible for billing and reasonable collection efforts for all subscription fees due and payable from subscribers. Subscribers shall be required to remit monthly payments directly to Ottawa County via payment method(s) approved by Ottawa County. WebTecs shall not be responsible for uncollected amounts.

2. Transaction Fee Users (Casual Users and Monthly Account Services): All non-subscription Ottawa County Website services for which a fee is charged shall be provided to both monthly account users and/or casual users, on a transaction (statutory or mandated fee plus portal convenience fee) basis. Casual Users are non-subscription customers without monthly accounts who conduct transactions in real time online with credit cards. Portal convenience fees shall mean those fees charged by the Ottawa County Website that are not statutory or mandated fees. Ottawa County shall review and approve in writing all changes to portal convenience fees prior to their implementation. WebTecs shall invoice statutory and mandated fees to Monthly Account customers. Casual Users shall make payment by credit card at the time of service through Ottawa County's Website. Ottawa County shall establish and maintain a merchant credit card account for the receipt of payment by Casual Users. WebTecs shall provide Ottawa County with monthly billing reports such that the merchant credit card account may be reconciled. WebTecs is not responsible for un-reconciled and/or uncollected merchant credit card accounts.
3. Account Maintenance Fees and Monthly Account Services: The opportunity to establish an account with Ottawa County's Website and pay for online services in one monthly invoice shall be offered to regular customers of Ottawa County's Website ("Monthly Accounts") whose payment history is in good standing. Services used on Ottawa County's Website by Monthly Account holders shall be charged on a transaction (statutory or mandated fee plus Portal convenience fee) basis. Monthly Account customers may be charged an annual Account Maintenance Fee. Ottawa County shall review and approve in writing all Account Maintenance Fees prior to their implementation. WebTecs shall invoice Monthly Account customers for transaction fees and when due, the Annual Account Maintenance Fee.

Section 12: Confidentiality

1. Ottawa County agrees not to disclose or produce trade secrets of WebTecs for any purpose, except in response to a subpoena, other court or governmental order, or state law, without giving WebTecs as much written notice as reasonably possible and an opportunity to object to the disclosure or production.
2. In the event of transition of Ottawa County Website manager operations from WebTecs to another Ottawa County Website manager, such records as are necessary for Ottawa County Website operations shall be delivered from

WebTecs to the new Ottawa County Website manager and shall not lose their status as confidential records if the same are otherwise confidential records. In the event of any such transition, WebTecs confidential records and trade secrets shall not be disclosed or produced for any purpose, except by subpoena, other court or governmental order, or state law, and upon notice to WebTecs.

3. Within thirty (30) days after termination or expiration of this Contract, except as provided under Section 12.2 above, all Ottawa County Website records other than confidential records shall be delivered to Ottawa County, and shall become the exclusive property of Ottawa County, if not already owned by Ottawa County. WebTecs shall be entitled to retain copies of all Ottawa County Website records.
4. WebTecs and its agents, employees and subcontractors, shall not disclose any confidential information obtained from Ottawa County as a result of this Contract without the prior written approval of Ottawa County, and except as is necessary to fulfill the purpose of this Contract. Ottawa County shall designate such information as confidential when it is imparted to WebTecs.
5. All WebTecs documents and records pertaining to operation of Ottawa County Website shall be available for inspection, auditing and copying by Ottawa County at any reasonable time.

Section 13: Financial Information and Records

1. All WebTecs documents and records pertaining to the monthly invoicing of customers on behalf of Ottawa County (monthly accounts, bulk access, etc.) and the collection of those amounts shall be available for inspection, auditing, and copying by authorized representatives of Ottawa County at any reasonable time. The accounts receivable system for Ottawa County's Website will consist of general ledger accounts for sales and accounts receivable as well as appropriate subsidiary ledgers and reports showing all customer transactions and balances due. Such books may either be maintained on paper or on computer with appropriate backup. WebTecs shall from the commencement date of this contract, adopt the calendar year ending December 31st for reporting purposes.
2. WebTecs agrees to maintain an appropriate audit trail of amounts invoiced to customers and due to Ottawa County. WebTecs agrees to open its accounts receivable accounting system to an annual independent audit at the request of Ottawa County in writing and at Ottawa County's expense. WebTecs agrees to comply with any reasonable recommendations made in any independent audit, unless WebTecs and Ottawa County otherwise mutually agree.
3. To the extent an audit report discloses any discrepancies in WebTecs monthly invoicing and/or recording of transactions in customers accounts, following a

period of review and verification of the amount by WebTecs, WebTecs shall adjust its records as soon as reasonably possible, but not later than thirty (30) days after notice of the discrepancy. WebTecs shall cooperate to assure that verification is completed in a timely manner.

Section 14: Personnel

1. The hiring, recruitment, management, training and firing of WebTecs employees shall be the responsibility of WebTecs. Ottawa County's involvement in the personnel affairs of WebTecs shall be limited to its right to disclosure of the names and positions of officers and employees of WebTecs.
2. Work under this Contract shall be performed only by competent personnel under the supervision of and in the employment of WebTecs. WebTecs shall comply with Ottawa County's reasonable requests regarding assignment of personnel, but all personnel, including those assigned at Ottawa County's request, shall be supervised by WebTecs. WebTecs shall commit adequate resources to complete the work contemplated by this Contract.
3. All new WebTecs employees hired after the start of this contract on January 1, 2011, with access to Ottawa County databases shall submit to a criminal background check prior to hiring. Ottawa County reserves the right to refuse access to Ottawa County databases to any WebTecs employee, agent or subcontractor who has been convicted of a felony or who has a felony charge pending.
4. Each party agrees not to hire or solicit the other party's employees for the duration of this Contract and for twelve (12) months after termination of this Contract without the express written permission from the other party.
5. WebTecs shall be responsible for all required employer costs attributable to its officers and employees including, but not limited to, workers' compensation premiums and deductibles, unemployment compensation tax withholding contributions, tax withholding contributions, and similar charges.
6. WebTecs shall not discriminate against any employee or applicant for employment with respect to hire, tenure, terms, conditions or privileges of employment, or a matter directly or indirectly related to employment because of race, color, religion, national origin, age, sex, height, weight, marital status, or disability unrelated to the individual's ability to perform the duties of a particular job or position. Breach of this section by WebTecs within the State of Michigan shall constitute a material breach of this Contract, and Ottawa County shall be entitled to terminate this Contract. Pursuant to MCLA 423.321 et seq., which prohibits Ottawa County from entering into contracts with certain employers who engage in unfair labor practices, this Contract may be terminated

if WebTecs, or one or more of its subcontractors or suppliers, appears in the register compiled in accordance with MCLA 423.322. WebTecs shall observe and comply with all applicable federal, state and local laws, ordinances, rules, and regulations, which shall be deemed to include, but not be limited to, the Elliot-Larsen Civil Rights Act and the Persons with Disabilities Civil Rights Act.

Section 15: Changes in Ottawa County's Website Operations

1. Ottawa County's Website operations and development shall be in accordance with the Scope of Work attached hereto, marked Exhibit A and incorporated by reference herein.
2. WebTecs shall not make any planned material change in Ottawa County's Website operations without the prior written consent of Ottawa County. A "material change" includes, but is not limited to, a change which is substantial and which increases response time to inquiries, adds to the complexity of Ottawa County's Website use, diminishes services provided to users, or results in an impact on operations noticeable by users. "Planned" means a change that is not necessary on a temporary or emergency basis.
3. Ottawa County may establish policies to guide and develop the expansion of Ottawa County's Website, and WebTecs shall comply therewith.

Section 16: Taxes

1. Payment of any taxes, including possessory interest taxes and Michigan sales and use taxes, levied upon this Contract or transactions contemplated herein shall be the obligation of WebTecs.

Section 17: Appropriate Use Messages

1. WebTecs shall display an appropriate use message to all Ottawa County Website subscribers on the screen prior to data access. Each subscriber shall be required to verify compliance with the terms of the message. Once verification has occurred, the message shall no longer halt user access.
2. WebTecs shall provide departments and agencies the opportunity to include additional wording, if determined necessary by the department, agency, or elected official and approved by Ottawa County.

Section 18: Agency or Department Access

1. Agencies , departments, and elected officials furnishing information for which

Ottawa County Website fees are charged shall have “read” access to Ottawa County Website’s computerized log of subscribers using its data. At a minimum, Ottawa County’s Website shall retain the following data: name or username of subscriber, transaction date and time, and type of transactions.

2. Only information that is legally disclosable and/or approved by Ottawa County shall be included on Ottawa County Website. Agencies and Departments shall remain the legal custodian of any data placed on Ottawa County Website. In accessing data on any agency, department, or elected official host platform, Ottawa County’s Website software shall comply with the agency, department, or elected official’s security requirements. If deemed appropriate, WebTecs shall work with the agency, department, or elected official to improve security procedures.

Section 19: Marketing

1. WebTecs shall provide advice and assistance to Ottawa County’s personnel to market Ottawa County’s Website to customers and potential customers. WebTecs shall aid in the development of new Ottawa County Website services and the enhancement of existing Ottawa County Website services to meet customer needs. WebTecs shall also offer training sessions to customers where necessary to promote Ottawa County’s Website usage. Ottawa County, upon prior approval, shall pay all costs associated with marketing efforts and is primarily responsible for this activity.

Section 20: Help Desk

1. WebTecs shall provide assistance on Ottawa County’s Website usage to customers. Help Desk staff shall be available during regular office hours as specified in Exhibit A – Scope of Work through a local telephone number or 800 number to be provided at Ottawa County’s expense.
2. Ottawa County shall designate a contact person in each department or agency with content on the Ottawa County Website, who shall be available to answer questions from WebTecs regarding Ottawa County’s Website content or interpretation of a record.

Section 21: Insurance

1. WebTecs shall purchase and maintain, at its sole expense and as long as it is providing services to Ottawa County, the following insurance coverage:
 - a. Automobile – Michigan no-fault coverage, covering owned, hired, and

non-owned automobiles.

- b. Commercial General Liability – Insurance coverage should be sufficient to cover all claims against Ottawa County, its officials and employees arising out of the work performed by WebTecs or any of its subcontractors under this agreement. Should any work be subcontracted, it shall be the responsibility of WebTecs to maintain independent contractor’s protective liability insurance.
- c. Workers’ Compensation – Statutory coverage or proof acceptable to Ottawa County of approval as a self-insurer by the State of Michigan. In addition, WebTecs shall provide proof of workers’ compensation insurance for all subcontractors in compliance with the statutory requirements of the State of Michigan.

WebTecs shall provide proof of the above insurance coverage within 30 days of the commencement of this contract.

- 2. Said policies of insurance shall be with companies licensed to do business in the State of Michigan and in a form satisfactory to Ottawa County. All insurance companies must maintain a rating of B+, VIII or better from A.M. Best Company. Certificates of insurance with a thirty (30) day cancellation clause shall be filed with and approved by Ottawa County at least five (5) days in advance of commencing work under this Contract. Upon request, WebTecs shall provide Ottawa County with a complete certified copy of the policies for the above coverages. Cancellation, material restriction, nonrenewal or lapse of any of the required policies shall be grounds for immediate termination of this Contract by Ottawa County. Any reduction or exhaustion in the limits of required insurance coverage shall not be deemed to limit the indemnification afforded in accordance with this Contract or any amendments thereto.

Section 22: Termination of Contract

- 1. Ottawa County and WebTecs shall have the right to terminate this Contract for cause as enumerated in Section 23 below by providing written notice of termination to the other party. Such notice shall specify the date and time, the specific provision of this Contract that gives rise to the termination, and any reasonably appropriate action that may be taken by the other party to avoid termination of the Contract. Each party shall provide a period of up to thirty (30) days for the other party to cure breaches under this Contract. In addition, the non-defaulting party shall have the right (but no obligation) to cure (or cause to be cured) on behalf of the defaulting party any event of default in the event the defaulting party has not cured in accordance with this Contract; the defaulting party shall pay to the non-defaulting party on demand all costs and expenses incurred by the non-defaulting party in effecting such cure, with interest thereon

from the date of incurrence at the maximum rate then permitted by law. The non-defaulting party shall have the right to offset from any amounts due to the defaulting party under this Contract all damages, losses, costs or expenses incurred by the non-defaulting party as a result of such event of default.

2. All remedies provided for in this Contract may be exercised individually or in combination with any other remedy available hereunder or under applicable laws, rules and regulations including the right to seek specific performance of all or any part of this contract. The exercise of any remedy shall not preclude or in any way be deemed to waive any other remedy.
3. Either party may terminate this Contract without cause upon ninety (90) days prior written notice if: (i) required to do so under applicable law, or (ii) an amendment to state law, or an adverse judicial decision by a court of competent jurisdiction, has the effect of rendering Ottawa County Website operations no longer feasible.

Section 23: Termination for Cause

1. For purposes of this Contract, the phrase "for cause" shall mean, but shall not be limited to:
 - a. Any material breach or evasion by one party of the terms or conditions of this Contract and its amendments, if any.
 - b. Substantial cessation of Ottawa County's Website services not by reason of force majeure or any reason under Section 22.3.
 - c. Fraud, misappropriation, embezzlement, malfeasance, significant misfeasance or illegal conduct by one party or its officers.
 - d. Intentional disclosure by one party, or by its officers, employees or agents, of any information known by that party to be confidential information of the other party, except as required by law.
 - e. A petition is filed for relief or reorganization or arrangement or any other petition in bankruptcy or for liquidation or to take advantage of any bankruptcy, insolvency or other debtors' relief law of any jurisdiction, makes an assignment for the benefit of its creditors, or appointment of a custodian, receiver, trustee or other officer with similar powers over any part of the party's property, initiates the dissolution, winding up, or liquidation of its business, or takes action for the purpose of any of the foregoing.

Section 24: Patent, Copyright, Trademark, Trade Secrets

1. WebTecs shall exercise due diligence and best efforts in the acquisition of software for use in the development, implementation, and operation of Ottawa County's Website, with the intent of avoiding any infringement(s) on a patent, copyright, or any right of a third party or taking any action that constitutes misuse or misappropriation of a trade secret or any other right in intellectual property.
2. In the event a final injunction is obtained against Ottawa County's use of Ottawa County's Website by reason of infringement, or in WebTecs' opinion Ottawa County's use of Ottawa County's Website is likely to become the subject of infringement, WebTecs shall assist Ottawa County at Ottawa County's option and expense to: (a) procure for Ottawa County the right to continue to use Ottawa County's Website as contemplated hereunder, (b) replace Ottawa County's Website with a non-infringing, functionally equivalent substitute, or (c) suitably modify Ottawa County's Website to make its use hereunder non-infringing while retaining functional equivalency to the unmodified version of Ottawa County's Website.

Section 25: Liability and Indemnification

1. Each party shall indemnify and defend the other party, its officials, officers, agents, employees and assigns, from and against all loss, damage or injury, and reasonable costs and expenses, including attorney fees and costs of any suit related thereto, arising from bodily injury or death of any person, or property damage incurred, with respect to third party causes of action or actions brought by employees of either party against the indemnified party arising out of the negligent acts or omissions or willful misconduct of the indemnifying party, its subcontractors, or anyone directly or indirectly employed by it, associated with its performance hereunder.

Section 26: Assignment and Subcontracting

1. WebTecs shall not assign any of its rights or delegate any of its duties pursuant to this Contract without the written consent of the authorized officials of Ottawa County.
2. WebTecs may subcontract portions of work to be performed by it under this Contract with the written consent of Ottawa County. Ottawa County acknowledges that WebTecs may in the future use contract programming consultants for temporary programming assistance. In the event WebTecs subcontracts portions of work to be performed by it under this contract, WebTecs

shall remain responsible for all work performed by its subcontractors. Ottawa County reserves the right to prohibit the use of a particular subcontractor.

Section 27: Consent to Personal Jurisdiction

1. WebTecs acknowledges that this Agreement shall be deemed to have been executed in the State of Michigan, and hereby consents to the exercise of general personal jurisdiction over it by the appropriate courts in the State of Michigan. Any action on a controversy that arises under this Agreement shall be brought in the State of Michigan, which WebTecs agrees is a reasonably convenient place for trial of the action. WebTecs agrees that its consent in accordance with this Section is not obtained by misrepresentation, duress, the abuse of economic power, or other unconscionable means.

Section 28: Entire Agreement

1. This Contract, including any documents incorporated by reference, constitutes the entire agreement of the parties and supersedes all other prior written or oral contracts between the parties with respect to the subject matter hereof. This Contract may be amended only by a writing signed by the parties.

Section 29: Notice

1. Unless otherwise indicated elsewhere in this Contract, all communications between the parties shall be in writing and sent by U.S. mail, email or facsimile transmission, addressed as follows:

To Ottawa County: Keith Van Beek
Assistant Administrator
Ottawa County
12220 Fillmore Street
West Olive, Michigan 49460
(616) 738-4642
FAX (616) 738-4888

To WebTecs: JoAnn Arcand
President
WebTecs Inc.
17732 Cobblefield Lane
Spring Lake, Michigan 49456
(616) 446-1864
FAX (616) 847-2050

2. Any notice of default must be sent by registered mail. Each party may change its designation for notice following written notice to the other party at the last designated address.

Section 30: Severance

1. All provisions, agreements and covenants contained herein are severable, and if any one of the aforementioned shall be held invalid by any competent court having jurisdiction herein, to the extent that the purpose of this Contract is not defeated, this Contract shall be interpreted as if such invalid provisions, agreements or covenants were not contained therein.

Section 31: Force Majeure

1. Neither Ottawa County nor WebTecs shall be responsible for any failure or delay in performance due in whole or in part to any act of nature or other cause beyond their reasonable control. In the event that either party is unable to perform any of its obligations under this Contract, the party shall immediately give notice to the other party and shall use reasonable efforts to resume performance.

Section 32: Safety

1. WebTecs shall at all times observe and comply with all federal, state and local laws, ordinances, rules and regulations that may in any manner affect the safety of equipment or material used in accordance with this Contract, those employed on the work, and the conduct of the work. WebTecs shall indemnify and hold Ottawa County harmless against any claim or liability arising from the violation of any such provisions.

Section 33: Compliance with Law

1. WebTecs shall keep itself fully informed of Ottawa County's policies and of all local, state and federal laws, rules and regulations that in any manner affect the performance of this Contract, and shall at all times comply with such policies and laws as they may be amended from time to time.

Section 34: Governmental Immunity

1. Ottawa County does not waive its governmental immunity by entering into this Contract, and fully retains all immunities and defenses provided by law with respect to any action based upon or occurring as a result of this Contract.

Section 35: Attorney Review

1. The parties represent that they have carefully read this Contract and have had the opportunity to review it with an attorney. The parties affirmatively state that they understand the contents of this Contract and sign it as their free act and deed.

Section 36: Absence of Waiver

1. The failure of either party to insist on the performance of any of the terms and conditions of this Contract, or the waiver of any breach of such terms and conditions, shall not be construed as thereafter waiving such terms and conditions, which shall continue and remain in full force and effect as if no such forbearance or waiver had occurred.

Section 37: No Third Party Benefit

1. The provisions of this Agreement are for the benefit of the parties hereto, and not for the benefit of any other person or legal entity.

IN WITNESS whereof the parties have approved this Contract and have authorized appropriate officers to affix their signatures hereon.

County of Ottawa

Date: _____

By: _____
Philip Kuyers, Chairperson
Board of Commissioners

Date: _____

By: _____
Daniel C. Krueger, County Clerk

WebTecs Inc.

Date: _____

By: _____
JoAnn Arcand
President

Exhibit "A"
Scope of Work

Service	Description
Content Management	Content publishing and design & ongoing management of information architecture, 8 business-hours publishing standard for existing content
Ottawa County Website Help Desk	Monday – Friday, 8:30 am – 4:30 pm except Ottawa County holidays and occasional company meetings
Application Management	Project management, concept & design, development, unit/system/user testing, training, implementation, marketing consultation and on-going software maintenance
Subscriber Management	Monthly subscriber account management including issuance & maintenance of user names & passwords, monthly invoicing, reporting and collection calls
Administration	Weekly, quarterly & annual meetings (IT, Technology Committee, Board of Commission), monthly performance & revenue reporting, etc.

EXHIBIT "B"
Compensation

For each year of performance under this Contract, WebTecs shall be paid an annual contract price of \$234,000, payable in the following installments, following receipt of a monthly invoice from WebTecs:

January	\$19,500.00
February	\$19,500.00
March	\$19,500.00
April	\$19,500.00
May	\$19,500.00
June	\$19,500.00
July	\$19,500.00
August	\$19,500.00
September	\$19,500.00
October	\$19,500.00
November	\$19,500.00
December	\$19,500.00
	<hr/>
	\$234,000.00

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Community Mental Health

Submitted By: Marie Waalkes

Agenda Item: Community Mental Health Personnel Request for DD Program Coordinator

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the proposal from the Community Mental Health Department to eliminate a full-time Mental Health Specialist and a full-time Mental Health Aide and to create one (1) full-time DD Program Coordinator position at a cost of \$90,727.

SUMMARY OF REQUEST:

Will oversee the day to day functions of the DD Services adult day programs and sites, and/or the DD supported employment program, and/or DD Clinical Services. This position will be responsible for such items as reviewing and approving service authorizations, overseeing the Respite and Self-determination program, and/or supervising DD Clinical staff. This position will oversee the staff of these programs and will provide direct supervision to both front line and supervisory staff. This position will act as a liaison with community and school programs and will actively develop new services.

FINANCIAL INFORMATION:

Total Cost: \$90,727.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

3: To Contribute to a Healthy Physical, Economic, & Community Environment.

Objective: 1: Develop improved communication methods to make our position statements known to key stakeholders, including citizens. 4: Continue initiatives to positively impact the community.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator: **Alan G. Vanderberg**

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@mottawa.org
Reason: I am approving this document
Date: 2010.11.10 15:36:10 -0500

Committee/Governing/Advisory Board Approval Date: Pick from list

COUNTY OF OTTAWA
2011 REGULAR FULL-TIME OR PART-TIME (BENEFITED) POSITION
REQUEST FORM

Please Print Form and Return to the Fiscal Services Department

POSITION TITLE: DD Program Coordinator

FUND/DEPARTMENT NUMBER:

CHECK ONE: New Position: Number of hours per week requested: 40
 Expansion of Existing Hours: From: _____ To: _____ per week

GENERAL INFORMATION:

1. Bargaining Unit:

Unclassified

2. Proposed Pay Grade:

U07

3. Briefly describe the functions of this position:

The Program Coordinator will oversee the day to day functions of the DD Services adult day programs and sites, and/or the DD supported employment program, and/or DD Clinical Services. This position will be responsible for such items as reviewing and approving service authorizations, overseeing the Respite and Self-determination program, and/or supervising DD Clinical staff. He/she will oversee the staff of these programs and will provide direct supervision to both front line and supervisory staff. This person will also act as a liaison with community and school programs and will actively develop new services. This person will need a minimum of two years supervisory experience.

4. Describe the justification for this position (Provide supporting documentation if appropriate.)

There are two open lower level benefited positions within the DD services program that will not be filled and those salary and benefit costs would be used to cover the new position (see attached worksheet). Currently, there are bachelor level staff overseeing the day programs, and the current Program Coordinator is responsible for coordinating all DD services both internal and external. Without this position too much of the current oversight would fall directly to the Program Supervisor which is not in line with the functions of that position, nor is it consistent with the MI Program Supervisor's role. Currently we do not provide transitional services to assist students with developmental disabilities to transition to an adult program. This would be a needed addition for our program.

5. Please identify the goals in the Board of Commissioners' Strategic Plan that this position will help to fulfill.

To maintain and improve the strong financial position of the County, to maintain and enhance communication with citizens, employees and other stakeholders, to contribute to a healthy physical, economic and community environment, and to continually improve the County's organization and services.

CLS programs - to provide organization and consistency in our service authorizations, to better manage the fiscal aspect of services in line with managing and improving costs. Oversight of Day Programs - to provide an opportunity to get our day programs more in line with State mandates for day services, to review program utilization of staff and make recommendations for efficiency. To improve our linking with the community (transitional liaison duties).

6. Will the job functions of this position be for mandated or discretionary functions of the department?

The job functions are for overseeing Medicaid mandated functions of the department for medically necessary services.

7. How will this position specifically impact the department's performance measurements and what process will be used to measure the outcomes?

This position will allow us to better track and reduce overall costs for services. Previously these functions were completed by several individuals at the direct care level and the accountability was not consistent, costs are excessive and need to be better controlled. Our day program currently does not use the electronic record and charting is minimal. I expect this position will help implement improved client record keeping and get the charting more in line with other CMH services. We also will be implementing the use of the SIS to better develop consumer goals and improve treatment planning.


(If the position being requested does not have an existing job description, please attach a description of anticipated duties.)

COST INFORMATION:

ESTIMATED SALARY COST FOR THE BUDGET YEAR:

ESTIMATED FRINGE BENEFIT COSTS FOR THE BUDGET YEAR:

ESTIMATED COST OF EQUIPMENT NEEDED IN CONJUNCTION WITH POSITION:
(If equipment is required, please complete an equipment request form and indicate it is for a new position.)

SIGNED: 

DATE: 11/3/10

BUDGET DATA: _____
Fiscal Services Department Use Only

CONTROL #: _____
Fiscal Services Department Use Only

TITLE: Program Coordinator
DEPARTMENT: COMMUNITY MENTAL HEALTH

EMPLOYEE GROUP: Unclassified
PROGRAM: DD Services

SUMMARY: Under the supervision of the DD Program Supervisor, coordinates service delivery to the developmentally disabled consumer population by a diverse professional team. Provides administrative supervision to a specific group of staff. May provide specialized diagnostic and/or therapeutic services to consumers. May participate in the design, development, implementation, maintenance and evaluation of agency and interagency programs and projects. May provide some consultative services to other community and human service agencies. May provide training and clinical supervision to clinical staff.

FUNCTIONS:

1. Provides supervision for multiple service areas including development and monitoring of service and budget projections, design and development of service delivery systems, outcomes monitoring and ensuring consistency with agency mission. Ensures that all service areas are in compliance with federal and state Medicaid requirements, Michigan Department of Community Health regulations, accrediting body requirements and agency quality standards.
2. Provides supervision to a group of diverse staff functioning in different program areas which requires maintaining a level of expertise in all areas supervised. Duties include hiring, firing, and disciplinary action. Provides performance evaluation of assigned group of staff. Ensures that staff receive the training, supervision, information and ongoing education they need to perform their assigned duties.
3. May provide direct service to individuals, families or groups.
4. May require diagnostic and/or therapeutic services in accordance with individual plans of service which are derived from psychosocial assessments and ongoing review of consumer's needs, progress toward goals and diagnosis. May also require community organizing and/or education to assist consumers, family members, or other stakeholders to engage in the ongoing quality improvement of the agency.
5. Works collaboratively with other agencies' staff and individuals in the community to develop, and maintain effective programming within his or her scope of responsibility.
6. Ensures that clinical documentation regarding consumers is kept secure and confidential and maintained consistent with Department of Community Health and Community Mental Health policies and procedures.
7. Monitors recipient rights and complies with reporting requirements established by the Mental Health Code and procedures of the Community Mental Health Services Board.

REQUIRED KNOWLEDGE AND SKILLS

1. Thorough working knowledge of the principles and practices of public health administration and administration of community-based mental health services.
2. Thorough working knowledge of managerial and supervisory principles and practices.
3. Thorough working knowledge of the principles and practices of developmental, behavioral, and/or abnormal psychology.
4. Thorough working knowledge of psychopathology, as appropriate to the target population.
5. Thorough working knowledge of the principles and practices of clinical assessment and diagnosis, and the DMV-IV criteria.
6. Thorough working knowledge of local, state and federal health codes, statutes, rules and regulations, including Title X, HIPAA, Michigan Mental Health Code (PA 258 of 1974, as amended), Michigan

Public Health Code For Psychologists (Act 368 of 1978, Part 182), MDCH Rule 325, Sec. 1430-14306, and CARF accreditation rules, regulations and standards.

7. Thorough working knowledge of Michigan Board of Psychology General Rules (R 338.2501-2514) and MDCH accreditation requirements and mental health care practitioner licensing requirements.
8. Thorough working knowledge of the Medicaid Provider Manual.
9. Thorough working knowledge of professional standards of practice and ethics.
10. Thorough working knowledge of the principles and practices of budget preparation and control.
11. Thorough working knowledge of the principles and practices of medical record documentation and medical records management.
12. Thorough working of the provisions of OSHA/MIOSHA for health care practitioners.
13. Thorough working knowledge of strategic planning.
14. Thorough working knowledge of program assessment and quality assurance principles, practices, protocols and instruments.
15. Good working knowledge of proposal development and grant writing principles and practices.
16. Excellent interpersonal and human relations skills.
17. Excellent oral and written communications skills.
18. Computer literacy and working knowledge of word-processing, spreadsheet, database and project management software.
19. Ability to interact positively and professionally with consumers, community and business representatives, community mental health care partners, elected officials, coworkers, supervisors, employees, vendors, and members of the general public with widely diverse cultural and socio-economic backgrounds and varying levels of mental health knowledge and interpersonal communications skills.
20. Demonstrates organized, efficient management style which may include, but is not limited to, effective abilities in leadership, conflict resolution, team building, independent problem solving, and program development.

REQUIRED EDUCATION, TRAINING, AND EXPERIENCE:

Fully licensed as a Ph.D. or Psy.D. in clinical psychology with one year of post degree clinical experience in applied behavioral analysis and experience working with individuals with developmental disabilities strongly preferred. Fully licensed Master's degree in related clinical fields may be considered with four years of post degree experience in applied behavioral analysis with developmentally disabled individuals. A minimum of two years supervisory experience is required.

WORKING CONDITIONS:

Work is performed in a normal office environment and in other community settings.

PHYSICAL REQUIREMENTS:

Must be able to perform essential job functions with or without reasonable accommodations, including, but not limited to, visual and/or audiological appliances and devices to increase mobility. Ability to operate an automobile. Ability to operate a computer.

COUNTY OF OTTAWA
2011 REGULAR FULL-TIME OR PART-TIME (BENEFITED) POSITION
REQUEST FORM

Please Print Form and Return to the Fiscal Services Department

POSITION TITLE: DD Program Coordinator

FUND/DEPARTMENT NUMBER:

CHECK ONE: New Position: Number of hours per week requested: 40
 Expansion of Existing Hours: From: _____ To: _____ per week

GENERAL INFORMATION:

1. Bargaining Unit:

Unclassified

2. Proposed Pay Grade:

U07

3. Briefly describe the functions of this position:

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(If equipment is required, please complete an equipment request form and indicate it is for a new position.)

SIGNED: 

DATE: 11/3/10

BUDGET DATA: _____
Fiscal Services Department Use Only

CONTROL #: _____
Fiscal Services Department Use Only

Action Request



Committee: Finance and Administration Committee

Meeting Date: 11/16/2010

Requesting Department: Human Resources

Submitted By: Marie Waalkes

Agenda Item: Purchase of MERS (Michigan Municipal Employees Retirement System) Generic Service Credits for Kent D. Engle

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the purchase of two (2) years, three (3) months of MERS generic service credit for a cost of \$85,425 (total cost to be paid by employee, Kent D. Engle).

Total Cost \$85,425

Employer Cost \$0

Employee Cost \$85,425

SUMMARY OF REQUEST:

The MERS plan document allows for the purchase of up to five (5) years of generic service credits by an employee. The employee is responsible for the total cost of the purchase of generic service credits.

FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source: Employee

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 6: Continue the effective and efficient management of human resources.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator: Alan G. Vanderberg

Digitally signed by Alan G. Vanderberg
DN: cn=Alan G. Vanderberg, o=US, ou=County of Ottawa, ou=Administrator's Office, email=avanderberg@ottawa.org
Reason: I am approving this document
Date: 2010.11.10 15:38:07 -0500

Committee/Governing/Advisory Board Approval Date: Pick from list



**APPLICATION FOR ADDITIONAL CREDITED SERVICE
Member Certification and Governing Body Resolution**

MEMBER

Name: Kent D. Engle
SSN: XXX-XX-5253
DOB: 7/14/1954
Age: 56 years, 4 months
Spouse's DOB: 11/6/1970

CALCULATION DATE - 12/1/2010

(Estimate Not Valid After 2 Months)

BENEFIT PROGRAMS

Benefit B-4 (80% max)
Benefit F55 (With 25 Years of Service)
Benefit FAC-5 (5 Year Final Average Compensation)
10 Year Vesting
E2 COLA Benefit

EMPLOYER

Name: Ottawa Co
Number/Div: 7003 / 10

ESTIMATED FAC ON CALCULATION DATE: \$92,437.98

CREDITED SERVICE

Member's Service Credit as of Calculation Date: 22 years, 8 months
Type of Credited Service to be Granted: Generic
Amount of Credited Service to be Granted: 2 years, 3 months
Total Estimated Actuarial Cost of Additional Credited Service: \$85,425.00 [Payment Options on Reverse]

BENEFIT CALCULATION ASSUMPTIONS

1. It is assumed that the Member will continue working until the earliest date for unreduced retirement benefits. If the Member terminates prior to becoming eligible for unreduced benefits, the Employer understands and accepts that the actuarial cost will be different from the actuarial cost shown above.
2. The Member's Final Average Compensation (FAC) is projected to increase 4.5% annually from the date of purchase to the date of retirement.
3. The Plan's Investment Return is projected to be 8% annually.

NOTE: Special Information regarding the calculation of the cost of this Service Credit Purchase is on page 2 of this report.

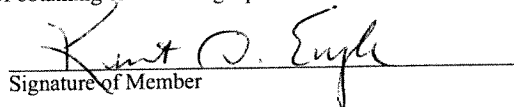
THE ADDITIONAL CREDITED SERVICE IS PROJECTED TO RESULT IN THE FOLLOWING CHANGES:

	Retirement Date	Age	Service Through	Total Service	FAC	Annual Benefit
Before Purchase	4/1/2013	58 yrs., 8 mths.	3/31/2013	25 yrs., 0 mths.	\$102,436.59	\$64,022.88
After Purchase	1/1/2011	56 yrs., 5 mths.	12/31/2010	25 yrs., 0 mths.	\$92,777.67	\$57,986.04

Note: MERS is not responsible for any Member or Employer supplied information, or any losses which may result if actual experience differs from actuarial assumptions. The Member and Employer are responsible for reviewing the information contained herein for accuracy, and assuming the risk that actual experience results in liability different than that estimated.

MEMBER CERTIFICATION

I certify that the above information is correct and accurate. If this is a purchase of qualifying "other governmental" service, I certify that the service has not and will not be recognized for the purpose of obtaining or increasing a pension under another defined benefit retirement plan.


Signature of Member

11-8-2010
Date

GOVERNING BODY RESOLUTION

As provided by the MERS Plan Document, and in accordance with the Employer's policy there under, the additional credited service described above is hereby granted this Member by Resolution of the Governing Body of Ottawa Co, at its meeting on _____. The Employer understands this is an estimated cost, calculated using actuarial assumptions approved by the Retirement Board. Any difference between the assumptions and actual experience will affect the true cost of the additional service. For example, changes in benefit programs through adoption or transfer of the affected employee to a division with 'better' benefits; increases in wages other than 4.5% per year; and changes to the anticipated date of termination, will affect the actual cost of the additional service (increase or decrease). Thus, actual future events and experience may result in changes different than those assumed, and liability different than that estimated. The Employer understands and agrees that it is accountable for any difference between estimated and actual costs.

Signature of Authorized Official from Ottawa Co

Date



County of Ottawa

Office of the Treasurer

Bradley J. Slagh
County Treasurer

Cheryl Clark
Chief Deputy Treasurer

Steven Brower
Deputy Treasurer

12220 Fillmore St., Room 155, West Olive, MI 49460

bslagh@miottawa.org

Phone: (616) 994-4501
1-800-764-4111, ext. 4501

Fax: (616) 994-4509

Web Site: www.miOttawa.org

Report To: Ottawa County Finance & Administration Committee

From: Bradley Slagh

Date: November 10, 2010

Re: Financial month end update for October 2010

Attached are the graphs representing an overview of the status of the General Fund portfolio of the County as of October 31, 2010. As depicted in the graphs the asset distribution of the General Pooled Funds by percentage and maturity continues to meet the requirements of the County's Investment Policy.

Our Investment Policy requires that every four (4) years we bid out our banking relationship. A Request for Proposal (RFP) was put together by the Treasurer's Office and sent out over the Michigan Intergovernmental Trade Network, and specifically to these seven banks that meet base criteria:

Bank of America Citizens Bank Comerica Bank
Fifth Third Bank Huntington Bank JPMorgan Chase PNC

Citizens Bank chose not to respond, but each of the other six did provide a proposal.

The review committee consisted of Bob Spaman – Fiscal Services Director, Cheryl Clark – Chief Deputy Treasurer, Trina Sokolow – Revenue Accounting Supervisor, and me. We received several great proposals that have provided us with ideas for how we can move our banking forward. In the end J.P.Morgan Chase bank came in with the best pricing and a commitment to maintain or grow their service levels. At that point, the decision to retain our relationship with Chase was easy.

We will be meeting with Chase representatives in the next several weeks to begin making some of the suggested changes

The big economic news for this month (besides the election results) was the commitment of the Federal Reserve to buy an additional \$600 billion of Treasuries through June of 2011. The Kansas City Fed President, Thomas Hoenig who is one of the five members that gets a vote this year cast a lone dissenting vote. His comments in that regard were related to the potential to “destabilize the economy”. Obviously printing the money for these additional purchases does carry with it the potential for inflation and has created some negative reaction to the U.S.A. at the G-20 Summit.

I anticipate being at the Finance Committee meeting to answer any questions. Please feel free to call or email me if you have any questions during your review of this material.

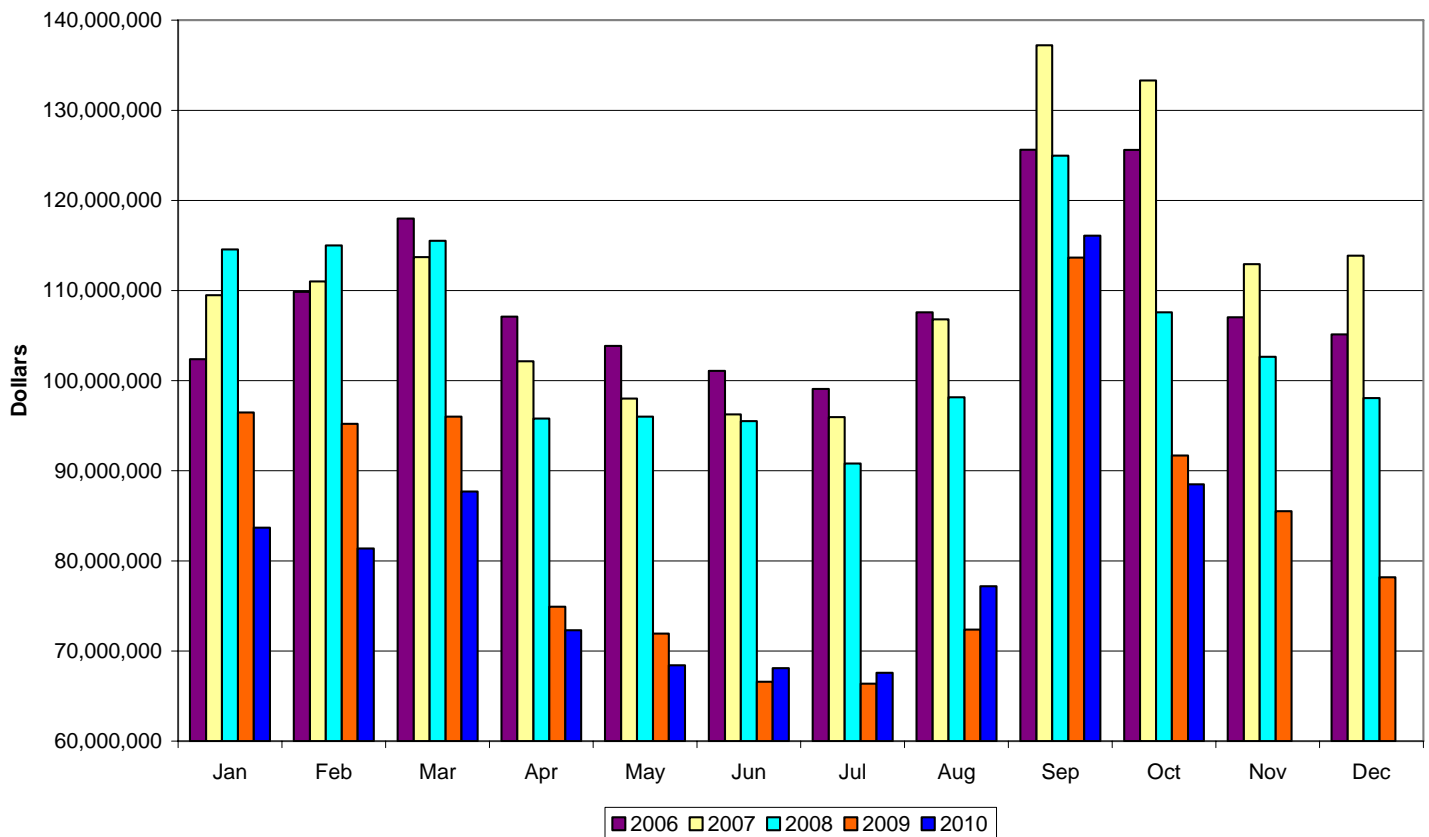
Ottawa County General Pooled Funds

Current Portfolio Size

October 31, 2010

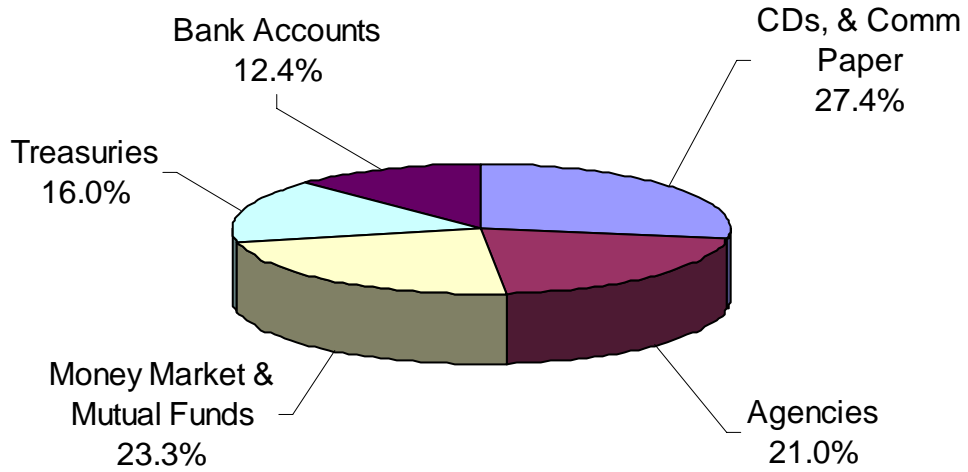
<i>CDs, & Comm Paper</i>	\$24,024,536.54
<i>Agencies</i>	\$18,438,866.23
<i>Money Market & Mutual Funds</i>	\$20,444,292.81
<i>Treasuries</i>	\$14,025,902.50
<i>Bank Accounts</i>	\$10,865,380.54
Total	\$87,798,978.62

Historical Comparison By Month



Ottawa County General Pooled Funds

Diversification by Investment October 31, 2010



Diversification By Maturity Date - October 31, 2010

