



# County of Ottawa

## Board of Commissioners

**Philip D. Kuyers**  
*Chairperson*

**James C. Holtrop**  
*Vice-Chairperson*

12220 Fillmore Street, Room 310, West Olive, Michigan 49460

West Olive (616) 738-4898

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Website: [www.miOttawa.org](http://www.miOttawa.org)

October 20, 2011

To All Ottawa County Commissioners:

The Ottawa County Board of Commissioners will meet on **Tuesday, October 25, 2011 at 1:30 p.m.**, for the regular **October** meeting of the Board at the Ottawa County Fillmore Street Complex in West Olive, Michigan.

The Agenda is as follows:

1. Call to Order by the Chairperson
2. Invocation – Commissioner Rycenga
3. Pledge of Allegiance to the Flag
4. Roll Call
5. Presentation of Petitions and Communications
6. Public Comments and Communications from County Staff
7. Approval of Agenda
8. Actions and Reports

A. Consent Resolutions:

From the County Clerk

1. Board of Commissioners Meeting Minutes  
Suggested Motion:  
To approve the Minutes of the October 11, 2011 Board of Commissioners Meeting.
2. Payroll  
Suggested Motion:  
To authorize the payroll of October 25, 2011 in the amount of \$\_\_\_\_\_.

From the Finance and Administration Committee

3. Monthly Accounts Payable for October 1, 2011 through October 14, 2011  
Suggested Motion:

Stuart P. Visser    Dennis W. Swartout    Jane M. Ruiter    Greg J. DeJong    Roger G. Rycenga  
Joseph S. Baumann    Robert W. Karsten    James H. Holtvluwer    Donald G. Disselkoe

To approve the general claims in the amount of \$33,184,579.70 as presented by the summary report for October 1, 2011 through October 14, 2011.

4. Monthly Budget Adjustments

Suggested Motion:

To approve the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September 2011.

B. Action Items:

From Administration

5. Authorize the Board Chair and Clerk as Officials Authorized to Enter into Agreements with the Michigan Department of Transportation (MDOT) on Behalf of Ottawa County

Suggested Motion:

To approve and authorize the Board Chair and Clerk to sign the resolution confirming that the Chair of the Board of Commissioners, Philip D. Kuyers, and the County Clerk, Daniel C. Krueger are the Officials authorized to enter into agreements with the Michigan Department of Transportation (MDOT) on behalf of Ottawa County.

From the Finance and Administration Committee

6. 2012 Budget Resolution

Suggested Motion:

To approve and authorize the Board Chair and Clerk to sign the 2012 Budget Resolution and 2012 Budget.

7. 2012 Insurance Authority Budget

Suggested Motion:

To receive for information the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2012.

8. Committed Fund Balance Under GASB 54

Suggested Motion:

To approve the fund balance commitments per the attached schedule. (see yellow section)

9. 2011 Apportionment Report

Suggested Motion:

To approve the 2011 Apportionment Report.

10. Community Mental Health Personnel Request to Create One (1) Peer Specialist - MI Services

Suggested Motion:

To approve the request from Community Mental Health to create one (1) FTE Peer Specialist - MI Services (Group T, Paygrade 06C) at a cost of \$43,890.00. Funding to come from a Community Mental Health Block Grant.

11. Purchase of MERS (Michigan Municipal Employees Retirement System) Generic Service Credits for Ronald Cramblet

Suggested Motion:

To approve the purchase of two (2) years of MERS generic service credit for \$14,838.00 (total cost to be paid by employee, Ronald Cramblet).

Total Cost: \$14,838.00  
Employer Cost: \$0  
Employee Cost: \$14,838.00

12. SWAP Cost Analysis

Suggested Motion:

To approve the 2011 SWAP (Sentenced Work Abatement Program) Cost Analysis.

13. Reallocate Assets from Division 1 General Employer Reserve to Division 60 Mental Health  
Unclassified Employer Reserve

Suggested Motion:

To approve and authorize the Board Chair and Clerk to sign the resolution authorizing the request of Municipal Employees' Retirement Act (MERS) to reallocate the total market value of assets of \$489,524 of Employer Assets from Division 1 General Employer Reserve to Division 60 Mental Health Unclassified Employer Reserve to enable the actuary to prepare the 2011 actuarial valuation with the transferred assets.

C. Appointments: None

D. Discussion Items: None

9. Report of the County Administrator
10. General Information, Comments, and Meetings Attended
11. Public Comments
12. Adjournment

**PROPOSED  
PROCEEDINGS OF THE OTTAWA COUNTY  
BOARD OF COMMISSIONERS  
OCTOBER SESSION – FIRST DAY**

The Ottawa County Board of Commissioners met on Tuesday, October 11, 2011, at 1:30 p.m. and was called to order by the Chair.

Mr. DeJong pronounced the invocation.

The Deputy Clerk led in the Pledge of Allegiance to the Flag.

Present at roll call: Messrs. Visser, Kuyers, Swartout, Mrs. Ruiter, Messrs. DeJong, Rycenga, Baumann, Disselkoen, Karsten, Holtrop, Holtvluwer. (11)

Public Comments and Communications from County Staff

A. 2012 Budget Presentation – A power point presentation was presented by Robert Spaman, Fiscal Services Director. He addressed the highlights, financing tool funds and the 5 year general fund projections. The proposed 2012 Budgeted Revenue and Expenditures total \$225,295,280.

B. Public Hearing on the 2012 Budget

B/C 11-220 Mr. Swartout moved to open the Public Hearing at 2:05 p.m. to receive comments on the 2012 budget. The motion passed.

Lisa Turkstra, 4260 N. 160<sup>th</sup>, Park Township, expressed concerns over the Park West Drain stating this is a highly unpopular issue in Park Township.

Martha Urbin, 16231 Greenly, Park Township, expressed concerns over the Park West Drain and the \$6 million dollar cost.

B/C 11-221 Mr. Swartout moved to close the Public Hearing at 2:11 p.m. The motion passed.

C. Legislative Update – A brief update on legislative issues was presented by Jim Miller, Governmental Consult Services, Inc. (GCSI).

B/C 11-222 Mr. Holtrop moved to approve the agenda of today as presented. The motion passed.

B/C 11-223 Mr. Holtrop moved to approve the following Consent Resolutions:

1. To approve the Minutes of the September 27, 2011 Board of Commissioners Meeting.
2. To authorize the payroll of October 11, 2011 in the amount of \$575.66.
3. To receive for information the Correspondence Log.
4. To approve the general claims in the amount of \$6,765,978.48 as presented by the summary report for September 19, 2011 through September 30, 2011.

The motion passed as shown by the following votes: Yeas: Messrs. Karsten, Disselkoen, Holtrop, Visser, Holtvluwer, DeJong, Mrs. Ruiter, Messrs. Swartout, Rycenga, Baumann, Kuyers. (11)

B/C 11-224 Mr. Swartout moved to approve and authorize the Board Chair and Clerk to sign the Resolution declaring Tuesday, November 22, 2011 as "Michigan Adoption Day in Ottawa County". The motion passed as shown by the following votes: Yeas: Messrs. Disselkoen, Karsten, DeJong, Holtrop, Visser, Swartout, Mrs. Ruiter, Messrs. Rycenga, Holtvluwer, Baumann, Kuyers. (11)

B/C 11-225 Mr. Swartout moved to approve the following wage and benefit adjustments for 2011 and 2012:

- a. Increase the employee premium co-pay on the 100-80 and 90-70 fully funded plans from 10 percent to 20 percent for County and Court Unclassified Employees (including Elected Official, Judges and the Board of Commissioners) and Group T Employees.
- b. Maintain the high deductible HSA plan at 5 percent employee premium co-pay with the County fully funding the \$1,200 and \$2,400 deductibles for another year for County and Court Unclassified Employees (including Elected Officials, Judges and the Board of Commissioners) and Group T Employees.
- c. That a one-time payment of ½ percent of salary be made in the first December 2011 payroll in recognition of the increase in employee premium co-pay for some plans to 20 percent for County and Court Unclassified Employees (excluding Elected Officials, Judges and the Board of Commissioners) and Group T Employees in the amount of \$269,324.00.
- d. That a one-time payment of ½ percent of salary be made in the first December 2011 payroll in recognition of the changes for the DB/DC

transition for County and Court Unclassified Employees (excluding Elected Officials, Judges and the Board of Commissioners) and Group T Employees in the amount of \$269,324.00.

The motion passed as shown by the following votes: Yeas: Messrs. DeJong, Visser, Swartout, Holtvluwer, Mrs. Ruiter, Messrs. Disselkoen, Baumann, Holtrop, Karsten, Rycenga, Kuyers. (11)

B/C 11-226 Mrs. Ruiter moved to place into nomination the name(s) of (\* indicates recommendation of the Interview Subcommittee);

\*Chair Brink

\*Suzanne Cloutier

to fill two (2) vacancies on the Ottawa County Board of Canvassers beginning November 1, 2011 and ending October 31, 2015 (4 year term).  
The motion passed

The Administrator's report was presented.

Several Commissioners commented on meetings attended and future meetings to be held.

A brief update on electronic certification was presented by Daniel Krueger, County Clerk.

B/C 11-227 Mr. Disselkoen moved to adjourn at 2:55 p.m. subject to the call of the Chair. The motion passed.

DANIEL C. KRUEGER, Clerk  
Of the Board of Commissioners

PHILIP KUYERS, Chairman  
Of the Board of Commissioners

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** County Clerk

**Submitted By:** Bob Spaman

**Agenda Item:** Payroll

## SUGGESTED MOTION:

To authorize the payroll of October 25, 2011 in the amount of \$\_\_\_\_\_.

## SUMMARY OF REQUEST:

To pay the current payroll of the members of the Ottawa County Board of Commissioners. Pursuant to MCL 46.11, the Board of Commissioners is authorized to provide for and manage the ongoing business affairs of the County.

## FINANCIAL INFORMATION:

Total Cost: \_\_\_\_\_ General Fund Cost: \_\_\_\_\_ Included in Budget:  Yes  No

If not included in budget, recommended funding source: \_\_\_\_\_

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated  Non-Mandated  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal:

- 1: To Maintain and Improve the Strong Financial Position of the County.
- 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.
- 3: To Contribute to a Healthy Physical, Economic, & Community Environment.
- 4: To Continually Improve the County's Organization and Services.

Objective: \_\_\_\_\_

**ADMINISTRATION RECOMMENDATION:**  Recommended  Not Recommended  Without Recommendation

County Administrator: \_\_\_\_\_

Committee/Governing/Advisory Board Approval Date: \_\_\_\_\_

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Monthly Accounts Payable for October 1, 2011 through October 14, 2011

## SUGGESTED MOTION:

To approve the general claims in the amount of \$33,184,579.70 as presented by the summary report for October 1, 2011 through October 14, 2011.

## SUMMARY OF REQUEST:

Approve vendor payments in accordance with the Ottawa County Purchasing Policy.

## FINANCIAL INFORMATION:

Total Cost: \$33,184,579.70 | General Fund Cost: \$33,184,579.70 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:





# County of Ottawa

*Fiscal Services Department*

**Robert Spaman**  
*Fiscal Services Director*

**Marvin Hinga**  
*Fiscal Services Assistant Director*

12220 Fillmore Street • Room 331 • West Olive, Michigan 49460

West Olive (616) 738-4847  
Fax (616) 738-4098  
e-mail: [rspaman@miottawa.org](mailto:rspaman@miottawa.org)  
[mhinga@miottawa.org](mailto:mhinga@miottawa.org)

To: Board of Commissioners  
From: Robert Spaman, Fiscal Services Director  
Subject: Accounts Payable Listing – October 1, 2011 to October 14, 2011  
Date: October 17, 2011

I have reviewed the Accounts Payable Listing for October 1 through October 14, 2011. The following information will give you the detail of some of the purchases made in specific funds during this period:

Fund 2450 – Public Improvement Fund

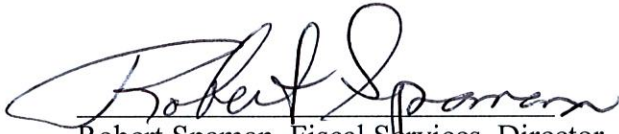
Construction on Robinson Township Tower	\$3,172.55
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If you have any additional questions, please feel free to contact me.

Total Checks/Automated Clearing House (ACH) 10/01/2011 through 10/14/2011

I hereby certify that to the best of my knowledge the List of Audit Claims, a summary of which is attached, constitutes all claims received and audited for payment. The List of Claims shows the name of claimant, amount of claim, check number, ACH number, check date and ACH date. The net amount of checks/ACH written during the period was \$33,181,542.40. The amount of claims to be approved totals \$33,184,579.70.

\*Adjustments are voided checks or ACH.

  
Robert Spaman, Fiscal Services, Director

10/17/11  
Date

We hereby certify that the Board of Commissioners has approved the claims on this 25<sup>th</sup> day of October, 2011.

\_\_\_\_\_  
Philip Kuyers, Chairperson  
Board of Commissioners

\_\_\_\_\_  
Daniel Krueger, Clerk

ACCOUNTS PAYABLE CHECKS/ACH 10/01/2011 THROUGH 10/14/2011

<u>FUND NUMBER</u>	<u>FUND NAME</u>	<u>CLAIMS TO BE APPROVED</u>	<u>ADJUSTMENTS*</u>	<u>NET CHECK/ACH TOTALS</u>
1010	GENERAL FUND	368,034.49	(2,482.30)	365,552.19
1500	CEMETERY TRUST	0.00	0.00	0.00
2081	PARKS & RECREATION	205,290.53	0.00	205,290.53
2082	PARK 12	0.00	0.00	0.00
2160	FRIEND OF COURT	6,028.03	0.00	6,028.03
2170	9/30 JUDICIAL GRANTS	1,752.08	0.00	1,752.08
2210	HEALTH	75,820.17	0.00	75,820.17
2220	MENTAL HEALTH	747,411.26	0.00	747,411.26
2271	SOLID WASTE CLEAN-UP	0.00	0.00	0.00
2272	LANDFILL TIPPING FEES	871.25	0.00	871.25
2320	TRANSPORTATION SYSTEM	0.00	0.00	0.00
2420	PLANNING COMMISSION	0.00	0.00	0.00
2430	BROWNFIELD REDEVELOPMENT	0.00	0.00	0.00
2444	INFRASTRUCTURE FUND	0.00	0.00	0.00
2450	PUBLIC IMPROVEMENT	3,172.55	0.00	3,172.55
2550	HOMESTEAD PROPERTY TAX	0.00	0.00	0.00
2560	REGISTER OF DEEDS AUTOMATION FUND	5,508.30	0.00	5,508.30
2590	LIPPERT GRANT	0.00	0.00	0.00
2601	PROSECUTING ATTORNEY GRANTS	1,127.35	0.00	1,127.35
2602	WEMET	3,468.00	0.00	3,468.00
2603	WEED AND SEED	0.00	0.00	0.00
2605	COPS-AHEAD-GEORGETOWN	0.00	0.00	0.00
2606	COPS-FAST-GEORGETOWN	0.00	0.00	0.00
2608	COPS-FAST-ALLENDALE	0.00	0.00	0.00
2609	SHERIFF GRANT PROGRAMS	0.00	0.00	0.00

ACCOUNTS PAYABLE CHECKS/ACH 10/01/2011 THROUGH 10/14/2011

<u>FUND NUMBER</u>	<u>FUND NAME</u>	<u>CLAIMS TO BE APPROVED</u>	<u>ADJUSTMENTS*</u>	<u>NET CHECK/ACH TOTALS</u>
2610	COPS-UNIVERSAL	8,846.96	0.00	8,846.96
2640	EMT HOLLAND-PARK	0.00	0.00	0.00
2650	EMT GEORGETOWN TOWNSHIP	0.00	0.00	0.00
2661	SHERIFF ROAD PATROL	1,194.39	0.00	1,194.39
2690	LAW LIBRARY	0.00	0.00	0.00
2740	WIA-ADMIN. COST POOL	2,705.76	0.00	2,705.76
2741	WIA-YOUTH	81,115.67	0.00	81,115.67
2742	WIA-ADULT	45,466.26	0.00	45,466.26
2743	WIA-6/30 GRANT PROGRAMS	120,237.47	0.00	120,237.47
2744	WIA-12/31 GRANT PROGRAMS	1,920.73	0.00	1,920.73
2747	WIA-WORK FIRST YOUTH	0.00	0.00	0.00
2748	WIA-9/30 GRANT PROGRAMS	314,250.15	0.00	314,250.15
2749	WIA-3/31 GRANT PROGRAMS	0.00	0.00	0.00
2750	GRANT PROGRAMS-PASS THRU	33.53	0.00	33.53
2800	EMERGENCY FEEDING	27.01	0.00	27.01
2810	FEMA	0.00	0.00	0.00
2850	COMMUNITY CORRECTIONS PROG. GRANT	5,016.86	0.00	5,016.86
2870	COMMUNITY ACTION AGENCY (CAA)	5,115.36	0.00	5,115.36
2890	WEATHERIZATION	20,675.74	0.00	20,675.74
2900	DEPT OF HUMAN SERVICES	0.00	0.00	0.00
2901	DEPT OF HUMAN SERVICES	0.00	0.00	0.00
2920	CHILD CARE - PROBATE	96,067.19	0.00	96,067.19
2921	CHILD CARE - SOCIAL SERVICES	0.00	0.00	0.00
2930	SOLDIER & SAILORS RELIEF	0.00	0.00	0.00

ACCOUNTS PAYABLE CHECKS/ACH 10/01/2011 THROUGH 10/14/2011

<u>FUND NUMBER</u>	<u>FUND NAME</u>	<u>CLAIMS TO BE APPROVED</u>	<u>ADJUSTMENTS*</u>	<u>NET CHECK/ACH TOTALS</u>
2940	VETERANS TRUST	0.00	0.00	0.00
2941	VETERANS TRUST	976.00	0.00	976.00
2970	DB/DC CONVERSION	0.00	0.00	0.00
5160	DELINQUENT TAXES	425.00	0.00	425.00
6360	INFORMATION TECHNOLOGY	66,580.26	0.00	66,580.26
6410	WATER & SEWER REVOLVING	0.00	0.00	0.00
6450	DUPLICATING	0.00	0.00	0.00
6550	TELECOMMUNICATIONS	6,751.79	0.00	6,751.79
6641	EQUIPMENT POOL	0.00	0.00	0.00
6770	PROTECTED SELF-FUNDED INSURANCE	0.00	0.00	0.00
6771	PROTECTED SELF-FUNDED HEALTH INS.	0.00	0.00	0.00
6772	PROTECTED SELF-FUNDED UNEMPL INS.	0.00	0.00	0.00
6775	LONG-TERM DISABILITY INSURANCE	8,696.14	0.00	8,696.14
6776	PROTECTED SELF-FUNDED DENTAL INS.	0.00	0.00	0.00
6777	PROTECTED SELF-FUNDED VISION	0.00	0.00	0.00
6782	PROTECTED SELF-FUNDED INS PROG M.H.	0.00	0.00	0.00
7010	AGENCY	30,816,408.87	(555.00)	30,815,853.87
7040	IMPREST PAYROLL	163,584.55	0.00	163,584.55
7210	LIBRARY PENAL FINE	0.00	0.00	0.00
7300	EMPLOYEE SICK PAY BANK	0.00	0.00	0.00
7360	OPEB TRUST	0.00	0.00	0.00
		<u>\$33,184,579.70</u>	<u>(3,037.30)</u>	<u>\$33,181,542.40</u>



# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Monthly Budget Adjustments

## SUGGESTED MOTION:

To approve the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September 2011.

## SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated                       Non-Mandated                       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective:

- 1: Advocate on legislative issues to maintain and improve the financial position of the County.
- 2: Implement processes and strategies to deal with operational budget deficits.
- 3: Reduce the negative impact of rising employee benefit costs on the budget.
- 4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2011 Thru 9/30/2011

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>RFLT GRNT_CNTRCT W/ST</u>							
BA 590	9/21/2011	1010	2450		5750.0000	St Survey & Remonumentatn	29,045.00-
BA 590	9/21/2011	1010	2450		7040.0000	Salaries - Regular	6,757.00-
BA 590	9/21/2011	1010	2450		7130.0000	Vacation Payoff	100.00
BA 590	9/21/2011	1010	2450		7150.0000	Social Security	559.00-
BA 590	9/21/2011	1010	2450		7160.0000	Hospitalization	1,765.00-
BA 590	9/21/2011	1010	2450		7160.0020	OPEB - Health Care	101.00-
BA 590	9/21/2011	1010	2450		7170.0000	Life Insurance	21.00-
BA 590	9/21/2011	1010	2450		7180.0000	Retirement & Sick Leave	877.00-
BA 590	9/21/2011	1010	2450		7180.0010	457 Plan Contribution	28.00-
BA 590	9/21/2011	1010	2450		7190.0000	Dental Insurance	80.00-
BA 590	9/21/2011	1010	2450		7200.0000	Worker'S Compensation	1.00-
BA 590	9/21/2011	1010	2450		7210.0000	Longevity	16.00-
BA 590	9/21/2011	1010	2450		7220.0000	Unemployment	24.00-
BA 590	9/21/2011	1010	2450		7230.0000	Optical Insurance	5.00-
BA 590	9/21/2011	1010	2450		7240.0000	Disability Insurance	37.00-
BA 590	9/21/2011	1010	2450		8080.0000	Service Contracts	54,976.00
BA 590	9/21/2011	1010	2450		8210.0000	Contractual - Other	6,200.00-
BA 590	9/21/2011	1010	2450		8500.0000	Telephone	645.00-
<u>YEAR END ADJUSTMENT -</u>							
BA 641	9/19/2011	2210	6010		7170.0000	Life Insurance	100.00-
BA 641	9/19/2011	2210	6010		7190.0000	Dental Insurance	400.00-
BA 641	9/19/2011	2210	6010		7230.0000	Optical Insurance	275.00-
BA 641	9/19/2011	2210	6010		7240.0000	Disability Insurance	700.00-
BA 641	9/19/2011	2210	6010		8500.0000	Telephone	1,400.00-
BA 641	9/19/2011	2210	6010		9390.0000	Building Rental	1,500.00-
BA 641	9/19/2011	2210	6010		7150.0000	Social Security	128.00-
BA 641	9/19/2011	2210	6010		7160.0000	Hospitalization	120.00
BA 641	9/19/2011	2210	6010		7160.0020	OPEB - Health Care	8.00
BA 641	9/19/2011	2210	6010		7180.0000	Retirement & Sick Leave	400.00-
BA 641	9/19/2011	2210	6010		7190.0000	Dental Insurance	11.00
BA 641	9/19/2011	2210	6010		7230.0000	Optical Insurance	2.00
BA 641	9/19/2011	2210	6010		8500.0000	Telephone	700.00-
BA 641	9/19/2011	2210	6010		7160.0000	Hospitalization	500.00-
BA 641	9/19/2011	2210	6010		7170.0000	Life Insurance	50.00-
BA 641	9/19/2011	2210	6010		7180.0000	Retirement & Sick Leave	80.00
BA 641	9/19/2011	2210	6010		7180.0010	457 Plan Contribution	350.00
BA 641	9/19/2011	2210	6010		7190.0000	Dental Insurance	300.00-
BA 641	9/19/2011	2210	6010		7220.0000	Unemployment	25.00-
BA 641	9/19/2011	2210	6010		7230.0000	Optical Insurance	250.00-
BA 641	9/19/2011	2210	6010		7240.0000	Disability Insurance	338.00-
BA 641	9/19/2011	2210	6010		8500.0000	Telephone	800.00-

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
BA 641	9/19/2011	2210	6012		9390.0000	Building Rental	850.00-
BA 641	9/19/2011	2210	6020		7040.0000	Salaries - Regular	24,500.00-
BA 641	9/19/2011	2210	6020		7090.0000	Overtime	2,500.00
BA 641	9/19/2011	2210	6020		7150.0000	Social Security	2,500.00-
BA 641	9/19/2011	2210	6020		7160.0000	Hospitalization	6,500.00-
BA 641	9/19/2011	2210	6020		7160.0020	OPeB - Health Care	400.00-
BA 641	9/19/2011	2210	6020		7170.0000	Life Insurance	150.00-
BA 641	9/19/2011	2210	6020		7180.0000	Retirement & Sick Leave	3,300.00-
BA 641	9/19/2011	2210	6020		7180.0010	457 Plan Contribution	1,600.00-
BA 641	9/19/2011	2210	6020		7190.0000	Dental Insurance	750.00-
BA 641	9/19/2011	2210	6020		7200.0000	Worker'S Compensation	30.00-
BA 641	9/19/2011	2210	6020		7220.0000	Unemployment	100.00-
BA 641	9/19/2011	2210	6020		7230.0000	Optical Insurance	345.00-
BA 641	9/19/2011	2210	6020		7240.0000	Disability Insurance	550.00-
BA 641	9/19/2011	2210	6020		7300.0000	Postage	500.00
BA 641	9/19/2011	2210	6020		8500.0000	Telephone	1,500.00-
BA 641	9/19/2011	2210	6020		9390.0000	Building Rental	2,500.00-
BA 641	9/19/2011	2210	6020		9400.0000	Equipment Rental	150.00
BA 641	9/19/2011	2210	6021		7090.0000	Overtime	2,000.00-
BA 641	9/19/2011	2210	6021		7160.0000	Hospitalization	1,081.00
BA 641	9/19/2011	2210	6021		7160.0020	OPeB - Health Care	350.00-
BA 641	9/19/2011	2210	6021		7170.0000	Life Insurance	120.00-
BA 641	9/19/2011	2210	6021		7180.0000	Retirement & Sick Leave	300.00
BA 641	9/19/2011	2210	6021		7190.0000	Dental Insurance	300.00-
BA 641	9/19/2011	2210	6021		7220.0000	Unemployment	50.00-
BA 641	9/19/2011	2210	6021		7230.0000	Optical Insurance	262.00-
BA 641	9/19/2011	2210	6021		7240.0000	Disability Insurance	500.00-
BA 641	9/19/2011	2210	6021		8500.0000	Telephone	700.00-
BA 641	9/19/2011	2210	6021		9390.0000	Building Rental	2,500.00-
BA 641	9/19/2011	2210	6031		5170.0000	Medicalaid	16,000.00-
BA 641	9/19/2011	2210	6031		7150.0000	Social Security	1,500.00-
BA 641	9/19/2011	2210	6031		7160.0000	Hospitalization	1,200.00-
BA 641	9/19/2011	2210	6031		7160.0020	OPeB - Health Care	150.00-
BA 641	9/19/2011	2210	6031		7170.0000	Life Insurance	25.00-
BA 641	9/19/2011	2210	6031		7190.0000	Dental Insurance	350.00-
BA 641	9/19/2011	2210	6031		7200.0000	Worker'S Compensation	35.00-
BA 641	9/19/2011	2210	6031		7220.0000	Unemployment	80.00-
BA 641	9/19/2011	2210	6031		7230.0000	Optical Insurance	183.00-
BA 641	9/19/2011	2210	6031		7240.0000	Disability Insurance	200.00-
BA 641	9/19/2011	2210	6031		8500.0000	Telephone	1,900.00-
BA 641	9/19/2011	2210	6031		9390.0000	Building Rental	4,500.00-
BA 641	9/19/2011	2210	6041		7040.0000	Salaries - Regular	4,500.00-
BA 641	9/19/2011	2210	6041		7150.0000	Social Security	5,300.00-



Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>YEAR END ADJUSTMENT -</u>							
BA 641	9/19/2011	2210	6041		7160.0000	Hospitalization	23,000.00-
BA 641	9/19/2011	2210	6041		7160.0020	OPEB - Health Care	1,600.00-
BA 641	9/19/2011	2210	6041		7170.0000	Life Insurance	200.00-
BA 641	9/19/2011	2210	6041		7180.0000	Retirement & Sick Leave	5,700.00-
BA 641	9/19/2011	2210	6041		7180.0010	457 Plan Contribution	1,000.00-
BA 641	9/19/2011	2210	6041		7190.0000	Dental Insurance	2,400.00-
BA 641	9/19/2011	2210	6041		7230.0000	Unemployment	200.00-
BA 641	9/19/2011	2210	6041		7240.0000	Optical Insurance	836.00-
BA 641	9/19/2011	2210	6041		7240.0000	Disability Insurance	700.00-
BA 641	9/19/2011	2210	6041		8500.0000	Telephone	1,000.00-
BA 641	9/19/2011	2210	6041		9390.0000	Building Rental	6,415.00-
BA 641	9/19/2011	2210	6041		6710.0000	Other Revenue	1,234.00-
BA 641	9/19/2011	2210	6042		7040.0000	Salaries - Regular	3,500.00-
BA 641	9/19/2011	2210	6042		7150.0000	Social Security	1,400.00-
BA 641	9/19/2011	2210	6042		7160.0000	Hospitalization	8,900.00-
BA 641	9/19/2011	2210	6042		7160.0020	OPEB - Health Care	250.00-
BA 641	9/19/2011	2210	6042		7170.0000	Life Insurance	75.00-
BA 641	9/19/2011	2210	6042		7180.0000	Retirement & Sick Leave	3,700.00-
BA 641	9/19/2011	2210	6042		7180.0010	457 Plan Contribution	500.00-
BA 641	9/19/2011	2210	6042		7190.0000	Dental Insurance	1,200.00-
BA 641	9/19/2011	2210	6042		7220.0000	Unemployment	80.00-
BA 641	9/19/2011	2210	6042		7230.0000	Optical Insurance	352.00-
BA 641	9/19/2011	2210	6042		7240.0000	Disability Insurance	530.00-
BA 641	9/19/2011	2210	6042		8500.0000	Telephone	2,000.00-
BA 641	9/19/2011	2210	6042		8610.0000	Conferences & Othr Travel	2,800.00-
BA 641	9/19/2011	2210	6042		9390.0000	Building Rental	7,200.00-
BA 641	9/19/2011	2210	6044		7040.0000	Salaries - Regular	8,000.00-
BA 641	9/19/2011	2210	6044		7090.0000	Overtime	118.00
BA 641	9/19/2011	2210	6044		7150.0000	Social Security	1,100.00-
BA 641	9/19/2011	2210	6044		7160.0000	Hospitalization	4,500.00-
BA 641	9/19/2011	2210	6044		7160.0020	OPEB - Health Care	250.00-
BA 641	9/19/2011	2210	6044		7170.0000	Life Insurance	75.00-
BA 641	9/19/2011	2210	6044		7180.0000	Retirement & Sick Leave	900.00-
BA 641	9/19/2011	2210	6044		7180.0010	457 Plan Contribution	250.00-
BA 641	9/19/2011	2210	6044		7190.0000	Dental Insurance	800.00-
BA 641	9/19/2011	2210	6044		7220.0000	Unemployment	70.00-
BA 641	9/19/2011	2210	6044		7230.0000	Optical Insurance	271.00-
BA 641	9/19/2011	2210	6044		7240.0000	Disability Insurance	444.00-
BA 641	9/19/2011	2210	6044		8500.0000	Telephone	2,500.00-
BA 641	9/19/2011	2210	6044		9390.0000	Building Rental	7,000.00-
BA 641	9/19/2011	2210	6045		7160.0000	Hospitalization	1,800.00-
BA 641	9/19/2011	2210	6045		7180.0000	Retirement & Sick Leave	110.00
BA 641	9/19/2011	2210	6045		7180.0010	457 Plan Contribution	200.00-

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
BA 641	9/19/2011	2210	6045		7190.0000	Dental Insurance	200.00-
BA 641	9/19/2011	2210	6045		7230.0000	Optical Insurance	106.00-
BA 641	9/19/2011	2210	6045		7240.0000	Disability Insurance	203.00-
BA 641	9/19/2011	2210	6045		8500.0000	Telephone	500.00-
BA 641	9/19/2011	2210	6045		9390.0000	Building Rental	500.00-
BA 641	9/19/2011	2210	6050		7040.0000	Salaries - Regular	2,000.00-
BA 641	9/19/2011	2210	6050		7160.0000	Hospitalization	13,500.00-
BA 641	9/19/2011	2210	6050		7160.0020	OPPB - Health Care	15.00
BA 641	9/19/2011	2210	6050		7170.0000	Life Insurance	50.00-
BA 641	9/19/2011	2210	6050		7180.0000	Retirement & Sick Leave	450.00-
BA 641	9/19/2011	2210	6050		7180.0010	457 Plan Contribution	520.00
BA 641	9/19/2011	2210	6050		7190.0000	Dental Insurance	1,200.00-
BA 641	9/19/2011	2210	6050		7200.0000	Worker'S Compensation	40.00
BA 641	9/19/2011	2210	6050		7230.0000	Optical Insurance	365.00-
BA 641	9/19/2011	2210	6050		7240.0000	Disability Insurance	300.00-
BA 641	9/19/2011	2210	6050		8500.0000	Telephone	1,400.00-
BA 641	9/19/2011	2210	6050		9390.0000	Building Rental	2,800.00-
BA 641	9/19/2011	2210	6053		7040.0000	Salaries - Regular	12,000.00-
BA 641	9/19/2011	2210	6053		7150.0000	Social Security	2,900.00-
BA 641	9/19/2011	2210	6053		7160.0000	Hospitalization	12,000.00-
BA 641	9/19/2011	2210	6053		7160.0020	OPPB - Health Care	370.00-
BA 641	9/19/2011	2210	6053		7170.0000	Life Insurance	100.00-
BA 641	9/19/2011	2210	6053		7190.0000	Dental Insurance	1,300.00-
BA 641	9/19/2011	2210	6053		7200.0000	Worker'S Compensation	50.00-
BA 641	9/19/2011	2210	6053		7220.0000	Unemployment	130.00-
BA 641	9/19/2011	2210	6053		7230.0000	Optical Insurance	554.00-
BA 641	9/19/2011	2210	6053		7240.0000	Disability Insurance	633.00-
BA 641	9/19/2011	2210	6053		8500.0000	Telephone	1,100.00-
BA 641	9/19/2011	2210	6053		9390.0000	Building Rental	3,200.00-
BA 641	9/19/2011	2210	6055		7040.0000	Salaries - Regular	20,000.00-
BA 641	9/19/2011	2210	6055		7150.0000	Social Security	2,000.00-
BA 641	9/19/2011	2210	6055		7160.0000	Hospitalization	3,500.00-
BA 641	9/19/2011	2210	6055		7160.0020	OPPB - Health Care	310.00-
BA 641	9/19/2011	2210	6055		7170.0000	Life Insurance	50.00-
BA 641	9/19/2011	2210	6055		7180.0000	Retirement & Sick Leave	1,800.00-
BA 641	9/19/2011	2210	6055		7180.0010	457 Plan Contribution	700.00-
BA 641	9/19/2011	2210	6055		7210.0000	Longevity	285.00
BA 641	9/19/2011	2210	6055		7220.0000	Unemployment	70.00-
BA 641	9/19/2011	2210	6055		7230.0000	Optical Insurance	166.00-
BA 641	9/19/2011	2210	6055		7240.0000	Disability Insurance	255.00-
BA 641	9/19/2011	2210	6055		8500.0000	Telephone	1,700.00-
BA 641	9/19/2011	2210	6055		9010.0000	Advertising	10.00
BA 641	9/19/2011	2210	6055		9390.0000	Building Rental	4,500.00-

YEAR\_END\_ADJUSTMENT --

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>YEAR END ADJUSTMENT -</u>							
BA 641	9/19/2011	2210	6059		7040.0000	Salaries - Regular	42,000.00-
BA 641	9/19/2011	2210	6059		7150.0000	Social Security	4,100.00-
BA 641	9/19/2011	2210	6059		7160.0000	Hospitalization	11,500.00-
BA 641	9/19/2011	2210	6059		7160.0020	OPEB - Health Care	850.00-
BA 641	9/19/2011	2210	6059		7170.0000	Life Insurance	120.00-
BA 641	9/19/2011	2210	6059		7180.0000	Retirement & Sick Leave	4,200.00-
BA 641	9/19/2011	2210	6059		7180.0010	457 Plan Contribution	900.00-
BA 641	9/19/2011	2210	6059		7190.0000	Dental Insurance	900.00-
BA 641	9/19/2011	2210	6059		7200.0000	Worker'S Compensation	70.00-
BA 641	9/19/2011	2210	6059		7210.0000	Longevity	665.00
BA 641	9/19/2011	2210	6059		7220.0000	Unemployment	150.00-
BA 641	9/19/2011	2210	6059		7230.0000	Optical Insurance	311.00-
BA 641	9/19/2011	2210	6059		7240.0000	Disability Insurance	400.00-
BA 641	9/19/2011	2210	6059		9390.0000	Building Rental	1,900.00-
BA 641	9/19/2011	2210	6310		7180.0000	Retirement & Sick Leave	200.00-
BA 641	9/19/2011	2210	6310		7190.0000	Dental Insurance	200.00-
BA 641	9/19/2011	2210	6310		7220.0000	Unemployment	50.00-
BA 641	9/19/2011	2210	6310		8500.0000	Telephone	1,300.00-
BA 641	9/19/2011	2210	6310		9390.0000	Building Rental	540.00-
BA 641	9/19/2011	2210	6311		7160.0000	Hospitalization	741.00
BA 641	9/19/2011	2210	6311		7160.0020	OPEB - Health Care	6.00
BA 641	9/19/2011	2210	6311		7180.0000	Retirement & Sick Leave	110.00
BA 641	9/19/2011	2210	6311		7180.0010	457 Plan Contribution	200.00
BA 641	9/19/2011	2210	6311		7190.0000	Dental Insurance	40.00
BA 641	9/19/2011	2210	6311		7230.0000	Optical Insurance	40.00-
BA 641	9/19/2011	2210	6311		8500.0000	Telephone	350.00-
BA 641	9/19/2011	2210	6311		9390.0000	Building Rental	320.00-
BA 641	9/19/2011	2210	6311		9400.0000	Equipment Rental	10.00
<u>ADJ BSD ON EST CSIS</u>							
BA 642	9/13/2011	2602	3100		5820.0000	Contrib Local-Pub. Safety	1,735,850.00-
BA 642	9/13/2011	2602	3100		8080.0000	Service Contracts	1,457.00
BA 642	9/13/2011	2602	3100		8500.0000	Telephone	500.00
BA 642	9/13/2011	2602	3100		8600.0000	Travel - Mileage	10,000.00
BA 642	9/13/2011	2602	3100		8850.0000	On Behalf Payments-Local	1,735,850.00
BA 642	9/13/2011	2602	3100		9100.0000	Insurance & Bonds	28.00-
BA 642	9/13/2011	2602	3100		9300.0000	Equipment Repairs	534.00
BA 642	9/13/2011	2602	3100		9390.0000	Building Rental	1,500.00
<u>TO CVR EXP THRU EOY</u>							
BA 643	9/13/2011	2920	6621		8270.0022	Priv Agency-Abused/Neg FC	75,000.00

County of Ottawa  
Fiscal Services Department  
Charges to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2011 Thru 9/30/2011

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>TO CVR EXP THRU EOY</u>							
BA 643	9/13/2011	2920	6621		8280.0010	Private Institutional Cst	75,000.00-
BA 643	9/13/2011	2920	6622		7040.0000	Salaries - Regular	3,300.00-
BA 643	9/13/2011	2920	6622		7180.0010	457 Plan Contribution	300.00
BA 643	9/13/2011	2920	6622		7290.0000	Other Supplies	1,000.00
BA 643	9/13/2011	2920	6622		8650.0000	Gas And Oil	1,000.00
BA 643	9/13/2011	2920	6622		9100.0000	Insurance & Bonds	1,000.00
BA 643	9/13/2011	2920	6623		7040.0000	Salaries - Regular	13,285.00-
BA 643	9/13/2011	2920	6623		7180.0000	Retirement & Sick Leave	500.00
BA 643	9/13/2011	2920	6623		7210.0000	Longevity	785.00
BA 643	9/13/2011	2920	6623		8310.0000	Administrative Expense	5,500.00
BA 643	9/13/2011	2920	6623		9390.0030	Variable Rent	6,500.00
<u>OVR REV FROM PROJCTN</u>							
BA 652	9/13/2011	2210	6043		5170.0000	Medicaid	2,697.00-
BA 652	9/13/2011	2210	6043		7390.0000	Operational Supplies	2,697.00
<u>EST MI JUV JUSTCE GRNT</u>							
BA 678	9/21/2011	1010	1375		5410.0040	State of MI - Judicial	50,000.00-
BA 678	9/21/2011	1010	1375		7280.0000	Printing & Binding	1,500.00
BA 678	9/21/2011	1010	1375		7390.0000	Operational Supplies	3,500.00
BA 678	9/21/2011	1010	1375		8080.0000	Service Contracts	34,100.00
BA 678	9/21/2011	1010	1375		8600.0000	Travel - Mileage	4,200.00
BA 678	9/21/2011	1010	1375		8610.0000	Conferences & Othr Travel	11,700.00
<u>CONNOR BAYOU IMPRVMT</u>							
BA 679	9/21/2011	2081	7510		4030.0000	Property Taxes	13,000.00-
BA 679	9/21/2011	2081	7510		6070.0120	Entrance Fees	27,741.00-
BA 679	9/21/2011	2081	7510		6760.0000	Reimbursements	500.00-
BA 679	9/21/2011	2081	7510		7050.0000	Salaries - Temporary	1,010.00
BA 679	9/21/2011	2081	7510		7090.0000	Overtime	1,010.00
BA 679	9/21/2011	2081	7510		8100.0000	Bank Service Charges	1,300.00
BA 679	9/21/2011	2081	7510		8650.0000	Gas And Oil	1,200.00
BA 679	9/21/2011	2081	7510		8660.0000	Vehicle Repairs & Maint.	5,500.00
BA 679	9/21/2011	2081	7510		9300.0000	Equipment Repairs	4,350.00
BA 679	9/21/2011	2081	7510		9740.0250	Connor Bayou Improvements	349,050.00
<u>ADJ BDG TO ACTUAL FY</u>							
BA 681	9/19/2011	1010	1492		5050.0000	Fed. Grants-Public Safety	13,535.00-
BA 681	9/19/2011	1010	1492		7390.0000	Operational Supplies	5,000.00

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2011 Thru 9/30/2011

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJ BDG TO ACTUAL FY</u>							
BA 681	9/19/2011	1010	1492		8500.0000	Telephone	8,535.00
<u>REPL REFRIG AT HDSNVL</u>							
BA 687	9/19/2011	2210	6044		6070.0220	Insurance Fees	5,000.00-
BA 687	9/19/2011	2210	6044		7390.0000	Operational Supplies	5,000.00
<u>REVERSING FROM ORG BDG</u>							
BA 688	9/19/2011	2210	6049		6070.0000	Chrgs. For Serv. - Fees	11,500.00
BA 688	9/19/2011	2210	6049		8210.0000	Contractual - Other	11,500.00-
<u>ADDL FEES RECEIVED</u>							
BA 689	9/19/2011	2210	6049		6070.0000	Chrgs. For Serv. - Fees	1,715.00-
BA 689	9/19/2011	2210	6049		8210.0000	Contractual - Other	1,340.00
BA 689	9/19/2011	2210	6049		8600.0000	Travel - Mileage	375.00
<u>EST 2011 BRYNE EQUIP</u>							
BA 694	9/19/2011	2609	3090		5050.0000	Fed. Grants-Public Safety	28,028.00-
BA 694	9/19/2011	2609	3090		7390.0000	Operational Supplies	28,028.00
<u>INCREASE POSTAGE FUND</u>							
BA 697	9/21/2011	1010	2750		6760.0000	Reimbursements	2,500.00-
BA 697	9/21/2011	1010	2750		7300.0000	Postage	2,500.00
<u>BA DONE TWICE 591&amp;569</u>							
BA 699	9/21/2011	2210	6010		9990.2970	DB/DC Conversion	871,527.00-
<u>ADJ FOR INC OASISD CST</u>							
BA 712	9/21/2011	2920	6620		6760.0060	Reimburse - Housing Fees	125,000.00-
BA 712	9/21/2011	2920	6620		8080.0000	Service Contracts	60,000.00
BA 712	9/21/2011	2920	6620		8310.0020	Data Processing Services	20,000.00
BA 712	9/21/2011	2920	6621		8280.0010	Private Institutional Cst	41,000.00-
BA 712	9/21/2011	2920	6622		8310.0020	Data Processing Services	6,000.00
BA 712	9/21/2011	2920	6624		8210.0410	Juvenile Comm. Justice	80,000.00
<u>ADJ TO PROJECTD AT BOY</u>							

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJ TO PROJECTD AT EOY</u>							
BA 714	9/30/2011	2170	1361		6070.0000	Chrgs. For Serv. - Fees	3,236.00
BA 714	9/30/2011	2170	1361		7040.0000	Salaries - Regular	764.00
BA 714	9/30/2011	2170	1361		7050.0000	Salaries - Temporary	3,400.00-
BA 714	9/30/2011	2170	1361		7150.0000	Social Security	238.00-
BA 714	9/30/2011	2170	1361		7160.0020	OPEB - Health Care	56.00
BA 714	9/30/2011	2170	1361		7180.0000	Retirement & Sick Leave	418.00-
<u>ADJ BASD ON EST USAGE</u>							
BA 715	9/30/2011	2170	1372		5410.0040	State of MI - Judicial	20,000.00
BA 715	9/30/2011	2170	1372		7050.0000	Salaries - Temporary	3,000.00-
BA 715	9/30/2011	2170	1372		7160.0000	Hospitalization	17,000.00-
BA 715	9/30/2011	2170	1372		7180.0010	457 Plan Contribution	6.00
BA 715	9/30/2011	2170	1372		7220.0000	Unemployment	164.00
BA 715	9/30/2011	2170	1372		7230.0000	Optical Insurance	170.00-
<u>ADJ TO EST.BAL.AT Y/E</u>							
BA 716	9/30/2011	2170	1371		6750.0010	Donations	1,375.00-
BA 716	9/30/2011	2170	1371		7390.0000	Operational Supplies	6,058.00-
BA 716	9/30/2011	2170	1374		5410.0040	State of MI - Judicial	8,000.00-
BA 716	9/30/2011	2170	1374		8080.0000	Service Contracts	8,000.00
<u>ENVRMNTL CANNIE SVCS</u>							
BA 719	9/30/2011	2210	6020		5550.0000	State Of MI - Health	2,663.00-
BA 719	9/30/2011	2210	6020		8080.0000	Service Contracts	2,663.00
<u>XTRA REV FRM INSURANC</u>							
BA 721	9/30/2011	2210	6043		6070.0220	Insurance Fees	181.00-
BA 721	9/30/2011	2210	6043		7390.0000	Operational Supplies	181.00
<u>REIMBRSMNT FROM PTHWY</u>							
BA 723	9/30/2011	2210	6311		6710.0000	Other Revenue	451.00-
BA 723	9/30/2011	2210	6311		7270.0000	Office Supplies	75.00
BA 723	9/30/2011	2210	6311		7390.0000	Operational Supplies	376.00
<u>COR OVRBDG IN 9/30</u>							
BA 734	9/30/2011	2610	3141		5820.0000	Contrib Local-Pub. Safety	5,677.00-
BA 734	9/30/2011	2610	3141		7040.0000	Salaries - Regular	8,718.00

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2011 Thru 9/30/2011

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>COR OVRBDG IN 9/30</u>							
BA 734	9/30/2011	2610	3141		7100.0000	Holiday	1,683.00-
BA 734	9/30/2011	2610	3141		7110.0000	Court Time	480.00-
BA 734	9/30/2011	2610	3141		7150.0000	Social Security	677.00
BA 734	9/30/2011	2610	3141		7160.0000	Hospitalization	868.00-
BA 734	9/30/2011	2610	3141		7180.0000	Retirement & Sick Leave	2,164.00
BA 734	9/30/2011	2610	3141		7180.0010	457 Plan Contribution	125.00-
BA 734	9/30/2011	2610	3141		7190.0000	Dental Insurance	150.00
BA 734	9/30/2011	2610	3141		7200.0000	Worker'S Compensation	17.00
BA 734	9/30/2011	2610	3141		8500.0000	Telephone	147.00-
BA 734	9/30/2011	2610	3141		8650.0000	Gas And Oil	1,585.00-
BA 734	9/30/2011	2610	3141		8660.0000	Vehicle Repairs & Maint.	1,000.00-
BA 734	9/30/2011	2610	3141		8680.0000	Vehicle Insurance	131.00-
BA 734	9/30/2011	2610	3141		9100.0000	Insurance & Bonds	170.00
BA 734	9/30/2011	2610	3141		9560.0000	Employee Training	200.00-
<u>TO ESTBLSH FEMA GRANT</u>							
BA 745	9/30/2011	2810	7290		5610.0000	State Of Mich - Welfare	2,805.00-
BA 745	9/30/2011	2810	7290		8430.0010	Utility Payments	2,805.00
<u>2011 SUMMIT &amp; AIR CRD</u>							
BA 758	9/30/2011	1010	4262		5050.0000	Fed. Grants-Public Safety	2,500.00-
BA 758	9/30/2011	1010	4262		8500.0000	Telephone	300.00
BA 758	9/30/2011	1010	4262		8610.0000	Conferences & Othr Travel	2,200.00
<u>ADJUSTMENT FOR YEAR E</u>							
BA 760	9/30/2011	2210	6010		5170.0220	Medicaid-Outreach	2,400.00-
BA 760	9/30/2011	2210	6010		6710.0000	Other Revenue	258.00
BA 760	9/30/2011	2210	6010		6990.1010	Oper Trans-General Fund	345,644.00
BA 760	9/30/2011	2210	6010		7160.0000	Hospitalization	1.00
BA 760	9/30/2011	2210	6010		7160.0020	OPBB - Health Care	1.00
BA 760	9/30/2011	2210	6011		5550.0000	State Of MI - Health	4,680.00
BA 760	9/30/2011	2210	6011		7050.0000	Salaries - Temporary	240.00-
BA 760	9/30/2011	2210	6011		7150.0000	Social Security	92.00-
BA 760	9/30/2011	2210	6011		7180.0010	457 Plan Contribution	3.00-
BA 760	9/30/2011	2210	6011		7190.0000	Dental Insurance	1.00
BA 760	9/30/2011	2210	6011		7270.0000	Office Supplies	100.00-
BA 760	9/30/2011	2210	6011		7280.0000	Printing & Binding	83.00-
BA 760	9/30/2011	2210	6011		7300.0000	Postage	38.00-
BA 760	9/30/2011	2210	6011		7330.0000	Operational Supplies	198.00-
BA 760	9/30/2011	2210	6011		8080.0000	Service Contracts	370.00-

County of Ottawa  
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Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>ADJUSTMENT FOR YEAR E</b>							
BA 760	9/30/2011	2210	6011		8210.0000	Contractual - Other	179.00-
BA 760	9/30/2011	2210	6011		8500.0000	Telephone	1,015.00-
BA 760	9/30/2011	2210	6011		8600.0000	Travel - Mileage	105.00-
BA 760	9/30/2011	2210	6011		8610.0000	Conferences & Othr Travel	171.00-
BA 760	9/30/2011	2210	6011		9390.0000	Building Rental	614.00-
BA 760	9/30/2011	2210	6011		9400.0000	Equipment Rental	248.00-
BA 760	9/30/2011	2210	6012		8600.0000	Travel - Mileage	150.00-
BA 760	9/30/2011	2210	6012		8610.0000	Conferences & Othr Travel	150.00-
BA 760	9/30/2011	2210	6013		6710.0000	Other Revenue	72.00-
BA 760	9/30/2011	2210	6013		7170.0000	Life Insurance	1.00
BA 760	9/30/2011	2210	6013		7190.0000	Dental Insurance	1.00
BA 760	9/30/2011	2210	6013		7390.0000	Operational Supplies	1.00
BA 760	9/30/2011	2210	6013		7160.0000	Hospitalization	137.00-
BA 760	9/30/2011	2210	6015		7180.0000	Retirement & Sick Leave	2.00-
BA 760	9/30/2011	2210	6015		7220.0000	Unemployment	2.00
BA 760	9/30/2011	2210	6015		8600.0000	Travel - Mileage	182.00
BA 760	9/30/2011	2210	6015		8610.0000	Conferences & Othr Travel	45.00-
BA 760	9/30/2011	2210	6016		5550.0000	State Of MI - Health	10,636.00
BA 760	9/30/2011	2210	6016		7390.0000	Operational Supplies	10,002.00-
BA 760	9/30/2011	2210	6016		8210.0000	Contractual - Other	2.00-
BA 760	9/30/2011	2210	6016		8610.0000	Conferences & Othr Travel	630.00-
BA 760	9/30/2011	2210	6017		5550.0000	State Of MI - Health	2,156.00
BA 760	9/30/2011	2210	6017		7040.0000	Salaries - Regular	1,078.00-
BA 760	9/30/2011	2210	6017		7150.0000	Social Security	78.00-
BA 760	9/30/2011	2210	6017		7160.0000	Hospitalization	256.00-
BA 760	9/30/2011	2210	6017		7160.0020	OP&B - Health Care	10.00-
BA 760	9/30/2011	2210	6017		7170.0000	Life Insurance	2.00-
BA 760	9/30/2011	2210	6017		7180.0000	Retirement & Sick Leave	131.00-
BA 760	9/30/2011	2210	6017		7180.0010	457 Plan Contribution	5.00-
BA 760	9/30/2011	2210	6017		7190.0000	Dental Insurance	14.00-
BA 760	9/30/2011	2210	6017		7200.0000	Worker'S Compensation	1.00-
BA 760	9/30/2011	2210	6017		7230.0000	Optical Insurance	3.00-
BA 760	9/30/2011	2210	6017		7240.0000	Disability Insurance	1.00
BA 760	9/30/2011	2210	6017		7280.0000	Printing & Binding	11,205.00-
BA 760	9/30/2011	2210	6020		4560.0010	Sewage Permits - Private	1,605.00-
BA 760	9/30/2011	2210	6020		4560.0020	Sewage Permits - Other	1,000.00
BA 760	9/30/2011	2210	6020		4560.0030	Subd. Permits & Reviews	1,200.00-
BA 760	9/30/2011	2210	6020		4560.0040	Type II Permits & Reviews	3,000.00
BA 760	9/30/2011	2210	6020		4560.0060	Sewage Permits - Lagoon	7,400.00
BA 760	9/30/2011	2210	6020		4560.0070	Raw Land Evaluations	3,000.00
BA 760	9/30/2011	2210	6020		4560.0080	Sewage Repair Permits	3,000.00
BA 760	9/30/2011	2210	6020		4560.0090	Septic Tank Trucks	1,250.00
BA 760	9/30/2011	2210	6020		4560.0100	Private Water Supp. Permt	13,000.00-



Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
BA 760	9/30/2011	2210	6020		6070.0000	Chrgs. For Serv. - Fees	1,000.00
BA 760	9/30/2011	2210	6020		6270.0010	Water Supply Evaluation	2,800.00
BA 760	9/30/2011	2210	6020		6270.0020	Water & Sewage Evaluation	10,000.00
BA 760	9/30/2011	2210	6020		6270.0030	Water & Sewage Evaluation	5,000.00
BA 760	9/30/2011	2210	6020		6270.0040	D.S.S. Inspections	9,000.00
BA 760	9/30/2011	2210	6020		6510.0000	Campground	1,700.00
BA 760	9/30/2011	2210	6020		6710.0000	Other Revenue	3,000.00
BA 760	9/30/2011	2210	6020		6840.0000	Pool Inspection	3,940.00
BA 760	9/30/2011	2210	6020		8100.0000	Bank Service Charges	500.00
BA 760	9/30/2011	2210	6021		4530.0000	Food Licenses	5,500.00
BA 760	9/30/2011	2210	6021		6270.0050	Plan Review - Restaurant	5,000.00
BA 760	9/30/2011	2210	6021		6270.0070	Food Service Assessment	2,000.00
BA 760	9/30/2011	2210	6021		6270.0080	Reinspection Penalty	1,000.00
BA 760	9/30/2011	2210	6021		6710.0000	Other Revenue	7,500.00
BA 760	9/30/2011	2210	6021		7160.0000	Hospitalization	87.00
BA 760	9/30/2011	2210	6022		5550.0000	State Of MI - Health	37,420.00
BA 760	9/30/2011	2210	6022		7040.0000	Salaries - Regular	24,400.00
BA 760	9/30/2011	2210	6022		7150.0000	Social Security	1,780.00
BA 760	9/30/2011	2210	6022		7160.0000	Hospitalization	6,049.00
BA 760	9/30/2011	2210	6022		7160.0020	OPEB - Health Care	600.00
BA 760	9/30/2011	2210	6022		7170.0000	Life Insurance	60.00
BA 760	9/30/2011	2210	6022		7180.0000	Retirement & Sick Leave	2,436.00
BA 760	9/30/2011	2210	6022		7190.0000	Dental Insurance	440.00
BA 760	9/30/2011	2210	6022		7200.0000	Worker's Compensation	30.00
BA 760	9/30/2011	2210	6022		7220.0000	Unemployment	35.00
BA 760	9/30/2011	2210	6022		7230.0000	Optical Insurance	60.00
BA 760	9/30/2011	2210	6022		7390.0000	Operational Supplies	2,000.00
BA 760	9/30/2011	2210	6022		8600.0000	Travel - Mileage	400.00
BA 760	9/30/2011	2210	6031		8610.0000	Conferences & Othr Travel	1,000.00
BA 760	9/30/2011	2210	6031		5170.0000	Medicaid	7,900.00
BA 760	9/30/2011	2210	6031		5170.0220	Medicaid - Cost Settlement	3,023.00
BA 760	9/30/2011	2210	6031		8610.0000	Conferences & Othr Travel	5,000.00
BA 760	9/30/2011	2210	6032		7160.0020	OPEB - Health Care	1,100.00
BA 760	9/30/2011	2210	6032		7190.0000	Dental Insurance	2.00
BA 760	9/30/2011	2210	6032		7220.0000	Unemployment	1.00
BA 760	9/30/2011	2210	6033		7220.0000	Unemployment	8.00
BA 760	9/30/2011	2210	6033		7390.0000	Operational Supplies	700.00
BA 760	9/30/2011	2210	6033		8210.0000	Contractual - Other	700.00
BA 760	9/30/2011	2210	6034		7280.0000	Printing & Binding	1.00
BA 760	9/30/2011	2210	6034		8080.0000	Service Contracts	1.00
BA 760	9/30/2011	2210	6042		5170.0000	Medicaid	5,000.00
BA 760	9/30/2011	2210	6042		5170.0030	Medicaid - Cost Settlement	16,557.00

ADJUSTMENT FOR YEAR E

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
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Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<b>ADJUSTMENT FOR YEAR E</b>							
BA 760	9/30/2011	2210	6042		5170.0220	Medicaid-Outreach	500.00-
BA 760	9/30/2011	2210	6042		5550.0070	Family Planning-Waiver	26,000.00
BA 760	9/30/2011	2210	6042		6070.0030	Clinic Fees	12,000.00
BA 760	9/30/2011	2210	6042		6070.0220	Insurance Fees	3,000.00-
BA 760	9/30/2011	2210	6042		6070.0260	Medicaid Health Plan	3,500.00
BA 760	9/30/2011	2210	6042		6750.0010	Donations	5,900.00
BA 760	9/30/2011	2210	6042		8610.0000	Conferences & Othr Travel	800.00
BA 760	9/30/2011	2210	6042		9010.0000	Advertising	70.00
BA 760	9/30/2011	2210	6044		5010.0000	Federal Grants-Commoditie	100,000.00-
BA 760	9/30/2011	2210	6044		5170.0000	Medicaid	12,000.00-
BA 760	9/30/2011	2210	6044		5170.0030	Medicaid - Cost Settlement	5,162.00
BA 760	9/30/2011	2210	6044		5180.0010	Medicare	500.00-
BA 760	9/30/2011	2210	6044		5550.0000	State Of MI - Health	408.00
BA 760	9/30/2011	2210	6044		5550.0220	Immunization	2,200.00-
BA 760	9/30/2011	2210	6044		6070.0220	Insurance Fees	25,000.00-
BA 760	9/30/2011	2210	6044		6070.0260	Medicaid Health Plan	5,300.00-
BA 760	9/30/2011	2210	6044		7600.0030	Vaccines-MDCH	100,000.00
BA 760	9/30/2011	2210	6044		8080.0000	Service Contracts	1,200.00
BA 760	9/30/2011	2210	6045		5170.0000	Medicaid	15,000.00-
BA 760	9/30/2011	2210	6045		5170.0030	Medicaid - Cost Settlement	35,110.00-
BA 760	9/30/2011	2210	6045		5170.0220	Medicaid-Outreach	2,000.00-
BA 760	9/30/2011	2210	6045		6070.0000	Chrgs. For Serv. - Fees	2,087.00-
BA 760	9/30/2011	2210	6045		6070.0260	Medicaid Health Plan	3,600.00-
BA 760	9/30/2011	2210	6045		6750.0012	Donations-Jr Welfare Leag	366.00
BA 760	9/30/2011	2210	6045		6760.0000	Reimbursements	1,881.00
BA 760	9/30/2011	2210	6045		8210.0060	Outside Temporary Service	1,000.00-
BA 760	9/30/2011	2210	6045		8660.0000	Vehicle Repairs & Maint.	1,000.00
BA 760	9/30/2011	2210	6048		6710.0000	Other Revenue	7,235.00
BA 760	9/30/2011	2210	6048		6940.0000	Cash Over & Short	2.00-
BA 760	9/30/2011	2210	6048		7040.0000	Salaries - Regular	300.00-
BA 760	9/30/2011	2210	6048		7130.0000	Vacation Payoff	50.00-
BA 760	9/30/2011	2210	6048		7150.0000	Social Security	65.00-
BA 760	9/30/2011	2210	6048		7160.0000	Hospitalization	30.00
BA 760	9/30/2011	2210	6048		7180.0000	Retirement & Sick Leave	80.00-
BA 760	9/30/2011	2210	6048		7180.0010	457 Plan Contribution	88.00-
BA 760	9/30/2011	2210	6048		7190.0000	Dental Insurance	2.00
BA 760	9/30/2011	2210	6048		7390.0000	Operational Supplies	200.00-
BA 760	9/30/2011	2210	6048		8210.0000	Contractual - Other	60.00
BA 760	9/30/2011	2210	6048		9390.0000	Building Rental	15.00-
BA 760	9/30/2011	2210	6049		6070.0000	Chrgs. For Serv. - Fees	200.00-
BA 760	9/30/2011	2210	6049		6710.0000	Other Revenue	7,155.00-
BA 760	9/30/2011	2210	6049		6940.0000	Cash Over & Short	1.00-
BA 760	9/30/2011	2210	6049		7040.0000	Salaries - Regular	60.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJUSTMENT FOR YEAR E</u>							
BA 760	9/30/2011	2210	6049		7130.0000	Vacation Payoff	100.00-
BA 760	9/30/2011	2210	6049		7150.0000	Social Security	105.00
BA 760	9/30/2011	2210	6049		7160.0000	Hospitalization	140.00
BA 760	9/30/2011	2210	6049		7160.0020	OPFB - Health Care	50.00-
BA 760	9/30/2011	2210	6049		7180.0010	457 Plan Contribution	220.00
BA 760	9/30/2011	2210	6049		7190.0000	Dental Insurance	5.00
BA 760	9/30/2011	2210	6049		7200.0000	Worker'S Compensation	1.00
BA 760	9/30/2011	2210	6049		7220.0000	Unemployment	15.00
BA 760	9/30/2011	2210	6049		7230.0000	Optical Insurance	1.00
BA 760	9/30/2011	2210	6049		7240.0000	Disability Insurance	30.00-
BA 760	9/30/2011	2210	6049		7270.0000	Office Supplies	10.00
BA 760	9/30/2011	2210	6049		7300.0000	Postage	40.00-
BA 760	9/30/2011	2210	6049		7390.0000	Operational Supplies	50.00
BA 760	9/30/2011	2210	6049		8210.0000	Contractual - Other	274.00
BA 760	9/30/2011	2210	6049		8610.0000	Conferences & Othr Travel	150.00-
BA 760	9/30/2011	2210	6049		9010.0000	Advertising	5.00
BA 760	9/30/2011	2210	6049		9390.0000	Building Rental	20.00-
BA 760	9/30/2011	2210	6049		9400.0000	Equipment Rental	5.00-
BA 760	9/30/2011	2210	6050		5170.0220	Medicaid-Outreach	64.00-
BA 760	9/30/2011	2210	6050		5550.0000	State Of MI - Health	20,199.00-
BA 760	9/30/2011	2210	6050		8600.0000	Travel - Mileage	350.00
BA 760	9/30/2011	2210	6050		8610.0000	Conferences & Othr Travel	350.00-
BA 760	9/30/2011	2210	6053		5170.0000	Medicaid	45,000.00
BA 760	9/30/2011	2210	6053		5170.0030	Medicaid - Cost Settlemnt	574.00-
BA 760	9/30/2011	2210	6053		5170.0220	Medicaid-Outreach	3,000.00-
BA 760	9/30/2011	2210	6053		5550.0000	State Of MI - Health	3,000.00
BA 760	9/30/2011	2210	6053		6070.0260	Medicaid Health Plan	3,850.00-
BA 760	9/30/2011	2210	6053		8590.0000	Transportation Charges	200.00
BA 760	9/30/2011	2210	6053		8600.0000	Travel - Mileage	2,000.00-
BA 760	9/30/2011	2210	6055		5170.0000	Medicaid	1,000.00
BA 760	9/30/2011	2210	6055		6070.0000	Chrgs. For Serv. - Fees	7,000.00
BA 760	9/30/2011	2210	6055		6070.0260	Medicaid Health Plan	1,800.00
BA 760	9/30/2011	2210	6055		6750.0010	Donations	150.00
BA 760	9/30/2011	2210	6055		8610.0000	Conferences & Othr Travel	1,000.00-
BA 760	9/30/2011	2210	6059		5170.0000	Medicaid	600.00
BA 760	9/30/2011	2210	6059		5170.0030	Medicaid - Cost Settlemnt	133.00
<u>FUNDING FOR DB/DC</u>							
BA 761	9/30/2011	2850	1520		9990.2970	DB/DC Conversion	100,861.00

FND FOR DB/DC & MISC

Date 10/11/11  
Time 14:16:30

County of Ottawa  
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Changes to Total Appropriations and Adjustments  
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Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>FND FOR DB/DC &amp; MISC</u>							
BA 762	9/30/2011	2901	6700		7280.0000	Printing & Binding	80.00-
BA 762	9/30/2011	2901	6700		8600.0000	Travel - Mileage	80.00
BA 762	9/30/2011	2901	6700		9990.2970	DB/DC Conversion	250,000.00
<u>FND DB/DC &amp; 0 ST.FNDG</u>							
BA 763	9/30/2011	2921	6630		5610.0000	State Of Mich - Welfare	1,000.00
BA 763	9/30/2011	2921	6630		6990.1010	Oper Trans-General Fund	1,500.00
BA 763	9/30/2011	2921	6630		9660.0000	Project Costs	2,500.00-
BA 763	9/30/2011	2921	6630		9990.2970	DB/DC Conversion	73,261.00

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Planning & Performance Improvement

**Submitted By:** Mark Knudsen

**Agenda Item:** Authorize the Board Chair and Clerk as Officials Authorized to Enter into Agreements with the Michigan Department of Transportation (MDOT) on Behalf of Ottawa County

## SUGGESTED MOTION:

To approve and authorize the Board Chair and Clerk to sign the resolution confirming that the Chair of the Board of Commissioners, Philip D. Kuyers, and the County Clerk, Daniel C. Krueger are the Officials authorized to enter into agreements with the Michigan Department of Transportation (MDOT) on behalf of Ottawa County.

## SUMMARY OF REQUEST:

Each year, Ottawa County enters into agreements with the Michigan Department of Transportation (MDOT) to fund public transportation studies as well as transit services for the elderly and disabled. MDOT requires that a resolution be passed to confirm that officials who sign each agreement are authorized by the County Board of Commissioners to do so. The Planning Department has drafted one resolution that is valid for all agreements with MDOT. This resolution will be valid unless the County Clerk or the Chair of the County Board of Commissioners leaves their respective post.

All agreements with MDOT will still have to be separately executed by the County Board of Commissioners. However, this resolution will eliminate the need to pass a separate resolution each time an agreement is required by the State.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 3: To Contribute to a Healthy Physical, Economic, & Community Environment.

Objective: 4: Continue initiatives to positively impact the community.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

OTTAWA COUNTY  
STATE OF MICHIGAN

RESOLUTION

At a regular meeting of the Ottawa County Board of Commissioners, held at the Fillmore Complex in the Township of Olive, Michigan on October 25, 2011 at \_\_\_\_\_ o'clock p.m. local time.

PRESENT: Commissioners \_\_\_\_\_

\_\_\_\_\_

ABSENT: Commissioners \_\_\_\_\_

\_\_\_\_\_

It was moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_ that the following Resolution be adopted:

WHEREAS, the County of Ottawa has the authority to contract with the Michigan Department of Transportation for State and/or Federal funds for passenger transportation related services; and,

WHEREAS, the County of Ottawa does hereby approve execution of Project Authorizations with the Michigan Department of Transportation which are issued under Master Agreement No. 2012-0150;

NOW, THEREFORE, BE IT RESOLVED, that the Chairperson of the Ottawa County Board of Commissioners, Philip D. Kuyers, and the Ottawa County Clerk, Daniel C. Krueger be authorized to enter into and execute for and on behalf of Ottawa County all such project Authorizations with the Michigan Department of Transportation for passenger transportation related services.

YEAS: Commissioners \_\_\_\_\_

\_\_\_\_\_

NAYS: Commissioners \_\_\_\_\_

RESOLUTION DECLARED ADOPTED.

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Philip D. Kuyers, Chairperson,  
Ottawa County Board of Commissioners

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Daniel C. Krueger, Ottawa County Clerk

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** 2012 Budget Resolution

## SUGGESTED MOTION:

To approve and authorize the Board Chair and Clerk to sign the 2012 Budget Resolution and 2012 Budget.

## SUMMARY OF REQUEST:

Under Section 16 of the General Appropriations Act,

- The legislative body of each local unit must pass a general appropriations act (budget) for the general fund and each special revenue fund.
- The general appropriations act (budget) must:
  - o state the total mills to be levied and the purpose for each millage levied (truth in budgeting act);
  - o include amounts appropriated for expenditures and to meet liabilities for the ensuing fiscal year in each fund;
  - o include estimated revenues by source in each fund for the ensuing fiscal year; and
  - o be consistent with the Uniform Chart of Accounts issued by the State Treasurer (State Board of Education for school districts, intermediate school districts and public school academies).

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011



The Ottawa County Board of Commissioners

of the County of Ottawa

Grand Haven, Michigan

RESOLUTION TO APPROVE 2012 OPERATING BUDGET

At a meeting of the Board of Commissioners of the County of Ottawa, Ottawa County, Michigan, held at the Ottawa County Administrative Annex, Olive Township, Michigan, in said County on October 25, 2011, at 1:30 p.m. local time.

PRESENT: Members –

ABSENT: Member –

The following preamble and resolution were offered by \_\_\_\_\_ and supported by \_\_\_\_\_:

WHEREAS, Public Act 621 of 1978 known as the "Uniform Budgeting and Accounting Act" requires that an appropriation ordinance be adopted by this County Board of Commissioners in order to implement the operating budget of the County of Ottawa for 2012; and

WHEREAS, a notice regarding the proposed budget was published in local newspapers as required; and

WHEREAS, this County Board of Commissioners wishes to be in compliance with said State legislation; and

WHEREAS, this County Board of Commissioners through its Finance and Administration Committee, has duly deliberated, held public hearings according to law and reviewed the proposed 2012 Budgeted Revenue and Expenditures totaling \$211,486,278 and \$225,295,280, respectively, and this ordinance is prepared on the basis of said budget; and

WHEREAS, the budget anticipates no deficits as a result of any operations for 2012 and all funds have sufficient revenues and/or fund balance to meet their expenditure needs;

NOW, THEREFORE, BE IT RESOLVED that department revenues and expenditures are hereby adopted as budgeted in the "2012 Ottawa County Budget" (by line item as attached).

BE IT FURTHER RESOLVED, that the foregoing annual appropriations will be used where budgeted to support the total budgeted general operating activities along with all other Federal, State, local, private and user revenues; and

BE IT FURTHER RESOLVED, that this Appropriation Ordinance be fully spread upon the official minutes of this Commission; and

BE IT FURTHER RESOLVED, that all persons responsible for the administration of this budget be duly advised of the contents of Public Act 621 of 1978 and their respective appropriations and responsibilities for the administration of the same; and

BE IT FURTHER RESOLVED, that the County Treasurer is hereby ordered to collect 3.6000 mills for general operations and .4400 mills for the operation of the Ottawa County Central Dispatch Authority; and .3165 mills for Park development, expansion and maintenance, and

BE IT FURTHER RESOLVED, that transfers of any unencumbered balance, or any portion thereof, in any appropriation account to any other appropriation account may not be made without approval by the Board of Commissioners acting through its Finance Committee, except that transfers within a fund may be made by the County Administrator and Fiscal Services Director if the amount to be transferred does not exceed \$50,000. Any transfer which increases the total amount appropriated under this budget must be ratified, on a monthly basis, by the Board of Commissioners acting through its Finance and Administration Committee.

FURTHER BE IT RESOLVED THAT all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

YEAS: Members -

NAYS: Members –

ABSTAIN: Members –

RESOLUTION DECLARED ADOPTED.

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Chairperson, Philip Kuyers

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County Clerk, Daniel Krueger

Certification

I, the undersigned, duly qualified Clerk of the County of Ottawa, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Commissioners of the County of Ottawa, Michigan, at a meeting held on October 25, 2011, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended.

IN WITNESS WHEREOF, I have hereto affixed my official signature this 25<sup>th</sup> day of October, A.D., 2011.

\_\_\_\_\_  
County Clerk, Daniel Krueger

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** 2012 Insurance Authority Budget

## SUGGESTED MOTION:

To receive for information the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2012.

## SUMMARY OF REQUEST:

Through the 2012 budget discussions, the Insurance Authority Board approved the budget for 2012.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011

**OTTAWA COUNTY INSURANCE AUTHORITY (6780)**

**COUNTY OF OTTAWA  
2012 Budget**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2009 2 YEARS AGO ACTUAL</u>	<u>2010 PRIOR YEAR ACTUAL</u>	<u>2011 CURRENT YEAR BUDGET</u>	<u>2011 CURRENT YEAR ESTIMATED</u>	<u>2012 Budget PROPOSED BY DEPARTMENT HEAD</u>	<u>PROPOSED 2012 Budget RECOMMENDED BY FISCAL SERVICES</u>	<u>2012 Budget ADOPTED BY BOARD</u>
REVENUE CONTROL								
CHARGES FOR SERVICES								
6070.0220	INSURANCE FEES	1,714,623	1,765,195	1,842,000	1,842,000	1,823,720	1,823,720	1,823,720
<b>***** TOTAL CHARGES FOR SERVICES</b>		<b>1,714,623</b>	<b>1,765,195</b>	<b>1,842,000</b>	<b>1,842,000</b>	<b>1,823,720</b>	<b>1,823,720</b>	<b>1,823,720</b>
INTEREST & RENTS								
6650.0000	INVESTMENT REVENUE	386,160	416,472	350,000	350,000	300,000	300,000	300,000
<b>***** TOTAL INTEREST &amp; RENTS</b>		<b>386,160</b>	<b>416,472</b>	<b>350,000</b>	<b>350,000</b>	<b>300,000</b>	<b>300,000</b>	<b>300,000</b>
OTHER REVENUE								
6710.0000	OTHER REVENUE	32,641	26,899	0	0	0	0	0
6930.0010	GAIN/ (LOSS) - SALE OF INVESTMENTS	1,992,300	1,752,190	0	0	0	0	0
<b>***** TOTAL OTHER REVENUE</b>		<b>2,024,941</b>	<b>1,779,089</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>***** TOTAL REVENUE CONTROL</b>		<b>4,125,724</b>	<b>3,960,756</b>	<b>2,192,000</b>	<b>2,192,000</b>	<b>2,123,720</b>	<b>2,123,720</b>	<b>2,123,720</b>

**OTTAWA COUNTY INSURANCE AUTHORITY (6780)**

**COUNTY OF OTTAWA  
2012 Budget**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<b>2009</b> 2 YEARS AGO <u>ACTUAL</u>	<b>2010</b> PRIOR YEAR <u>ACTUAL</u>	<b>2011</b> CURRENT YEAR <u>BUDGET</u>	<b>2011</b> CURRENT YEAR <u>ESTIMATED</u>	<b>2012 Budget</b> PROPOSED BY DEPARTMENT <u>HEAD</u>	<b>PROPOSED</b> <b>2012 Budget</b> RECOMMENDED BY FISCAL SERVICES	<b>2012 Budget</b> ADOPTED BY <u>BOARD</u>
EXPENDITURE CONTROL								
OTHER SERVICES & CHARGES								
8070.0000	LEGAL	106,335	71,250	110,000	110,000	110,000	110,000	110,000
8080.0000	SERVICE CONTRACTS	200,864	245,982	258,628	258,628	253,132	253,132	253,132
9100.0000	INSURANCE AND BONDS	384,530	345,709	345,000	345,000	345,000	345,000	345,000
9110.0000	CLAIMS	181,760	164,102	185,000	185,000	250,000	250,000	250,000
9110.0010	UNPAID CLAIMS LOSS	1,823,992	7,421	300,000	300,000	100,000	100,000	100,000
<b>***** TOTAL OTHER SERVICES &amp; CHARGES</b>		<b>2,697,481</b>	<b>834,464</b>	<b>1,198,628</b>	<b>1,198,628</b>	<b>1,058,132</b>	<b>1,058,132</b>	<b>1,058,132</b>
OTHER FINANCING USES								
9990.1010	General Fund Transfer	0	0	0	0	0	500,000	500,000
9990.5695	OCBA - GH/WO	150,000	150,000	150,000	150,000	150,000	150,000	150,000
<b>***** TOTAL OTHER FINANCING USES</b>		<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>150,000</b>	<b>650,000</b>	<b>650,000</b>
<b>***** TOTAL EXPENDITURE CONTROL</b>		<b>2,847,481</b>	<b>984,464</b>	<b>1,348,628</b>	<b>1,348,628</b>	<b>1,208,132</b>	<b>1,708,132</b>	<b>1,708,132</b>

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Committed Fund Balance Under GASB 54

## SUGGESTED MOTION:

To approve the fund balance commitments per the attached schedule. (see yellow section)

## SUMMARY OF REQUEST:

GASB 54 requires the reclassification of fund balance to the following categories:

1. Nonspendable
2. Restricted
3. Committed
4. Assigned
5. Unassigned

Committed fund balance must have the approval from the Board of Commissioners.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011

**County of Ottawa**  
**Fund Balance Analysis under GASB Statement # 54**

Current G/L Account Number	Current G/L Name	Year Established	Fund	Balance @ 12/31/10	Classification on 2010 CAFR	Change to G/L		Comments
						Account Number	Proposed Change to G/L Name	
<b>Nonspendable Fund Balance - No Board Action Required</b>								
1010-3680.0000/ Others	Inventory and Prepaid Expenditures	On-going	All Funds having Inventory and Prepaids	303,550	Reserved			Amounts are not in the form of cash and as such are unavailable
1500-3840.0070	Perpetual Cemetery Care - Corpus	On-going	Cemetery Trust - 1500	5,770	Reserved			
1010-3690.0000/ 3700.0000	Long-term Advances to Other Funds and Component Units	Most recently adjusted in	General Fund	325,000	Reserved			Established to provide cash for drains to avoid issuing small notes provide start-up funds for water and sewer projects
2444-3810.0160	Infrastructure Loans	1999	Infrastructure - 2444	811,804	Reserved			Loan amounts not available for allocation; amount is adjusted each year
<b>Restricted Fund Balance - No Formal Board Action Required</b>								
1010-3810.0140	Jail Booking Fees	2004	General Fund	279,666	Reserved			PA 124 of 2003; \$10 per booking fee; to be used for corrections officer training and other uses
1010-3860.0000	Marriage Consultants	On-going	General Fund	6,167	Reserved			75% of marriage license fees are designated for counseling by statute
1010-3840.0130	Planning: HAZMAT Canines Bike Path Donations Sheriff Honor Guard	2004 On-going 2006 2008	General Fund General Fund General Fund General Fund	28,821 4,827 580 1,681	Designated Designated Designated Designated	1010-3810.0040 1010-3810.0040 1010-3810.0040 1010-3810.0040	Donations Donations Donations Donations	Fire Chief Funds - Donations for equipment Donations received for canine purchases Donation Received for bike paths Donations received for Sheriff's Honor Guard program
1010-3840.0140	Grants Judicial Technology State Justice Institute Training Program Road Salt Management Legal Self-help Center	2005 2010 2005 2010	General Fund General Fund General Fund General Fund	1,350 3,000 29,404 5,098	Designated Designated Designated Designated	1010-3810.0040 1010-3810.0040 1010-3810.0040 1010-3810.0040	Donations Donations Donations Donations	PA 78 of 2003 Unused local match grant dollars nto used in 2010 Unused funding from 2005 for ongoing monitoring Unused donation dollars for the Legal Self Help Center
1500-3900.0000	Cemetery Trust fund balance	ongoing	Cemetery Trust	648	Undesignated			Interest earnings must be distributed back to cemeteries every 5 years
2081 - 3900.0000	Fund Balance	On-going	Parks and Recreation	5,386,109	Undesignated			Tax revenues are ear-marked for park operation and development; amount is total fund balance less amounts non spendable (inventories)
2220-3840.0150 2220-3900.0000	Reserve for Mental Health Expansion Fund Balance	2010 On-going	Mental health Mental Health	44,883 32,979	Designated Undesignated			Excess Medicaid funds Excess State funds
2170-3900.0000	Fund Balance	On-going	9/30 Judicial Grants	7,431	Undesignated			Donations not spent in the year of receipt
2340 - 3900.00000	Fund Balance	2010	Farmland Preservation	1,000	Undesignated			OC Farmland Development Rights Ordinance
2450 -3900.0000	Fund Balance	1981	Public Improvement	3,262,592	Reserved			State law requires funds to only be used for capital construction PA 136 of 1956
2550 - 3900.0000	Fund Balance	On-going	Homestead Property Tax	81,637	Designated/ Undesignated			PA 105 of 2003; Unused portion must be transferred to the General Fund after 3 years.



**County of Ottawa**  
**Fund Balance Analysis under GASB Statement # 54**

Current G/L Account Number	Current G/L Name	Year Established	Fund	Balance @ 12/31/10	Classification on 2010 CAFR	Change to G/L		Comments
						Account Number	Proposed Change to G/L Name	
2560-3900.0000	Register of Deeds Technology	2003	Register of Deeds Technology Fund	405,896	Designated/ Undesignated			PA 698 of 2002; funds can only be used for ROD Technology
2610-3900.0000	Sheriff Contracts fund balance	ongoing	Sheriff Contracts	1,241	Undesignated			Donations not used by year end
2740-3900.0000	WIA Admin Cost Pool fund balance	ongoing	WIA Admin Cost Pool	948	Undesignated			Program income must be used by WIA programs
2742-3900.0000	WIA Adult Programs fund balance	ongoing	WIA Adult Programs	511	Undesignated			Program income must be used by WIA programs
2743-3900.0000	WIA 6/30 Grant Programs fund balance	ongoing	WIA 6/30 Grant Programs	73,810	Undesignated			Program income must be used by WIA programs
2744-3900.0000	WIA 12/31 Grant Programs fund balance	ongoing	WIA 12/31 Grant Programs	51,060	Undesignated			Program income must be used by WIA programs
2748-3900.0000	WIA 9/30 Grant Programs fund balance	ongoing	WIA 9/30 Grant Programs	22,371	Undesignated			Program income must be used by WIA programs
2870-3900.0000	Community Action Agency fund balance	ongoing	Community Action Agency	118,715	Undesignated			Program income must be used by CAA programs
2890-3900.0000	Weatherization fund balance	ongoing	Weatherization	3,750	Undesignated			Program income must be used by Weatherization programs
<b>Committed Fund Balance - Formal Board Action Required</b>								
1010-3670.0000	Aerial Survey	1988	General Fund	867,274	Designated			Federal Reveue Sharing balance of \$50,000 was moved for this purpose in 1988. In 2009, the Board Approved the elimination of future reserves (BC 09-112).
1010-3810.0130	Building Improvements	2007	General Fund	1,563,433	Designated			Established from prior year revenue>expenditures; BC 07-120 & BC 08-124
1010-3840.0040	Substance Abuse	1985	General Fund	1,799,480	Reserved			County is required to spend 50% of convention facility tax on substance abuse. Prior to 2007, the County reserved amounts over the 50% not spent on substance abuse; annual CFT resolutions. No additional contributions to the balance are anticipated.
1010-3840.0130	Planning:							
	Veteran's Affairs	2010	General Fund	75,000	Designated			Pilot project approved BC 10-308
	Red Pine Timber sales	2007	General Fund	301,223	Designated			BC 07-030; General Fund portion to be used for environmental projects
1010-3840.0150	Mental Health Programs	1985	General Fund	581,275	Designated			Designation for CMH ineligible costs/other programmatic issues; no additional contributions made; balance is comprised of 10% of indirect costs charged to them from 1986 - 2009; FC 85-142
1010-3810.0090	Voting Machines	1986	General Fund	103,348	Designated			BC 86-498; increases annually by collections from other municipalities for special elections, used for voting equipment
1010-3810.0100	Technology Improvements	2009	General Fund	80,880	Designated			BC 09-168; increases annually by Tower Lease and Bizstream revenue less contractual costs and taxes. May be spent on technology improvements.
2570-3900.0000	Stabilization fund balance	1981	Stabilization/General Fund	8,269,673	Undesignated			For fiscal emergencies as indicated by the Public Act; Financing Tool

**County of Ottawa**  
**Fund Balance Analysis under GASB Statement # 54**

Current G/L Account Number	Current G/L Name	Year Established	Fund	Balance @ 12/31/10	Classification on 2010 CAFR	Change to G/L		Comments
						Account Number	Proposed Change to G/L Name	
2271-3900.0000	Solid Waste Clean-up fund balance	1990	Solid Waste Clean-up/General Fund	3,081,620	Undesignated			Financing Tool to cover costs associated with the SW Ottawa Landfill; amount changes based on annual activity.
2444-3900.0000	Infrastructure	1999	Infrastructure/General Fund	1,660,460	Undesignated			Financing Tool to provide loans to municipalities for infrastructure projects; increases annually by interest earnings and interest payments on loans issued; FC 99-008
2970-3900.0000	DB/DC Conversion/General Fund fund balance	2011	DB/DC Conversion/General Fund	-	n/a			Funds set aside for conversion to DC plan for new employees Increases annually with interest earnings and Board action. BC 11-039
2980-3810.0050	Compensated Absences - fund balance designati	1986	Compensated Absences/ General Fund	2,852,826	Designated			With the implementation of GASB Stmt #16, the County has set aside the amounts for the sick bank and vacation payoff amounts to avoid a long-term liability; adjusted each year for the new balance
<b>Assigned - No Formal Board Action Required</b>								
1010--3810.0020	Law Library (amount transferred from Special Revenue Fund)	2010	General Fund	37,502	Designated			Unspent contributions from prior years for future year overages.
1010-3880.0000	Succeeding Year's Budget Deficit	ongoing	General Fund	1,000,000	Designated			To reflect that some of the equity is earmarked for the succeeding year; assigned per fund balance policy
1010-3840.0130	Planning:							
	Water Quality Forum	2008	General Fund	1,203	Designated	1010-3810.0060	Ear Marked Fees	Net Proceeds from Water Quality Forums
	Strategic Planning Consultant Fees	2007	General Fund	500	Designated	1010-3810.0060	Ear Marked Fees	Fees earned by administration for consulting with units on strategic planning
	Local Police Academy	2007		2,159	Designated	1010-3810.0060	Ear Marked Fees	Fees charged but not used for that specific program year
	Planning Commission	2010	General Fund	185,758	Designated	1010-3810.0110	Planning Consultants	Urban growth/other studies
1010-3840.0140	Grants Circuit Court Strategic Planning	2009	General Fund	3,462	Designated	1010-3810.0060	Ear Marked Fees	Revenue from fees charged to outside agencies not used in that fiscal year
2210-3900.0000	Public Health fund balance	ongoing	Health	774,339	Undesignated			Portion of equity not reserved for inventory or other nonspendable resources will be assigned for public health purposes
2272-3900.0000	Landfill Tipping Fees fund balance	ongoing	Landfill Tipping Fees	932,363	Undesignated			Resources for the resource recovery centers
2850-3900.0000	Community Corrections fund balance	ongoing	Community Corrections	207,555	Undesignated			Resources to cover years with poor fee collections
2980-3900.0000	Compensated Absences fund balance	ongoing	Compensated Absences/ General Fund	872,600	Undesignated			Amount to cover variances in the sick bank payoff.

**County of Ottawa**  
**Fund Balance Analysis under GASB Statement # 54**

Current G/L Account Number	Current G/L Name	Year Established	Fund	Balance @ 12/31/10	Classification on 2010 CAFR	Change to G/L Account Number	Proposed Change to G/L Name	Comments
<b>Unassigned - No Formal Board Action Required</b>								
1010-3900.0000	General Fund fund balance	ongoing	General Fund	10,596,305	Undesignated			The General Fund is the only fund allowed to have a positive unassigned fund balance.

# Action Request



**Committee:** Board of Commissioners  
**Meeting Date:** 10/25/2011  
**Requesting Department:** Equalization  
**Submitted By:** Bob Spaman  
**Agenda Item:** 2011 Apportionment Report

## SUGGESTED MOTION:

To approve the 2011 Apportionment Report.

## SUMMARY OF REQUEST:

Every year, Equalization does an Apportionment Report to be received by the Finance and Administration Committee.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to deal with operational budget deficits.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011



# 2011 Ottawa County Apportionment Report

Prepared By:  
Ottawa County  
Equalization Dept.









# County of Ottawa

## Equalization Department

**Michael R. Galligan**

*Director*

**James J. Bush**

*Deputy Director*

12220 Fillmore Street \* Room 110 \* West Olive Michigan 49460  
email Director: mgallig@miottawa.org

(616) 738-4826  
Fax (616) 738-4009

October 25, 2011

Board of Commissioners  
Ottawa County, Michigan

Ladies and Gentleman:

The Ottawa County Equalization Department has prepared this report as authorized by the Finance and Administration Committee of the Ottawa County Board of Commissioners. This book presents an analysis of tax levies in Ottawa County as they relate to County, Townships, Village, Cities, Local School Districts, State Education Tax, Intermediate School Districts, Community Colleges, District Libraries and Authorities. Taxable valuation totals are those presented in April at the Equalization hearing minus the values attributed to Senior Citizen and Disabled Family Housing properties. For tax purposes those properties are considered as Payment in Lieu of Taxes property. The taxable valuations do not represent current taxable valuations after adjustments due to changes ordered by the July Board of Review, State Tax Commission, Michigan Tax Tribunal, and others.

The statutory responsibilities of the County Board of Commissioners in this matter are listed below:

THE GENERAL PROPERTY TAX ACT (EXCERPT)  
Act 206 of 1893 211.37

Sec. 37. The county board of commissioners, at a session held not later than October 31 in each year, shall ascertain and determine the amount of money to be raised for county purposes, and shall apportion the amount and also the amount of the state tax and indebtedness of the county to the state among the several townships in the county in proportion to the valuation of the taxable real and personal property as determined by the board, or as determined by the state tax commission upon appeal in the manner provided by law for that year, which determination and apportionment shall be entered at large on county records. The board, at a session held not later than October 31 in each year, shall also examine all certificates, statements, papers, and records submitted to it, showing the money to be raised in the several townships for school, highway, drain, township, and other purposes. It shall hear and consider all objections made to raising that money by any taxpayer affected. If it appears to the board that any certificate, statement, paper, or record is not properly certified or is in any way defective, or that any proceeding to authorize the raising of the money has not been had or is in any way imperfect, the board shall verify the same, and if the certificate, statement, paper, record, or proceeding can then be corrected, supplied, or had, the board shall authorize and require the defects or omissions of proceedings to be corrected, supplied, or had. The board may refer any or all the certificates, statements, papers, records, and proceedings to the prosecuting attorney, who shall investigate and without delay report in writing his or her opinion to the board. The board shall direct that the money proposed to be raised for township, school, highway, drain, and all other purposes authorized by law shall be spread upon the assessment roll of the proper townships, wards, and cities. This action and direction shall be entered in full upon the records of the proceedings of the board and shall be final as to the levy and assessment of all the taxes, except if there is a change made in the equalization of any county by the state tax commission upon appeal in the manner provided by law. The direction for spread of taxes shall be expressed in terms of millages to be spread against the taxable values of properties and shall not direct the raising of any specific amount of money. This section does not apply when section 36(2) applies and shall not prevent the township clerk from providing a certification to the county clerk pursuant to section 36(1). If a certification is provided pursuant to section 36(1), the county board of commissioners shall meet and direct or amend its direction for the spread of millages by local units in the county pursuant to the certification.

Respectfully submitted,

Michael R. Galligan, Director  
Ottawa County Equalization Department





# OTTAWA COUNTY 2011 APPORTIONMENT REPORT

Statement showing taxable valuations, mills and taxes apportioned by the Board of Commissioners of Ottawa County, Michigan for the year of 2011.

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*Cover Photo by Kyle L. Reenders*



**Certification Statement**

*I hereby certify that this Statement Showing Mills Apportioned by the County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the County Board of Commissioners of the*

*County of Ottawa for the year 2011*

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Michael R. Galligan, Ottawa County Equalization Director

**NOTARIZATION**

\_\_\_\_\_ *Notary Public*

\_\_\_\_\_ *County, Michigan*

**STATE OF MICHIGAN**

County of \_\_\_\_\_ } ss

*Subscribed before me this \_\_\_\_\_ day of*

\_\_\_\_\_, *year* \_\_\_\_\_

*My commission expires \_\_\_\_\_, \_\_\_\_\_*

Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2011

(A) County Name	(B) Taxable Value*	(C) County Allocated Rate / SET	(D) Est. County Allocated / SET Tax Dollars	(E) Total County Extra Voted Operating Rate	(F) Est. County EV Oper. Tax Dollars	(G) Total County Debt Rate	(H) Est. County Debt Tax Dollars	(I) Total Est. County Tax Dollars	(BB) Taxable Value of ReZone
OTTAWA	\$9,384,781,889	3.6000	\$ 33,785,214.80	0.7565	\$ 7,099,587.50	0.0000	\$ -	\$ 40,884,802.30	\$17,150,846
STATE ED. TAX	\$9,131,994,696	6.0000	\$ 54,791,968.18						\$17,150,846
*Columns (B) and (K) Exclude Renaissance Zone Taxable Value									
(J) Local Unit Name Townships Cities Villages	(K) Taxable Value*	(L) Total Allocated / Charter Rate	(M) Est. Local Allocated / Charter Tax Dollars	(N) Total Other Extra Voted / General Law Operating Rate	(O) Est. Local EV / GL Oper Tax Dollars	(P) Total Debt Rate	(Q) Est. Local Debt Tax Dollars	(R) Total Est. Local Tax Dollars	(KK) Taxable Value of ReZone
ALLENDALE TWP.	\$374,290,607	2.7422	\$ 1,026,379.70	0.0000	\$ -	0.0000	\$ -	\$ 1,026,379.70	\$2,269,779
BLENDON TWP.	\$204,472,119	0.9600	\$ 196,293.23	1.7656	\$ 361,015.97	0.0000	\$ -	\$ 557,309.21	
CHESTER TWP.	\$74,744,215	0.9583	\$ 71,627.38	3.1125	\$ 232,641.37	0.0000	\$ -	\$ 304,268.75	
CROCKERY TWP.	\$123,272,016	0.8991	\$ 110,833.87	1.9606	\$ 241,687.11	0.0000	\$ -	\$ 352,520.98	
GEORGETOWN TWP.	\$1,396,186,578	2.2500	\$ 3,141,419.80	0.0000	\$ -	0.0000	\$ -	\$ 3,141,419.80	
GRAND HAVEN TWP.	\$640,940,781	0.9171	\$ 587,806.79	2.9500	\$ 1,890,775.30	0.3000	\$ 192,411.11	\$ 2,670,993.21	\$429,600
HOLLAND TWP.	\$1,081,124,868	3.4417	\$ 3,720,907.46	2.6583	\$ 2,873,954.24	0.0000	\$ -	\$ 6,594,861.69	\$1,135,700
JAMESTOWN TWP.	\$267,258,215	0.8950	\$ 239,196.10	3.4362	\$ 918,352.68	0.0000	\$ -	\$ 1,157,548.78	
OLIVE TWP.	\$143,504,243	0.9784	\$ 140,404.55	3.0000	\$ 430,512.73	0.0000	\$ -	\$ 570,917.28	
PARK TWP.	\$881,716,202	0.9439	\$ 832,251.92	2.9383	\$ 2,590,746.72	0.0000	\$ -	\$ 3,422,998.64	
POLKTON TWP.	\$96,704,578	0.9569	\$ 92,536.61	3.2472	\$ 314,019.11	0.0000	\$ -	\$ 406,555.72	
PORT SHELDON TWP.	\$646,243,072	1.0000	\$ 646,243.07	0.4500	\$ 290,809.38	0.0000	\$ -	\$ 937,052.45	
ROBINSON TWP.	\$195,337,959	0.9047	\$ 176,722.25	1.5753	\$ 307,715.89	0.0000	\$ -	\$ 484,438.14	
SPRING LAKE TWP.	\$656,397,648	0.9655	\$ 633,751.93	0.8943	\$ 587,016.42	0.0000	\$ -	\$ 1,220,768.35	\$364,500
TALLMADGE TWP.	\$255,402,756	0.9642	\$ 243,705.31	1.2500	\$ 319,253.45	0.0000	\$ -	\$ 562,958.75	\$4,264,794
WRIGHT TWP.	\$104,359,147	1.0059	\$ 104,974.87	1.0500	\$ 109,577.10	0.0000	\$ -	\$ 214,551.97	\$1,431,056
ZEELAND TWP.	\$322,101,529	3.2500	\$ 1,046,829.97	3.5000	\$ 1,127,355.35	0.0000	\$ -	\$ 2,174,185.32	\$2,885,017
COOPERSVILLE CITY	\$98,212,479	13.0000	\$ 1,276,762.23	0.2500	\$ 24,553.12	0.6637	\$ 65,926.04	\$ 1,367,241.38	\$1,118,600
FERRYSBURG CITY	\$157,384,996	8.3576	\$ 1,315,360.84	0.4813	\$ 75,749.40	0.2000	\$ 31,477.00	\$ 1,422,587.24	
GRAND HAVEN CITY	\$539,798,315	11.8614	\$ 6,402,763.73	1.2451	\$ 672,102.88	1.0000	\$ 539,798.32	\$ 7,614,664.93	
HOLLAND CITY	\$649,843,976	12.8817	\$ 8,371,095.15	1.3683	\$ 889,181.51	0.0000	\$ -	\$ 9,260,276.66	\$2,827,000
HUDSONVILLE CITY	\$214,010,494	10.7303	\$ 2,296,396.80	0.0000	\$ -	0.5000	\$ 107,217.65	\$ 2,403,614.45	\$424,800
ZEELAND CITY	\$261,475,096	10.7854	\$ 2,820,113.50	0.1000	\$ 26,147.51	0.3500	\$ 91,516.28	\$ 2,937,777.29	
SPRING LAKE VLG	\$108,493,352	9.9012	\$ 1,074,214.38	0.9898	\$ 107,386.72	0.7709	\$ 83,637.53	\$ 1,265,238.62	

Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2011

Pg 2  
Local K12 School District

Local K12 School District Name	(A) Total Taxable Value*	(B) Total Taxable Value*	(C) Total Non-Homestead Taxable Value*	(D) Total Commercial Personal Taxable Value*	(E) HH/ Supplemental Rate	(F) Est. HH / Supplemental Tax Dollars	(G) Non Homestead Operating Rate	(H) Est. NH Operating Tax Dollars	(I) Total Debt / Sinking Fund / Bldg Site Rate	(J) Est. Debt / Sinking Fund/ Bldg Site Tax Dollars	(K) Total Recreational Rate	(L) Est. Recreational Tax Dollars	(M) Total Est. Local K12 School Tax Dollars	(BB) Total RentZone Taxable Value
<b>*Columns (B), (C) and (D) Exclude Renaissance Zone Taxable Value</b>														
ALLENDALE	\$374,147,380	\$374,147,380	\$134,802,381	\$10,786,300	0.0000	\$ -	18.0000	\$ 2,491,040.66	8.5900	\$ 3,233,423.40	0.0000	\$ -	\$ 5,724,464.06	\$2,269,779
COOPERSVILLE	\$377,582,463	\$377,582,463	\$67,089,078	\$4,792,331	0.0000	\$ -	18.0000	\$ 1,236,357.39	8.6900	\$ 3,290,912.24	0.0000	\$ -	\$ 4,527,269.63	\$1,118,600
FRUITPORT	\$80,631,322	\$80,631,322	\$20,033,900	\$148,500	0.0000	\$ -	18.0000	\$ 361,501.20	3.0000	\$ 241,893.97	0.0000	\$ -	\$ 603,395.17	\$ -
GRAND HAVEN	\$2,076,144,370	\$2,076,144,370	\$949,828,050	\$27,715,850	0.0000	\$ -	18.0000	\$ 17,259,600.00	3.4600	\$ 7,184,945.94	0.0000	\$ -	\$ 24,444,545.94	\$429,600
GRANDVILLE	\$161,959,553	\$161,959,553	\$37,610,556	\$1,262,065	0.0000	\$ -	18.0000	\$ 684,562.40	4.6000	\$ 763,255.32	0.0000	\$ -	\$ 1,447,817.72	\$3,965,617
HOLLAND	\$782,640,917	\$782,640,917	\$331,104,441	\$28,070,800	0.0000	\$ -	18.0000	\$ 6,128,304.74	7.3000	\$ 5,733,915.79	0.0000	\$ -	\$ 11,862,220.53	\$2,827,000
HUDSONVILLE	\$1,187,205,495	\$1,187,205,495	\$224,138,729	\$13,718,500	0.0000	\$ -	18.0000	\$ 4,116,808.12	8.2500	\$ 6,445,166.66	0.0000	\$ -	\$ 9,269,295.98	\$424,800
JENSON	\$781,231,110	\$781,231,110	\$152,606,729	\$12,869,700	0.0000	\$ -	18.0000	\$ 2,924,139.32	2.0700	\$ 2,565,693.70	0.0000	\$ -	\$ 625,169.32	\$1,730,353
KENOWA HILLS	\$84,605,187	\$84,605,187	\$19,818,663	\$2,006,599	0.0000	\$ -	18.0000	\$ 563,725.69	9.2500	\$ 39,872.24	0.0000	\$ -	\$ 68,234.04	\$ -
KENT CITY	\$6,040,242	\$6,040,242	\$24,100	\$24,100	0.0000	\$ -	18.0000	\$ 49,361.81	7.0000	\$ 138,699.13	0.0000	\$ -	\$ 185,744.94	\$ -
RAVENNA	\$19,842,753	\$19,842,753	\$2,897,145	\$20,200	0.0000	\$ -	18.0000	\$ 48,645.81	6.7552	\$ 213,393.68	0.0000	\$ -	\$ 365,682.98	\$ -
SPARTA	\$31,671,660	\$31,671,660	\$8,360,130	\$209,400	0.0000	\$ -	18.0000	\$ 151,733.10	6.1160	\$ 3,597,016.52	0.0000	\$ -	\$ 6,229,852.94	\$364,500
SPRING LAKE	\$586,132,642	\$586,132,642	\$144,307,136	\$6,051,328	0.0000	\$ -	18.0000	\$ 2,642,836.42	7.3000	\$ 13,094,692.90	0.0000	\$ -	\$ 23,953,837.06	\$1,735,700
WEST OTTAWA	\$1,688,548,259	\$1,688,548,259	\$597,719,015	\$39,700,315	0.0000	\$ -	18.0000	\$ 10,889,144.16	7.6300	\$ 8,005,345.28	0.4000	\$ 419,523.33	\$ 13,562,148.72	\$2,885,017
ZEELAND	\$1,046,308,336	\$1,046,308,336	\$279,617,339	\$17,528,000	0.0000	\$ -	18.0000	\$ 5,138,280.10						

(A) Community College Name	(B) Taxable Value*	(C) Total Operating Rate	(D) Est. Community College Oper. Tax Dollars	(E) Total Debt Rate	(F) Est. Community College Debt Tax Dollars	(G) Est. Total Community College Tax Dollars	(BB) RenZone Taxable Value
GRAND RAPIDS CC	\$284,366,862	1.7865 \$	508,021.40	0.0000 \$	-	508,021.40	\$5,695,850

\*Columns (B) and (I) Exclude Renaissance Zone Taxable Value

(H) Intermediate School District Name	(I) Taxable Value*	(J) ISD Allocated Rate	(K) Est. ISD Allocated Tax Dollars	(L) ISD Total EV Operating Rate	(M) Est. ISD EV Operating (Spec Ed/Voc/Enh) Tax Dollars	(N) ISD Total Debt Rate	(O) Est. ISD Debt Tax Dollars	(P) Est. Total ISD Tax Dollars	(II) RenZone Taxable Value
KENT	\$284,366,862	0.0898 \$	25,536.14	4.6005 \$	1,308,229.75	0.0000	\$ -	\$ 1,333,765.89	\$5,695,850
MUSKEGON	\$100,474,055	0.4597 \$	46,187.92	3.2983 \$	331,393.58	0.0000	\$ -	\$ 377,581.50	
OTTAWA	\$8,999,940,972	0.1061 \$	954,893.74	5.4173 \$	48,755,380.23	0.0000	\$ -	\$ 49,710,273.96	\$11,454,996

**Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2011**

**Pg 4  
Authorities**

(A) Authority (Dist. Libraries, DDAs, Transit, Metro, Fire, etc.)	(B) Taxable Value*	(C) Total Operating Rate	(D) Est. Authority Oper. Tax Dollars	(E) Total Debt Rate	(F) Est. Authority Debt Tax Dollars	(G) Est. Total Authority Tax Dollars	(BB) RenZone Taxable Value
TRANSIT - MAX	\$1,730,968,844	0.3500	\$ 605,839.10	0.0000	\$ -	\$ 605,839.10	\$3,962,700
DIST LIBRARY - LOUITT	\$1,994,089,694	0.9788	\$ 1,951,814.99	0.1200	\$ 239,342.32	\$ 2,191,157.31	\$429,600
DIST. LIBRARY - COOPERSVILLE (AKA/NE OTTAWA)	\$374,020,419	0.5881	\$ 219,961.41	0.0000	\$ -	\$ 219,961.41	\$2,549,656
DIST. LIBRARY - SPRING LAKE	\$656,397,648	1.7335	\$ 1,137,865.32	0.5000	\$ 328,381.07	\$ 1,466,246.40	\$364,500
HOLLAND POOL	\$782,640,917	0.8500	\$ 665,244.78	0.6100	\$ 479,135.43	\$ 1,144,380.21	\$2,827,000
GRAND HAVEN DDA	\$45,626,359	1.8448	\$ 84,171.51	0.0000	\$ -	\$ 84,171.51	
HOLLAND DDA	\$96,555,776	1.8333	\$ 177,015.70	0.0000	\$ -	\$ 177,015.70	
HUDSONVILLE DDA	\$14,768,385	1.0000	\$ 14,768.39	0.0000	\$ -	\$ 14,768.39	





**2011 Ad Valorem**

**Taxes**

**by**

**Individual Government Unit**

## Allendale Charter Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	374,290,607	3.6000	4.3565	1,347,446	1,630,595
		E-911	374,290,607	0.4400		164,687	
		Parks	374,290,607	0.3165		118,462	
		County Drain				34,102	
Township	Allendale	Operating	374,290,607	2.7422	2.7422	1,026,379	1,026,379
School District	Allendale	Operating	134,802,381	18.0000		2,426,442	5,724,462
		Operating- Com. Pers.	10,766,300	6.0000		64,597	
		* Debt - All	376,417,159	8.5900		3,233,423	
		TOTAL PRE	224,948,899		8.5900	1,932,311	
		TOTAL Non-PRE, Non Ren Zone	134,802,381		26.5900	3,584,395	
		TOTAL Commercial Personal	10,766,300		14.5900	157,080	
		TOTAL Industrial Personal, Non Ren Zone	3,629,800		8.5900	31,179	
		TOTAL Renaissance Zone	2,269,779		8.5900	19,497	
	TOTAL COMBINED	376,417,159					
School District	Hudsonville	Operating	0	18.0000		0	1,145
		Operating- Com. Pers.	0	6.0000		0	
		Debt - All	143,227	7.0000		1,002	
		Building & Site - All	143,227	1.0000		143	
		TOTAL PRE	143,227		8.0000	1,145	
		TOTAL Non-PRE	0		26.0000	0	
	TOTAL Commercial Personal	0		14.0000	0		
	TOTAL COMBINED	143,227					
Interm. School	Ottawa	Operating	374,290,607		5.5234		2,067,356
State Education	Michigan	Operating	370,660,807		6.0000		2,223,964

Totals for Taxable Status by School District	Summer	Winter	Total
Allendale School District [Non-PRE]	41.7134	3.4987	45.2121
Allendale School District [PRE]	23.7134	3.4987	27.2121
Allendale School District [Com. Personal]	29.7134	3.4987	33.2121
Allendale School District [Ind. Personal]	17.7134	3.4987	21.2121
Allendale School District [Ren. Zone]	8.5900		8.5900
Hudsonville School District [Non-PRE]	28.1234	16.4987	44.6221
Hudsonville School District [PRE]	19.1234	7.4987	26.6221
Hudsonville School District [Com. Personal]	22.1234	10.4987	32.6221
Hudsonville School District [Ind. Personal]	13.1234	7.4987	20.6221

Total: **12,708,003**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Blendon Township

# 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	204,472,119	3.6000	4.3565	736,099	890,781	
		E-911	204,472,119	0.4400		89,967		
		Parks	204,472,119	0.3165		64,715		
Township	<b>Blendon</b>	Operating	204,472,119	0.9600	2.7256	196,293	557,308	
		Safety Serv	204,472,119	1.4656		299,674		
		Library	204,472,119	0.3000		61,341		
School District	<b>Hudsonville</b>	Operating	14,729,121	18.0000	8.0000	265,124	1,282,659	
		Operating- Com. Pers.	424,300	6.0000		2,545		
		Debt	126,873,981	7.0000		888,117		
		Bldg&Site - All	126,873,981	1.0000		126,873		
		TOTAL PRE		111,720,560				893,762
		TOTAL Non-PRE		14,729,121				382,957
		TOTAL Commercial Personal		424,300				5,940
TOTAL Industrial Personal		0		0				
TOTAL COMBINED		126,873,981						
School District	<b>Zeeland</b>	Operating	7,907,020	18.0000	8.0300	142,326	767,476	
		Operating-Comm. Pers	339,800	6.0000		2,038		
		Debt	77,598,138	6.6300		514,475		
		Bldg & Site	77,598,138	1.0000		77,598		
		Recreation	77,598,138	0.4000		31,039		
		TOTAL PRE		68,634,118				551,131
		TOTAL Non-PRE		7,907,020				205,819
TOTAL Commercial Personal		339,800		4,767				
TOTAL Industrial Personal		717,200		5,759				
TOTAL COMBINED		77,598,138						
Interm. School	<b>Ottawa</b>	Operating	204,472,119		5.5234		1,129,381	
State Education	<b>Michigan</b>	Operating	203,754,919		6.0000		1,222,529	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Hudsonville School District [Non-PRE]</b>	28.1234	16.4821	44.6055
<b>Hudsonville School District [PRE]</b>	19.1234	7.4821	26.6055
<b>Hudsonville School District [Com. Personal]</b>	22.1234	10.4821	32.6055
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	7.4821	20.6055
<b>Zeeland School District [Non-PRE]</b>	28.1384	16.4971	44.6355
<b>Zeeland School District [PRE]</b>	19.1384	7.4971	26.6355
<b>Zeeland School District [Com. Personal]</b>	22.1384	10.4971	32.6355
<b>Zeeland School District [Ind. Personal]</b>	13.1384	7.4971	20.6355

Total: **5,850,134**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Chester Township**

**2011 Ad Valorem Taxes**

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	74,744,215	3.6000	4.3565	269,079	325,622
		E-911	74,744,215	0.4400		32,887	
		Parks	74,744,215	0.3165		23,656	
		County Drain					
Township	<b>Chester</b>	Operating	74,744,215	0.9583	4.0708	71,627	304,268
		Roads	74,744,215	1.4875		111,182	
		Fire	74,744,215	1.5000		112,116	
		Aging Council	74,744,215	0.1250		9,343	
Library District	<b>Coopersville</b>	Operating	74,744,215		0.5881		43,957
School District	<b>Coopersville</b>	Operating	2,133,679	18.0000		38,406	210,402
		Operating- Com. Pers.	237,100	6.0000		1,422	
		Debt	19,628,866	8.6900		170,574	
		TOTAL PRE	17,206,087		8.6900	149,522	
		TOTAL Non-PRE	2,133,679		26.6900	56,947	
		TOTAL Commercial Personal	237,100		14.6900	3,482	
		TOTAL Industrial Personal	52,000		8.6900	451	
TOTAL COMBINED	19,628,866						
School District	<b>Sparta</b>	Operating	7,963,450	18.0000		143,342	342,017
		Operating- Com. Pers.	201,000	6.0000		1,206	
		Debt	29,232,374	5.9500		173,932	
		Bldg&Site - All	29,232,374	0.8052		23,537	
		TOTAL PRE	21,015,924		6.7552	141,966	
		TOTAL Non-PRE	7,963,450		24.7552	197,137	
		TOTAL Commercial Personal	201,000		12.7552	2,563	
TOTAL Industrial Personal	52,000		6.7552	351			
TOTAL COMBINED	29,232,374						
School District	<b>Kent City</b>	Operating	512,067	18.0000		9,217	65,232
		Operating- Com. Pers.	24,100	6.0000		144	
		Debt	6,040,242	8.2500		49,831	
		Bldg&Site - All	6,040,242	1.0000		6,040	
		TOTAL PRE	5,504,075		9.2500	50,912	
		TOTAL Non-PRE	512,067		27.2500	13,953	
		TOTAL Commercial Personal	24,100		15.2500	367	
TOTAL Industrial Personal	0		9.2500	0			
TOTAL COMBINED	6,040,242						
School District	<b>Ravenna</b>	Operating	2,591,145	18.0000		46,640	185,744
		Operating- Com. Pers.	34,200	6.0000		205	
		Debt	19,842,733	7.0000		138,899	
		TOTAL PRE	17,197,488		7.0000	120,383	
		TOTAL Non-PRE	2,591,145		25.0000	64,778	
		TOTAL Commercial Personal	34,200		13.0000	444	
		TOTAL Industrial Personal	19,900		7.0000	139	
TOTAL Renaissance Zone							
TOTAL COMBINED	19,842,733						
Interm. School	<b>Ottawa</b>	Operating	19,628,866		5.5234		108,418
Interm. School	<b>Kent</b>	Operating	35,272,616		4.6903		165,439
Interm. School	<b>Muskegon</b>	Operating	19,842,733		3.7580		74,568
Comm. College	<b>Grand Rapids</b>	Operating	35,272,616		1.7865		63,014
State Education	<b>Michigan</b>	Operating	74,620,315		6.0000		447,721

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Coopersville School District [Non-PRE]</b>	9.6000	37.6288	47.2288
<b>Coopersville School District [PRE]</b>	9.6000	19.6288	29.2288
<b>Coopersville School District [Com. Personal]</b>	9.6000	25.6288	35.2288
<b>Coopersville School District [Ind. Personal]</b>	3.6000	19.6288	23.2288
<b>Sparta School District [Non-PRE]</b>	28.4544	17.7930	46.2474
<b>Sparta School District [PRE]</b>	19.4544	8.7930	28.2474
<b>Sparta School District [Com. Personal]</b>	22.4544	11.7930	34.2474
<b>Sparta School District [Ind. Personal]</b>	13.4544	8.7930	22.2474
<b>Kent City School District [Non-PRE]</b>	29.7018	19.0404	48.7422
<b>Kent City School District [PRE]</b>	20.7018	10.0404	30.7422
<b>Kent City School District [Com. Personal]</b>	23.7018	13.0404	36.7422
<b>Kent City School District [Ind. Personal]</b>	14.7018	10.0404	24.7422
<b>Ravenna School District [Non-PRE]</b>	9.6000	34.1734	43.7734
<b>Ravenna School District [PRE]</b>	9.6000	16.1734	25.7734
<b>Ravenna School District [Com. Personal]</b>	9.6000	22.1734	31.7734
<b>Ravenna School District [Ind. Personal]</b>	3.6000	16.1734	19.7734

**Total: 2,339,446**

**NOTE:**

Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

# Crockery Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars				
County	<b>Ottawa</b>	Operating	123,272,016	3.6000	4.3565	443,779	537,033				
		E-911	123,272,016	0.4400		54,239					
		Parks	123,272,016	0.3165		39,015					
		County Drain				19,384					
Township	<b>Crockery</b>	Operating	123,272,016	0.8991	2.8597	110,833	352,519				
		Fire	123,272,016	1.3806		170,189					
		Roads	123,272,016	0.3300		40,679					
		Twp Hall Maintenance	123,272,016	0.2500		30,818					
School District	<b>Spring Lake</b>	Operating	18,021,532	18.0000		324,387	829,381				
		Operating- Com. Pers.	2,462,200	6.0000		14,773					
		Debt	80,153,891	6.1160		490,221					
		TOTAL PRE		59,258,659		6.1160		362,426			
		TOTAL Non-PRE		18,021,532		24.1160		434,607			
		TOTAL Commercial Personal		2,462,200		12.1160		29,832			
		TOTAL Industrial Personal		411,500		6.1160		2,516			
		TOTAL COMBINED		80,153,891							
		School District	<b>Coopersville</b>	Operating		900		18.0000		16	1,804
				Operating-Comm. Pers		0		6.0000		0	
Debt	205,816			8.6900	1,788						
TOTAL PRE				204,916	8.6900	1,780					
TOTAL Non-PRE				900	26.6900	24					
TOTAL Commercial Personal				0	14.6900	0					
TOTAL Industrial Personal				0	8.6900	0					
TOTAL COMBINED				205,816							
School District	<b>Fruitport</b>			Operating	8,621,775	18.0000		155,191		284,083	
				Operating-Comm. Pers	26,100	6.0000		156			
		Debt	42,912,309	3.0000	128,736						
		TOTAL PRE		34,264,434	3.0000	102,792					
		TOTAL Non-PRE		8,621,775	21.0000	181,057					
		TOTAL Commercial Personal		26,100	9.0000	234					
		TOTAL Industrial Personal		0	3.0000	0					
		TOTAL COMBINED		42,912,309							
		Interm. School	<b>Ottawa</b>	Operating	80,359,707	5.5234			443,858		
		Interm. School	<b>Muskegon</b>	Operating	42,912,309	3.7580			161,264		
State Education	<b>Michigan</b>	Operating	122,860,516	6.0000		737,163					

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Spring Lake School District [Non-PRE]</b>	39.2394	3.6162	42.8556
<b>Spring Lake School District [PRE]</b>	21.2394	3.6162	24.8556
<b>Spring Lake School District [Com. Personal]</b>	27.2394	3.6162	30.8556
<b>Spring Lake School District [Ind. Personal]</b>	15.2394	3.6162	18.8556
<b>Coopersville School District [Non-PRE]</b>	9.6000	35.8296	45.4296
<b>Coopersville School District [PRE]</b>	9.6000	17.8296	27.4296
<b>Coopersville School District [Com. Personal]</b>	9.6000	23.8296	33.4296
<b>Coopersville School District [Ind. Personal]</b>	3.6000	17.8296	21.4296
<b>Fruitport School District [Non-PRE]</b>	34.3580	3.6162	37.9742
<b>Fruitport School District [PRE]</b>	16.3580	3.6162	19.9742
<b>Fruitport School District [Com. Personal]</b>	22.3580	3.6162	25.9742
<b>Fruitport School District [Ind. Personal]</b>	10.3580	3.6162	13.9742

**Total: 3,366,489**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Georgetown Charter Township

# 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	1,396,186,578	3.6000	4.3565	5,026,271	6,082,486
		E-911	1,396,186,578	0.4400		614,322	
		Parks	1,396,186,578	0.3165		441,893	
Township	<b>Georgetown</b>	Operating	1,396,186,578	2.2500	2.2500	3,141,419	3,141,419
School District	<b>Jenison</b>	Operating	152,606,729	18.0000		2,746,921	9,269,295
		Operating- Com. Pers.	12,869,700	6.0000		77,218	
		Debt	781,231,110	8.2500		6,445,156	
		TOTAL PRE	613,365,481		8.2500	5,060,266	
		TOTAL Non-PRE	152,606,729		26.2500	4,005,926	
		TOTAL Commercial Personal	12,869,700		14.2500	183,393	
		TOTAL Industrial Personal	2,389,200		8.2500	19,710	
TOTAL COMBINED	781,231,110						
School District	<b>Hudsonville</b>	Operating	89,001,861	18.0000		1,602,033	6,240,795
		Operating-Comm. Pers	3,925,100	6.0000		23,550	
		Debt	576,901,674	7.0000		4,038,311	
		Bldg & Site	576,901,674	1.0000		576,901	
		TOTAL PRE	483,297,913		8.0000	3,866,382	
		TOTAL Non-PRE	89,001,861		26.0000	2,314,048	
		TOTAL Commercial Personal	3,925,100		14.0000	54,951	
TOTAL Industrial Personal	676,800		8.0000	5,414			
TOTAL COMBINED	576,901,674						
School District	<b>Grandville</b>	Operating	2,333,275	18.0000		41,998	217,733
		Operating-Comm. Pers	114,700	6.0000		688	
		Debt	38,053,794	3.2000		121,772	
		Bldg & Site	38,053,794	1.4000		53,275	
		TOTAL PRE	35,605,819		4.6000	163,786	
		TOTAL Non-PRE	2,333,275		22.6000	52,732	
		TOTAL Commercial Personal	114,700		10.6000	1,215	
TOTAL Industrial Personal	0		4.6000	0			
TOTAL COMBINED	38,053,794						
Interm. School	<b>Ottawa</b>	Operating	1,358,132,784	5.5234			7,501,510
Interm. School	<b>Kent</b>	Operating	38,053,794	4.6903			178,483
Comm. College	<b>Grand Rapids</b>	Operating	38,053,794		1.7865		67,983
State Education	<b>Michigan</b>	Operating	1,393,120,578		6.0000		8,358,723

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Jenison School District [Non-PRE]</b>	41.3734	3.0065	44.3799
<b>Jenison School District [PRE]</b>	23.3734	3.0065	26.3799
<b>Jenison School District [Com. Personal]</b>	29.3734	3.0065	32.3799
<b>Jenison School District [Ind. Personal]</b>	17.3734	3.0065	20.3799
<b>Hudsonville School District [Non-PRE]</b>	28.1234	16.0065	44.1299
<b>Hudsonville School District [PRE]</b>	19.1234	7.0065	26.1299
<b>Hudsonville School District [Com. Personal]</b>	22.1234	10.0065	32.1299
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	7.0065	20.1299
<b>Grandville School District [Non-PRE]</b>	38.6768	3.0065	41.6833
<b>Grandville School District [PRE]</b>	20.6768	3.0065	23.6833
<b>Grandville School District [Com. Personal]</b>	26.6768	3.0065	29.6833
<b>Grandville School District [Ind. Personal]</b>	14.6768	3.0065	17.6833

Total: **41,058,427**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Grand Haven Charter Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	640,940,781	3.6000	4.3565	2,307,386	2,792,256	
		E-911	640,940,781	0.4400		282,013		
		Parks	640,940,781	0.3165		202,857		
		County Drain				64,497		
Township	<b>Grand Haven</b>	Operating	640,940,781	0.9171	4.1671	587,806	2,670,991	
		Fire	640,940,781	1.5000		961,411		
		Museum	640,940,781	0.2500		160,235		
		Aging Council	640,940,781	0.2500		160,235		
		* Water Debt	641,370,381	0.3000		192,411		
		Transportation	640,940,781	0.9500		608,893		
Library District	<b>Loutit</b>	Operating	640,940,781	0.9788	1.0988	627,352	704,316	
		* Debt	641,370,381	0.1200		76,964		
School District	<b>Grand Haven</b>	Operating	165,022,733	18.0000		2,970,409	5,241,059	
		Operating- Com. Pers.	8,584,900	6.0000		51,509		
		* Debt	641,370,381	3.4600		2,219,141		
		TOTAL PRE		450,732,548		3.4600		1,559,534
		TOTAL Non-PRE		165,022,733		21.4600		3,541,388
		TOTAL Commercial Personal		8,584,900		9.4600		81,213
		TOTAL Industrial Personal		16,600,600		3.4600		57,438
		TOTAL Renaissance Zone		429,600		3.4600		1,486
		TOTAL COMBINED		641,370,381				
		Interm. School	<b>Ottawa</b>	Operating	640,940,781			5.5234
State Education	<b>Michigan</b>	Operating	624,340,181		6.0000		3,746,041	

Totals for Taxable Status by School District		Summer	Winter	Total
Grand Haven School District	[Non-PRE]	25.8534	16.7524	42.6058
Grand Haven School District	[PRE]	16.8534	7.7524	24.6058
Grand Haven School District	[Com. Personal]	19.8534	10.7524	30.6058
Grand Haven School District	[Ind. Personal]	10.8534	7.7524	18.6058
Grand Haven School District	[Ren. Zone]	1.7300	2.1500	3.8800

**Total: 18,759,332**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Holland Charter Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	Taxable Valuation	of Tax Mills	Tax Mills	of Tax Dollars	Tax Dollars
County	<b>Ottawa</b>	Operating	1,081,124,868	3.6000	4.3565	3,892,049	4,709,919
		E-911	1,081,124,868	0.4400		475,694	
		Parks	1,081,124,868	0.3165		342,176	
		County Drain					48,783
Township	<b>Holland</b>	Operating	1,081,124,868	3.4417	6.1000	3,720,907	6,594,860
		Library	1,081,124,868	1.2683		1,371,190	
		Bike Path	1,081,124,868	0.4200		454,072	
		E-unit	1,081,124,868	0.9700		1,048,691	
Authority	<b>Holl Swim Pool</b>	Operating	30,527,848	0.8500	1.4600	25,948	44,569
		Debt	30,527,848	0.6100		18,621	
Authority	<b>MAX Transport</b>	Operating	1,081,124,868		0.3500		378,393
School District	<b>Holland</b>	Operating	23,645,447	18.0000		425,618	665,306
		Operating- Com. Pers.	2,806,000	6.0000		16,836	
		Debt	30,527,848	6.5500		199,957	
		Bldg&Site - All	30,527,848	0.7500		22,895	
		TOTAL PRE	2,962,101		7.3000	21,624	
		TOTAL Non-PRE	23,645,447		25.3000	598,229	
		TOTAL Commercial Personal	2,806,000		13.3000	37,319	
		TOTAL Industrial Personal	1,114,300		7.3000	8,134	
		TOTAL COMBINED	30,527,848				
		School District	<b>West Ottawa</b>	Operating	349,108,691	18.0000	
Operating-Comm. Pers	34,990,600			6.0000		209,943	
* Debt	759,229,526			7.0000		5,314,606	
* Bldg & Site	759,229,526			0.3000		227,768	
TOTAL PRE	329,292,135				7.3000	2,403,833	
TOTAL Non-PRE	349,108,691				25.3000	8,832,449	
TOTAL Commercial Personal	34,990,600				13.3000	465,374	
TOTAL Industrial Personal	44,702,400				7.3000	326,327	
TOTAL Renaissance Zone	1,135,700				7.3000	8,290	
TOTAL COMBINED	759,229,526						
School District	<b>Zeeland</b>	Operating	65,085,978	18.0000		1,171,547	3,543,510
		Operating-Comm. Pers	3,860,600	6.0000		23,163	
		Debt	292,503,194	6.6300		1,939,296	
		Bldg & Site	292,503,194	1.0000		292,503	
		Recreation	292,503,194	0.4000		117,001	
		TOTAL PRE	217,077,816		8.0300	1,743,134	
		TOTAL Non-PRE	65,085,978		26.0300	1,694,188	
		TOTAL COMBINED	292,503,194				
Interm. School	<b>Ottawa</b>	Operating	1,081,124,868		5.5234		5,971,485
State Education	<b>Michigan</b>	Operating	1,028,829,368		6.0000		6,172,976

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Holland School District [Non-PRE]</b>	28.8534	20.2365	49.0899
<b>Holland School District [PRE]</b>	19.8534	11.2365	31.0899
<b>Holland School District [Com. Personal]</b>	22.8534	14.2365	37.0899
<b>Holland School District [Ind. Personal]</b>	13.8534	11.2365	25.0899
<b>West Ottawa School District [Non-PRE]</b>	40.7734	6.8565	47.6299
<b>West Ottawa School District [PRE]</b>	22.7734	6.8565	29.6299
<b>West Ottawa School District [Com. Personal]</b>	28.7734	6.8565	35.6299
<b>West Ottawa School District [Ind. Personal]</b>	16.7734	6.8565	23.6299
<b>West Ottawa School District [Ren. Zone]</b>	7.3000		7.3000
<b>Zeeland School District [Non-PRE]</b>	28.4884	19.8715	48.3599
<b>Zeeland School District [PRE]</b>	19.4884	10.8715	30.3599
<b>Zeeland School District [Com. Personal]</b>	22.4884	13.8715	36.3599
<b>Zeeland School District [Ind. Personal]</b>	13.4884	10.8715	24.3599

**Total: 40,166,074**

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.



# Jamestown Charter Township

# 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	267,258,215	3.6000	4.3565	962,129	1,164,309	
		E-911	267,258,215	0.4400		117,593		
		Parks	267,258,215	0.3165		84,587		
		County Drain				65,659		
Township	<b>Jamestown</b>	Operating	267,258,215	0.8950	4.3312	239,196	1,157,548	
		Fire	267,258,215	1.5000		400,887		
		Roads	267,258,215	1.5000		400,887		
		Library Operating	267,258,215	0.4362		116,578		
School District	<b>Hudsonville</b>	Operating	38,394,040	18.0000		691,092	2,737,705	
		Operating- Com. Pers.	3,570,600	6.0000		21,423		
		Debt	253,148,942	7.0000		1,772,042		
		Bldg&Site - All	253,148,942	1.0000		253,148		
		TOTAL PRE	206,310,902			8.0000		1,650,485
		TOTAL Non-PRE	38,394,040			26.0000		998,245
		TOTAL Commercial Personal	3,570,600			14.0000		49,988
TOTAL Industrial Personal	4,873,400		8.0000	38,987				
TOTAL COMBINED	253,148,942							
School District	<b>Grandville</b>	Operating	1,198,872	18.0000		21,579	86,480	
		Operating-Comm. Pers	0	6.0000		0		
		Debt	14,109,273	3.2000		45,149		
		Bldg & Site	14,109,273	1.4000		19,752		
		TOTAL PRE	12,910,401			4.6000		59,386
		TOTAL Non-PRE	1,198,872			22.6000		27,094
		TOTAL Commercial Personal	0			10.6000		0
TOTAL Industrial Personal	0		4.6000	0				
TOTAL COMBINED	14,109,273							
Interm. School	<b>Ottawa</b>	Operating	253,148,942		5.5234		1,398,242	
Interm. School	<b>Kent</b>	Operating	14,109,273		4.6903		66,176	
Comm. College	<b>Grand Rapids</b>	Operating	14,109,273		1.7865		25,206	
State Education	<b>Michigan</b>	Operating	262,384,815		6.0000		1,574,308	

Totals for Taxable Status by School District	Summer	Winter	Total
Hudsonville School District [Non-PRE]	28.1234	18.0877	46.2111
Hudsonville School District [PRE]	19.1234	9.0877	28.2111
Hudsonville School District [Com. Personal]	22.1234	12.0877	34.2111
Hudsonville School District [Ind. Personal]	13.1234	9.0877	22.2111
Grandville School District [Non-PRE]	38.6768	5.0877	43.7645
Grandville School District [PRE]	20.6768	5.0877	25.7645
Grandville School District [Com. Personal]	26.6768	5.0877	31.7645
Grandville School District [Ind. Personal]	14.6768	5.0877	19.7645

Total: **8,275,633**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Olive Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	143,504,243	3.6000	4.3565	516,615	625,175		
		E-911	143,504,243	0.4400		63,141			
		Parks	143,504,243	0.3165		45,419			
Township	<b>Olive</b>	Operating	143,504,243	0.9784	3.9784	140,404	570,916		
		Roads	143,504,243	2.0000		287,008			
		Fire	143,504,243	1.0000		143,504			
School District	<b>West Ottawa</b>	Operating	23,275,074	18.0000		418,951	903,783		
		Operating- Com. Pers.	1,231,115	6.0000		7,386			
		Debt	65,403,595	7.0000		457,825			
		Bldg&Site - All	65,403,595	0.3000		19,621			
		TOTAL PRE		38,983,006				7.3000	284,576
		TOTAL Non-PRE		23,275,074				25.3000	588,859
		TOTAL Commercial Personal		1,231,115				13.3000	16,373
		TOTAL Industrial Personal		1,914,400				7.3000	13,975
TOTAL COMBINED		65,403,595							
School District	<b>Zeeland</b>	Operating	16,539,786	18.0000		297,716	932,118		
		Operating-Comm. Pers	1,209,200	6.0000		7,255			
		Debt	78,100,648	6.6300		517,807			
		Bldg & Site	78,100,648	1.0000		78,100			
		Recreation	78,100,648	0.4000		31,240			
		TOTAL PRE		55,871,662				8.0300	448,649
		TOTAL Non-PRE		16,539,786				26.0300	430,530
		TOTAL Commercial Personal		1,209,200				14.0300	16,965
TOTAL Industrial Personal		4,480,000		8.0300	35,974				
TOTAL COMBINED		78,100,648							
Interm. School	<b>Ottawa</b>	Operating	143,504,243		5.5234		792,631		
State Education	<b>Michigan</b>	Operating	137,109,843		6.0000		822,659		

Totals for Taxable Status by School District	Summer	Winter	Total
<b>West Ottawa School District [Non-PRE]</b>	40.4234	4.7349	45.1583
<b>West Ottawa School District [PRE]</b>	22.4234	4.7349	27.1583
<b>West Ottawa School District [Com. Personal]</b>	28.4234	4.7349	33.1583
<b>West Ottawa School District [Ind. Personal]</b>	16.4234	4.7349	21.1583
<b>Zeeland School District [Non-PRE]</b>	28.1384	17.7499	45.8883
<b>Zeeland School District [PRE]</b>	19.1384	8.7499	27.8883
<b>Zeeland School District [Com. Personal]</b>	22.1384	11.7499	33.8883
<b>Zeeland School District [Ind. Personal]</b>	13.1384	8.7499	21.8883

Total: **4,647,282**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Park Township**

**2011 Ad Valorem Taxes**

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars			
County	<b>Ottawa</b>	Operating	881,716,202	3.6000	4.3565	3,174,178	3,841,196			
		E-911	881,716,202	0.4400				387,955		
		Parks	881,716,202	0.3165				279,063		
		County Drain							3,637	
Township	<b>Park</b>	Operating	881,716,202	0.9439	3.8822	832,251	3,422,995			
		Parks	881,716,202	0.5000				440,858		
		E-Unit	881,716,202	0.6700				590,749		
		Bike Paths	881,716,202	0.4000				352,686		
		Library	881,716,202	1.2683				1,118,280		
		West Michigan Airport	881,716,202	0.1000				88,171		
Authority	<b>Holl Swim Pool</b>	Operating	102,280,793	0.8500	1.4600	86,938	149,329			
		Debt	102,280,793	0.6100				62,391		
School District	<b>West Ottawa</b>	Operating	174,059,213	18.0000		3,133,065	8,836,695			
		Operating- Com. Pers.	2,292,200	6.0000				13,753		
		Debt	779,435,409	7.0000				5,456,047		
		Bldg&Site - All	779,435,409	0.3000				233,830		
		TOTAL PRE		603,083,996					7.3000	4,402,511
		TOTAL Non-PRE		174,059,213					25.3000	4,403,698
		TOTAL Commercial Personal		2,292,200					13.3000	30,486
		TOTAL Industrial Personal		0					7.3000	0
TOTAL COMBINED		779,435,409								
School District	<b>Holland</b>	Operating	47,340,767	18.0000		852,133	1,600,528			
		Operating-Comm. Pers	291,100	6.0000				1,746		
		Debt	102,280,793	6.5500				669,939		
		Bldg & Site	102,280,793	0.7500				76,710		
		TOTAL PRE		54,648,926					7.3000	398,936
		TOTAL Non-PRE		47,340,767					25.3000	1,197,721
		TOTAL Commercial Personal		291,100					13.3000	3,871
		TOTAL Industrial Personal		0					7.3000	0
TOTAL COMBINED		102,280,793								
Interm. School	<b>Ottawa</b>	Operating	881,716,202		5.5234		4,870,071			
State Education	<b>Michigan</b>	Operating	881,716,202		6.0000		5,290,297			

Totals for Taxable Status by School District	Summer	Winter	Total
West Ottawa School District [Non-PRE]	40.4234	4.6387	45.0621
West Ottawa School District [PRE]	22.4234	4.6387	27.0621
West Ottawa School District [Com. Personal]	28.4234	4.6387	33.0621
West Ottawa School District [Ind. Personal]	16.4234	4.6387	21.0621
Holland School District [Non-PRE]	28.5034	18.0187	46.5221
Holland School District [PRE]	19.5034	9.0187	28.5221
Holland School District [Com. Personal]	22.5034	12.0187	34.5221
Holland School District [Ind. Personal]	13.5034	9.0187	22.5221

**Total: 28,014,748**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Polkton Charter Township**

**2011 Ad Valorem Taxes**

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	96,704,578	3.6000	4.3565	348,136	421,292	
		E-911	96,704,578	0.4400		42,550		
		Parks	96,704,578	0.3165		30,606		
Township	<b>Polkton</b>	Operating	96,704,578	0.9569	4.2041	92,536	406,554	
		Aging Council	96,704,578	0.2500		24,176		
		Fire	96,704,578	1.0000		96,704		
		Roads	96,704,578	1.9972		193,138		
Library District	<b>Coopersville</b>	Operating	96,704,578		0.5881		56,871	
School District	<b>Coopersville</b>	Operating	11,926,442	18.0000		214,675	1,061,064	
		Operating- Com. Pers.	1,004,600	6.0000		6,027		
		Debt	96,704,578	8.6900		840,362		
		TOTAL PRE		81,727,636		8.6900		710,213
		TOTAL Non-PRE		11,926,442		26.6900		318,316
		TOTAL Commercial Personal		1,004,600		14.6900		14,757
		TOTAL Industrial Personal		2,045,900		8.6900		17,778
TOTAL COMBINED		96,704,578						
Interm. School	<b>Ottawa</b>	Operating	96,704,578		5.5234		534,138	
State Education	<b>Michigan</b>	Operating	94,658,678		6.0000		567,952	

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE] (70-120)	9.6000	37.7621	47.3621
Coopersville School District [PRE] (70-120)	9.6000	19.7621	29.3621
Coopersville School District [Com. Personal] (70-120)	9.6000	25.7621	35.3621
Coopersville School District [Ind. Personal] (70-120)	3.6000	19.7621	23.3621

**Total: 3,047,871**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Port Sheldon Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	646,243,072	3.6000	4.3565	2,326,475	2,815,356	
		E-911	646,243,072	0.4400		284,346		
		Parks	646,243,072	0.3165		204,535		
		County Drain				69,936		
Township	<b>Port Sheldon</b>	Operating	646,243,072	1.0000	1.4500	646,243	937,052	
		Fire	646,243,072	0.3500		226,185		
		Library	646,243,072	0.1000		64,624		
Library District	<b>Loutit</b>	Operating	460,627,643	0.9788	1.0988	450,862	506,137	
		Debt	460,627,643	0.1200		55,275		
School District	<b>Grand Haven</b>	Operating	395,242,976	18.0000	21.4600	7,114,373	8,713,851	
		Operating- Com. Pers.	951,200	6.0000		5,707		
		Debt	460,627,643	3.4600		1,593,771		
		TOTAL PRE	60,380,267			3.4600		208,915
		TOTAL Non-PRE	395,242,976			21.4600		8,481,914
		TOTAL Com Personal	951,200			9.4600		8,998
		TOTAL Ind Personal	4,053,200			3.4600		14,024
TOTAL COMBINED	460,627,643							
School District	<b>West Ottawa</b>	Operating	45,276,037	18.0000	25.3000	814,968	2,177,078	
		Operating-Comm. Pers	1,186,400	6.0000		7,118		
		Debt	185,615,429	7.0000		1,299,308		
		Bldg & Site	185,615,429	0.3000		55,684		
		TOTAL PRE	139,152,992			7.3000		1,015,816
		TOTAL Non-PRE	45,276,037			25.3000		1,145,483
		TOTAL Com Personal	1,186,400			13.3000		15,779
TOTAL Ind Personal	0		7.3000	0				
TOTAL COMBINED	185,615,429							
Interm. School	<b>Ottawa</b>	Operating	646,243,072		5.5234		3,569,458	
State Education	<b>Michigan</b>	Operating	642,189,872		6.0000		3,853,139	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Grand Haven School District [Non-PRE]</b>	26.8322	13.0565	39.8887
<b>Grand Haven School District [PRE]</b>	17.8322	4.0565	21.8887
<b>Grand Haven School District [Com. Personal]</b>	20.8322	7.0565	27.8887
<b>Grand Haven School District [Ind. Personal]</b>	11.8322	4.0565	15.8887
<b>West Ottawa School District [Non-PRE]</b>	40.4234	2.2065	42.6299
<b>West Ottawa School District [PRE]</b>	22.4234	2.2065	24.6299
<b>West Ottawa School District [Com. Personal]</b>	28.4234	2.2065	30.6299
<b>West Ottawa School District [Ind. Personal]</b>	16.4234	2.2065	18.6299

**Total: 22,642,007**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Robinson Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	195,337,959	3.6000	4.3565	703,216	850,988		
		E-911	195,337,959	0.4400		85,948			
		Parks	195,337,959	0.3165		61,824			
		County Drain				54,056			
Township	<b>Robinson</b>	Operating Fire	195,337,959 195,337,959	0.9047 1.5753	2.4800	176,722 307,715	484,437		
Library District	<b>Loutit</b>	Operating Debt	195,337,959 195,337,959	0.9788 0.1200	1.0988	191,196 23,440	214,636		
School District	<b>Grand Haven</b>	Operating	22,672,751	18.0000		408,109	982,212		
		Operating- Com. Pers.	711,300	6.0000		4,267			
		Debt	164,692,751	3.4600		569,836			
		TOTAL PRE		140,954,700				3.4600	487,703
		TOTAL Non-PRE		22,672,751				21.4600	486,557
		TOTAL Commercial Personal		711,300				9.4600	6,728
		TOTAL Industrial Personal		354,000				3.4600	1,224
TOTAL COMBINED		164,692,751							
School District	<b>Zeeland</b>	Operating	3,885,306	18.0000		69,935	321,137		
		Operating-Comm. Pers	853,700	6.0000		5,122			
		Debt	30,645,208	6.6300		203,177			
		Bldg & Site	30,645,208	1.0000		30,645			
		Recreation	30,645,208	0.4000		12,258			
		TOTAL PRE		25,711,102				8.0300	206,460
		TOTAL Non-PRE		3,885,306				26.0300	101,134
TOTAL Commercial Personal		853,700		14.0300	11,977				
TOTAL Industrial Personal		195,100		8.0300	1,566				
TOTAL COMBINED		30,645,208							
Interm. School	<b>Ottawa</b>	Operating	195,337,959		5.5234		1,078,929		
State Education	<b>Michigan</b>	Operating	194,788,859		6.0000		1,168,733		

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Grand Haven School District [Non-PRE]</b>	25.8534	15.0653	40.9187
<b>Grand Haven School District [PRE]</b>	16.8534	6.0653	22.9187
<b>Grand Haven School District [Com. Personal]</b>	19.8534	9.0653	28.9187
<b>Grand Haven School District [Ind. Personal]</b>	10.8534	6.0653	16.9187
<b>Zeeland School District [Non-PRE]</b>	28.1384	17.3503	45.4887
<b>Zeeland School District [PRE]</b>	19.1384	8.3503	27.4887
<b>Zeeland School District [Com. Personal]</b>	22.1384	11.3503	33.4887
<b>Zeeland School District [Ind. Personal]</b>	13.1384	8.3503	21.4887

**Total: 5,155,128**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Spring Lake Township and Village**

**2011 Ad Valorem Taxes**

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	656,397,648	3.6000	4.3565	2,363,031	2,859,594
		E-911	656,397,648	0.4400		288,814	
		Parks	656,397,648	0.3165		207,749	
Township	Spring Lake	Operating	656,397,648	0.9655	1.8598	633,751	1,220,766
		Museum	656,397,648	0.2271		149,067	
		Bike Path	656,397,648	0.4200		275,687	
		Aging Council	656,397,648	0.2472		162,261	
Library District	Spring Lake	Operating	656,397,648	1.7335	2.2335	1,137,865	1,466,246
		* Debt	656,762,148	0.5000		328,381	
School District	Spring Lake	Operating	126,785,604	18.0000		2,282,140	5,400,469
		Operating- Com. Pers.	3,589,128	6.0000		21,534	
		* Debt	506,343,251	6.1160		3,096,795	
		TOTAL PRE	358,387,119		6.1160	2,191,896	
		TOTAL Non-PRE	126,785,604		24.1160	3,057,561	
		TOTAL Commercial Personal	3,589,128		12.1160	43,485	
		TOTAL Industrial Personal	17,216,900		6.1160	105,298	
		TOTAL Renaissance Zone	364,500		6.1160	2,229	
TOTAL COMBINED	506,343,251						
School District	Grand Haven	Operating	41,710,226	18.0000		750,784	1,145,883
		Operating-Comm. Pers	859,700	6.0000		5,158	
		Debt	112,699,884	3.4600		389,941	
		TOTAL PRE	68,256,658		3.4600	236,168	
		TOTAL Non-PRE	41,710,226		21.4600	895,102	
		TOTAL Commercial Personal	859,700		9.4600	8,132	
TOTAL Industrial Personal	1,873,300		3.4600	6,481			
TOTAL COMBINED	112,699,884						
School District	Fruitport	Operating	11,412,125	18.0000		205,418	319,309
		Operating-Comm. Pers	122,400	6.0000		734	
		Debt	37,719,013	3.0000		113,157	
		TOTAL PRE	25,983,288		3.0000	77,949	
		TOTAL Non-PRE	11,412,125		21.0000	239,656	
		TOTAL Commercial Personal	122,400		9.0000	1,101	
TOTAL Industrial Personal	201,200		3.0000	603			
TOTAL COMBINED	37,719,013						
Interm. School	Ottawa	Operating	618,678,635		5.5234		3,417,209
Interm. School	Muskegon	Operating	37,719,013		3.7580		141,748
State Education	Michigan	Operating	637,106,248		6.0000		3,822,637
Village	Spring Lake	Operating	108,493,352	9.9012	11.6619	1,074,214	1,265,237
		Debt	108,493,352	0.7709		83,637	
		Harbor Transit	108,493,352	0.9898		107,386	

Totals for Taxable Status by School District	Summer	Winter	Total
Spring Lake School District [Non-PRE]	39.2394	4.8498	44.0892
Spring Lake School District [PRE]	21.2394	4.8498	26.0892
Spring Lake School District [Com. Personal]	27.2394	4.8498	32.0892
Spring Lake School District [Ind. Personal]	15.2394	4.8498	20.0892
Spring Lake School District [Renaissance Zone]	6.1160	0.5000	6.6160
Spring Lake School District [Non-PRE] in Village	50.9013	4.8498	55.7511
Spring Lake School District [PRE] in Village	32.9013	4.8498	37.7511
Spring Lake School District [Com. Personal] in Village	38.9013	4.8498	43.7511
Spring Lake School District [Ind. Personal] in Village	26.9013	4.8498	31.7511
Grand Haven School District [Non-PRE]	25.8534	15.5798	41.4332
Grand Haven School District [PRE]	16.8534	6.5798	23.4332
Grand Haven School District [Com. Personal]	19.8534	9.5798	29.4332
Grand Haven School District [Ind. Personal]	10.8534	6.5798	17.4332
Fruitport School District [Non-PRE]	34.3580	4.8498	39.2078
Fruitport School District [PRE]	16.3580	4.8498	21.2078
Fruitport School District [Com. Personal]	22.3580	4.8498	27.2078
Fruitport School District [Ind. Personal]	10.3580	4.8498	15.2078

Township Total excluding Village Tax	<b>19,793,861</b>
Village Only Total:	<b>1,265,237</b>

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

# Tallmadge Charter Township

# 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	255,402,756	3.6000	4.3565	919,449	1,112,660		
		E-911	255,402,756	0.4400				112,377	
		Parks	255,402,756	0.3165				80,834	
Township	<b>Tallmadge</b>	Operating	255,402,756	0.9542	2.2042	243,705	562,956		
		Fire	255,402,756	0.2500				63,850	
		Police & Fire	255,402,756	0.7000				178,781	
		Library	255,402,756	0.3000				76,620	
School District	<b>Coopersville</b>	Operating	8,992,926	18.0000		161,872	943,567		
		Operating- Com. Pers.	315,631	6.0000				1,893	
		Debt	89,735,619	8.6900				779,802	
		TOTAL PRE		80,427,062				8.6900	698,910
		TOTAL Non-PRE		8,992,926				26.6900	240,021
		TOTAL Commercial Personal		315,631				14.6900	4,636
		TOTAL Industrial Personal		0				8.6900	0
TOTAL COMBINED		89,735,619							
School District	<b>Grandville</b>	Operating	34,078,409	18.0000		613,411	1,143,599		
		Operating-Comm. Pers	1,147,365	6.0000				6,884	
		* Debt	113,762,003	3.2000				364,038	
		* Bldg & Site	113,762,003	1.4000				159,266	
		TOTAL PRE		71,702,507				4.6000	329,831
		TOTAL Non-PRE		34,078,409				22.6000	770,172
		TOTAL Commercial Personal		1,147,365				10.6000	12,162
TOTAL Industrial Personal		2,868,205	4.6000	13,193					
TOTAL Renaissance Zone		3,965,517	4.6000	18,241					
TOTAL COMBINED		113,762,003							
School District	<b>Kenowa Hills</b>	Operating	10,215,563	18.0000		183,880	353,682		
		Operating-Comm. Pers	496,499	6.0000				2,978	
		* Debt	56,169,928	2.9700				166,824	
		TOTAL PRE		45,005,751				2.9700	133,668
		TOTAL Non-PRE		10,215,563				20.9700	214,220
		TOTAL Commercial Personal		496,499				8.9700	4,453
		TOTAL Industrial Personal		152,838				2.9700	453
TOTAL Renaissance Zone		299,277	2.9700	888					
TOTAL COMBINED		56,169,928							
Interm. School	<b>Ottawa</b>	Operating	89,735,619	5.5234		495,645			
Interm. School	<b>Kent</b>	Operating	165,667,137	4.6903		777,028			
Comm. College	<b>Grand Rapids</b>	Operating	165,667,137	1.7865		295,964			
State Education	<b>Michigan</b>	Operating	252,381,713	6.0000		1,514,290			

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Coopersville School District [Non-PRE]</b>	9.6000	35.1741	44.7741
<b>Coopersville School District [PRE]</b>	9.6000	17.1741	26.7741
<b>Coopersville School District [Com. Personal]</b>	9.6000	23.1741	32.7741
<b>Coopersville School District [Ind. Personal]</b>	3.6000	17.1741	20.7741
<b>Grandville School District [Non-PRE]</b>	38.6768	2.9607	41.6375
<b>Grandville School District [PRE]</b>	20.6768	2.9607	23.6375
<b>Grandville School District [Com. Personal]</b>	26.6768	2.9607	29.6375
<b>Grandville School District [Ind. Personal]</b>	14.6768	2.9607	17.6375
<b>Grandville School District [Ren. Zone]</b>	4.6000	0.0000	4.6000
<b>Kenowa Hills School District [Non-PRE]</b>	37.0468	2.9607	40.0075
<b>Kenowa Hills School District [PRE]</b>	19.0468	2.9607	22.0075
<b>Kenowa Hills School District [Com. Personal]</b>	25.0468	2.9607	28.0075
<b>Kenowa Hills School District [Ind. Personal]</b>	13.0468	2.9607	16.0075
<b>Kenowa Hills School District [Ren. Zone]</b>	2.9700	0.0000	2.9700

**Total: 7,199,391**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.



# Wright Township

# 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	104,359,147	3.6000	4.3565	375,692	454,639
		E-911	104,359,147	0.4400		45,918	
		Parks	104,359,147	0.3165		33,029	
Township	Wright	Operating	104,359,147	1.0059	2.0559	104,974	214,550
		Fire	104,359,147	0.8000		83,487	
		Council on Aging	104,359,147	0.2500		26,089	
Library District	Coopersville	Operating	104,359,147		0.5881		61,373
School District	Coopersville	Operating	6,956,090	18.0000		125,209	762,376
		Operating- Com. Pers.	328,600	6.0000		1,971	
		Debt	73,095,105	8.6900		635,196	
		TOTAL PRE	64,518,415		8.6900	560,664	
		TOTAL Non-PRE	6,956,090		26.6900	185,658	
		TOTAL Commercial Personal	328,600		14.6900	4,827	
		TOTAL Industrial Personal	1,292,000		8.6900	11,227	
TOTAL COMBINED	73,095,105						
School District	Kenowa Hills	Operating	9,603,100	18.0000		172,855	271,774
		Operating-Comm. Pers	1,510,100	6.0000		9,060	
		* Debt	30,255,592	2.9700		89,859	
		TOTAL PRE	17,247,236		2.9700	51,225	
		TOTAL Non-PRE	9,603,100		20.9700	201,377	
		TOTAL Commercial Personal	1,510,100		8.9700	13,545	
		TOTAL Industrial Personal	464,100		2.9700	1,378	
TOTAL Renaissance Zone	1,431,056		2.9700	4,250			
TOTAL COMBINED	30,255,592						
School District	Sparta	Operating	396,700	18.0000		7,140	23,663
		Operating-Comm. Pers	7,400	6.0000		44	
		Debt	2,439,506	5.9500		14,515	
		Bldg & Site	2,439,506	0.8052		1,964	
		TOTAL PRE	2,035,406		6.7552	13,749	
		TOTAL Non-PRE	396,700		24.7552	9,820	
TOTAL Commercial Personal	7,400		12.7552	94			
TOTAL Industrial Personal	0		6.7552	0			
TOTAL COMBINED	2,439,506						
Intern. School	Ottawa	Operating	73,095,105		5.5234		403,733
Intern. School	Kent	Operating	31,264,042		4.6903		146,637
Comm. College	Grand Rapids	Operating	31,264,042		1.7865		55,853
State Education	Michigan	Operating	102,603,047		6.0000		615,618

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	35.6139	45.2139
Coopersville School District [PRE]	9.6000	17.6139	27.2139
Coopersville School District [Com. Personal]	9.6000	23.6139	33.2139
Coopersville School District [Ind. Personal]	3.6000	17.6139	21.2139
Kenowa Hills School District [Non-PRE]	37.0468	3.4005	40.4473
Kenowa Hills School District [PRE]	19.0468	3.4005	22.4473
Kenowa Hills School District [Com. Personal]	25.0468	3.4005	28.4473
Kenowa Hills School District [Ind. Personal]	13.0468	3.4005	16.4473
Kenowa Hills School District [Ren. Zone]	2.9700	0.0000	2.9700
Sparta School District [Non-PRE]	28.4544	15.7781	44.2325
Sparta School District [PRE]	19.4544	6.7781	26.2325
Sparta School District [Com. Personal]	22.4544	9.7781	32.2325
Sparta School District [Ind. Personal]	13.4544	6.7781	20.2325

Total: **3,010,216**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Zeeland Charter Township

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	322,101,529	3.6000	4.3565	1,159,565	1,403,234	
		E-911	322,101,529	0.4400		141,724		
		Parks	322,101,529	0.3165		101,945		
Township	<b>Zeeland</b>	Operating	322,101,529	3.2500	6.7500	1,046,829	2,174,184	
		Roads	322,101,529	2.0000		644,203		
		Fire	322,101,529	1.5000		483,152		
School District	<b>Zeeland</b>	Operating	75,964,093	18.0000	8.0300	1,367,353	3,881,369	
		Operating- Com. Pers.	5,838,500	6.0000		35,031		
		* Debt	308,859,369	6.6300		2,047,737		
		* Bldg&Site - All	308,859,369	1.0000		308,859		
		Recreation	305,974,352	0.4000		122,389		
		TOTAL PRE		220,011,859				1,766,695
		TOTAL Non-PRE		75,964,093				1,977,345
		TOTAL Commercial Personal		5,838,500				81,914
		TOTAL Industrial Personal		4,159,900				33,403
		TOTAL Renaissance Zone		2,885,017				22,012
TOTAL COMBINED		308,859,369						
School District	<b>Hudsonville</b>	Operating	2,379,532	18.0000	8.0000	42,831	172,313	
		Operating-Comm. Pers	77,600	6.0000		465		
		Debt	16,127,177	7.0000		112,890		
		Bldg & Site	16,127,177	1.0000		16,127		
		TOTAL PRE		13,602,245				108,818
		TOTAL Non-PRE		2,379,532				61,867
		TOTAL Commercial Personal		77,600				1,086
TOTAL Industrial Personal		67,800		542				
TOTAL COMBINED		16,127,177						
Interm. School	<b>Ottawa</b>	Operating	322,101,529		5.5234		1,779,095	
State Education	<b>Michigan</b>	Operating	317,873,829		6.0000		1,907,242	

Totals for Taxable Status by School District	Summer	Winter	Total
<b>Zeeland School District [Non-PRE]</b>	28.1384	20.5215	48.6599
<b>Zeeland School District [PRE]</b>	19.1384	11.5215	30.6599
<b>Zeeland School District [Com. Personal]</b>	22.1384	14.5215	36.6599
<b>Zeeland School District [Ind. Personal]</b>	13.1384	11.5215	24.6599
<b>Zeeland School District [Ren. Zone]</b>	3.8150	3.8150	7.6300
<b>Hudsonville School District [Non-PRE]</b>	28.1234	20.5065	48.6299
<b>Hudsonville School District [PRE]</b>	19.1234	11.5065	30.6299
<b>Hudsonville School District [Com. Personal]</b>	22.1234	14.5065	36.6299
<b>Hudsonville School District [Ind. Personal]</b>	13.1234	11.5065	24.6299

**Total: 11,317,437**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Coopersville City**

**2011 Ad Valorem Taxes**

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars				
County	<b>Ottawa</b>	Operating	98,212,479	3.6000	4.3565	353,564	428,479				
		Operating 75% Ren Zone	189,600	2.7000				511			
		E-911	98,212,479	0.4400				43,213			
		E-911 75% Ren Zone	189,600	0.3300				62			
		Parks	98,212,479	0.3165				31,084			
		Parks 75% Ren Zone	189,600	0.237375				45			
City	<b>Coopersville</b>	Charter-Operating	98,212,479	13.0000	13.9137	1,276,762	1,369,124				
		Charter-Operating 75% Ren Zone	189,600	9.7500				1,848			
		Aging Council	98,212,479	0.2500				24,553			
		Aging Council 75% Ren Zone	189,600	0.1875				35			
		* Charter-Debt	99,331,079	0.6637				65,926			
Library District	<b>Coopersville</b>	Operating	98,212,479		0.5881	57,758	57,841				
		Operating 75% Ren Zone	189,600		0.441075	83					
School District	<b>Coopersville</b>	Operating	37,079,041	18.0000		667,422	1,550,294				
		Operating 75% Ren Zone	166,500	13.5000				2,247			
		Operating- Com. Pers.	2,906,400	6.0000				17,438			
		* Debt	99,331,079	8.6900				863,187			
		TOTAL PRE		54,118,838					8.6900	470,293	
		TOTAL Non-PRE		37,079,041					26.6900	989,639	
		TOTAL Commercial Personal		2,906,400					14.6900	42,695	
		TOTAL Industrial Personal		4,108,200					8.6900	35,700	
		TOTAL Renaissance Zone exc 75%		929,000					8.6900	8,073	
		TOTAL 75% Ren Zone Real		166,500					22.1900	3,694	
		TOTAL 75% Ren Zon Ind Personal		23,100					8.6900	200	
		TOTAL COMBINED		99,331,079							
		Interm. School	<b>Ottawa</b>	Operating				98,212,479		5.5234	542,466
Operating 75% Ren Zone	189,600				4.14255	785					
State Education	<b>Michigan</b>	Operating	94,104,279		6.0000	564,625	565,374				
		Operating 75% Ren Zone	166,500		4.5000	749					

Totals for Taxable Status by School District			
	Summer	Winter	Total
Coopersville School District [Non-PRE]	23.5137	33.5580	57.0717
Coopersville School District [PRE]	23.5137	15.5580	39.0717
Coopersville School District [Com. Personal]	23.5137	21.5580	45.0717
Coopersville School District [Ind. Personal]	17.5137	15.5580	33.0717
Coopersville School District [Ren. Zone]	0.6637	8.6900	9.3537
Coopersville School District [75% Ren Zone-Real]	17.8012	27.34100	45.14220
Coopersville School District [75% Ren Zone-personal]	13.3012	13.84100	27.14220

Total: **4,514,363**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

## Ferrysburg City

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	157,384,996	3.6000	4.3565	566,585	685,646	
		E-911	157,384,996	0.4400		69,249		
		Parks	157,384,996	0.3165		49,812		
City	<b>Ferrysburg</b>	Charter-Operating	157,384,996	8.3576	9.0389	1,315,360	1,422,585	
		Museum	157,384,996	0.2359		37,127		
		Aging Council	157,384,996	0.2454		38,622		
		Water-Debt	157,384,996	0.2000		31,476		
Library District	<b>Loutit</b>	Operating	157,384,996	0.9788	1.0988	154,048	172,934	
		Debt	157,384,996	0.1200		18,886		
School District	<b>Grand Haven</b>	Operating	55,949,719	18.0000	21.4600	1,007,094	1,562,942	
		Operating- Com. Pers.	1,882,800	6.0000		11,296		
		Debt	157,384,996	3.4600		544,552		
		TOTAL PRE		98,255,077				339,962
		TOTAL Non-PRE		55,949,719				1,200,680
		TOTAL Commercial Personal		1,882,800				17,811
		TOTAL Industrial Personal		1,297,400				4,489
TOTAL COMBINED		157,384,996						
Interm. School	<b>Ottawa</b>	Operating	157,384,996		5.5234		869,300	
State Education	<b>Michigan</b>	Operating	156,087,596		6.0000		936,525	

Totals for Taxable Status by School District		Summer	Winter	Total
Grand Haven School District	[Non-PRE]	35.8711	11.6065	47.4776
Grand Haven School District	[PRE]	26.8711	2.6065	29.4776
Grand Haven School District	[Com. Personal]	29.8711	5.6065	35.4776
Grand Haven School District	[Ind. Personal]	20.8711	2.6065	23.4776

**Total: 5,649,932**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Grand Haven City

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	539,798,315	3.6000	4.3565	1,943,273	2,351,630	
		E-911	539,798,315	0.4400		237,511		
		Parks	539,798,315	0.3165		170,846		
City	<b>Grand Haven</b>	Charter-Operating	539,798,315	11.2914	14.1065	6,095,078	7,614,662	
		Transportation	539,798,315	0.5700		307,685		
		Museum	539,798,315	0.2454		132,466		
		Aging Council	539,798,315	0.2497		134,787		
		Community Center	539,798,315	0.7500		404,848		
		Debt	539,798,315	1.0000		539,798		
Library District	<b>Loutit</b>	Operating	539,798,315	0.9788	1.0988	528,354	593,129	
		Debt	539,798,315	0.1200		64,775		
Authority *	<b>MSDDA</b>	Operating	45,626,359		1.8448		84,171	
School District	<b>Grand Haven</b>	Operating	269,029,645	18.0000		4,842,533	6,798,590	
		Operating- Com. Pers.	14,725,950	6.0000		88,355		
		Debt	539,798,315	3.4600		1,867,702		
		TOTAL PRE		218,942,070		3.4600		757,539
		TOTAL Non-PRE		269,029,645		21.4600		5,773,376
		TOTAL Commercial Personal		14,725,950		9.4600		139,307
		TOTAL Industrial Personal		37,100,650		3.4600		128,368
		TOTAL COMBINED		539,798,315				
Interm. School	<b>Ottawa</b>	Operating	539,798,315		5.5234		2,981,522	
State Education	<b>Michigan</b>	Operating	502,697,665		6.0000		3,016,185	

* Totals for Taxable Status by School District	Summer	Winter	Total
<b>Grand Haven School District [Non-PRE]</b>	40.9387	11.6065	52.5452
<b>Grand Haven School District [PRE]</b>	31.9387	2.6065	34.5452
<b>Grand Haven School District [Com. Personal]</b>	34.9387	5.6065	40.5452
<b>Grand Haven School District [Ind. Personal]</b>	25.9387	2.6065	28.5452

**Total: 23,439,889**

\* Millage totals listed above do not include the MSDDA amount, that millage is only spread in a portion of the city.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

## Holland City

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	<b>Ottawa</b>	Operating	649,843,976	3.6000	4.3565	2,339,438	2,831,044	
		E-911	649,843,976	0.4400				285,931
		Parks	649,843,976	0.3165				205,675
City	<b>Holland</b>	Charter-Operating	649,843,976	12.8817	14.2500	8,371,095	9,260,276	
		Library	649,843,976	1.2683				824,197
		West Michigan Airport	649,843,976	0.1000				64,984
Authority	<b>Holl Swim Pool</b>	Operating	649,832,276	0.8500	1.4600	552,357	950,479	
		* Debt	652,659,276	0.6100				398,122
Authority	<b>MAX Transport</b>	Operating	649,843,976		0.3500		227,445	
Authority	<b>Holland DDA</b>	Operating	96,555,776		1.8333		177,015	
School District	<b>Holland</b>	Operating	260,118,227	18.0000		4,682,128	9,596,382	
		Operating- Com. Pers.	24,973,700	6.0000		149,842		
		* Debt	652,659,276	6.5500		4,274,918		
		* Bldg&Site - All	652,659,276	0.7500		489,494		
		TOTAL PRE		339,761,249		7.3000		2,480,257
		TOTAL Non-PRE		260,118,227		25.3000		6,580,991
		TOTAL Commercial Personal		24,973,700		13.3000		332,150
		TOTAL Industrial Personal		24,979,100		7.3000		182,347
		TOTAL Renaissance Zone		<u>2,827,000</u>		7.3000		20,637
		TOTAL COMBINED		652,659,276				
School District	<b>Zeeland</b>	Operating	11,700	18.0000		211	303	
		Operating-Comm. Pers	0	6.0000		0		
		Debt	11,700	6.6300		77		
		Bldg & Site	11,700	1.0000		11		
		Recreation	11,700	0.4000		4		
		TOTAL PRE		0		8.0300		0
		TOTAL Non-PRE		11,700		26.0300		303
TOTAL Commercial Personal		0		14.0300	0			
TOTAL Industrial Personal		<u>0</u>		8.0300	0			
TOTAL COMBINED		11,700						
Interm. School	<b>Ottawa</b>	Operating	649,843,976		5.5234		3,589,348	
State Education	<b>Michigan</b>	Operating	624,864,876		6.0000		3,749,189	

Totals for Taxable Status by School District		Summer	Winter	Total
Holland School District	[Non-PRE]	56.4834	0.7565	57.2399
Holland School District	[PRE]	38.4834	0.7565	39.2399
Holland School District	[Com. Personal]	44.4834	0.7565	45.2399
Holland School District	[Ind. Personal]	32.4834	0.7565	33.2399
Holland School District	[Ren. Zone]	7.9100		7.9100
Zeeland School District	[Non-PRE]	29.7234	26.7865	56.5099
Zeeland School District	[PRE]	29.7234	8.7865	38.5099
Zeeland School District	[Com. Personal]	29.7234	14.7865	44.5099
Zeeland School District	[Ind. Personal]	23.7234	8.7865	32.5099

**Total: 30,381,481**

Millage totals listed above do not include the Holland DDA amount, that millage is only spread in a portion of the city.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

# Hudsonville City

# 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	<b>Ottawa</b>	Operating	214,010,494	3.6000	4.3565	770,437	932,335
		E-911	214,010,494	0.4400		94,164	
		Parks	214,010,494	0.3165		67,734	
		County Drain				2,913	
City	<b>Hudsonville</b>	Charter-Operating	214,010,494	10.7303	11.2303	2,296,396	2,403,613
		* Library-Debt	214,435,294	0.5000		107,217	
Authority **	<b>Hudsonville DDA</b>	Operating	14,768,385		1.0000		14,768
School District	<b>Hudsonville</b>	Operating	79,634,175	18.0000		1,433,415	3,183,222
		Operating- Com. Pers.	5,720,900	6.0000		34,325	
		* Debt	214,435,294	7.0000		1,501,047	
		* Bldg&Site - All	214,435,294	1.0000		214,435	
		TOTAL PRE	120,718,819		8.0000	965,750	
		TOTAL Non-PRE	79,634,175		26.0000	2,070,490	
		TOTAL Commercial Personal	5,720,900		14.0000	80,092	
		TOTAL Industrial Personal	7,936,600		8.0000	63,492	
		TOTAL Renaissance Zone	424,800		8.0000	3,398	
		TOTAL COMBINED	214,435,294				
Interm. School	<b>Ottawa</b>	Operating	214,010,494		5.5234		1,182,065
State Education	<b>Michigan</b>	Operating	206,073,894		6.0000		1,236,443

** Totals for Taxable Status by School District	Summer	Winter	Total
Hudsonville School District [Non-PRE]	39.3537	13.7565	53.1102
Hudsonville School District [PRE]	30.3537	4.7565	35.1102
Hudsonville School District [Com. Personal]	33.3537	7.7565	41.1102
Hudsonville School District [Ind. Personal]	24.3537	4.7565	29.1102
Hudsonville School District [Ren. Zone]	4.5000	4.0000	8.5000

Total: **8,955,359**

\*\* Millage totals listed above do not include the DDA amount, that millage is only spread in a portion of the city.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Zeeland City

## 2011 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2011 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	<b>Ottawa</b>	Operating	261,475,096	3.6000	4.3565	941,310	1,139,115		
		E-911	261,475,096	0.4400		115,049			
		Parks	261,475,096	0.3165		82,756			
		County Drain				63,128			
City	<b>Zeeland</b>	Charter-Oper	261,475,096	10.7854	11.2354	2,820,113	2,937,776		
		Library Debt	261,475,096	0.3500		91,516			
		West Michigan Airport	261,475,096	0.1000		26,147			
School District	<b>Zeeland</b>	Operating	110,223,456	18.0000		1,984,022	4,116,223		
		Operating- Com. Pers.	5,426,200	6.0000		32,557			
		Debt	261,475,096	6.6300		1,733,579			
		Bldg&Site - All	261,475,096	1.0000		261,475			
		Recreation	261,475,096	0.4000		104,590			
		TOTAL PRE		91,516,940				8.0300	734,881
		TOTAL Non-PRE		110,223,456				26.0300	2,869,116
		TOTAL Commercial Personal		5,426,200				14.0300	76,129
TOTAL Industrial Personal		54,308,500		8.0300	436,097				
TOTAL COMBINED		261,475,096							
Interm. School	<b>Ottawa</b>	Operating	261,475,096		5.5234		1,444,231		
State Education	<b>Michigan</b>	Operating	207,166,596		6.0000		1,242,999		

Totals for Taxable Status by School District				Summer	Winter	Total
Zeeland School District	[Non-PRE]			52.3888	0.7565	53.1453
Zeeland School District	[PRE]			34.3888	0.7565	35.1453
Zeeland School District	[Com. Personal]			40.3888	0.7565	41.1453
Zeeland School District	[Ind. Personal]			28.3888	0.7565	29.1453

**Total: 10,943,472**

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.



**Combined  
2011 Ad Valorem  
Certified  
Tax Rates**

**2011 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Allendale Charter Township</b>										
70040 Allendale School District [Non-PRE]	26.5900	5.5234	6.0000			2.7422	4.3565	45.2121	41.7134	3.4987
70040 Allendale School District [PRE]	8.5900	5.5234	6.0000			2.7422	4.3565	27.2121	23.7134	3.4987
70040 Allendale School District [Com. Personal]	14.5900	5.5234	6.0000			2.7422	4.3565	33.2121	29.7134	3.4987
70040 Allendale School District [Ind. Personal]	8.5900	5.5234				2.7422	4.3565	21.2121	17.7134	3.4987
70040 Allendale School District [Ren. Zone]	8.5900							8.5900	8.5900	0.0000
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7422	4.3565	44.6221	28.1234	16.4987
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7422	4.3565	26.6221	19.1234	7.4987
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7422	4.3565	32.6221	22.1234	10.4987
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7422	4.3565	20.6221	13.1234	7.4987
<b>Blendon Township</b>										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7256	4.3565	44.6055	28.1234	16.4821
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7256	4.3565	26.6055	19.1234	7.4821
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7256	4.3565	32.6055	22.1234	10.4821
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7256	4.3565	20.6055	13.1234	7.4821
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			2.7256	4.3565	44.6355	28.1384	16.4971
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			2.7256	4.3565	26.6355	19.1384	7.4971
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			2.7256	4.3565	32.6355	22.1384	10.4971
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				2.7256	4.3565	20.6355	13.1384	7.4971
<b>Chester Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library	4.0708	4.3565	47.2288	9.6000	37.6288
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			4.0708	4.3565	29.2288	9.6000	19.6288
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			4.0708	4.3565	35.2288	9.6000	25.6288
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				4.0708	4.3565	23.2288	3.6000	19.6288
41240 Sparta School District [Non-PRE]	24.7552	4.6903	6.0000	1.7865		4.0708	4.3565	46.2474	28.4544	17.7930
41240 Sparta School District [PRE]	6.7552	4.6903	6.0000	1.7865		4.0708	4.3565	28.2474	19.4544	8.7930
41240 Sparta School District [Com. Personal]	12.7552	4.6903	6.0000	1.7865		4.0708	4.3565	34.2474	22.4544	11.7930
41240 Sparta School District [Ind. Personal]	6.7552	4.6903	6.0000	1.7865		4.0708	4.3565	22.2474	13.4544	8.7930
41150 Kent City School District [Non-PRE]	27.2500	4.6903	6.0000	1.7865		4.0708	4.3565	48.7422	29.7018	19.0404
41150 Kent City School District [PRE]	9.2500	4.6903	6.0000	1.7865		4.0708	4.3565	30.7422	20.7018	10.0404
41150 Kent City School District [Com. Personal]	15.2500	4.6903	6.0000	1.7865		4.0708	4.3565	36.7422	23.7018	13.0404
41150 Kent City School District [Ind. Personal]	9.2500	4.6903	6.0000	1.7865		4.0708	4.3565	24.7422	14.7018	10.0404
61210 Ravenna School District [Non-PRE]	25.0000	3.7580	6.0000			4.0708	4.3565	43.7734	9.6000	34.1734
61210 Ravenna School District [PRE]	7.0000	3.7580	6.0000			4.0708	4.3565	25.7734	9.6000	16.1734
61210 Ravenna School District [Com. Personal]	13.0000	3.7580	6.0000			4.0708	4.3565	31.7734	9.6000	22.1734
61210 Ravenna School District [Ind. Personal]	7.0000	3.7580				4.0708	4.3565	19.7734	3.6000	16.1734

**2011 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Crockery Township</b>										
70300 Spring Lake School District [Non-PRE]	24,1160	5,5234	6,0000			2,8597	4,3565	42,8556	39,2394	3,6162
70300 Spring Lake School District [PRE]	6,1160	5,5234	6,0000			2,8597	4,3565	24,8556	21,2394	3,6162
70300 Spring Lake School District [Com. Personal]	12,1160	5,5234	6,0000			2,8597	4,3565	30,8556	27,2394	3,6162
70300 Spring Lake School District [Ind. Personal]	6,1160	5,5234	6,0000			2,8597	4,3565	18,8556	15,2394	3,6162
70120 Coopersville School District [Non-PRE]	26,6900	5,5234	6,0000			2,8597	4,3565	45,4296	9,6000	35,8296
70120 Coopersville School District [PRE]	8,6900	5,5234	6,0000			2,8597	4,3565	27,4296	9,6000	17,8296
70120 Coopersville School District [Com. Personal]	14,6900	5,5234	6,0000			2,8597	4,3565	33,4296	9,6000	23,8296
70120 Coopersville School District [Ind. Personal]	8,6900	5,5234	6,0000			2,8597	4,3565	21,4296	3,6000	17,8296
61080 Fruitport School District [Non-PRE]	21,0000	3,7580	6,0000			2,8597	4,3565	37,9742	34,3580	3,6162
61080 Fruitport School District [PRE]	3,0000	3,7580	6,0000			2,8597	4,3565	19,9742	16,3580	3,6162
61080 Fruitport School District [Com. Personal]	9,0000	3,7580	6,0000			2,8597	4,3565	25,9742	22,3580	3,6162
61080 Fruitport School District [Ind. Personal]	3,0000	3,7580	6,0000			2,8597	4,3565	13,9742	10,3580	3,6162
<b>Georgetown Charter Township</b>										
70175 Jenison School District [Non-PRE]	26,2500	5,5234	6,0000			2,2500	4,3565	44,3799	41,3734	3,0065
70175 Jenison School District [PRE]	8,2500	5,5234	6,0000			2,2500	4,3565	26,3799	23,3734	3,0065
70175 Jenison School District [Com. Personal]	14,2500	5,5234	6,0000			2,2500	4,3565	32,3799	29,3734	3,0065
70175 Jenison School District [Ind. Personal]	8,2500	5,5234	6,0000			2,2500	4,3565	20,3799	17,3734	3,0065
70190 Hudsonville School District [Non-PRE]	26,0000	5,5234	6,0000			2,2500	4,3565	44,1299	41,1234	16,0065
70190 Hudsonville School District [PRE]	8,0000	5,5234	6,0000			2,2500	4,3565	26,1299	19,1234	7,0065
70190 Hudsonville School District [Com. Personal]	14,0000	5,5234	6,0000			2,2500	4,3565	32,1299	22,1234	10,0065
70190 Hudsonville School District [Ind. Personal]	8,0000	5,5234	6,0000			2,2500	4,3565	20,1299	13,1234	7,0065
41130 Grandville School District [Non-PRE]	22,6000	4,6903	6,0000	1,7865		2,2500	4,3565	41,6833	38,6768	3,0065
41130 Grandville School District [PRE]	4,6000	4,6903	6,0000	1,7865		2,2500	4,3565	23,6833	20,6768	3,0065
41130 Grandville School District [Com. Personal]	10,6000	4,6903	6,0000	1,7865		2,2500	4,3565	29,6833	26,6768	3,0065
41130 Grandville School District [Ind. Personal]	4,6000	4,6903	6,0000	1,7865		2,2500	4,3565	17,6833	14,6768	3,0065
<b>Grand Haven Charter Township</b>										
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000		Loufit Library	4,1671	4,3565	42,6058	25,8534	16,7524
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000			4,1671	4,3565	24,6058	16,8534	7,7524
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000			4,1671	4,3565	30,6058	19,8534	10,7524
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000			4,1671	4,3565	18,6058	10,8534	7,7524
70010 Grand Haven School District [Ren. Zone]	3,4600					0,3000		3,8800	1,7300	2,1500
<b>Holland Charter Township</b>										
70020 Holland School District [Non-PRE]	25,3000	5,5234	6,0000		Max Trans & Holland Pool	6,1000	4,3565	49,0899	28,8534	20,2365
70020 Holland School District [PRE]	7,3000	5,5234	6,0000			6,1000	4,3565	31,0899	19,8534	11,2365
70020 Holland School District [Com. Personal]	13,3000	5,5234	6,0000			6,1000	4,3565	37,0899	22,8534	14,2365
70020 Holland School District [Ind. Personal]	7,3000	5,5234	6,0000			6,1000	4,3565	25,0899	13,8534	11,2365
70070 West Ottawa School District [Non-PRE]	25,3000	5,5234	6,0000		Max Trans	6,1000	4,3565	47,6299	40,7734	6,8565
70070 West Ottawa School District [PRE]	7,3000	5,5234	6,0000			6,1000	4,3565	29,6299	22,7734	6,8565
70070 West Ottawa School District [Com. Personal]	13,3000	5,5234	6,0000			6,1000	4,3565	35,6299	28,7734	6,8565
70070 West Ottawa School District [Ind. Personal]	7,3000	5,5234	6,0000			6,1000	4,3565	23,6299	16,7734	6,8565
70070 West Ottawa School District [Ren Zone]	7,3000					6,1000	4,3565	7,3000	7,3000	0,0000

**2011 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Holland Charter Township (continued)</b>										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000		Max Trans	6.1000	4.3565	48.3599	28.4884	19.8715
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			6.1000	4.3565	30.3599	19.4884	10.8715
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			6.1000	4.3565	36.3599	22.4884	13.8715
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				6.1000	4.3565	24.3599	13.4884	10.8715
<b>Jamestown Charter Township</b>										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			4.3312	4.3565	46.2111	28.1234	18.0877
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			4.3312	4.3565	28.2111	19.1234	9.0877
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			4.3312	4.3565	34.2111	22.1234	12.0877
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				4.3312	4.3565	22.2111	13.1234	9.0877
41130 Grandville School District [Non-PRE]	22.6000	4.6903	6.0000	1.7865		4.3312	4.3565	43.7645	38.6768	5.0877
41130 Grandville School District [PRE]	4.6000	4.6903	6.0000	1.7865		4.3312	4.3565	25.7645	20.6768	5.0877
41130 Grandville School District [Com. Personal]	10.6000	4.6903	6.0000	1.7865		4.3312	4.3565	31.7645	26.6768	5.0877
41130 Grandville School District [Ind. Personal]	4.6000	4.6903		1.7865		4.3312	4.3565	19.7645	14.6768	5.0877
<b>Olive Township</b>										
70070 West Ottawa School District [Non-PRE]	25.3000	5.5234	6.0000			3.9784	4.3565	45.1583	40.4234	4.7349
70070 West Ottawa School District [PRE]	7.3000	5.5234	6.0000			3.9784	4.3565	27.1583	22.4234	4.7349
70070 West Ottawa School District [Com. Personal]	13.3000	5.5234	6.0000			3.9784	4.3565	33.1583	28.4234	4.7349
70070 West Ottawa School District [Ind. Personal]	7.3000	5.5234				3.9784	4.3565	21.1583	16.4234	4.7349
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			3.9784	4.3565	45.8883	28.1384	17.7499
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			3.9784	4.3565	27.8883	19.1384	8.7499
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			3.9784	4.3565	33.8883	22.1384	11.7499
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				3.9784	4.3565	21.8883	13.1384	8.7499
<b>Park Township</b>										
70070 West Ottawa School District [Non-PRE]	25.3000	5.5234	6.0000			3.8822	4.3565	45.0621	40.4234	4.6387
70070 West Ottawa School District [PRE]	7.3000	5.5234	6.0000			3.8822	4.3565	27.0621	22.4234	4.6387
70070 West Ottawa School District [Com. Personal]	13.3000	5.5234	6.0000			3.8822	4.3565	33.0621	28.4234	4.6387
70070 West Ottawa School District [Ind. Personal]	7.3000	5.5234				3.8822	4.3565	21.0621	16.4234	4.6387
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000		Holland Pool	3.8822	4.3565	46.5221	28.5034	18.0187
70020 Holland School District [PRE]	7.3000	5.5234	6.0000			3.8822	4.3565	28.5221	19.5034	9.0187
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000			3.8822	4.3565	34.5221	22.5034	12.0187
70020 Holland School District [Ind. Personal]	7.3000	5.5234				3.8822	4.3565	22.5221	13.5034	9.0187
<b>Polkton Charter Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library	4.2041	4.3565	47.3621	9.6000	37.7621
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			4.2041	4.3565	29.3621	9.6000	19.7621
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			4.2041	4.3565	35.3621	9.6000	25.7621
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				4.2041	4.3565	23.3621	3.6000	19.7621

**2011 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total				Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
	Total School	Intermed School	Total Education	Total Comm. College								
<b>Port Sheldon Township</b>												
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000		1,0988	1,4500	4,3565	39,8887	26,8322	13,0565		
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000		1,0988	1,4500	4,3565	21,8887	17,8322	4,0565		
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000		1,0988	1,4500	4,3565	27,8887	20,8322	7,0565		
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000		1,0988	1,4500	4,3565	15,8887	11,8322	4,0565		
70070 West Ottawa School District [Non-PRE]	25,3000	5,5234	6,0000			1,4500	4,3565	42,6299	40,4234	2,2065		
70070 West Ottawa School District [PRE]	7,3000	5,5234	6,0000			1,4500	4,3565	24,6299	22,4234	2,2065		
70070 West Ottawa School District [Com. Personal]	13,3000	5,5234	6,0000			1,4500	4,3565	30,6299	28,4234	2,2065		
70070 West Ottawa School District [Ind. Personal]	7,3000	5,5234	6,0000			1,4500	4,3565	18,6299	16,4234	2,2065		
<b>Robinson Township</b>												
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000		1,0988	2,4800	4,3565	40,9187	25,8534	15,0653		
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000		1,0988	2,4800	4,3565	22,9187	16,8534	6,0653		
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000		1,0988	2,4800	4,3565	28,9187	19,8534	9,0653		
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000		1,0988	2,4800	4,3565	16,9187	10,8534	6,0653		
70350 Zeeland School District [Non-PRE]	26,0300	5,5234	6,0000		1,0988	2,4800	4,3565	45,4887	28,1384	17,3503		
70350 Zeeland School District [PRE]	8,0300	5,5234	6,0000		1,0988	2,4800	4,3565	27,4887	19,1384	8,3503		
70350 Zeeland School District [Com. Personal]	14,0300	5,5234	6,0000		1,0988	2,4800	4,3565	33,4887	22,1384	11,3503		
70350 Zeeland School District [Ind. Personal]	8,0300	5,5234	6,0000		1,0988	2,4800	4,3565	21,4887	13,1384	8,3503		
<b>Spring Lake Township &amp; Village</b>												
70300 Spring Lake School District [Non-PRE]	24,1160	5,5234	6,0000		2,2335	1,8598	4,3565	44,0892	39,2394	4,8498		
70300 Spring Lake School District [PRE]	6,1160	5,5234	6,0000		2,2335	1,8598	4,3565	26,0892	21,2394	4,8498		
70300 Spring Lake School District [Com. Personal]	12,1160	5,5234	6,0000		2,2335	1,8598	4,3565	32,0892	27,2394	4,8498		
70300 Spring Lake School District [Ind. Personal]	6,1160	5,5234	6,0000		2,2335	1,8598	4,3565	20,0892	15,2394	4,8498		
70300 Spring Lake School District [Ren Zone]	6,1160	5,5234	6,0000		0,5000			6,6160	6,1160	0,5000		
70300 Spring Lake School [Non-PRE] in Village	24,1160	5,5234	6,0000		2,2335	13,5217	4,3565	55,7511	50,9013	4,8498		
70300 Spring Lake School [PRE] in Village	6,1160	5,5234	6,0000		2,2335	13,5217	4,3565	37,7511	32,9013	4,8498		
70300 Spring Lake School [Com. Personal] in Village	12,1160	5,5234	6,0000		2,2335	13,5217	4,3565	43,7511	38,9013	4,8498		
70300 Spring Lake School [Ind. Personal] in Village	6,1160	5,5234	6,0000		2,2335	13,5217	4,3565	31,7511	26,9013	4,8498		
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000		2,2335	1,8598	4,3565	41,4332	25,8534	15,5798		
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000		2,2335	1,8598	4,3565	23,4332	16,8534	6,5798		
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000		2,2335	1,8598	4,3565	29,4332	19,8534	9,5798		
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000		2,2335	1,8598	4,3565	17,4332	10,8534	6,5798		
61080 Fruitport School District [Non-PRE]	21,0000	3,7580	6,0000		2,2335	1,8598	4,3565	39,2078	34,3580	4,8498		
61080 Fruitport School District [PRE]	3,0000	3,7580	6,0000		2,2335	1,8598	4,3565	21,2078	16,3580	4,8498		
61080 Fruitport School District [Com. Personal]	9,0000	3,7580	6,0000		2,2335	1,8598	4,3565	27,2078	22,3580	4,8498		
61080 Fruitport School District [Ind. Personal]	3,0000	3,7580	6,0000		2,2335	1,8598	4,3565	15,2078	10,3580	4,8498		

**2011 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
<b>Tallmadge Charter Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			2.2042	4.3565	44.7741	9.6000	35.1741
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.2042	4.3565	26.7741	9.6000	17.1741
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.2042	4.3565	32.7741	9.6000	23.1741
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				2.2042	4.3565	20.7741	3.6000	17.1741
41130 Grandville School District [Non-PRE]	22.6000	4.6903	6.0000	1.7865		2.2042	4.3565	41.6375	38.6768	2.9607
41130 Grandville School District [PRE]	4.6000	4.6903	6.0000	1.7865		2.2042	4.3565	23.6375	20.6768	2.9607
41130 Grandville School District [Com. Personal]	10.6000	4.6903	6.0000	1.7865		2.2042	4.3565	29.6375	26.6768	2.9607
41130 Grandville School District [Ind. Personal]	4.6000	4.6903		1.7865		2.2042	4.3565	17.6375	14.6768	2.9607
41130 Grandville School District [Ren Zone]	4.6000							4.6000	4.6000	0.0000
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	1.7865		2.2042	4.3565	40.0075	37.0468	2.9607
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	1.7865		2.2042	4.3565	22.0075	19.0468	2.9607
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	1.7865		2.2042	4.3565	28.0075	25.0468	2.9607
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903		1.7865		2.2042	4.3565	16.0075	13.0468	2.9607
41145 Kenowa Hills School District [Ren. Zone]	2.9700							2.9700	2.9700	0.0000
<b>Wright Township</b>										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library	2.0559	4.3565	45.2139	9.6000	35.6139
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.0559	4.3565	27.2139	9.6000	17.6139
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.0559	4.3565	33.2139	9.6000	23.6139
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				2.0559	4.3565	21.2139	3.6000	17.6139
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	1.7865		2.0559	4.3565	40.4473	37.0468	3.4005
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	1.7865		2.0559	4.3565	22.4473	19.0468	3.4005
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	1.7865		2.0559	4.3565	28.4473	25.0468	3.4005
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903		1.7865		2.0559	4.3565	16.4473	13.0468	3.4005
41145 Kenowa Hills School District [Ren. Zone]	2.9700							2.9700	2.9700	0.0000
41240 Sparta School District [Non-PRE]	24.7552	4.6903	6.0000	1.7865		2.0559	4.3565	44.2325	28.4544	15.7781
41240 Sparta School District [PRE]	6.7552	4.6903	6.0000	1.7865		2.0559	4.3565	26.2325	19.4544	6.7781
41240 Sparta School District [Com. Personal]	12.7552	4.6903	6.0000	1.7865		2.0559	4.3565	32.2325	22.4544	9.7781
41240 Sparta School District [Ind. Personal]	6.7552	4.6903		1.7865		2.0559	4.3565	20.2325	13.4544	6.7781
<b>Zeeland Charter Township</b>										
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			6.7500	4.3565	48.6599	28.1384	20.5215
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000			6.7500	4.3565	30.6599	19.1384	11.5215
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000			6.7500	4.3565	36.6599	22.1384	14.5215
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234				6.7500	4.3565	24.6599	13.1384	11.5215
70350 Zeeland School District [Ren Zone]	7.6300							7.6300	3.8150	3.8150
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			6.7500	4.3565	48.6299	28.1234	20.5065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			6.7500	4.3565	30.6299	19.1234	11.5065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			6.7500	4.3565	36.6299	22.1234	14.5065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				6.7500	4.3565	24.6299	13.1234	11.5065

**2011 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

Government Unit School Code, School Name and Taxable Status	Total			Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy	
	Total School	Total Intermed School	Total Education									
<b>Coopersville City</b>												
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			Coopersville Library	13.9137	4.3565	57.0717	23.5137	33.5580	
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000				13.9137	4.3565	39.0717	23.5137	15.5580	
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000				13.9137	4.3565	45.0717	23.5137	21.5580	
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234					13.9137	4.3565	33.0717	17.5137	15.5580	
70120 Coopersville School District [Ren Zone]	8.6900						0.6637		9.3537	0.6637	8.6900	
70120 Coopersville [Ren Zone Real-Pay 75%]	22.1900	4.14255	4.5000				10.6012	3.267375	45.14220	17.8012	27.34100	
70120 Coopersville [Ren Zone Personal-Pay 75%]	8.6900	4.14255					10.6012	3.267375	27.14220	13.3012	13.84100	
<b>Ferrysburg City</b>												
70010 Grand Haven School District [Non-PRE]	21.4600	5.5234	6.0000			Loufit Library	9.0389	4.3565	47.4776	35.8711	11.6065	
70010 Grand Haven School District [PRE]	3.4600	5.5234	6.0000				9.0389	4.3565	29.4776	26.8711	2.6065	
70010 Grand Haven School District [Com. Personal]	9.4600	5.5234	6.0000				9.0389	4.3565	35.4776	29.8711	5.6065	
70010 Grand Haven School District [Ind. Personal]	3.4600	5.5234					9.0389	4.3565	23.4776	20.8711	2.6065	
<b>Grand Haven City</b>												
70010 Grand Haven School District [Non-PRE]	21.4600	5.5234	6.0000			Loufit Library	14.1065	4.3565	52.5452	40.9387	11.6065	
70010 Grand Haven School District [PRE]	3.4600	5.5234	6.0000				14.1065	4.3565	34.5452	31.9387	2.6065	
70010 Grand Haven School District [Com. Personal]	9.4600	5.5234	6.0000				14.1065	4.3565	40.5452	34.9387	5.6065	
70010 Grand Haven School District [Ind. Personal]	3.4600	5.5234					14.1065	4.3565	28.5452	25.9387	2.6065	
<b>Holland City</b>												
70020 Holland School District [Non-PRE]	25.3000	5.5234	6.0000			Max Trans & Holland Pool	14.2500	4.3565	57.2399	56.4834	0.7565	
70020 Holland School District [PRE]	7.3000	5.5234	6.0000				14.2500	4.3565	39.2399	38.4834	0.7565	
70020 Holland School District [Com. Personal]	13.3000	5.5234	6.0000				14.2500	4.3565	45.2399	44.4834	0.7565	
70020 Holland School District [Ind. Personal]	7.3000	5.5234					14.2500	4.3565	33.2399	32.4834	0.7565	
70020 Holland School District [Renaissance Zone]	7.3000					Holland Pool District	0.6100		7.9100	7.9100	0.0000	
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000			Max Transport	14.2500	4.3565	56.5099	29.7234	26.7865	
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000				14.2500	4.3565	38.5099	29.7234	8.7865	
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000				14.2500	4.3565	44.5099	29.7234	14.7865	
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234					14.2500	4.3565	32.5099	23.7234	8.7865	
<b>Hudsonville City</b>												
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000				11.2303	4.3565	53.1102	39.3537	13.7565	
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000				11.2303	4.3565	35.1102	30.3537	4.7565	
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000				11.2303	4.3565	41.1102	33.3537	7.7565	
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234					11.2303	4.3565	29.1102	24.3537	4.7565	
70190 Hudsonville School District [Ren Zone]	8.0000						0.5000		8.5000	4.5000	4.0000	
<b>Zeeland City</b>												
70350 Zeeland School District [Non-PRE]	26.0300	5.5234	6.0000				11.2354	4.3565	53.1453	52.3888	0.7565	
70350 Zeeland School District [PRE]	8.0300	5.5234	6.0000				11.2354	4.3565	35.1453	34.3888	0.7565	
70350 Zeeland School District [Com. Personal]	14.0300	5.5234	6.0000				11.2354	4.3565	41.1453	40.3888	0.7565	
70350 Zeeland School District [Ind. Personal]	8.0300	5.5234					11.2354	4.3565	29.1453	28.3888	0.7565	





**Combined**

**2011 Ad Valorem Taxes**

**in**

**Tax Dollars**

- **Schools**
- **State Education, Intermediate Schools, Community College**
- **Libraries**
- **Authorities**

## 2011 Estimate of School Tax Dollars

### GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Ottawa Area Intermediate School District							
Allendale 70-040	Allendale Charter Twp.	376,417,159	2,491,039	3,233,423			5,724,462
Coopersville 70-120	Chester Twp.	19,628,866	39,828	170,574			210,402
	Crockery Twp.	205,816	16	1,788			1,804
	Polkton Charter Twp.	96,704,578	220,702	840,362			1,061,064
	Tallmadge Charter Twp.	89,735,619	163,765	779,802			943,567
	Wright Twp.	73,095,105	127,180	635,196			762,376
Coopersville City	* 99,331,079	687,107	863,187			1,550,294	
TOTAL		378,701,063	1,238,598	3,290,909			4,529,507
Grand Haven 70-010	Grand Haven Charter Twp.	641,370,381	3,021,918	2,219,141			5,241,059
	Port Sheldon Twp.	460,627,643	7,120,080	1,593,771			8,713,851
	Robinson Twp.	164,692,751	412,376	569,836			982,212
	Spring Lake Twp.	112,699,884	755,942	389,941			1,145,883
	Ferrysburg City	157,384,996	1,018,390	544,552			1,562,942
	Grand Haven City	539,798,315	4,930,888	1,867,702			6,798,590
TOTAL		2,076,573,970	17,259,594	7,184,943			24,444,537
Holland 70-020	Holland Charter Twp.	30,527,848	442,454	199,957	22,895		665,306
	Park Twp.	102,280,793	853,879	669,939	76,710		1,600,528
	Holland City	* 652,659,276	4,831,970	4,274,918	489,494		9,596,382
	TOTAL		6,128,303	5,144,814	589,099		11,862,216

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Hudsonville 70-190	Allendale Charter Twp.	143,227	0	1,002	143		1,145
	Blendon Twp.	126,873,981	267,669	888,117	126,873		1,282,659
	Georgetown Charter Twp.	576,901,674	1,625,583	4,038,311	576,901		6,240,795
	Jamestown Charter Twp.	253,148,942	712,515	1,772,042	253,148		2,737,705
	Zeeland Charter Twp.	16,127,177	43,296	112,890	16,127		172,313
	Hudsonville City	214,435,294	1,467,740	1,501,047	214,435		3,183,222
	<b>TOTAL</b>	<b>1,187,630,295</b>	<b>4,116,803</b>	<b>8,313,409</b>	<b>1,187,627</b>		<b>13,617,839</b>
Jenison 70-175	Georgetown Charter Twp.	781,231,110	2,824,139	6,445,156			9,269,295
Spring Lake 70-300	Crockery Twp.	80,153,891	339,160	490,221			829,381
	Spring Lake Twp.	506,343,251	2,303,674	3,096,795			5,400,469
	<b>TOTAL</b>	<b>586,497,142</b>	<b>2,642,834</b>	<b>3,587,016</b>			<b>6,229,850</b>
West Ottawa 70-070	Holland Charter Twp.	759,229,526	6,493,899	5,314,606	227,768		12,036,273
	Olive Twp.	65,403,595	426,337	457,825	19,621		903,783
	Park Twp.	779,435,409	3,146,818	5,456,047	233,830		8,836,695
	Port Sheldon Twp.	185,615,429	822,086	1,299,308	55,684		2,177,078
	<b>TOTAL</b>	<b>1,789,683,959</b>	<b>10,889,140</b>	<b>12,527,786</b>	<b>536,903</b>		<b>23,953,829</b>
Zeeland 70-350	Blendon Twp.	77,598,138	144,364	514,475	77,598	31,039	767,476
	Holland Charter Twp.	292,503,194	1,194,710	1,939,296	292,503	117,001	3,543,510
	Olive Twp.	78,100,648	304,971	517,807	78,100	31,240	932,118
	Robinson Twp.	30,645,208	75,057	203,177	30,645	12,258	321,137
	Zeeland Charter Twp.	308,859,369	1,402,384	2,047,737	308,859	122,389	3,881,369
	Holland City	11,700	211	77	11	4	303
	<b>TOTAL</b>	<b>261,475,096</b>	<b>2,016,579</b>	<b>1,733,579</b>	<b>261,475</b>	<b>104,590</b>	<b>4,116,223</b>
		<b>1,049,193,353</b>	<b>5,138,276</b>	<b>6,956,148</b>	<b>1,049,191</b>	<b>418,521</b>	<b>13,562,136</b>
Total Ottawa Intermediate School District - Ottawa County Only		9,011,395,968					

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Kent Intermediate School District							
Grandville 41-130	Georgetown Charter Twp. Jamestown Charter Twp. Tallmadge Charter Twp. TOTAL	38,053,794 14,109,273 <u>113,762,003</u> 165,925,070	42,686 21,579 <u>620,295</u> 684,560	121,772 45,149 <u>364,038</u> 530,959	53,275 19,752 <u>159,266</u> 232,293		217,733 86,480 <u>1,143,599</u> 1,447,812
Kenowa Hills 41-145	Tallmadge Charter Twp. Wright Twp. TOTAL	56,169,928 <u>30,255,592</u> 86,425,520	186,858 <u>181,915</u> 368,773	166,824 <u>89,859</u> 256,683			353,682 <u>271,774</u> 625,456
Kent City 41-150	Chester Twp.	6,040,242	9,361	49,831	6,040		65,232
Sparta 41-240	Chester Twp. Wright Twp. TOTAL	29,232,374 <u>2,439,506</u> 31,671,880	144,548 <u>7,184</u> 151,732	173,932 <u>14,515</u> 188,447	23,537 <u>1,964</u> 25,501		342,017 <u>23,663</u> 365,680
Total Kent Intermediate School District Ottawa County Only		290,062,712					
Muskegon Area Intermediate School District							
Fruitport 61-080	Crockery Twp. Spring Lake Twp. TOTAL	42,912,309 <u>37,719,013</u> 80,631,322	155,347 <u>206,152</u> 361,499	128,736 <u>113,157</u> 241,893			284,083 <u>319,309</u> 603,392
Ravenna 61-210	Chester Twp.	19,842,733	46,845	138,899			185,744
Total Muskegon Area Intermediate School District-Ottawa County Only		100,474,055					
GRAND TOTAL (Ottawa, Kent, Muskegon Intermediate School Districts)		<u><u>9,401,932,735</u></u>					* The taxable value of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered part of the Ad Valorem tax roll.

## 2011 Estimate of Library & Authority Dollars

### GOVERNMENT UNITS IN DISTRICT LIBRARIES AND AUTHORITIES

LIBRARY OR AUTHORITY	GOVERNMENT UNIT	TOTAL TAXABLE	TOTAL OPERATING	TOTAL DEBT	TOTAL DOLLARS
Loutit Library	Grand Haven Charter Twp	641,370,381	627,352	76,964	704,316
	Robinson Township	195,337,959	191,196	23,440	214,636
	Ferrysburg City	157,384,996	154,048	18,886	172,934
	Grand Haven City	539,798,315	528,354	64,775	593,129
	Port Sheldon Twp (Grand Haven School District only)	460,627,643	450,862	55,275	506,137
	TOTAL	1,994,519,294	1,951,812	239,340	2,191,152
Coopersville Area Library	Chester Township	74,744,215	43,957		43,957
	Polkton Charter Township	96,704,578	56,871		56,871
	Wright Township	105,790,203	61,373		61,373
	Coopersville City	99,331,079	57,841		57,841
	TOTAL	376,570,075	220,042		220,042
Spring Lake Library	Spring Lake Township	656,762,148	1,137,865	328,381	1,466,246

### Macatawa Area Express Transportation Authority

Ottawa County Portion Only	Holland Charter Township	* 1,082,260,568	378,393		378,393
	Holland City	* 652,670,976	227,445		227,445
	TOTAL	1,734,931,544	605,838		605,838

### Holland Area Swimming Pool Authority

Ottawa County Portion Only	Holland Charter Township	30,527,848	25,948	18,621	44,569
	Park Township	102,280,793	86,938	62,391	149,329
	Holland City	* 652,659,276	552,357	398,122	950,479
	TOTAL	785,467,917	665,243	479,134	1,144,377

### Downtown Development Authorities

MSDDA DDA DDA	Grand Haven City	45,626,359	84,171		84,171
	Holland City	96,555,776	177,015		177,015
	Hudsonville City	14,768,385	14,768		14,768

\* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered part of the Ad Valorem tax roll.

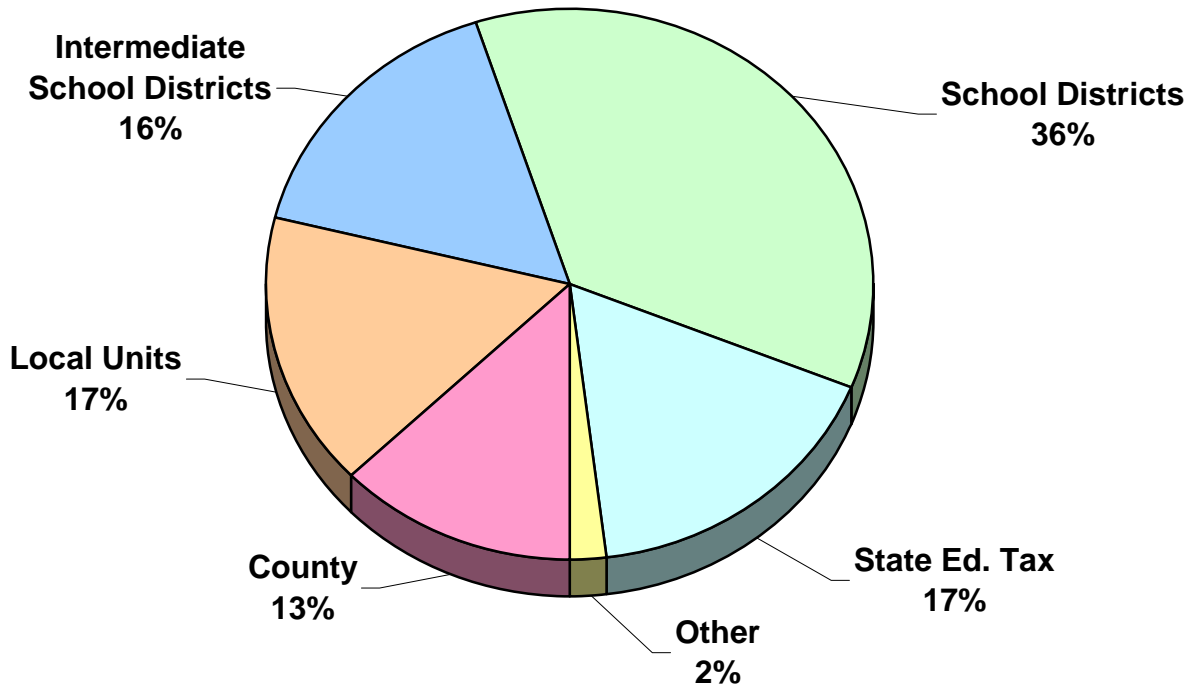
**2011 Estimate of Tax Dollars for State Education, Intermediate Schools, and Community College**

Government Unit	State Ed Taxable Value	State Ed Tax Dollars	Ottawa ISD Taxable Value	Ottawa ISD Tax Dollars	Muskegon ISD Taxable Value	Muskegon ISD Tax Dollars	Kent ISD & GRCC Taxable Value	Kent ISD Tax Dollars	GR Comm. College
Allendale Charter Township	370,660,807	2,223,964	374,290,607	2,067,356					
Blendon Township	203,754,919	1,222,529	204,472,119	1,129,381					
Chester Township	74,620,315	447,721	19,628,866	108,418	19,842,733	74,568	35,272,616	165,439	63,014
Crockery Township	122,860,516	737,163	80,359,707	443,858	42,912,309	161,264			
Georgetown Charter Township	1,393,120,578	8,358,723	1,358,132,784	7,501,510			38,053,794	178,483	67,983
Grand Haven Charter Township	624,340,181	3,746,041	640,940,781	3,540,172					
Holland Charter Township	1,028,829,368	6,172,976	1,081,124,868	5,971,485					
Jamestown Charter Township	262,384,815	1,574,308	253,148,942	1,398,242			14,109,273	66,176	25,206
Olive Township	137,109,843	822,659	143,504,243	792,631					
Park Township	881,716,202	5,290,297	881,716,202	4,870,071					
Polkton Charter Township	94,658,678	567,952	96,704,578	534,138					
Port Sheldon Township	642,189,872	3,853,139	646,243,072	3,569,458					
Robinson Township	194,788,859	1,168,733	195,337,959	1,078,929					
Spring Lake Township	637,106,248	3,822,637	618,678,635	3,417,209	37,719,013	141,748			
Tallmadge Charter Township	252,381,713	1,514,290	89,735,619	495,645			165,667,137	777,028	295,964
Wright Township	102,603,047	615,618	73,095,105	403,733			31,264,042	146,637	55,853
Zeeland Charter Township	317,873,829	1,907,242	322,101,529	1,779,095					
Coopersville City	94,270,779	565,374	98,402,079	543,251					
Ferrysburg City	156,087,596	936,525	157,384,996	869,300					
Grand Haven City	502,697,665	3,016,185	539,798,315	2,981,522					
Holland City	624,864,876	3,749,189	649,843,976	3,589,348					
Hudsonville City	206,073,894	1,236,443	214,010,494	1,182,065					
Zeeland City	207,166,596	1,242,999	261,475,096	1,444,231					
<b>Totals</b>	9,132,161,196	54,792,707	9,000,130,572	49,711,048	100,474,055	377,580	284,366,862	1,333,763	508,020

# Total Estimated 2011 Tax Dollars

## Summarized by Individual Taxing Entity

Ottawa County	40,885,384	Ottawa Intermediate School	49,711,048
Ottawa County District Drain	429,139	Muskegon Intermediate School	377,580
Allendale Charter Township	1,026,379	Kent Intermediate School	1,333,763
Blendon Township	557,308	Allendale School District	5,724,462
Chester Township	304,268	Coopersville School District	4,529,507
Crockery Township	352,519	Grand Haven School District	24,444,537
Georgetown Charter Township	3,141,419	Holland School District	11,862,216
Grand Haven Charter Township	2,670,991	Hudsonville School District	13,617,839
Holland Charter Township	6,594,860	Jenison School District	9,269,295
Jamestown Charter Township	1,157,548	Spring Lake School District	6,229,850
Olive Township	570,916	West Ottawa School District	23,953,829
Park Township	3,422,995	Zeeland School District	13,562,136
Polkton Charter Township	406,554	Grandville School District	1,447,812
Port Sheldon Township	937,052	Kenowa Hills School District	625,456
Robinson Township	484,437	Kent City School District	65,232
Spring Lake Township	1,220,766	Sparta School District	365,680
Tallmadge Charter Twp	562,956	Fruitport School District	603,392
Wright Township	214,550	Ravenna School District	185,744
Zeeland Charter Township	2,174,184	Michigan Education Tax	54,792,707
Coopersville City	1,369,124	Grand Rapids Community College	508,020
Ferrysburg City	1,422,585	Loutit Library	2,191,152
Grand Haven City	7,614,662	Coopersville Area Library	220,042
Holland City	9,260,276	Spring Lake Library	1,466,246
Hudsonville City	2,403,613	MAX Transport	605,838
Zeeland City	2,937,776	Holland Area Community Pool	1,144,377
Spring Lake Village	1,265,237	Grand Haven City MSDDA	84,171
		Holland City DDA	177,015
		Hudsonville City DDA	14,768
		<b>Total All Taxing Entities</b>	<b>322,501,212</b>

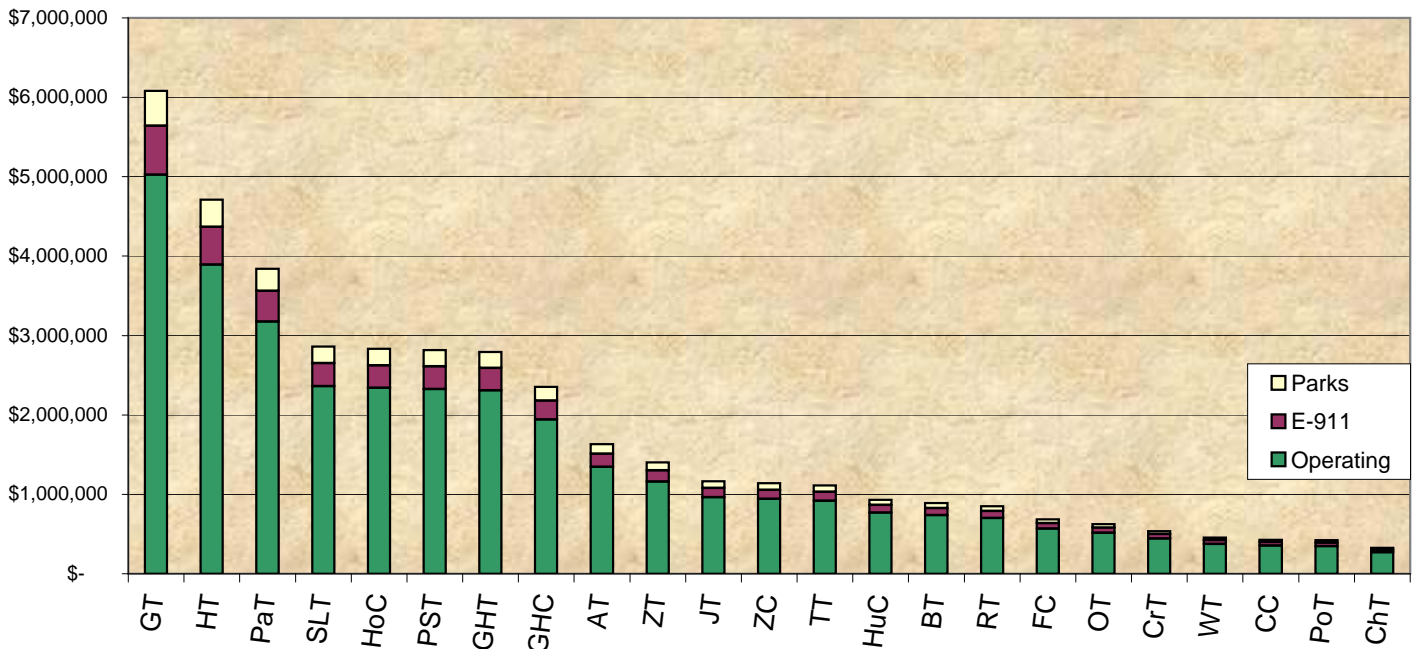


(Other: Libraries, Pool Authority, MAX, DDA's that levy a tax, and Grand Rapids Community College)

## 2011 County Tax Levy Review

Government Unit	Code	Taxable Value minus Ren. Zone	Total County Levy	Percent of Total County	Breakdown of County Taxes		
					Operating	E-911	Parks
Georgetown Charter Twp	GT	1,396,186,578	\$ 6,082,486	14.88%	\$ 5,026,271	\$ 614,322	\$ 441,893
Holland Charter Twp	HT	1,081,124,868	\$ 4,709,919	11.52%	\$ 3,892,049	\$ 475,694	\$ 342,176
Park Township	PaT	881,716,202	\$ 3,841,196	9.40%	\$ 3,174,178	\$ 387,955	\$ 279,063
Spring Lake Township	SLT	656,397,648	\$ 2,859,594	6.99%	\$ 2,363,031	\$ 288,814	\$ 207,749
Holland City	HoC	649,843,976	\$ 2,831,044	6.92%	\$ 2,339,438	\$ 285,931	\$ 205,675
Port Sheldon Township	PST	646,243,072	\$ 2,815,356	6.89%	\$ 2,326,475	\$ 284,346	\$ 204,535
Grand Haven Charter Twp	GHT	640,940,781	\$ 2,792,256	6.83%	\$ 2,307,386	\$ 282,013	\$ 202,857
Grand Haven City	GHC	539,798,315	\$ 2,351,630	5.75%	\$ 1,943,273	\$ 237,511	\$ 170,846
Allendale Charter Twp	AT	374,290,607	\$ 1,630,595	3.99%	\$ 1,347,446	\$ 164,687	\$ 118,462
Zeeland Charter Twp	ZT	322,101,529	\$ 1,403,234	3.43%	\$ 1,159,565	\$ 141,724	\$ 101,945
Jamestown Charter Twp	JT	267,258,215	\$ 1,164,309	2.85%	\$ 962,129	\$ 117,593	\$ 84,587
Zeeland City	ZC	261,475,096	\$ 1,139,115	2.79%	\$ 941,310	\$ 115,049	\$ 82,756
Tallmadge Charter Twp	TT	255,402,756	\$ 1,112,660	2.72%	\$ 919,449	\$ 112,377	\$ 80,834
Hudsonville City	HuC	214,010,494	\$ 932,335	2.28%	\$ 770,437	\$ 94,164	\$ 67,734
Blendon Township	BT	204,472,119	\$ 890,781	2.18%	\$ 736,099	\$ 89,967	\$ 64,715
Robinson Township	RT	195,337,959	\$ 850,988	2.08%	\$ 703,216	\$ 85,948	\$ 61,824
Ferrysburg City	FC	157,384,996	\$ 685,646	1.68%	\$ 566,585	\$ 69,249	\$ 49,812
Olive Township	OT	143,504,243	\$ 625,175	1.53%	\$ 516,615	\$ 63,141	\$ 45,419
Crockery Township	CrT	123,272,016	\$ 537,033	1.31%	\$ 443,779	\$ 54,239	\$ 39,015
Wright Township	WT	104,359,147	\$ 454,639	1.11%	\$ 375,692	\$ 45,918	\$ 33,029
Coopersville City	CC	98,212,479	\$ 428,479	1.05%	\$ 354,075	\$ 43,275	\$ 31,129
Polkton Charter Twp	PoT	96,704,578	\$ 421,292	1.03%	\$ 348,136	\$ 42,550	\$ 30,606
Chester Township	ChT	74,744,215	\$ 325,622	0.80%	\$ 269,079	\$ 32,887	\$ 23,656
<b>Totals:</b>		<b>9,384,781,889</b>	<b>\$ 40,885,384</b>	<b>100%</b>	<b>\$ 33,785,713</b>	<b>\$4,129,354</b>	<b>\$2,970,317</b>

Note: Total Taxable Value including the Renaissance Zones is: 9,401,932,735  
 Total County Revenue lost to Renaissance Zones is: \$74,097





# Appendix A

## MICHIGAN RENAISSANCE ZONE ACT ( Act 376 of 1996) As Reported in the 2011 Equalization Report

**211.7ff Real and personal property located in renaissance zone.**

- (1) For taxes levied after 1996, except as otherwise provided in subsections (2) and (3) and except as limited in subsections (4), (5), and (6), real property in a renaissance zone and personal property located in a renaissance zone is exempt from taxes collected under this act to the extent and for the duration provided pursuant to the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.
- (2) Real and personal property in a renaissance zone is not exempt from collection of the following:
- (a) A special assessment levied by the local tax collecting unit in which the property is located.
- (b) Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit.
- (c) A tax levied under section 705, 1211c, or 1212 of the revised school code, 1976 PA 451, MCL 380.705, 380.1211c, and 380.1212.
- 380.705 ...a regional enhancement property tax may be levied by an intermediate school district at a rate not to exceed 3 mills
- 380.1211c ...a school district may levy, in addition to the millage authorized under section 1211, not more than 3 additional mills for enhancing operating revenue
- 380.1212 ...the board of a school district may levy a tax of not to exceed 5 mills on the state equalized valuation of the school district ...for the purpose of creating a sinking fund

**125.2689 Exemption, deduction, or credit**

- Sec. 9. (3) During the last 3 years that the taxpayer is eligible for an exemption, deduction, or credit..., the exemption, deduction, or credit shall be reduced by the following percentages:
- (a) For the tax year that is 2 years before the final year of designation as a renaissance zone, the percentage shall be 25%.
- (b) For the tax year immediately preceding the final year of designation as a renaissance zone, the percentage shall be 50%.
- (c) For the tax year that is the final year of designation as a renaissance zone, the percentage shall be 75%.

UNIT	ZONE TYPE	SCHOOL DISTRICT CODE & NAME		Ad-Valorem								
				#	REAL VALUES	LOST REVENUE REAL	#	PERSONAL VALUES	LOST REVENUE PERSONAL	#	TOTAL VALUE	TOTAL LOST REVENUE
11 Allendale Twp	Agricultural	70040 Allendale	Assessed		1,397,400			832,600			2,230,000	
			Taxable	1	1,397,400	51,175	2	832,600	10,509	3	2,230,000	61,684
	Tool/Die	70040 Allendale	Assessed		29,800			35,500			65,300	
			Taxable	1	4,279	156	1	35,500	448	2	39,779	604
	Sub Total		Assessed		1,427,200			868,100			2,295,300	
			Taxable	2	1,401,679	51,331	3	868,100	10,957	5	2,269,779	62,288
16 GrandHaven Twp	Tool/Die	70010 Grand Haven	Assessed		353,500			76,100			429,600	
			Taxable	1	353,500	13,689	1	76,100	1,120	2	429,600	14,809
17 Holland Twp	Agricultural	70070 West Ottawa	Assessed		1,135,700			0			1,135,700	
			Taxable	1	1,135,700	45,802	0	0	0	1	1,135,700	45,802
	Renewable Energy	70070 West Ottawa	Assessed		0			0			0	
			Taxable	1	0	0	0	0	0	1	0	0
Sub Total		Assessed		1,135,700			0			1,135,700		
		Taxable	2	1,135,700	45,802	0	0	0	2	1,135,700	45,802	
24 Spring Lake Twp	Tool/Die	70300 Spring Lake	Assessed		272,700			91,800			364,500	
			Taxable	1	272,700	10,218	1	91,800	1,236	2	364,500	11,454
25 Tallmadge Twp	Tool/Die	41145 Kenowa Hills	Assessed		78,700			220,577			299,277	
			Taxable	1	78,700	2,914	1	220,577	2,875	2	299,277	5,789
	41130 Grandville	Assessed		2,199,400			2,013,436			4,212,836		
		Taxable	9	1,952,081	72,300	2	2,013,436	26,250	11	3,965,517	98,550	
	Sub Total		Assessed		2,278,100			2,234,013			4,512,113	
			Taxable	10	2,030,781	75,214	3	2,234,013	29,125	13	4,264,794	104,339
26 Wright Twp	Tool/Die	41145 Kenowa Hills	Assessed		466,900			1,047,900			1,514,800	
			Taxable	2	383,156	14,359	2	1,047,900	14,122	4	1,431,056	28,481
27 Zeeland Twp	Agricultural	70350 Zeeland	Assessed		521,200			1,791,700			2,312,900	
			Taxable	2	521,200	21,384	1	1,791,700	30,512	3	2,312,900	51,896
	Tool/Die	70350 Zeeland	Assessed		119,000			460,400			579,400	
			Taxable	2	111,717	4,583	1	460,400	7,840	3	572,117	12,423
	Sub Total		Assessed		640,200			2,252,100			2,892,300	
			Taxable	4	632,917	25,967	2	2,252,100	38,352	6	2,885,017	64,319
44 Coopersville City	Tool/Die	70120 Coopersville (excluding 75% Pay)	Assessed		264,800			664,200			929,000	
			Taxable	3	264,800	12,635	4	664,200	15,753	7	929,000	28,388
	70120 Coopersville (Pay 75%)	Assessed		166,500			23,100			189,600		
		Taxable	1	166,500	1,986	2	23,100	136	3	189,600	2,122	
	Sub Total		Assessed		431,300			687,300			1,118,600	
			Taxable	4	431,300	14,621	6	687,300	15,889	10	1,118,600	30,510
65 Holland City	Tool/Die	70020 Holland	Assessed		1,227,000			1,600,000			2,827,000	
			Taxable	1	1,227,000	60,527	1	1,600,000	40,527	2	2,827,000	101,054
72 Hudsonville City	Tool/Die	70190 Hudsonville	Assessed		241,000			183,800			424,800	
			Taxable	2	241,000	10,751	2	183,800	3,788	4	424,800	14,539
Countywide Total			Assessed		8,473,600			9,041,113			17,514,713	
			Taxable	29	8,109,733	322,479	21	9,041,113	155,116	50	17,150,846	477,595

**NOTE: TOTAL LOST REVENUES INCLUDES ALL TAXING ENTITIES**

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Human Resources

**Submitted By:** Marie Waalkes

**Agenda Item:** Community Mental Health Personnel Request to Create One (1) Peer Specialist - MI Services

## SUGGESTED MOTION:

To approve the request from Community Mental Health to create one (1) FTE Peer Specialist - MI Services (Group T, Paygrade 06C) at a cost of \$43,890.00. Funding to come from a Community Mental Health Block Grant.

## SUMMARY OF REQUEST:

This position will be working in the CMH Connection Center to assist uninsured individuals with accessing community resources and promoting recovery. This position will also work with community members or organizations to enhance their ability to work with adults with mental illness who are not eligible to receive the full array of Medicaid supports and services from CMH. This position will also be responsible for managing the community-based WRAP and PATH offerings within Ottawa County as well as identifying future promising recover oriented and peer delivered practices to implement for uninsured Ottawa County citizens.

The block grant provides for one year funding for this position, with the expectation of the position continuing with available CMH funds. This position will assist the Customer Services Department in achieving the goals in the CMH's strategic plan.

## FINANCIAL INFORMATION:

Total Cost: \$43,890.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source: Community Mental Health Block Grant

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 3: To Contribute to a Healthy Physical, Economic, & Community Environment.

Objective: 4: Continue initiatives to positively impact the community.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011

**COUNTY OF OTTAWA**  
**2012 REGULAR FULL-TIME OR PART-TIME (BENEFITED) POSITION**  
**REQUEST FORM**

Please Print Form and Return to the Fiscal Services Department

**POSITION TITLE:** Peer Specialist - MI Services

**FUND/DEPARTMENT NUMBER:** 2220.6495.5024

CHECK ONE:  Reclassification:  
 New Position: Number of hours per week requested: 40  
 Expansion of Existing Hours: From: \_\_\_\_\_ TO: \_\_\_\_\_ per week

**GENERAL INFORMATION:**

1. Bargaining Unit: Group T

2. Proposed Pay Grade: T06

3. Briefly describe the functions of this position:

This position will be working in the CMH Connection Center to assist uninsured individuals with accessing community resources and promoting recovery. This position will also work with community members or organizations to enhance their ability to work with adults with mental illness who are not eligible to receive the full array of Medicaid supports and services from CMH. This position will also be responsible for managing the community-based WRAP and PATH offerings within Ottawa County as well as identifying future promising recovery oriented and peer delivered practices to implement for uninsured Ottawa County citizens.

4. Describe the justification for this position (Provide supporting documentation if appropriate.)

CMH applied for a Community Mental Health Block Grant to provide seed money to expand services being offered by Peer Supports to persons with a severe and persistent mental illness. This block grant provides one year of funding for the position, with the expectation of the position to continue into the future utilizing available CMH funds. One of the goals in CMH's strategic plan is to develop a state of the art Customer Services Department and Connection Center to assist non-CMH consumers link to community resources, capture and address consumer concerns and educate the local community to CMH initiatives. This position will assist the Customer Services Department in achieving the goals in CMH's strategic plan.

5. Please identify the goals in the Board of Commissioners' Strategic Plan that this position will help to fulfill.

To contribute to a healthy physical, economic and community environment.

6. Will the job functions of this position be for mandated or discretionary functions of the department?

The job functions of this position are for mandatory functions in the department.

7. How will this position specifically impact the department's performance measurements and what process will be used to measure the outcomes?

The Connection Center/Customer Services Department will develop outcome data for tracking the effectiveness of the peer specialist's recovery-oriented efforts with uninsured individuals. Survey results from WRAP and PATH will be collected and used to strengthen these programs. CMH has a robust outcome database for all programming, and this effort will be incorporated into that database. Possible measures to be tracked are the number of crisis interventions/contacts, hospitalization, successful follow-through with other community resources (e.g., procuring housing, accessing counseling services), etc...

If the position being requested does not have an existing job description, please attach a description of anticipated duties.

**COST INFORMATION:**

ESTIMATED SALARY COST FOR THE BUDGET YEAR:

\$ 27,312

ESTIMATED FRINGE BENEFIT COSTS FOR THE BUDGET YEAR:

\$ 16,578

ESTIMATED COST OF EQUIPMENT NEEDED IN CONJUNCTION WITH POSITION:

0

(If equipment is required, please complete an equipment request form and indicate it is for a new position.)

SIGNED:

*Jane Langstreet*

DATE:

9/22/11

BUDGET DATA:

CONTROL #:

Fiscal Services Department Use Only

Fiscal Services Department Use Only

County of Ottawa  
 2220 Mental Health  
 2012 Budget

Employee Name	Union cod	W/C code	FTE	Salaries Permanent	FICA	Hospi- talization	OPEB	Life	Retirement	Dental	W/C	Unemploye	Optical	Disability	Total Fringes	Total Salaries & fringes
Peer Specialist - C step	13	8833	1.0000	\$27,312	\$2,089	\$10,323	\$438	\$54	\$2,573	\$698	\$45	\$178	\$104	\$76	\$16,578	\$43,890
<b>Total</b>			<b>1.0000</b>	<b>\$27,312</b>	<b>\$2,089</b>	<b>\$10,323</b>	<b>\$438</b>	<b>\$54</b>	<b>\$2,573</b>	<b>\$698</b>	<b>\$45</b>	<b>\$178</b>	<b>\$104</b>	<b>\$76</b>	<b>\$16,578</b>	<b>\$43,890</b>

7040.0000 7150.0000 7160.0000 7160.0020 7170.0000 7180.0000 7190.0000 7200.0000 7220.0000 7230.0000 7240.0000

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Human Resources

**Submitted By:** Marie Waalkes

**Agenda Item:** Purchase of MERS (Michigan Municipal Employees Retirement System) Generic Service Credits for Ronald Cramblet

## SUGGESTED MOTION:

To approve the purchase of two (2) years of MERS generic service credit for \$14,838.00 (total cost to be paid by employee, Ronald Cramblet).

Total Cost: \$14,838.00

Employer Cost: \$0

Employee Cost: \$14,838.00

## SUMMARY OF REQUEST:

The MERS Plan document allows for the purchase of up to five (5) years of generic service credits by an employee. The employee is responsible for the total cost of the purchase of generic service credits.

## FINANCIAL INFORMATION:

Total Cost: \$14,838.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source: Employee

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 5: Continue the effective and efficient management of human resources.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011



**APPLICATION FOR ADDITIONAL CREDITED SERVICE  
Cost Estimate, Member Certification and Governing Body Resolution**

**MEMBER**

Name: Ronald A. Cramblet  
 SSN: XXX-XX-0584  
 DOB: 2/10/1960  
 Age: 51 years, 7 months  
 Spouse's DOB: 9/19/1961

**CALCULATION DATE - 10/1/2011**  
 (Estimate Not Valid After 2 Months)

**BENEFIT PROGRAMS**

Benefit B-3 (80% max)  
 Benefit F55 (With 25 Years of Service)  
 Benefit FAC-5 (5 Year Final Average Compensation)  
 10 Year Vesting

**EMPLOYER**

Name: Ottawa Co  
 Number/Div: 7003 / 01

**ESTIMATED FAC ON CALCULATION DATE: \$34,194.88**

**CREDITED SERVICE**

Member's Service Credit as of Calculation Date:

22 years, 6 months

**Type of Credited Service to be Granted:**

Generic (Plan Section 7)

**Amount of Credited Service to be Granted:**

2 years, 0 months

**Total Estimated Actuarial Cost of Additional Credited Service:**

**\$14,838.00 [Payment Options on Reverse]**

**BENEFIT CALCULATION ASSUMPTIONS**

1. It is assumed that the Member will continue working until the earliest date for unreduced retirement benefits. If the Member terminates prior to becoming eligible for unreduced benefits, the Employer understands and accepts that the actuarial cost will be different from the actuarial cost shown above.
2. The Member's Final Average Compensation (FAC) is projected to increase 4.5% annually from the date of purchase to the date of retirement.
3. The Plan's Investment Return is projected to be 8% annually.

**THE ADDITIONAL CREDITED SERVICE IS PROJECTED TO RESULT IN THE FOLLOWING CHANGES:**

	Retirement Date	Age	Service Through	Total Service	FAC	Annual Benefit
Before Purchase	3/1/2015	55 yrs., 0 mths.	2/28/2015	25 yrs., 11 mths.	\$39,744.32	\$23,175.96
After Purchase	3/1/2015	55 yrs., 0 mths.	2/28/2015	27 yrs., 11 mths.	\$39,744.32	\$24,964.44

*Note:* MERS is not responsible for any Member or Employer supplied information, or any losses which may result if actual experience differs from actuarial assumptions. The Member and Employer are responsible for reviewing the information contained herein for accuracy, and assuming the risk that actual experience results in liability different than that estimated.

**MEMBER CERTIFICATION**

I certify that the above information is correct and accurate. If this is a purchase of qualifying "other governmental" service, I certify that the service has not and will not be recognized for the purpose of obtaining or increasing a pension under another defined benefit retirement plan.

*Ronald A. Cramblet*  
 \_\_\_\_\_  
 Signature of Member

*10/3/11*  
 \_\_\_\_\_  
 Date

**APPLICATION FOR ADDITIONAL CREDITED SERVICE  
Member Certification and Governing Body Resolution**

**GOVERNING BODY RESOLUTION**

As provided by the MERS Plan Document, and in accordance with the Employer's policy there under, the additional credited service described above is hereby granted this Member by Resolution of the Governing Body of Ottawa Co, at its meeting on \_\_\_\_\_. The Employer understands this is an estimated cost, calculated using actuarial assumptions approved by the Retirement Board. Any difference between the assumptions and actual experience will affect the true cost of the additional service. For example, changes in benefit programs through adoption or transfer of the affected employee to a division with 'better' benefits; increases in wages other than 4.5% per year; and changes to the anticipated date of termination, will affect the actual cost of the additional service (increase or decrease). Thus, actual future events and experience may result in changes different than those assumed, and liability different than that estimated. The Employer understands and agrees that it is accountable for any difference between estimated and actual costs.

\_\_\_\_\_  
Signature of Authorized Official from Ottawa Co

\_\_\_\_\_  
Date

**MERS Use Only**

Payment Received:	Member Payment:
Service Credited:	ER Payment:
Signed:	

**PAYMENT OPTIONS**

The Member's share of the cost may be any amount from zero up to the total estimated actuarial cost, and is due at the time of purchase. The Employer's share is the balance of the total estimated actuarial cost not paid by the Member, and must be paid in a lump sum at the time of purchase.

**STEPS FOR PROCESSING APPLICATION FOR ADDITIONAL SERVICE CREDIT**

1. The cost estimate (Application for Additional Service Credit) is **valid for 2 months from the calculation date.**
2. If you are paying for the additional service by a rollover distribution from another pension plan (or traditional IRA), you must follow these steps:
  - Contact the other plan administrator (or trustee) to determine their rules for a distribution of your funds.
  - Complete the form "Certification of Qualified Rollover to MERS". After plan administrator signs form, return the completed original to MERS.
  - Send signed, approved Application for Additional Service Credit to MERS prior to sending any payment.
  - MERS' Finance Department will provide wiring instructions, if needed.
3. If you have any questions, please call MERS Employee and Retiree Services at 800-767-2308, or go to [www.mersofmich.com](http://www.mersofmich.com). MERS is a tax-qualified plan under section 401(a) of the Internal Revenue Code, pursuant to IRS Letter of Favorable Determination dated June 15, 2005.



# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** Planning and Performance Improvement

**Submitted By:** Mark Knudsen

**Agenda Item:** SWAP Cost Analysis

## SUGGESTED MOTION:

To approve the 2011 SWAP (Sentenced Work Abatement Program) Cost Analysis.

## SUMMARY OF REQUEST:

The Ottawa County Sheriff's Office SWAP Program allows local units of government and non-profit agencies to employ minimum-security inmates for the purpose of performing a variety of work projects (e.g. lawn mowing, hedge-trimming, liter pick-up, painting). As an incentive, inmates participating in SWAP receive a one day reduction in their jail sentence for every four days of SWAP service.

In 2006, the County Board of Commissioners approved a resolution recommending that County funding for the SWAP Program not exceed \$20,000 in any fiscal year. That resolution also required that a cost analysis be conducted of the SWAP Program each year.

The 2011 Cost Analysis shows that the projected net cost difference between retaining the SWAP Program and discontinuing it is \$16,305 in 2012.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 1: Review and evaluate the organization, contracts, programs, systems, and services for potential efficiencies.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011



# Ottawa County Sentenced Work Abatement Program (SWAP)

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Cost-Analysis  
October 2011



## **2011 County Board of Commissioners**

Philip Kuyers, Chairperson  
James Holtrop, Vice-Chairperson  
Joseph Baumann  
Greg DeJong  
Don Disselkoe  
Jim Holtvluwer  
Robert Karsten  
Jane M. Ruiters  
Roger Rycenga  
Dennis Swartout  
Stu Visser

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## **INTRODUCTION**

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The Sentenced Work Abatement Program (SWAP) was created in 1991 to allow local units of government and non-profit agencies to employ minimum-security inmates for the purpose of performing a variety of work projects (e.g. lawn mowing, hedge-trimming, litter pick-up, painting). As an incentive, inmates participating in SWAP receive a one day reduction in their jail sentence for every four days of SWAP service.

The first Evaluation of SWAP was conducted in July 2006 by the Planning and Performance Improvement Department. The Evaluation determined that the cost to the County for SWAP was \$65,162 during the 2005 program year. After reviewing the Evaluation, the County Board of Commissioners approved a resolution recommending that County funding for SWAP not exceed \$20,000 in any fiscal year. That resolution also required that a cost-analysis be conducted of the program each year.

This cost-analysis calculates the projected cost of SWAP for the 2012 program year and the cost implications that would result if the program were discontinued.

## **COST-ANALYSIS**

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The total projected expenses for the 2012 program year are \$342,098 (**Attachment A**). The program's total projected revenue, which is collected in part from fees-for-service charged to participating agencies, is projected to be \$295,016. Thus, the County's total projected General Fund contribution for SWAP is \$47,082.

If SWAP were discontinued there would be no direct program expenses; however, there would be an increase in jail expenses. The increased expense that would result from discontinuing the program in 2012 is \$30,777 (**Attachment B**).

The difference between the County's anticipated General Fund contribution and the increased expenses if the program is discontinued is \$16,305. This net difference is under the Board's \$20,000 funding threshold.

## **CONCLUSION AND RECOMMENDATIONS**

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Since the County's net General Fund contribution for SWAP does not exceed the Board's \$20,000 threshold, the following recommendation is made:

**Recommendation:**     **Continue the SWAP Program in 2012. Conduct a cost-analysis each year to verify that the program does not cost the County more than \$20,000 annually.**

**Attachment A**  
**Sentenced Work Abatement Program (SWAP)**  
**Actual/Projected Program Cost (2008-2012)**

	Actual Cost			Projected Cost			
	2008	2009	2010	2011	2011	2011	2012
<b>Program Revenue</b>				<b>Jan - Jun</b>	<b>Jul - Dec</b>	<b>Total</b>	<b>Total</b>
Regular Hours Provided <sup>1</sup>	63,750	68,103	54,942	27,663	21,612	49,275	43,698
Fees For Service (Per Regular Hour)	\$5.24 <sup>2</sup>	\$5.89 <sup>2</sup>	\$6.10	\$6.10	\$6.50	\$6.28 <sup>2</sup>	\$6.50
<b>Total Regular Hour Revenue (From Fees)</b>	<b>\$334,107.63</b>	<b>\$401,354.10</b>	<b>\$335,143.15</b>	<b>\$168,741.25</b>	<b>\$140,478.00</b>	<b>\$309,219.25</b>	<b>\$284,033.75</b>
Overtime Hours Provided <sup>1</sup>	2,437	2,635	2,384	1,243	1,141	2,384	2,312
Fees For Service (Per Overtime Hour)	\$7.83 <sup>3</sup>	\$8.83 <sup>3</sup>	\$9.15	\$9.15	\$9.75	\$9.44 <sup>3</sup>	\$9.75
<b>Total Overtime Hour Revenue (From Fees)</b>	<b>\$19,079.79</b>	<b>\$23,275.65</b>	<b>\$21,813.60</b>	<b>\$11,373.45</b>	<b>\$11,124.75</b>	<b>\$22,498.20</b>	<b>\$22,542.00</b>
<b>Total Revenue (From Fees)</b>	<b>\$353,187.42</b>	<b>\$424,629.75</b>	<b>\$356,956.75</b>	<b>\$180,114.70</b>	<b>\$151,602.75</b>	<b>\$331,717.45</b>	<b>\$306,575.75</b>
Reduction in Jail Revenue (Early Release) <sup>4</sup>	(\$6,140.75)	(\$7,015.75)	(\$6,238.75)	(\$3,244.50)	(\$3,244.50)	(\$6,489.00)	(\$6,489.00)
Reduction in Jail Revenue (SWAP Release) <sup>5</sup>	(\$7,254.48)	(\$7,916.41)	(\$6,317.52)	(\$2,846.16)	(\$2,846.15)	(\$5,692.31)	(\$5,070.52)
<b>Total Program Revenue</b>	<b>\$339,792.19</b>	<b>\$409,697.59</b>	<b>\$344,400.48</b>	<b>\$174,024.04</b>	<b>\$145,512.10</b>	<b>\$319,536.14</b>	<b>\$295,016.23</b>
<b>Program Expenses</b>							
Staff Salary <sup>6</sup>	\$443,842.91	\$472,057.17	\$402,384.79	\$199,587.08	\$165,028.65	\$364,615.73	\$337,819.67
Transportation <sup>7</sup>	\$22,049.14	\$14,350.73	\$15,288.81	\$10,708.26	\$8,495.70	\$19,203.96	\$17,404.78
Reduction in Jail Cost (Early Release) <sup>8</sup>	(\$12,421.86)	(\$14,191.86)	(\$12,620.10)	(\$6,563.16)	(\$6,563.16)	(\$13,126.32)	(\$13,126.32)
<b>Total Expense To County</b>	<b>\$453,470.19</b>	<b>\$472,216.04</b>	<b>\$405,053.50</b>	<b>\$203,732.18</b>	<b>\$166,961.19</b>	<b>\$370,693.37</b>	<b>\$342,098.13</b>
<b>Total Net Loss (Per Year)</b>	<b>(\$113,678.00)</b>	<b>(\$62,518.45)</b>	<b>(\$60,653.02)</b>	<b>(\$29,708.14)</b>	<b>(\$21,449.09)</b>	<b>(\$51,157.23)</b>	<b>(\$47,081.90)</b>
<b>Fee For Service</b>	Break-Even						
(Per Regular Hour)	\$20,000 Annual Net Operating Loss	\$6.93	\$6.77	\$7.14	\$7.11	\$7.42	\$7.50
		\$6.63	\$6.49	\$6.80	\$6.43	\$6.57	\$7.08
State Minimum Wage (Per Hour) <sup>9</sup>		\$8.03	\$8.03	\$8.03	\$8.03	\$8.03	\$8.03

Source: Fiscal Services Department and Sheriff's Office

<sup>1</sup> Hours for 2008, 2009, and 2010 are actual. Hours for 2011 and 2012 are projected based on the hours for 2010 and a decrease in work crews as of July 2011.

<sup>2</sup> The fee for service is the average hourly fee based on annual hours and revenue. The hourly fee increased in June 2008 from \$5.00 to \$5.35, in December 2008 to \$5.70, in July 2009 to \$6.10, and in July 2011 to \$6.50.

<sup>3</sup> The fee for service is the average hourly overtime fee based on annual hours and revenue. The hourly overtime fee increased in June 2008 from \$7.50 to \$8.03, in December 2008 to \$8.55, in July 2009 to \$9.15, and in July 2011 to \$9.75.

<sup>4</sup> Because the County jail is not at maximum capacity (462 inmates per day), the early release of SWAP participants results in a reduction in jail revenue (i.e. inmates pay \$25 for each day served in jail). The reduction in revenue for 2008, 2009, and 2010 is based on the actual number of jail bed days saved each year (3,509 in 2008; 4,009 in 2009; 3,565 in 2010); the 2011 and 2012 reduction in revenue is based on the average number of jail bed days saved per year from 2006 through 2010 (3,708). This cost is based on variable expenses and the 2008-2010 collection rate for jail stays (7%).

<sup>5</sup> Because inmates are billed a lower rate for the jail days that they work in SWAP (i.e. \$10 per day instead of \$25 per day), there is a reduction in jail revenue of \$15 per SWAP day. The reduction in revenue for 2008, 2009, and 2010 is based on the actual number of SWAP hours billed each year, the number of SWAP officer hours billed, and the average number of SWAP hours billed per inmate per day; the 2011 and 2012 reduction in revenue is projected based on 2010 data and a decrease in work crews as of July 2011. This cost is based on variable expenses and the 2008-2010 collection rate for jail stays (7%).

<sup>6</sup> Includes salary & fringe benefits for a SWAP Sergeant and several correction officers. Data for 2008 includes 50% of a Sergeant's time and 100% of six correction officers' time. Data for 2009 includes 40% of a Sergeant's time and 100% of six correction officers' time. Data for 2010 through June 2011 includes 40% of a Sergeant's time and 100% of five correction officers' time. Data for July 2011 through 2012 includes 40% of a Sergeant's time and 100% of four correction officers' time.

<sup>7</sup> Data for 2008, 2009, and 2010 are actual. Data for 2011 and 2012 are projected based on the U.S. Energy Information Administration Short-Term Energy Outlook Report and a decrease in work crews as of July 2011.

<sup>8</sup> The reduction in jail cost for 2008, 2009, and 2010 is based on the actual number of jail bed days saved each year (3,509 in 2008; 4,009 in 2009; 3,565 in 2010) multiplied by the cost of three meals per day (\$3.54). The reduction in jail cost for 2011 and 2012 is projected based on the average number of jail bed days saved per year from 2006-2010 (3,708) multiplied by the cost of three meals per day (\$3.54). The 'jail cost' figure does not include fixed expenditures since the jail is not at capacity.

<sup>9</sup> Includes FICA, workers compensation, and unemployment. The minimum wage increased from \$7.76 to \$8.03 on July 1, 2008.

**Attachment B**  
**Net County Cost To Keep SWAP Program**  
(Projected for 2012)

<b>Total Cost to County With SWAP</b>	<b>\$47,081.90</b>
<b>Total Cost to County Without SWAP</b>	
<b>Program Revenue</b>	
SWAP Agency Contracts (reduction)	(\$306,575.75)
Inmate Jail Fees (increase) <sup>1</sup>	\$11,559.52
County Revenue	(\$295,016.23)
<b>Program Expenses</b>	
4 Corrections Officers - lowest seniority (reduction) <sup>2</sup>	(\$259,961.00)
SWAP Transportation (reduction)	(\$17,404.78)
Inmate Meals (increase) <sup>3</sup>	\$13,126.32
County Expenses	(\$264,239.46)
<b>Total Cost to County Without SWAP</b>	<b>\$30,776.77</b>
<b>Net County Cost to Keep SWAP Program</b>	<b>\$16,305.13</b>

Source: Fiscal Services Department and Sheriff's Office

<sup>1</sup> Because the County jail is not at maximum capacity (462 inmates per day), the early release of SWAP participants results in a reduction in jail revenue (i.e. inmates pay \$25 for each day served in jail). Also, because inmates are billed a lower rate for the jail days that they work in SWAP (i.e. \$10 per day instead of \$25 per day), there is a reduction in jail revenue of \$15 per SWAP day. If SWAP were discontinued, however, these reductions in jail revenue would become added revenue from increased inmate jail fees

<sup>2</sup> If SWAP were discontinued, the 4 SWAP Officers would move into the jail and supplant the 4 lowest seniority Corrections Officers. This is the reduction in cost from salary and fringe benefits of the 4 lowest seniority Corrections Officers

<sup>3</sup> Because SWAP participants receive a reduced jail sentence in exchange for their time in SWAP, the early release of SWAP participants results in a reduction in inmate meal expenses. If SWAP were discontinued, however, these reductions in inmate meal expenses would become added expenses.



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# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/25/2011

**Requesting Department:** County Administrator

**Submitted By:** Keith Van Beek

**Agenda Item:** Reallocate Assets from Division 1 General Employer Reserve to Division 60 Mental Health Unclassified Employer Reserve

## SUGGESTED MOTION:

To approve and authorize the Board Chair and Clerk to sign the resolution authorizing the request of Municipal Employees' Retirement Act (MERS) to reallocate the total market value of assets of \$489,524 of Employer Assets from Division 1 General Employer Reserve to Division 60 Mental Health Unclassified Employer Reserve to enable the actuary to prepare the 2011 actuarial valuation with the transferred assets.

## SUMMARY OF REQUEST:

The Board of Commissioners has approved moving from a Defined Benefit (DB) pension plan to a Defined Contribution (DC) pension plan for new hires. The first planned implementation would be for new hires in the Unclassified and Group T employee groups. In order to move forward with that plan, many procedural items and other specific Board approvals will be needed.

This is the first such procedural item which requires Board approval. MERS requires that each Division be funded at no less than 80% prior to closing that Division to new hires. Additionally, MERS requires that an actuarial valuation is prepared prior to final Board approval of closing any Division to new hires. The Division 60 Mental Health Unclassified Employer Reserve is below the 80% funded level and thus needs to be brought up to at least 80% funding status.

The Division 1 General Employer Reserve is funded in excess of 80% and has the capacity to fund the shortfall experienced in Division 60. This reallocation of assets is allowable under MERS rules and is the preferred option to using reserves from the newly established DB/DC financing tool. The reallocation of assets does not negatively impact employees, current or future, relating to the contributions they make towards their pension plan.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1 - To Maintain and Improve the Strong Financial Position of the County.

Objective: 3 - Approve Strategies to Reduce the Negative Impact of Rising Employee Benefit Costs on the Budget.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/18/2011

## **RESOLUTION REQUESTING REALLOCATION OF ASSETS**

WHEREAS, Ottawa County (700301) has been a participating municipality in the Municipal Employees' Retirement System of Michigan ("MERS"); and

WHEREAS, pursuant to Municipal Employees' Retirement Board requirements, since December 31, 1994, asset accounting had been separate for each division, instead of aggregate for the entire municipality; and

WHEREAS, over time, significant disparities have arisen in the County's MERS plan as a result of allocating the fair market value of plan assets on a divisional basis instead of on an aggregate basis, which disparities Ottawa County wishes to eliminate; and

WHEREAS, in order to address the anticipated increase in unfunded liability for pensions to be provided participants in the defined benefit plan that is likely to occur as a result of diminished contributions to that plan, the County wishes to reallocate certain divisional market assets between the two divisions;

NOW THEREFORE BE IT RESOLVED, that the governing body of Ottawa County, a participating municipality as defined in the Municipal Employees' Retirement Act as recodified by Act No. 427 of the Public Acts of 1984, as amended, and as the employer, hereby requests MERS to reallocate the total market value of assets of \$489,524 of Employer Assets from Division 01's General Employer Reserve to Division 60's Mental Health Unclassified Employer Reserve as of October 1, 2011 enabling the actuary to prepare the 2011 actuarial valuation with the transferred assets; and

### **CERTIFICATION**

I hereby certify that the above was adopted by the governing body of Ottawa County at its meeting held on \_\_\_\_\_, 2011.

\_\_\_\_\_  
Signature of Clerk

#### **RETURN ORIGINAL RESOLUTION TO:**

**MERS-Marlaine Taylor  
Attn: Reallocations  
1134 Municipal Way  
Lansing MI 48917**

#### **SEND COPY OF RESOLUTION TO:**

**Gabriel, Roeder Smith & Company  
Attn: MERS Reallocations  
One Towne Square, Suite 800  
Southfield MI 48076**