

Agenda
Finance and Administration Committee
West Olive Administration Building
12220 Fillmore, West Olive, MI 49460
Tuesday, October 16, 2012
9:30 a.m.

Consent Items:

1. Approval of the Agenda
2. [Approval of Minutes from the September 18, 2012 Finance and Administration Committee Meeting.](#)

Action Items:

1. [Monthly Budget Adjustments](#)
Suggested Motion:
To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2012.
2. [Budget Adjustments Greater than \\$50,000](#)
Suggested Motion:
To approve budget adjustment numbers 401, 551, 552, 554, 555, 556, 558, 561, 574, 2, 2, 3, 6, 7, 8, 10, 11, 11, 12, 15, 16, 17, 18, 19, 46, 216, 219, 238, 243, 244, 245, and 247.
3. [Statement of Review](#)
Suggested Motion:
To approve the Statement of Review for the month of September 2012.
4. [2013 Insurance Authority Budget](#)
Suggested Motion:
To receive for information and forward to the Board of Commissioners the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2013.
5. [2013 Budget Resolution](#)
Suggested Motion:
To approve and forward to the Board of Commissioners the 2013 Budget Resolution and 2013 Budget.
6. [Quarterly Financial Status Report](#)
Suggested Motion:
To receive for information the Interim Financial Statement for General Fund, Mental Health, and Public Health as of September 30, 2012.
7. [2012 Apportionment Report](#)
Suggested Motion:
To approve and forward to the Board of Commissioners the 2012 Apportionment Report.

8. [Wage and Benefit Adjustments for County and Court Unclassified and Group T Employees for 2013](#)

Suggested Motion:

To approve and forward to the Board of Commissioners the following wage and benefit adjustments for County and Court Unclassified Employees (Excluding Elected Officials, Judges and the Board of Commissioners) and Group T Employees for 2013:

- a. Wages: Effective January 1, 2013, increase the existing salary schedule by 1.75%.
- b. Benefits: In 2013 the employee co-pay on the 100/80 (high) and the 90/70 (low) POS plans would remain at a 20%. The High Deductible Health Plan with a Health Savings Account would have a zero co-pay, and the deductibles in 2013 would increase to \$1250 (single), and \$2500 (2 person /family) and the Employer will fund the deductible for 2013 at 75% (\$937 single/ \$1,875 two person/family). (Including Elected Officials, and Judges)

9. [PA 2 Substance Abuse Funding Administration and Distribution](#)

Suggested Motion:

To approve and forward to the Board of Commissioners the resolution regarding the distribution of convention facility tax revenues to counties under Public Acts 106 and 107 of 1985.

10. [Alliance for Innovation](#)

Suggested Motion:

To approve and forward to the Board of Commissioners the membership to the Alliance for Innovation in collaboration with Arizona State University and ICMA at a cost of \$7,500 to be paid from funds set aside for the 4 C's Strategic Initiative.

Discussion Items:

1. [Discussion on Mileage for Commissioners](#)
2. [Discussion on Health Insurance for Ottawa County Road Commissioners](#)

Adjournment

Comments on the day's business are to be limited to three (3) minutes.

FINANCE AND ADMINISTRATION COMMITTEE

Proposed Minutes

DATE: September 18, 2012

TIME: 9:28 a.m.

PLACE: Fillmore Street Complex

PRESENT: Dennis Swartout, Roger Rycenga, Donald Disselkoe, Robert Karsten, Joseph Baumann

STAFF & GUESTS: Alan Vanderberg, Administrator; Mike Mikita, Road Commission; Brett Laughlin, Road Commission Managing Director; Robert Spaman, Fiscal Services Director; Sherri Sayles, Deputy Clerk; Connie VanderSchaaf, Fiscal Services; Greg Rappleye, Corporate Counsel; Bradley Slagh, Treasurer

SUBJECT: CONSENT ITEMS

FC 12-084 Motion: To approve the agenda of today as presented and amended adding Discussion Item #3 – Road Commission Member Benefits and approve the minutes from the August 21, 2012 meeting as presented.

Moved by: Disselkoe

UNANIMOUS

SUBJECT: MONTHLY BUDGET ADJUSTMENTS

FC 12-085 Motion: To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of August 2012.

Moved by: Rycenga

UNANIMOUS

SUBJECT: BUDGET ADJUSTMENTS GREATER THAN \$50,000

FC 12-086 Motion: To approve budget adjustment numbers 480, 504 and 505.

Moved by: Disselkoe

UNANIMOUS

SUBJECT: STATEMENT OF REVIEW

FC 12-087 Motion: To approve the Statement of Review for the month of August 2012.

Moved by: Karsten

UNANIMOUS

SUBJECT: BUDGET APPROVAL FOR MICHIGAN WORKS/COMMUNITY ACTION AGENCY (CAA)

FC 12-088 Motion: To approve and forward to the Board of Commissioner the recommendation that the County not do a budget for Michigan Works and Community Action Agency (CAA) beginning with the 2013 budget.

Moved by: Karsten

UNANIMOUS

SUBJECT: RESOLUTION REGARDING THE DISTRIBUTION OF CIGARETTE TAX REVENUES TO COUNTIES UNDER PUBLIC ACTS 219 AND 264 OF 1987

FC 12-089

Motion: To approve and forward to the Board of Commissioners the resolution regarding the distribution of cigarette tax revenues to counties under Public Act 219 and 264 of 1987.

Moved by: Baumann

UNANIMOUS

SUBJECT: RESOLUTION REGARDING THE DISTRIBUTION OF CONVENTION FACILITY TAX REVENUES TO COUNTIES

FC 12-090

Motion: To approve and forward to the Board of Commissioners the resolution regarding the distribution of convention facility tax revenues to counties under Public Act 106 and 107 of 1985.

Moved by: Disselkoen

UNANIMOUS

SUBJECT: SETTING OF PUBLIC HEARING ON THE 2013 OTTAWA COUNTY BUDGET

FC 12-091

Motion: To recommend to the Board of Commissioners to set a public hearing on the 2013 Ottawa County budget for Tuesday, October 9, 2012, to be held in the Ottawa County Board Room, 12220 Fillmore Street, West Olive, at 1:30 p.m.

Moved by: Rycenga

UNANIMOUS

SUBJECT: OFFICER AND EMPLOYEE DELEGATE FOR MERS ANNUAL MEETING

FC 12-092

Motion: To approve and forward to the Board of Commissioners the nomination of Jennifer Orme as Officer Delegate, Marcie VerBeek as Alternate Officer Delegate, Paul Lindemuth as Employee Delegate and Robert Melamed as Alternate Employee Delegate to the MERS 66th Annual Meeting to be held October 3 – 5, 2012 in Grand Rapids, Michigan.

Moved by: Baumann

UNANIMOUS

SUBJECT: DISCUSSION ITEMS

1. Road Commission Member Benefits – The Administrator explained that when the Board of Commissioners cut their health benefits, the question came up if health benefits should also be cut for the Road Commission Board. Now that there are two positions posted for the Road Commission, a decision needs to be made in order to tell applicants if health benefits are included or not. Brett Laughlin stated the Road Commission staff would like to get rid of the benefits. Presently only two Road Commissioners take health insurance, the others opt out.

FC 12-093

Motion: To approve and forward to the Board of Commissioners the recommendation to end health insurance benefits for the Ottawa County Road Commissioners effective January 1, 2013.

Moved by: Karsten

Mr. Karsten withdrew his motion.

A recommendation and motion from Administration will be brought to the Finance and Administration Committee next month regarding Road Commissioners salary and health insurance.

2. Review of the 2013 Budget – Robert Spaman reviewed the 2013 proposed budget.
3. Treasurer’s Financial Month End Update August 2012 – The August 2012 Financial Month End Update was presented by Bradley Slagh.

SUBJECT: ADJOURNMENT

The meeting adjourned at 10:40 a.m.

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: Monthly Budget Adjustments

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2012.

SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 1: Maintain and improve the financial position of the County through legislative advocacy.

2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

3: Approve strategies to reduce the negative impact of rising employee benefit costs on the budget.

4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

Date 9/28/12
Time 16:19:46

County of Ottawa
Fiscal Services Department
Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 8/22/2012 Thru 8/22/2012

Page 1
BUD101R
BRADTMUELL

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
TRNSFR FOR VALKIR PUR							
BA 401	8/22/2012	2081	7510		9710.0000	Land	91,500.00-
BA 401	8/22/2012	2081	7510		9910.0000	Principal Payments	91,500.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ROBINEN TWP TWR CONST</u>							
BA 480	9/20/2012	2450	5990		6650.0000	Interest On Investments	8,538.00-
BA 480	9/20/2012	2450	5990		6670.0000	Rent	20,507.00-
BA 480	9/20/2012	2450	5990		9750.0000	Building & Improvements	45,000.00-
<u>STATE INSTITUTION EXP</u>							
BA 504	9/20/2012	2220	6493	0361	5550.0030	State Institutions	100,000.00-
BA 504	9/20/2012	2220	6493	0361	8270.0000	Client Care	92,000.00
BA 504	9/20/2012	2220	6494	0364	8270.0000	Client Care	8,000.00
<u>ADJUST PERSONNEL BUDG</u>							
BA 505	9/20/2012	2210	6010		7040.0000	Salaries - Regular	350.00
BA 505	9/20/2012	2210	6010		7150.0000	Social Security	175.00
BA 505	9/20/2012	2210	6010		7160.0000	Hospitalization	1,500.00
BA 505	9/20/2012	2210	6010		7180.0000	Retirement & Sick Leave	30.00
BA 505	9/20/2012	2210	6010		7190.0000	Dental Insurance	5.00
BA 505	9/20/2012	2210	6010		7220.0000	Unemployment	125.00
BA 505	9/20/2012	2210	6012		7040.0000	Salaries - Regular	2,200.00
BA 505	9/20/2012	2210	6012		7150.0000	Social Security	200.00-
BA 505	9/20/2012	2210	6012		7160.0020	OPEB - Health Care	50.00
BA 505	9/20/2012	2210	6012		7170.0000	Life Insurance	10.00
BA 505	9/20/2012	2210	6012		7180.0000	Retirement & Sick Leave	500.00-
BA 505	9/20/2012	2210	6012		7220.0000	Unemployment	60.00
BA 505	9/20/2012	2210	6020		7040.0000	Salaries - Regular	6,600.00
BA 505	9/20/2012	2210	6020		7090.0000	Overtime	4,200.00
BA 505	9/20/2012	2210	6020		7160.0000	Hospitalization	1,300.00
BA 505	9/20/2012	2210	6020		7170.0000	Life Insurance	5.00
BA 505	9/20/2012	2210	6020		7180.0000	Retirement & Sick Leave	700.00
BA 505	9/20/2012	2210	6020		7190.0000	Dental Insurance	75.00
BA 505	9/20/2012	2210	6020		7200.0000	Worker'S Compensation	15.00
BA 505	9/20/2012	2210	6020		7220.0000	Unemployment	120.00
BA 505	9/20/2012	2210	6020		7230.0000	Optical Insurance	20.00
BA 505	9/20/2012	2210	6021		7090.0000	Salaries - Regular	9,700.00
BA 505	9/20/2012	2210	6021		7090.0000	Overtime	1,400.00-
BA 505	9/20/2012	2210	6021		7150.0000	Social Security	500.00
BA 505	9/20/2012	2210	6021		7160.0020	OPEB - Health Care	20.00
BA 505	9/20/2012	2210	6021		7170.0000	Life Insurance	20.00
BA 505	9/20/2012	2210	6021		7180.0000	Retirement & Sick Leave	700.00
BA 505	9/20/2012	2210	6021		7190.0000	Dental Insurance	75.00-
BA 505	9/20/2012	2210	6021		7200.0000	Worker'S Compensation	35.00
BA 505	9/20/2012	2210	6021		7220.0000	Unemployment	150.00
BA 505	9/20/2012	2210	6021		7230.0000	Optical Insurance	20.00-

County of Ottawa
Fiscal Services Department
Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 9/01/2012 Thru 9/30/2012

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJUST PERSONNEL BUDG</u>							
BA 505	9/20/2012	2210	6022		7040.0000	Salaries - Regular	80.00
BA 505	9/20/2012	2210	6022		7150.0000	Social Security	5.00
BA 505	9/20/2012	2210	6022		7180.0000	Retirement & Sick Leave	5.00
BA 505	9/20/2012	2210	6031		7040.0000	Salaries - Regular	8,400.00
BA 505	9/20/2012	2210	6031		7150.0000	Social Security	150.00
BA 505	9/20/2012	2210	6031		7170.0000	Life Insurance	10.00
BA 505	9/20/2012	2210	6031		7180.0000	Retirement & Sick Leave	900.00
BA 505	9/20/2012	2210	6031		7200.0000	Worker'S Compensation	35.00
BA 505	9/20/2012	2210	6031		7220.0000	Unemployment	60.00
BA 505	9/20/2012	2210	6033		7040.0000	Salaries - Regular	200.00
BA 505	9/20/2012	2210	6041		7040.0000	Salaries - Regular	14,400.00
BA 505	9/20/2012	2210	6041		7150.0000	Social Security	2,400.00
BA 505	9/20/2012	2210	6041		7160.0020	OPEB - Health Care	500.00
BA 505	9/20/2012	2210	6041		7170.0000	Life Insurance	40.00
BA 505	9/20/2012	2210	6041		7180.0000	Retirement & Sick Leave	900.00
BA 505	9/20/2012	2210	6041		7220.0000	Unemployment	20.00
BA 505	9/20/2012	2210	6042		7040.0000	Salaries - Regular	2,600.00
BA 505	9/20/2012	2210	6042		7150.0000	Social Security	600.00
BA 505	9/20/2012	2210	6042		7160.0020	OPEB - Health Care	60.00
BA 505	9/20/2012	2210	6042		7180.0000	Retirement & Sick Leave	300.00
BA 505	9/20/2012	2210	6042		7220.0000	Unemployment	120.00
BA 505	9/20/2012	2210	6044		7040.0000	Salaries - Regular	5,100.00
BA 505	9/20/2012	2210	6044		7150.0000	Social Security	100.00
BA 505	9/20/2012	2210	6044		7170.0000	Life Insurance	15.00
BA 505	9/20/2012	2210	6044		7180.0000	Retirement & Sick Leave	500.00
BA 505	9/20/2012	2210	6044		7200.0000	Worker'S Compensation	10.00
BA 505	9/20/2012	2210	6044		7220.0000	Unemployment	120.00
BA 505	9/20/2012	2210	6045		7040.0000	Salaries - Regular	3,300.00
BA 505	9/20/2012	2210	6045		7150.0000	Social Security	650.00
BA 505	9/20/2012	2210	6045		7170.0000	Life Insurance	10.00
BA 505	9/20/2012	2210	6045		7180.0000	Retirement & Sick Leave	400.00
BA 505	9/20/2012	2210	6045		7200.0000	Worker'S Compensation	10.00
BA 505	9/20/2012	2210	6045		7220.0000	Unemployment	55.00
BA 505	9/20/2012	2210	6050		7040.0000	Salaries - Regular	13,000.00
BA 505	9/20/2012	2210	6050		7150.0000	Social Security	850.00
BA 505	9/20/2012	2210	6050		7160.0000	Hospitalization	300.00
BA 505	9/20/2012	2210	6050		7160.0020	OPEB - Health Care	50.00
BA 505	9/20/2012	2210	6050		7180.0000	Retirement & Sick Leave	1,100.00
BA 505	9/20/2012	2210	6053		7040.0000	Salaries - Regular	18,500.00
BA 505	9/20/2012	2210	6053		7150.0000	Social Security	2,900.00
BA 505	9/20/2012	2210	6053		7160.0020	OPEB - Health Care	250.00
BA 505	9/20/2012	2210	6053		7180.0000	Retirement & Sick Leave	1,100.00
BA 505	9/20/2012	2210	6053		7220.0000	Unemployment	40.00

County of Ottawa
Fiscal Services Department
Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 9/01/2012 Thru 9/30/2012

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJUST PERSONNEL BUDG</u>							
BA 505	9/20/2012	2210	6055		7040.0000	Salaries - Regular	15,500.00-
BA 505	9/20/2012	2210	6055		7150.0000	Social Security	1,300.00-
BA 505	9/20/2012	2210	6055		7160.0020	OPEB - Health Care	50.00-
BA 505	9/20/2012	2210	6055		7170.0000	Life Insurance	20.00-
BA 505	9/20/2012	2210	6055		7180.0000	Retirement & Sick Leave	1,200.00-
BA 505	9/20/2012	2210	6059		7040.0000	Salaries - Regular	18,800.00-
BA 505	9/20/2012	2210	6059		7150.0000	Social Security	2,000.00-
BA 505	9/20/2012	2210	6059		7160.0020	OPEB - Health Care	180.00-
BA 505	9/20/2012	2210	6059		7170.0000	Life Insurance	30.00-
BA 505	9/20/2012	2210	6059		7180.0000	Retirement & Sick Leave	1,600.00-
BA 505	9/20/2012	2210	6059		7200.0000	Worker'S Compensation	15.00
BA 505	9/20/2012	2210	6310		7040.0000	Salaries - Regular	525.00
BA 505	9/20/2012	2210	6310		7180.0000	Retirement & Sick Leave	75.00
BA 505	9/20/2012	2210	6310		7220.0000	Unemployment	30.00
BA 505	9/20/2012	2210	6311		7040.0000	Salaries - Regular	3,500.00-
BA 505	9/20/2012	2210	6311		7150.0000	Social Security	450.00-
BA 505	9/20/2012	2210	6311		7180.0000	Retirement & Sick Leave	200.00-
BA 505	9/20/2012	2210	6311		7220.0000	Unemployment	15.00
<u>BASED ON CURRENT AUTH</u>							
BA 506	9/20/2012	2220	6491	1347	5170.0040	Medicaid - Waiver	43,761.00-
BA 506	9/20/2012	2220	6491	1347	5170.0050	Medicaid - Capitated	393,853.00-
BA 506	9/20/2012	2220	6491	1347	8270.0000	Client Care	363,578.00
BA 506	9/20/2012	2220	6491	1347	8590.0000	Transportation Charges	74,036.00
<u>BSD ON CRNT SVC AUTH</u>							
BA 515	9/12/2012	2220	6491	1245	5170.0050	Medicaid - Capitated	35,874.00-
BA 515	9/12/2012	2220	6491	1245	8210.0000	Contractual - Other	35,874.00
<u>NEW GRANT CSBGD</u>							
BA 518	9/12/2012	2748	7440		5610.0000	State Of Mich - Welfare	20,000.00-
BA 518	9/12/2012	2748	7440		7040.0000	Salaries - Regular	16,361.00
BA 518	9/12/2012	2748	7440		7150.0000	Social Security	1,130.00
BA 518	9/12/2012	2748	7440		7160.0000	Hospitalization	1,174.00
BA 518	9/12/2012	2748	7440		7160.0020	OPEB - Health Care	61.00
BA 518	9/12/2012	2748	7440		7170.0000	Life Insurance	48.00
BA 518	9/12/2012	2748	7440		7180.0000	Retirement & Sick Leave	1,011.00
BA 518	9/12/2012	2748	7440		7180.0010	457 Plan Contribution	24.00
BA 518	9/12/2012	2748	7440		7190.0000	Dental Insurance	84.00
BA 518	9/12/2012	2748	7440		7200.0000	Worker'S Compensation	3.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>NEW GRANT CSBGD</u>							
BA 518	9/12/2012	2748	7440		7220.0000	Unemployment	67.00
BA 518	9/12/2012	2748	7440		7230.0000	Optical Insurance	15.00
BA 518	9/12/2012	2748	7440		7240.0000	Disability Insurance	22.00
<u>EXP RELTD TO TRK RNTL</u>							
BA 519	9/12/2012	2800	7482		5610.0000	State Of Mich - Welfare	508.00-
BA 519	9/12/2012	2800	7482		9400.0000	Equipment Rental	508.00
<u>INC IN USAGE OF PARKS</u>							
BA 531	9/17/2012	2081	7510		6070.0120	Entrance Fees	10,000.00-
BA 531	9/17/2012	2081	7510		6420.0000	Sales	1,200.00-
BA 531	9/17/2012	2081	7510		6750.0010	Donations	8,000.00-
BA 531	9/17/2012	2081	7510		7290.0000	Other Supplies	3,200.00
BA 531	9/17/2012	2081	7510		7640.0000	Program Activity Expense	500.00
BA 531	9/17/2012	2081	7510		8660.0000	Vehicle Repairs & Maint.	5,000.00
BA 531	9/17/2012	2081	7510		9300.0000	Equipment Repairs	5,000.00
BA 531	9/17/2012	2081	7510		9740.0250	Connor Bayou Improvements	5,500.00
<u>CVR BDG EXCPTN IN SEP</u>							
BA 537	9/17/2012	2920	6620		6760.0040	Parental Reimb Child Care	15,000.00-
BA 537	9/17/2012	2920	6620		6760.0100	Reimb - Schl Lunch Prog.	10,000.00-
BA 537	9/17/2012	2920	6620		7300.0000	Postage	400.00
BA 537	9/17/2012	2920	6620		7390.0000	Operational Supplies	24,500.00
BA 537	9/17/2012	2920	6620		8610.0000	Conferences & Othr Travel	100.00
BA 537	9/17/2012	2920	6621		8030.0290	State Ward Charge Backs	100.00
BA 537	9/17/2012	2920	6621		8270.0014	Other Independent Living	100.00-
BA 537	9/17/2012	2920	6622		7390.0000	Operational Supplies	500.00-
BA 537	9/17/2012	2920	6622		8500.0000	Telephone	500.00
BA 537	9/17/2012	2920	6623		7040.0000	Salaries - Regular	1,100.00-
BA 537	9/17/2012	2920	6623		9400.0000	Equipment Rental	1,100.00
<u>ESTIMATED THRU EOY</u>							
BA 538	9/17/2012	2941	6840		5610.0000	State Of Mich - Welfare	9,000.00-
BA 538	9/17/2012	2941	6840		9660.0000	Project Costs	9,000.00
<u>CVR BDG EXCPTN IN SPT</u>							
BA 549	9/20/2012	2920	6620		6760.0040	Parental Reimb Child Care	15,000.00-
BA 549	9/20/2012	2920	6620		6760.0100	Reimb - Schl Lunch Prog.	10,000.00-

County of Ottawa
Fiscal Services Department
Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 9/01/2012 Thru 9/30/2012

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>CVR_BDG_EXCPTN_IN_SFT</u>							
BA 549	9/20/2012	2920	6620		7300.0000	Postage	400.00
BA 549	9/20/2012	2920	6620		7390.0000	Operational Supplies	24,500.00
BA 549	9/20/2012	2920	6620		8610.0000	Conferences & Other Travel	100.00
BA 549	9/20/2012	2920	6621		8030.0290	State Ward Charge Backs	100.00
BA 549	9/20/2012	2920	6621		8270.0014	Other Independent Living	100.00-
BA 549	9/20/2012	2920	6622		7390.0000	Operational Supplies	200.00-
BA 549	9/20/2012	2920	6622		8500.0000	Telephone	200.00
BA 549	9/20/2012	2920	6623		7290.0000	Other Supplies	600.00-
BA 549	9/20/2012	2920	6623		8660.0000	Vehicle Repairs & Maint.	500.00-
BA 549	9/20/2012	2920	6623		9400.0000	Equipment Rental	1,100.00
<u>MUSKEGON_TWP_PSYCH</u>							
BA 551	9/20/2012	2220	6493	3254	6710.0000	Other Revenue	67,400.00-
BA 551	9/20/2012	2220	6493	3254	8210.0050	Psychiatrist	67,400.00
<u>CVR_MICA_PRGRMR_CNTRF</u>							
BA 552	9/20/2012	6360	2580		7040.0000	Salaries - Regular	57,840.00-
BA 552	9/20/2012	6360	2580		8010.0000	Consultants	2,500.00-
BA 552	9/20/2012	6360	2580		8080.0000	Service Contracts	66,840.00
BA 552	9/20/2012	6360	2580		8610.0000	Conferences & Other Travel	6,500.00-
<u>YE ADJ TO CVR OVRAGES</u>							
BA 554	9/20/2012	2920	6620		7040.0000	Salaries - Regular	15,000.00
BA 554	9/20/2012	2920	6620		7160.0000	Hospitalization	15,900.00-
BA 554	9/20/2012	2920	6620		7180.0010	457 Plan Contribution	400.00
BA 554	9/20/2012	2920	6620		7200.0000	Worker'S Compensation	100.00
BA 554	9/20/2012	2920	6620		7220.0000	Unemployment	400.00
BA 554	9/20/2012	2920	6620		8080.0000	Service Contracts	32,000.00-
BA 554	9/20/2012	2920	6620		8310.0020	Data Processing Services	7,000.00
BA 554	9/20/2012	2920	6620		8350.0000	Health Services	15,000.00
BA 554	9/20/2012	2920	6621		8270.0013	Independent Living	5,000.00
BA 554	9/20/2012	2920	6621		8270.0022	Priv Agncy-Abused/Neg FC	55,000.00
BA 554	9/20/2012	2920	6621		8280.0010	Private Institutional Cst	50,000.00-
BA 554	9/20/2012	2920	6622		7040.0000	Salaries - Regular	3,500.00
BA 554	9/20/2012	2920	6622		7160.0000	Hospitalization	3,500.00-
BA 554	9/20/2012	2920	6622		7190.0000	Dental Insurance	2.00
BA 554	9/20/2012	2920	6622		7200.0000	Worker'S Compensation	50.00
BA 554	9/20/2012	2920	6622		7220.0000	Unemployment	50.00
BA 554	9/20/2012	2920	6623		8310.0000	Administrative Expense	1,500.00
BA 554	9/20/2012	2920	6623		8310.0020	Data Processing Services	2,000.00-

County of Ottawa
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<u>YE ADJ TO CVR OVRAGES</u>							
BA 554	9/20/2012	2920	6623		8500.0000	Telephone	500.00
BA 554	9/20/2012	2920	6624		7180.0010	457 Plan Contribution	500.00
BA 554	9/20/2012	2920	6624		8080.0000	Service Contracts	15,000.00
BA 554	9/20/2012	2920	6624		8210.0410	Juvenile Comm. Justice	15,500.00-
<u>YEAR END BUDGET ADJUS</u>							
BA 555	9/21/2012	2210	6010		5170.0220	Medicaid-Outreach	500.00-
BA 555	9/21/2012	2210	6010		6710.0000	Other Revenue	6,681.00
BA 555	9/21/2012	2210	6010		6760.0000	Reimbursements	10.00-
BA 555	9/21/2012	2210	6010		6990.1010	Oper Trans-General Fund	338,531.00
BA 555	9/21/2012	2210	6010		7270.0000	Office Supplies	2,500.00-
BA 555	9/21/2012	2210	6010		7280.0000	Printing & Binding	800.00-
BA 555	9/21/2012	2210	6010		8020.0000	Employment Physicals	1,200.00-
BA 555	9/21/2012	2210	6010		8210.0000	Contractual - Other	7,880.00-
BA 555	9/21/2012	2210	6010		8500.0000	Telephone	5,200.00-
BA 555	9/21/2012	2210	6010		8600.0000	Travel - Mileage	3,000.00-
BA 555	9/21/2012	2210	6010		8610.0000	Conferences & Othr Travel	3,000.00-
BA 555	9/21/2012	2210	6010		9010.0000	Advertising	500.00-
BA 555	9/21/2012	2210	6010		9100.0000	Insurance & Bonds	4,372.00-
BA 555	9/21/2012	2210	6010		9560.0000	Employee Training	3,000.00-
BA 555	9/21/2012	2210	6010		9770.0020	Software	10,364.00-
BA 555	9/21/2012	2210	6011		7270.0000	Office Supplies	20.00-
BA 555	9/21/2012	2210	6011		7390.0000	Operational Supplies	2,300.00-
BA 555	9/21/2012	2210	6011		8500.0000	Telephone	1,500.00-
BA 555	9/21/2012	2210	6011		8600.0000	Travel - Mileage	70.00-
BA 555	9/21/2012	2210	6011		8610.0000	Conferences & Othr Travel	300.00-
BA 555	9/21/2012	2210	6011		9390.0000	Building Rental	500.00-
BA 555	9/21/2012	2210	6012		8500.0000	Telephone	11,774.00
BA 555	9/21/2012	2210	6013		6710.0000	Other Revenue	500.00-
BA 555	9/21/2012	2210	6013		7270.0000	Office Supplies	71.00-
BA 555	9/21/2012	2210	6013		7280.0000	Printing & Binding	49.00-
BA 555	9/21/2012	2210	6013		7300.0000	Postage	9,299.00-
BA 555	9/21/2012	2210	6013		7390.0000	Operational Supplies	1.00
BA 555	9/21/2012	2210	6013		8080.0000	Service Contracts	730.00-
BA 555	9/21/2012	2210	6013		8600.0000	Travel - Mileage	1,097.00-
BA 555	9/21/2012	2210	6013		8610.0000	Conferences & Othr Travel	24.00-
BA 555	9/21/2012	2210	6013		9400.0000	Equipment Rental	23,000.00-
BA 555	9/21/2012	2210	6020		4560.0010	Sewage Permits - Private	235.00-
BA 555	9/21/2012	2210	6020		4560.0020	Sewage Permits - Other	500.00-
BA 555	9/21/2012	2210	6020		4560.0030	Subd. Permits & Reviews	30.00-
BA 555	9/21/2012	2210	6020		4560.0050	Dis-Reinterment Permit	8,000.00-
BA 555	9/21/2012	2210	6020		4560.0070	Raw Land Evaluations	

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Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
YEAR END BUDGET ADJUS							
BA 555	9/21/2012	2210	6020		4560.0080	Sewage Repair Permits	5,000.00
BA 555	9/21/2012	2210	6020		4560.0100	Private Water Supp. Permt	25,000.00-
BA 555	9/21/2012	2210	6020		4560.0120	Body Art Business Inspect	2,000.00-
BA 555	9/21/2012	2210	6020		5550.0210	Pool Inspection Permits	715.00-
BA 555	9/21/2012	2210	6020		6070.0000	Chrgs. For Serv. - Fees	750.00
BA 555	9/21/2012	2210	6020		6270.0010	Water Supply Evaluation	2,000.00
BA 555	9/21/2012	2210	6020		6270.0020	Sewage Disposal Evaluatn	12,000.00-
BA 555	9/21/2012	2210	6020		6270.0030	Water & Sewage Evaluation	15,000.00-
BA 555	9/21/2012	2210	6020		6270.0040	D.S.S. Inspections	7,000.00
BA 555	9/21/2012	2210	6020		6510.0000	Campground	750.00
BA 555	9/21/2012	2210	6020		6710.0000	Other Revenue	2,000.00
BA 555	9/21/2012	2210	6020		6840.0000	Pool Inspection	90.00-
BA 555	9/21/2012	2210	6020		7280.0000	Printing & Binding	2,000.00-
BA 555	9/21/2012	2210	6020		7300.0000	Postage	1,000.00-
BA 555	9/21/2012	2210	6020		8100.0000	Bank Service Charges	2,500.00-
BA 555	9/21/2012	2210	6020		9400.0000	Telephone Rental	1,800.00-
BA 555	9/21/2012	2210	6020		4530.0000	Equipment Rental	200.00
BA 555	9/21/2012	2210	6021		5550.0000	Food Licenses	61,000.00-
BA 555	9/21/2012	2210	6021		5550.0000	State Of MI - Health	123.00-
BA 555	9/21/2012	2210	6021		6270.0050	Plan Review - Restaurant	2,000.00-
BA 555	9/21/2012	2210	6021		6270.0070	Food Service Assessment	5,000.00-
BA 555	9/21/2012	2210	6021		6270.0080	Reinspection Penalty	3,000.00
BA 555	9/21/2012	2210	6021		6710.0000	Other Revenue	12,000.00
BA 555	9/21/2012	2210	6021		7270.0000	Office Supplies	200.00
BA 555	9/21/2012	2210	6021		8500.0000	Telephone	200.00-
BA 555	9/21/2012	2210	6021		8600.0000	Travel - Mileage	3,000.00-
BA 555	9/21/2012	2210	6031		5170.0000	Medicaid	5,500.00-
BA 555	9/21/2012	2210	6031		5170.0220	Medicaid-Outreach	1,300.00
BA 555	9/21/2012	2210	6031		8500.0000	Telephone	1,000.00-
BA 555	9/21/2012	2210	6031		8600.0000	Travel - Mileage	1,300.00-
BA 555	9/21/2012	2210	6041		5170.0220	Medicaid-Outreach	5,000.00
BA 555	9/21/2012	2210	6041		8500.0000	Telephone	2,500.00-
BA 555	9/21/2012	2210	6042		5170.0000	Medicaid	100.00-
BA 555	9/21/2012	2210	6042		5170.0220	Medicaid-Outreach	300.00-
BA 555	9/21/2012	2210	6042		5550.0050	Family Planning	3,200.00-
BA 555	9/21/2012	2210	6042		5550.0070	Family Planning-Waiver	34,596.00-
BA 555	9/21/2012	2210	6042		6070.0030	Clinic Fees	14,000.00
BA 555	9/21/2012	2210	6042		6070.0220	Insurance Fees	9,000.00-
BA 555	9/21/2012	2210	6042		6070.0260	Medicaid Health Plan	5,000.00-
BA 555	9/21/2012	2210	6042		6710.0000	Other Revenue	1,449.00-
BA 555	9/21/2012	2210	6042		6750.0000	Donations	5,200.00
BA 555	9/21/2012	2210	6042		7600.0010	Contraceptive Supplies	20,000.00-
BA 555	9/21/2012	2210	6042		8080.0000	Service Contracts	500.00-

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BA 555	9/21/2012	2210	6042		8370.0000	Laboratory Services	9,000.00-
BA 555	9/21/2012	2210	6042		8500.0000	Telephone	3,000.00-
BA 555	9/21/2012	2210	6044		5010.0000	Federal Grants-Commoditie	90,000.00
BA 555	9/21/2012	2210	6044		5170.0000	Medicaid	200.00-
BA 555	9/21/2012	2210	6044		5170.0030	Medicaid - Cost Settlement	124,718.00-
BA 555	9/21/2012	2210	6044		5550.0220	Immunization	1,751.00-
BA 555	9/21/2012	2210	6044		6070.0000	Chrgs. For Serv. - Fees	10,000.00
BA 555	9/21/2012	2210	6044		6070.0220	Insurance Fees	4,000.00
BA 555	9/21/2012	2210	6044		6070.0260	Medicaid Health Plan	5,000.00
BA 555	9/21/2012	2210	6044		6710.0000	Other Revenue	1,500.00-
BA 555	9/21/2012	2210	6044		7300.0000	Postage	500.00-
BA 555	9/21/2012	2210	6044		8500.0000	Telephone	3,000.00-
BA 555	9/21/2012	2210	6045		6070.0000	Chrgs. For Serv. - Fees	5,000.00-
BA 555	9/21/2012	2210	6045		6070.0260	Medicaid Health Plan	4,000.00-
BA 555	9/21/2012	2210	6045		6710.0000	Other Revenue	2,000.00
BA 555	9/21/2012	2210	6045		6750.0010	Donations	9,500.00-
BA 555	9/21/2012	2210	6045		6750.0030	United Fund Donations	95.00-
BA 555	9/21/2012	2210	6048		6070.0000	Chrgs. For Serv. - Fees	2,100.00-
BA 555	9/21/2012	2210	6050		5550.0000	State Of MI - Health	21,474.00
BA 555	9/21/2012	2210	6050		8080.0000	Service Contracts	1,300.00-
BA 555	9/21/2012	2210	6050		8500.0000	Telephone	950.00-
BA 555	9/21/2012	2210	6053		5170.0000	Medicaid	40,000.00
BA 555	9/21/2012	2210	6053		5170.0030	Medicaid - Cost Settlement	62,940.00-
BA 555	9/21/2012	2210	6053		5170.0220	Medicaid-Outreach	20,000.00-
BA 555	9/21/2012	2210	6053		6070.0260	Insurance Fees	560.00-
BA 555	9/21/2012	2210	6053		7300.0000	Medicaid Health Plan	5,043.00-
BA 555	9/21/2012	2210	6053		8500.0000	Postage	40.00
BA 555	9/21/2012	2210	6053		8600.0000	Telephone	3,500.00-
BA 555	9/21/2012	2210	6053		8610.0000	Travel - Mileage	10,000.00-
BA 555	9/21/2012	2210	6055		7390.0000	Conferences & Othr Travel	500.00-
BA 555	9/21/2012	2210	6055		8080.0000	Donations	300.00-
BA 555	9/21/2012	2210	6055		7390.0000	Operational Supplies	1,500.00-
BA 555	9/21/2012	2210	6055		8500.0000	Service Contracts	500.00-
BA 555	9/21/2012	2210	6059		7390.0000	Telephone	1,400.00-
BA 555	9/21/2012	2210	6059		8350.0020	Operational Supplies	1,500.00-
BA 555	9/21/2012	2210	6059		8500.0000	Service Contracts	500.00-
BA 555	9/21/2012	2210	6059		8500.0000	Telephone	3,500.00-
BA 555	9/21/2012	2210	6059		8600.0000	Travel - Mileage	1,800.00-
BA 555	9/21/2012	2210	6059		8610.0000	Travel - Mileage	1,200.00-
BA 555	9/21/2012	2210	6061		6750.0013	Conferences & Othr Travel	1,000.00-
BA 555	9/21/2012	2210	6061		6750.0014	Donations-Elmer Dense Fun	2,448.00
BA 555	9/21/2012	2210	6061		7640.0013	Donations-Amer Lung Assoc	510.00
BA 555	9/21/2012	2210	6061		7640.0013	P.A.E.-Elmer Dense Fund	2,448.00-

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<u>YEAR END BUDGET ADJUS</u>							
BA 555	9/21/2012	2210	6061		7640.0014	PAE-American Lung Assoc.	510.00-
BA 555	9/21/2012	2210	6310		8500.0000	Telephone	550.00-
BA 555	9/21/2012	2210	6311		8080.0000	Service Contracts	100.00
BA 555	9/21/2012	2210	6311		8500.0000	Telephone	170.00-
<u>ADJUST VARIOUS OVER B</u>							
BA 556	9/21/2012	1010	1290		7070.0000	Per Diem	40.00
BA 556	9/21/2012	1010	1290		7150.0000	Social Security	1.00
BA 556	9/21/2012	1010	1290		7180.0000	Retirement & Sick Leave	12.00
BA 556	9/21/2012	1010	1310		6010.0000	Court Filing Fees	8,272.00-
BA 556	9/21/2012	1010	1310		7120.0030	Transcript Fees	5,000.00
BA 556	9/21/2012	1010	1310		7270.0000	Office Supplies	3,205.00
BA 556	9/21/2012	1010	1310		8030.0100	Transcript Fees	67.00
BA 556	9/21/2012	1010	1360		5440.0010	Drunk Driving CaseflowAst	8,620.00-
BA 556	9/21/2012	1010	1360		6020.0000	Misc Court Costs & Fees	12,000.00-
BA 556	9/21/2012	1010	1360		6070.0170	Crime Vict Rghts Adm. Fee	8,000.00-
BA 556	9/21/2012	1010	1360		7040.0000	Salaries - Regular	19,478.00
BA 556	9/21/2012	1010	1360		7050.0000	Salaries - Temporary	11,000.00
BA 556	9/21/2012	1010	1360		7160.0000	Hospitalization	6,595.00
BA 556	9/21/2012	1010	1360		8030.0060	Interpreter Fees	9,000.00
BA 556	9/21/2012	1010	1360		8500.0000	Telephone	17,453.00-
BA 556	9/21/2012	1010	1490		8100.0000	Bank Service Charges	210.00
BA 556	9/21/2012	1010	1490		8500.0000	Telephone	210.00-
BA 556	9/21/2012	1010	1910		7300.0000	Postage	1,800.00
BA 556	9/21/2012	1010	1910		9400.0000	Equipment Rental	200.00
BA 556	9/21/2012	1010	2010		6760.0000	Reimbursements	54.00-
BA 556	9/21/2012	1010	2010		6999.3900	Rev. (Over)Under Expend.	13,354.00
BA 556	9/21/2012	1010	2010		7390.0000	Operational Supplies	400.00
BA 556	9/21/2012	1010	2010		8500.0000	Telephone	346.00-
BA 556	9/21/2012	1010	2230		7180.0010	457 Plan Contribution	307.00
BA 556	9/21/2012	1010	2260		7050.0000	Salaries - Temporary	500.00
BA 556	9/21/2012	1010	2360		7180.0010	457 Plan Contribution	1,419.00
BA 556	9/21/2012	1010	2360		6110.0000	Real Estate Transfer Tax	250,000.00-
BA 556	9/21/2012	1010	2360		7180.0010	457 Plan Contribution	1,492.00
BA 556	9/21/2012	1010	2360		9400.0000	Equipment Rental	107.00
BA 556	9/21/2012	1010	2450		7160.0000	Hospitalization	301.00
BA 556	9/21/2012	1010	2450		7180.0010	457 Plan Contribution	11.00
BA 556	9/21/2012	1010	2450		7200.0000	Worker'S Compensation	2.00
BA 556	9/21/2012	1010	2450		7230.0000	Optical Insurance	5.00
BA 556	9/21/2012	1010	2470		7160.0020	OPEB - Health Care	2.00
BA 556	9/21/2012	1010	2530		5740.0000	State Revenue Sharing	64,000.00-
BA 556	9/21/2012	1010	2590		7050.0000	Salaries - Temporary	819.00

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BA 556	9/21/2012	1010	2590		7180.0010	457 Plan Contribution	1,273.00
BA 556	9/21/2012	1010	2652		7090.0000	Overtime	9.00
BA 556	9/21/2012	1010	2652		7180.0010	457 Plan Contribution	108.00
BA 556	9/21/2012	1010	2653		7180.0010	457 Plan Contribution	208.00
BA 556	9/21/2012	1010	2654		7180.0010	457 Plan Contribution	779.00
BA 556	9/21/2012	1010	2654		8600.0000	Travel - Mileage	125.00
BA 556	9/21/2012	1010	2655		7090.0000	Overtime	9.00
BA 556	9/21/2012	1010	2655		7180.0010	457 Plan Contribution	114.00
BA 556	9/21/2012	1010	2658		7180.0010	457 Plan Contribution	200.00
BA 556	9/21/2012	1010	2659		7090.0000	Overtime	11.00
BA 556	9/21/2012	1010	2659		7180.0010	457 Plan Contribution	105.00
BA 556	9/21/2012	1010	2667		7050.0000	Salaries - Temporary	512.00
BA 556	9/21/2012	1010	2667		7090.0000	Overtime	177.00
BA 556	9/21/2012	1010	2667		7180.0010	457 Plan Contribution	270.00
BA 556	9/21/2012	1010	2667		7280.0000	Printing & Binding	52.00
BA 556	9/21/2012	1010	2668		7090.0000	Overtime	15.00
BA 556	9/21/2012	1010	2668		7180.0010	457 Plan Contribution	221.00
BA 556	9/21/2012	1010	2750		6760.0000	Reimbursements	4,384.00-
BA 556	9/21/2012	1010	2750		7180.0010	457 Plan Contribution	884.00
BA 556	9/21/2012	1010	2750		7300.0000	Postage	3,500.00
BA 556	9/21/2012	1010	3020		5050.0000	Fed. Grants-Public Safety	13,304.00-
BA 556	9/21/2012	1010	3020		6650.0000	Interest On Investments	50.00-
BA 556	9/21/2012	1010	3020		6710.0000	Other Revenue	1,205.00-
BA 556	9/21/2012	1010	3020		6750.0010	Donations	50.00-
BA 556	9/21/2012	1010	3020		7090.0030	Overtime - Festivals	1,110.00
BA 556	9/21/2012	1010	3020		9300.0000	Equipment Repairs	2,365.00
BA 556	9/21/2012	1010	3170		9100.0000	Insurance & Bonds	1,691.00
BA 556	9/21/2012	1010	3310		7040.0000	Salaries - Regular	27,072.00
BA 556	9/21/2012	1010	3310		7100.0000	Holiday	988.00
BA 556	9/21/2012	1010	3310		7180.0000	Retirement & Sick Leave	7,290.00
BA 556	9/21/2012	1010	3310		7180.0010	457 Plan Contribution	1,060.00
BA 556	9/21/2012	1010	3310		7230.0000	Optical Insurance	36.00
BA 556	9/21/2012	1010	4262		7090.0000	Overtime	5,867.00
BA 556	9/21/2012	1010	4262		7150.0000	Social Security	335.00
BA 556	9/21/2012	1010	4262		7160.0000	Hospitalization	1,291.00
BA 556	9/21/2012	1010	4262		7180.0000	Retirement & Sick Leave	981.00
BA 556	9/21/2012	1010	4262		7190.0000	Dental Insurance	5.00
BA 556	9/21/2012	1010	4262		7200.0000	Worker'S Compensation	11.00
BA 556	9/21/2012	1010	4262		7230.0000	Optical Insurance	13.00
BA 556	9/21/2012	1010	4262		7240.0000	Disability Insurance	5.00
BA 556	9/21/2012	1010	6480		7270.0000	Office Supplies	10.00
BA 556	9/21/2012	1010	6890		5610.0000	State Of Mich - Welfare	3,000.00
BA 556	9/21/2012	1010	6890		7300.0000	Postage	70.00

ADJUST_VARIOUS_OVER_B

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJUST VARIOUS OVER B</u>							
BA 556	9/21/2012	1010	6890		9400.0000	Equipment Rental	11.00
BA 556	9/21/2012	1010	7211		9400.0000	Equipment Rental	107.00
<u>YE ADJ TO CVR OVRAGES</u>							
BA 559	9/20/2012	2160	1410		6020.0000	Misc Court Costs & Fees	4,200.00-
BA 559	9/20/2012	2160	1410		7040.0000	Salaries - Regular	42,000.00
BA 559	9/20/2012	2160	1410		7040.0000	Salaries - Regular	100.00
BA 559	9/20/2012	2160	1410		7160.0000	Hospitalization	24,000.00-
BA 559	9/20/2012	2160	1410		7160.0020	OPEB - Health Care	100.00
BA 559	9/20/2012	2160	1410		7180.0000	Retirement & Sick Leave	2,000.00
BA 559	9/20/2012	2160	1410		7190.0000	Dental Insurance	3,000.00-
BA 559	9/20/2012	2160	1410		7210.0000	Longevity	1,500.00
BA 559	9/20/2012	2160	1410		7220.0000	Unemployment	500.00
BA 559	9/20/2012	2160	1410		7230.0000	Optical Insurance	100.00
BA 559	9/20/2012	2160	1410		8030.0050	Referee Services	10,000.00-
BA 559	9/20/2012	2160	1410		8500.0000	Telephone	5,000.00-
BA 559	9/20/2012	2160	1440		7150.0000	Social Security	200.00
BA 559	9/20/2012	2160	1440		7160.0000	Hospitalization	325.00-
BA 559	9/20/2012	2160	1440		7220.0000	Unemployment	25.00
<u>HEALTH MANAGEMENT 2012</u>							
BA 561	9/20/2012	6771	8520		8080.0000	Service Contracts	102,000.00
<u>ADJ OVRBDGT ACCOUNTS</u>							
BA 563	9/20/2012	2170	1361		6710.0000	Other Revenue	733.00-
BA 563	9/20/2012	2170	1361		7160.0000	Hospitalization	10.00
BA 563	9/20/2012	2170	1361		7180.0000	Retirement & Sick Leave	407.00
BA 563	9/20/2012	2170	1361		7180.0010	457 Plan Contribution	170.00
BA 563	9/20/2012	2170	1361		7230.0000	Optical Insurance	14.00
BA 563	9/20/2012	2170	1361		8650.0000	Gas And Oil	132.00
<u>CVR CST FOR MARKETING</u>							
BA 566	9/20/2012	2210	6048		7180.0010	457 Plan Contribution	20.00
BA 566	9/20/2012	2210	6048		7280.0000	Printing & Binding	380.00
BA 566	9/20/2012	2210	6048		7300.0000	Postage	210.00
BA 566	9/20/2012	2210	6048		8080.0000	Service Contracts	20.00-
BA 566	9/20/2012	2210	6048		8210.0000	Contractual - Other	2,400.00
BA 566	9/20/2012	2210	6048		8300.0000	Memberships & Dues	25.00-
BA 566	9/20/2012	2210	6048		8500.0000	Telephone	115.00-

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>CVR_CST_FOR_MARKETING</u>							
BA 566	9/20/2012	2210	6048		9390.0000	Building Rental	125.00-
BA 566	9/20/2012	2210	6048		9400.0000	Equipment Rental	25.00-
<u>ADJUST_IN_ANTICIPATIO</u>							
BA 568	9/21/2012	2610	3113		7160.0000	Hospitalization	614.00-
BA 568	9/21/2012	2610	3113		8650.0000	Gas And Oil	586.00
BA 568	9/21/2012	2610	3113		8660.0000	Vehicle Repairs & Maint.	28.00
BA 568	9/21/2012	2610	3114		5820.0000	Contrib Local-Pub. Safety	1,636.00-
BA 568	9/21/2012	2610	3114		7100.0000	Holiday	1,605.00
BA 568	9/21/2012	2610	3114		7230.0000	Optical Insurance	31.00
BA 568	9/21/2012	2610	3119		5820.0000	Contrib Local-Pub. Safety	16,728.00-
BA 568	9/21/2012	2610	3119		7040.0000	Salaries - Regular	6,400.00
BA 568	9/21/2012	2610	3119		7050.0000	Salaries - Temporary	3,852.00
BA 568	9/21/2012	2610	3119		7090.0000	Overtime	3,451.00
BA 568	9/21/2012	2610	3119		7100.0000	Holiday	2,043.00
BA 568	9/21/2012	2610	3119		7160.0020	OPEB - Health Care	79.00
BA 568	9/21/2012	2610	3119		7170.0000	Life Insurance	286.00
BA 568	9/21/2012	2610	3119		7180.0000	457 Plan Contribution	471.00
BA 568	9/21/2012	2610	3119		7220.0000	Unemployment	146.00
BA 568	9/21/2012	2610	3120		5820.0000	Contrib Local-Pub. Safety	758.00-
BA 568	9/21/2012	2610	3120		7170.0000	Life Insurance	344.00
BA 568	9/21/2012	2610	3120		7220.0000	Unemployment	148.00
BA 568	9/21/2012	2610	3120		7230.0000	Optical Insurance	82.00
BA 568	9/21/2012	2610	3131		5820.0000	Contrib Local-Pub. Safety	484.00-
BA 568	9/21/2012	2610	3131		7100.0000	Holiday	282.00
BA 568	9/21/2012	2610	3131		7230.0000	Optical Insurance	47.00
BA 568	9/21/2012	2610	3131		8500.0000	Telephone	155.00
BA 568	9/21/2012	2610	3132		5820.0000	Contrib Local-Pub. Safety	10.00-
BA 568	9/21/2012	2610	3132		7230.0000	Optical Insurance	10.00
BA 568	9/21/2012	2610	3134		7090.0000	Overtime	1,100.00
BA 568	9/21/2012	2610	3134		7160.0000	Hospitalization	445.00-
BA 568	9/21/2012	2610	3134		7230.0000	Optical Insurance	11.00
BA 568	9/21/2012	2610	3134		7620.0000	Educational Supplies	1,074.00-
BA 568	9/21/2012	2610	3134		8650.0000	Gas And Oil	408.00
BA 568	9/21/2012	2610	3136		7160.0000	Hospitalization	639.00-
BA 568	9/21/2012	2610	3136		8650.0000	Gas And Oil	639.00
BA 568	9/21/2012	2610	3137		7160.0000	Hospitalization	11.00-
BA 568	9/21/2012	2610	3137		7230.0000	Optical Insurance	11.00
BA 568	9/21/2012	2610	3138		7090.0000	Overtime	1,214.00
BA 568	9/21/2012	2610	3138		7160.0000	Hospitalization	524.00-
BA 568	9/21/2012	2610	3138		7230.0000	Optical Insurance	11.00

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
<u>ADJUST IN ANTICIPATIO</u>							
BA 568	9/21/2012	2610	3138		7620.0000	Educational Supplies	701.00-
BA 568	9/21/2012	2610	3139		5820.0000	Contrib Local-Pub. Safety	3,768.00-
BA 568	9/21/2012	2610	3139		7100.0000	Holiday	3,327.00
BA 568	9/21/2012	2610	3139		7180.0010	457 Plan Contribution	170.00
BA 568	9/21/2012	2610	3139		8500.0000	Telephone	271.00
BA 568	9/21/2012	2610	3141		5820.0000	Contrib Local-Pub. Safety	329.00-
BA 568	9/21/2012	2610	3141		7220.0000	Unemployment	16.00
BA 568	9/21/2012	2610	3141		8500.0000	Telephone	313.00
BA 568	9/21/2012	2610	3142		7160.0000	Hospitalization	100.00-
BA 568	9/21/2012	2610	3142		7180.0010	457 Plan Contribution	100.00
BA 568	9/21/2012	2610	3142		5820.0000	Contrib Local-Pub. Safety	14.00-
BA 568	9/21/2012	2610	3143		7230.0000	Optical Insurance	14.00
BA 568	9/21/2012	2610	3144		5820.0000	Contrib Local-Pub. Safety	7.00-
BA 568	9/21/2012	2610	3144		7230.0000	Optical Insurance	7.00
BA 568	9/21/2012	2610	3146		5820.0000	Contrib Local-Pub. Safety	2,003.00-
BA 568	9/21/2012	2610	3146		7100.0000	Holiday	1,143.00
BA 568	9/21/2012	2610	3146		7180.0010	457 Plan Contribution	330.00
BA 568	9/21/2012	2610	3146		7210.0000	Longevity	500.00
BA 568	9/21/2012	2610	3146		8500.0000	Telephone	30.00
BA 568	9/21/2012	2610	3148		5820.0000	Contrib Local-Pub. Safety	442.00-
BA 568	9/21/2012	2610	3148		7210.0000	Longevity	250.00
BA 568	9/21/2012	2610	3148		7230.0000	Optical Insurance	14.00
BA 568	9/21/2012	2610	3148		8500.0000	Telephone	178.00
BA 568	9/21/2012	2610	3149		7160.0000	Hospitalization	160.00-
BA 568	9/21/2012	2610	3149		7180.0010	457 Plan Contribution	160.00
BA 568	9/21/2012	2610	3170		7160.0000	Hospitalization	10.00-
BA 568	9/21/2012	2610	3170		7230.0000	Optical Insurance	10.00
<u>ADJ_OVRBDGT_ACCOUNTS</u>							
BA 570	9/20/2012	6770	8710		7180.0010	457 Plan Contribution	224.00
BA 570	9/20/2012	6770	8710		9100.0000	Insurance & Bonds	647.00
<u>ADJ_OVRBDGT_ACCOUNTS</u>							
BA 572	9/20/2012	6772	8700		7180.0010	457 Plan Contribution	53.00
<u>ADJ_OVRBDGT_ACCOUNTS</u>							
BA 573	9/20/2012	6775	8570		7180.0010	457 Plan Contribution	78.00

ADDITL_HRS_GH_ASSESSI

County of Ottawa
Fiscal Services Department
Changes to Total Appropriations and Adjustments
Budget Adjustments From Date: 9/01/2012 Thru 9/30/2012

Adjustment Number	G/L Date	Fund	Dept	Sub Dept	Account Number	Account Name	Adjustment Amount
ADDITL_HRS_GH_ASSESSI							
BA 574	9/21/2012	1010	2250		7040.0000	Salaries - Regular	54,645.00-
BA 574	9/21/2012	1010	2250		7150.0000	Social Security	2,864.00-
BA 574	9/21/2012	1010	2250		7160.0000	Hospitalization	10,215.00-
BA 574	9/21/2012	1010	2250		7160.0020	OPEB - Health Care	284.00-
BA 574	9/21/2012	1010	2250		7170.0000	Life Insurance	114.00-
BA 574	9/21/2012	1010	2250		7180.0000	Retirement & Sick Leave	4,397.00-
BA 574	9/21/2012	1010	2250		7190.0000	Dental Insurance	625.00-
BA 574	9/21/2012	1010	2250		7200.0000	Worker'S Compensation	17.00-
BA 574	9/21/2012	1010	2250		7220.0000	Unemployment	154.00-
BA 574	9/21/2012	1010	2250		7230.0000	Optical Insurance	137.00-
BA 574	9/21/2012	1010	2250		7240.0000	Disability Insurance	149.00-
BA 574	9/21/2012	1010	2251		7040.0000	Salaries - Regular	54,645.00
BA 574	9/21/2012	1010	2251		7150.0000	Social Security	2,864.00
BA 574	9/21/2012	1010	2251		7160.0000	Hospitalization	10,215.00
BA 574	9/21/2012	1010	2251		7160.0020	OPEB - Health Care	284.00
BA 574	9/21/2012	1010	2251		7170.0000	Life Insurance	114.00
BA 574	9/21/2012	1010	2251		7180.0000	Retirement & Sick Leave	4,397.00
BA 574	9/21/2012	1010	2251		7190.0000	Dental Insurance	625.00
BA 574	9/21/2012	1010	2251		7200.0000	Worker'S Compensation	17.00
BA 574	9/21/2012	1010	2251		7220.0000	Unemployment	154.00
BA 574	9/21/2012	1010	2251		7230.0000	Optical Insurance	137.00
BA 574	9/21/2012	1010	2251		7240.0000	Disability Insurance	149.00

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: Budget Adjustments Greater than \$50,000

SUGGESTED MOTION:

To approve budget adjustment numbers 401, 551, 552, 554, 555, 556, 558, 561, 574, 2, 2, 3, 6, 7, 8, 10, 11, 11, 12, 15, 16, 17, 18, 19, 46, 216, 219, 238, 243, 244, 245, and 247.

SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 1: Maintain and improve the financial position of the County through legislative advocacy.

2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

3: Approve strategies to reduce the negative impact of rising employee benefit costs on the budget.

4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

Budget Adjustments Over \$50,000

BA Number	Fund	Department	Explanation	Adjustment
401	Parks	Parks & Recreation	Transfer budget for Valkier Purchase.	\$ 91,500
551	Mental Health	M I - Adult	Muskegon Temporary Psychologist.	\$ 67,400
552	Information Technology	IT	To cover balance of MICA Contract Programmers contract, Toshiba Copier costs and CompRenew for Fiscal Year 2012.	\$ 66,840
554	Child Care - Circuit Court	Various	Year end adjustment to cover overages.	\$ 55,000
555	Health	Various	Year end budget adjustments.	\$ 338,531
556	General Fund	Various	Adjust various over budget accounts for anticipated expenditures through year end.	\$ 250,731
558	General Fund	Human Resources	Contingency Fund used to cover higher legal expenses in 2012.	\$ 25,000
561	P.S.F. Health Insurance	Human Resources	Health Management 2012.	\$ 102,000
574	General Fund	Various	Adjust for additional hours spent on Grand Haven Assessing.	\$ 54,645
2	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 168,258
2	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 151,091
3	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 214,250
6	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 137,750
7	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 207,323
8	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 906,991
10	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$ 645,039

Budget Adjustments Over \$50,000

11	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	300,000
11	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	417,830
12	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	793,533
15	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	524,877
16	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	604,094
17	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	736,938
18	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	750,000
19	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	367,310
46	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	1,783,997
216	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	217,622
219	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	343,552
238	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	50,959
243	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	770,000
244	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	100,690
245	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	1,128,411
247	MiWorks/CAA	Various	Establish Budget for various MiWorks/CAA grants awarded in 2012 and continued in 2013.	\$	400,029

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Human Resources

Submitted By: Marcie VerBeek

Agenda Item: Statement of Review

SUGGESTED MOTION:

To approve the Statement of Review for the month of September 2012.

SUMMARY OF REQUEST:

Per Diem and mileage payments to Commissioners per the Officers Compensation Commission.

FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 1: Maintain and improve the financial position of the County through legislative advocacy.

2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

3: Approve strategies to reduce the negative impact of rising employee benefit costs on the budget.

4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

STATEMENT OF REVIEW FOR THE MONTH OF: September, 2012

Baumann	<u>✓</u>
DeJong	<u>✓</u>
Disselkoen	<u>✓</u>
Holtrop	<u>✓</u>
Holtvluwer	<u>✓</u>
Karsten	<u>✓</u>
Kuyers	<u>✓</u>
Ruiter	<u>✓</u>
Rycenga	<u>✓</u>
Swartout	<u>✓</u>
Visser	<u>✓</u>

G/Payroll/Forms/CommissionersReview

058 = \$3050.00

091 = \$1734.39

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Joseph Baumann** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	26.0	\$40.00
09/18/2012	09:15 AM - 10:45 AM	Finance & Administration Committee	26.0	\$40.00
09/24/2012	12:00 PM - 01:30 PM	Macatawa Area Coordinating Council Policy Board	24.0	\$40.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	26.0	\$40.00
-	-	-	-	-

Total Per Diem:		\$160.00
Total Mileage:	102.0	\$56.61
Total Voucher:		\$216.61

058
091

10/10/2012

Revision History

Created by Joseph Baumann on 10/02/2012 10:51:11 PM
 Modified by Taci Casey on 10/10/2012 04:36:25 PM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Greg DeJong** For the month beginning September 01, 2012
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	32.0	\$40.00
09/12/2012	08:30 AM - 09:30 AM	Health & Human Services Committee	32.0	\$40.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	32.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$120.00
Total Mileage:			96.0	\$53.28
Total Voucher:				\$173.28

058

091

10/10/2012

Revision History

Created by Tacl Casey on 10/10/2012 04:48:18 PM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Donald Disselkoen** For the month beginning September 01, 2012
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
04/24/2012	01:00 PM - 06:00 PM	MDOT Asset Management Council	.0	\$30.00
07/13/2012	09:00 AM - 04:00 PM	National Association of Counties - Steering	.0	\$30.00
07/14/2012	09:00 AM - 04:00 PM	National Association of Counties - Steering	.0	\$30.00
07/17/2012	08:30 AM - 06:30 PM	National Association of Counties - Conference	.0	\$30.00
09/05/2012	09:00 AM - 04:30 PM	MDOT Asset Management Council	.0	\$70.00
09/07/2012	09:00 AM - 10:45 AM	Lakeshore Coordinating Council	26.0	\$40.00
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	23.0	\$40.00
09/18/2012	09:15 AM - 10:45 AM	Finance & Administration Committee	23.0	\$40.00
09/19/2012	08:30 AM - 02:00 PM	MDOT Asset Management Council	.0	\$70.00
09/20/2012	03:00 PM - 04:30 PM	Community Mental Health Board 2220	6.0	\$40.00
09/21/2012	09:30 AM - 11:45 AM	West Michigan Regional Planning Commission (Region 8 Planning Commission)	58.0	\$40.00
-	-	-	-	-
09/23/2012	05:00 PM - 06:00 PM	Michigan Association of Counties - Conference	362.0	\$40.00
09/24/2012	08:00 AM - 09:00 PM	Michigan Association of Counties - Conference	.0	\$70.00
09/25/2012	08:00 AM - 01:00 PM	Michigan Association of Counties - Conference	.0	\$70.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	23.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$680.00
Total Mileage:			521.0	\$289.16
Total Voucher:				\$969.16

10/11/2012

Revision History

Created by Taci Casey on 10/10/2012 04:51:08 PM
Modified by Taci Casey on 10/11/2012 02:19:52 PM

	<u>058</u>	<u>091</u>
	Per Diem	Mileage
1010 - 1010	640.00	285.83
2220 - 6495 - 5020	20.00	1.67
- 5029	20.00	1.66
	<u>680.00</u>	<u>289.16</u>

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **James Holtrop** For the month beginning September 01, 2012
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/06/2012	08:30 AM - 09:30 AM	Grand Valley Metro Council	28.0	\$40.00
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	37.0	\$40.00
09/12/2012	08:30 AM - 09:30 AM	Health & Human Services Committee	37.0	\$40.00
09/19/2012	09:30 AM - 10:45 AM	GVMC Policy Committee	35.0	\$40.00
09/23/2012	08:15 PM - 09:15 PM	Travel to MAC Conference at Shanty Creek - mileage only	173.0	-
09/24/2012	08:00 AM - 09:00 PM	Michigan Association of Counties - Conference	.0	\$70.00
09/25/2012	08:00 AM - 01:00 PM	Michigan Association of Counties - Conference	173.0	\$70.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	37.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$340.00
Total Mileage:			520.0	\$288.60
Total Voucher:				\$628.60

058
091

10/10/2012

10/10-10/10

Revision History

Created by James Holtrop on 09/06/2012 10:51:25 AM
Modified by James Holtrop on 09/19/2012 03:24:45 PM
Modified by James Holtrop on 09/25/2012 08:19:20 PM
Modified by James Holtrop on 09/25/2012 08:20:57 PM
Modified by Taci Casey on 10/10/2012 04:28:37 PM

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **James Holtvluwer** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/10/2012	03:30 PM - 04:30 PM	CMH Board Program Planning and Quality Improvement Committee 2220	45.0	\$40.00
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	32.0	\$40.00
09/12/2012	08:30 AM - 09:30 AM	Health & Human Services Committee	32.0	\$40.00
09/13/2012	09:30 AM - 09:45 AM	Planning and Policy Committee	32.0	\$40.00
09/24/2012	02:30 PM - 04:15 PM	Parks & Rec Planning Committee 2081	32.0	\$40.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	32.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$240.00
Total Mileage:			205.0	\$113.78
Total Voucher:				\$353.78

10/10/2012

Revision History

Created by James Holtvluwer on 09/10/2012 07:53:20 PM
 Modified by James Holtvluwer on 09/27/2012 07:24:01 AM
 Modified by Tacl Casey on 10/10/2012 04:32:00 PM

	<u>058</u> Per Diem	<u>091</u> Mileage
1010 - 1010	160.00	71.04
2220 - 6495 - 5020	20.00	12.49
- 5029	20.00	12.49
2081 - 7510	40.00	17.76
	240.00	113.78

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Robert Karsten** For the month beginning September 01, 2012
Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/07/2012	09:00 AM - 10:30 AM	Lakeshore Coordinating Council	30.0	\$40.00
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	24.0	\$40.00
09/12/2012	08:30 AM - 09:30 AM	Health & Human Services Committee	24.0	\$40.00
09/17/2012	03:00 PM - 03:40 PM	CMH Board Finance Committee 2220	6.0	\$40.00
09/18/2012	09:15 AM - 10:45 AM	Finance & Administration Committee	24.0	\$40.00
09/20/2012	03:00 PM - 04:00 PM	Community Mental Health Board 2220	6.0	\$40.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	24.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$280.00
Total Mileage:			138.0	\$76.59
Total Voucher:				\$356.59

10/10/2012

Revision History

Created by Robert Karsten on 09/07/2012 06:37:54 PM
Modified by Robert Karsten on 09/17/2012 04:01:25 PM
Modified by Robert Karsten on 09/20/2012 08:11:57 PM
Modified by Taci Casey on 10/10/2012 04:39:35 PM

	058	091
	Per Diem	Mileage
1010-1010	200.00	69.93
2220-6495-5020	40.00	3.33
- 5029	40.00	3.33
	280.00	76.59

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Philip Kuyers** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	2.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$40.00
Total Mileage:			2.0	\$1.11
Total Voucher:				\$41.11

058
091

10/10/2012

Revision History

Created by Tacl Casey on 10/10/2012 04:46:34 PM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Jane Ruitter** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	30.0	\$40.00
09/13/2012	09:30 AM - 09:45 AM	Planning and Policy Committee	30.0	\$40.00
09/24/2012	09:00 AM - 09:00 PM	Michigan Association of Counties - Conference	366.0	\$70.00
09/25/2012	09:00 AM - 01:00 PM	Michigan Association of Counties - Conference	.0	\$40.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	30.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$230.00
Total Mileage:			456.0	\$253.08
Total Voucher:				\$483.08

058

091

10/10/2012

Revision History

Created by Jane Ruitter on 09/25/2012 06:50:36 PM
 Modified by Taci Casey on 10/10/2012 04:34:28 PM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Roger Rycenga** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem		
08/27/2012	09:00 AM - 10:00 AM	Veterans' Affairs Committee	14.0	\$40.00		
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	14.0	\$40.00		
09/13/2012	09:30 AM - 10:30 AM	Planning and Policy Committee	14.0	\$40.00		
09/18/2012	09:15 AM - 10:45 AM	Finance & Administration Committee	14.0	\$40.00		
09/19/2012	03:00 PM - 04:45 PM	Ottawa County Economic Development Office Board (Qtrly)	5.0	\$40.00		
09/24/2012	08:00 AM - 04:30 PM	Michigan Association of Counties - Conference	358.0	\$70.00		
09/25/2012	08:00 AM - 01:00 PM	Michigan Association of Counties - Conference	.0	\$70.00		
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	14.0	\$40.00		
09/28/2012	08:30 AM - 10:00 AM	Legislative Work Session	14.0	\$40.00		
-	-	-	-	-		
Total Per Diem:				\$420.00	<i>058</i>	
			Total Mileage:	447.0	\$248.09	<i>091</i>
Total Voucher:				\$668.09		

10/10/2012

Revision History

Created by Taci Casey on 09/19/2012 09:04:00 AM
 Modified by Roger Rycenga on 09/28/2012 02:32:12 PM
 Modified by Taci Casey on 10/10/2012 04:43:50 PM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Dennis Swartout** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	26.0	\$40.00
09/13/2012	09:30 AM - 09:45 AM	Planning and Policy Committee	26.0	\$40.00
09/18/2012	09:15 AM - 10:45 AM	Finance & Administration Committee	26.0	\$40.00
09/24/2012	08:00 AM - 03:00 PM	Michigan Association of Counties - Conference	183.0	\$70.00
09/25/2012	08:00 AM - 01:00 PM	Michigan Association of Counties - Conference	183.0	\$70.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	26.0	\$40.00
-	-	-	-	-
			Total Per Diem:	\$300.00
			Total Mileage:	470.0 \$260.85
			Total Voucher:	\$560.85

058
091

10/10/2012

Revision History

Created by Dennis Swartout on 10/01/2012 10:06:07 AM
 Modified by Tacl Casey on 10/10/2012 04:25:19 PM

1010-1010

**Board of Commissioners
Per Diem and Mileage Voucher**

Commissioner: **Stu Visser** For the month beginning September 01, 2012
 Status: **Submitted to Fiscal Services**

Date	Time	Purpose	Mileage	Per Diem
09/11/2012	01:30 PM - 02:30 PM	Board of Commissioners Meeting	28.0	\$40.00
09/12/2012	08:30 AM - 09:30 AM	Health & Human Services Committee	28.0	\$40.00
09/13/2012	09:30 AM - 09:45 AM	Planning and Policy Committee	28.0	\$40.00
09/19/2012	10:00 AM - 11:45 AM	Local Emergency Planning Commission (LEPC)	28.0	\$40.00
09/24/2012	09:00 AM - 10:00 AM	Veterans' Affairs Committee	28.0	\$40.00
09/26/2012	01:30 PM - 02:00 PM	Board of Commissioners Meeting	28.0	\$40.00
-	-	-	-	-
Total Per Diem:				\$240.00
Total Mileage:			168.0	\$93.24
Total Voucher:				\$333.24

058
091

10/10/2012

Revision History

Created by Stu Visser on 09/26/2012 06:22:50 PM
 Modified by Taci Casey on 10/10/2012 04:46:26 PM

1010-1010

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: 2013 Insurance Authority Budget

SUGGESTED MOTION:

To receive for information and forward to the Board of Commissioners the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2013.

SUMMARY OF REQUEST:

Through the 2013 budget discussions, the Insurance Authority Board approved the budget for 2013.

FINANCIAL INFORMATION:

Total Cost: \$0.00 General Fund Cost: \$0.00 Included in Budget: Yes No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

OTTAWA COUNTY INSURANCE AUTHORITY (6780)

**COUNTY OF OTTAWA
2013 Budget**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	<u>2010 2 YEARS AGO ACTUAL</u>	<u>2011 PRIOR YEAR ACTUAL</u>	<u>2012 CURRENT YEAR BUDGET</u>	<u>2012 CURRENT YEAR ESTIMATED</u>	<u>2013 Budget PROPOSED BY DEPARTMENT HEAD</u>	<u>PROPOSED 2013 Budget RECOMMENDED BY FISCAL SERVICES</u>	<u>2013 Budget ADOPTED BY BOARD</u>
REVENUE CONTROL								
CHARGES FOR SERVICES								
6070.0220	INSURANCE FEES	1,765,195	1,777,013	1,823,720	1,662,000	1,684,010	1,684,010	1,684,010
***** TOTAL CHARGES FOR SERVICES		1,765,195	1,777,013	1,823,720	1,662,000	1,684,010	1,684,010	1,684,010
INTEREST & RENTS								
6650.0000	INVESTMENT REVENUE	416,472	446,045	300,000	300,000	400,000	400,000	400,000
***** TOTAL INTEREST & RENTS		416,472	446,045	300,000	300,000	400,000	400,000	400,000
OTHER REVENUE								
6710.0000	OTHER REVENUE	26,899	4,873	0	0	0	0	0
6930.0010	GAIN/ (LOSS) - SALE OF INVESTMENTS	1,752,190	61,094	0	0	0	0	0
***** TOTAL OTHER REVENUE		1,779,089	65,967	0	0	0	0	0
***** TOTAL REVENUE CONTROL		3,960,756	2,289,025	2,123,720	1,962,000	2,084,010	2,084,010	2,084,010

OTTAWA COUNTY INSURANCE AUTHORITY (6780)

**COUNTY OF OTTAWA
2013 Budget**

<u>ACCOUNT</u>	<u>DESCRIPTION</u>	2010 2 YEARS AGO <u>ACTUAL</u>	2011 PRIOR YEAR <u>ACTUAL</u>	2012 CURRENT YEAR <u>BUDGET</u>	2012 CURRENT YEAR <u>ESTIMATED</u>	2013 Budget PROPOSED BY DEPARTMENT <u>HEAD</u>	PROPOSED 2013 Budget RECOMMENDED BY <u>FISCAL SERVICES</u>	2013 Budget ADOPTED BY <u>BOARD</u>
EXPENDITURE CONTROL								
OTHER SERVICES & CHARGES								
8070.0000	LEGAL	71,250	82,046	110,000	143,000	120,000	120,000	120,000
8080.0000	SERVICE CONTRACTS	245,982	222,835	253,132	253,132	259,341	262,958	262,958
9100.0000	INSURANCE AND BONDS	345,709	365,446	345,000	345,000	357,000	357,000	357,000
9110.0000	CLAIMS	164,102	356,815	250,000	150,000	200,000	200,000	200,000
9110.0010	UNPAID CLAIMS LOSS	7,421	(672,567)	100,000	100,000	100,000	100,000	100,000
***** TOTAL OTHER SERVICES & CHARGES		834,464	354,575	1,058,132	991,132	1,036,341	1,039,958	1,039,958
OTHER FINANCING USES								
9990.1010	General Fund Transfer	0	0	500,000	500,000	0	500,000	500,000
9990.5695	OCBA - GH/WO	150,000	150,000	150,000	150,000	150,000	150,000	150,000
***** TOTAL OTHER FINANCING USES		150,000	150,000	650,000	650,000	150,000	650,000	650,000
***** TOTAL EXPENDITURE CONTROL		984,464	504,575	1,708,132	1,641,132	1,186,341	1,689,958	1,689,958

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: 2013 Budget Resolution

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the 2013 Budget Resolution and 2013 Budget.

SUMMARY OF REQUEST:

Under Section 16 of the General Appropriations Act,

- The legislative body of each local unit must pass a general appropriations act (budget) for the general fund and each special revenue fund.
- The general appropriations act (budget) must:
 - o state the total mills to be levied and the purpose for each millage levied (truth in budgeting act);
 - o include amounts appropriated for expenditures and to meet liabilities for the ensuing fiscal year in each fund;
 - o include estimated revenues by source in each fund for the ensuing fiscal year; and
 - o be consistent with the Uniform Chart of Accounts issued by the State Treasurer (State Board of Education for school districts, intermediate school districts and public school academies).

FINANCIAL INFORMATION:

Total Cost: \$0.00 General Fund Cost: \$0.00 Included in Budget: Yes No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

The Ottawa County Board of Commissioners

of the County of Ottawa

Grand Haven, Michigan

RESOLUTION TO APPROVE 2013 OPERATING BUDGET

At a meeting of the Board of Commissioners of the County of Ottawa, Ottawa County, Michigan, held at the Ottawa County Administrative Annex, Olive Township, Michigan, in said County on October 23, 2012, at 1:30 p.m. local time.

PRESENT: Members –

ABSENT: Member –

The following preamble and resolution were offered by _____ and supported by _____:

WHEREAS, Public Act 621 of 1978 known as the "Uniform Budgeting and Accounting Act" requires that an appropriation ordinance be adopted by this County Board of Commissioners in order to implement the operating budget of the County of Ottawa for 2013; and

WHEREAS, a notice regarding the proposed budget was published in local newspapers as required; and

WHEREAS, this County Board of Commissioners wishes to be in compliance with said State legislation; and

WHEREAS, this County Board of Commissioners through its Finance and Administration Committee, has duly deliberated, held public hearings according to law and reviewed the proposed 2013 Budgeted Revenue and Expenditures totaling \$202,436,246 and \$212,943,956, respectively, and this ordinance is prepared on the basis of said budget; and

WHEREAS, the budget anticipates no deficits as a result of any operations for 2013 and all funds have sufficient revenues and/or fund balance to meet their expenditure needs;

NOW, THEREFORE, BE IT RESOLVED that revenues and expenditures are hereby adopted as budgeted in the "2013 Ottawa County Budget" (by department, as attached).

BE IT FURTHER RESOLVED, that the foregoing annual appropriations will be used where budgeted to support the total budgeted general operating activities along with all other Federal, State, local, private and user revenues; and

BE IT FURTHER RESOLVED, that this Appropriation Ordinance be fully spread upon the official minutes of this Commission; and

BE IT FURTHER RESOLVED, that all persons responsible for the administration of this budget be duly advised of the contents of Public Act 621 of 1978 and their respective appropriations and responsibilities for the administration of the same; and

BE IT FURTHER RESOLVED, that the County Treasurer is hereby ordered to collect 3.6000 mills for general operations and .4400 mills for the operation of the Ottawa County Central Dispatch Authority; and .3165 mills for Park development, expansion and maintenance, and

BE IT FURTHER RESOLVED, that transfers of any unencumbered balance, or any portion thereof, in any appropriation account to any other appropriation account may not be made without approval by the Board of Commissioners acting through its Finance Committee, except that transfers within a fund may be made by the County Administrator and Fiscal Services Director if the amount to be transferred does not exceed \$50,000. Any transfer which increases the total amount appropriated under this budget must be ratified, on a monthly basis, by the Board of Commissioners acting through its Finance and Administration Committee.

FURTHER BE IT RESOLVED THAT all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

YEAS: Members -

NAYS: Members –

ABSTAIN: Members –

RESOLUTION DECLARED ADOPTED.

Chairperson, Philip Kuyers

County Clerk, Daniel Krueger

Certification

I, the undersigned, duly qualified Clerk of the County of Ottawa, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Commissioners of the County of Ottawa, Michigan, at a meeting held on October 23, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended.

IN WITNESS WHEREOF, I have hereto affixed my official signature this
23rd day of October, A.D., 2012.

County Clerk, Daniel Krueger

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Fiscal Services

Submitted By: Bob Spaman

Agenda Item: Quarterly Financial Status Report

SUGGESTED MOTION:

To receive for information the Interim Financial Statement for General Fund, Mental Health, and Public Health as of September 30, 2012.

SUMMARY OF REQUEST:

The reports are distributed in department level detail for the quarterly revenue and expenditure budgets and actual activity. The activity is summarized at the end of each report to reflect the total revenues, total expenditures, and fund balance.

FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: Yes | No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated | Non-Mandated | New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

- Objective: 1: Maintain and improve the financial position of the County through legislative advocacy.
2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.
3: Approve strategies to reduce the negative impact of rising employee benefit costs on the budget.
4: Maintain or improve bond ratings.

ADMINISTRATION RECOMMENDATION: Recommended | Not Recommended | Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

**GENERAL FUND (1010) - INTERIM STATEMENT OF REVENUES, EXPENDITURES AND
CHANGES IN FUND BALANCE - BUDGET AND ACTUAL**

For the Quarter Ended September 30, 2012
(with comparative actual amounts for the quarter ended September 30, 2011 and year ended December 31, 2011)

	2012					2011 Total at 9/30/2011	2011 Actual
	Original Budget	Amended Budget	Actual	Actual as a % of Budget	Variance		
Revenues:							
Taxes	\$37,722,173	\$37,722,173	\$37,798,715	100.2%	\$76,542	\$38,287,528	\$38,175,450
Intergovernmental	6,810,310	7,074,312	4,163,158	58.8%	(2,911,154)	7,048,229	10,238,891
Charges for services	11,827,618	12,222,746	9,101,850	74.5%	(3,120,896)	7,153,483	6,358,842
Fines and forfeits	1,058,100	1,058,100	646,939	61.1%	(411,161)	845,171	1,094,561
Interest on investments	151,360	151,410	339,936	224.5%	188,526	403,601	307,310
Licenses and permits	278,500	278,500	276,248	99.2%	(2,252)	303,037	370,595
Rental income	3,244,547	3,234,733	1,979,707	61.2%	(1,255,026)	2,133,026	2,846,765
Other	416,867	453,805	247,630	54.6%	(206,175)	251,351	483,168
Total revenues	<u>61,509,475</u>	<u>62,195,779</u>	<u>54,554,184</u>	<u>87.7%</u>	<u>(7,641,595)</u>	<u>56,425,426</u>	<u>59,875,582</u>
Expenditures:							
Current operations:							
Legislative	466,020	483,556	357,844	74.0%	125,712	330,678	424,362
Judicial	11,029,283	11,136,684	7,879,783	70.8%	3,256,901	7,210,315	10,234,420
General government	15,752,982	15,965,491	10,327,268	64.7%	5,638,223	10,207,033	10,984,411
Public safety	23,135,253	23,110,537	17,191,516	74.4%	5,919,021	18,057,700	23,764,694
Public works	747,800	747,800	194,300	26.0%	553,500	72,445	245,670
Health and welfare	908,436	908,360	552,377	60.8%	355,983	416,693	717,305
Community and economic development	753,537	877,954	483,049	55.0%	394,905	421,517	618,453
Other governmental functions	623,474	408,403	101,828	24.9%	306,575	148,956	176,388
Total expenditures	<u>53,416,785</u>	<u>53,638,785</u>	<u>37,087,965</u>	<u>69.1%</u>	<u>16,550,820</u>	<u>36,865,337</u>	<u>47,165,703</u>
Revenues over expenditures	<u>8,092,690</u>	<u>8,556,994</u>	<u>17,466,219</u>		<u>8,909,225</u>	<u>19,560,089</u>	<u>12,709,879</u>
Other Financing Sources (Uses):							
Transfers from other funds	1,125,000	1,125,000	0	0.0%	(1,125,000)	422,130	428,585
Transfers to other funds	(10,570,032)	(13,761,479)	(13,200,635)	95.9%	560,844	(9,861,464)	(9,873,475)
Total other financing sources (uses)	<u>(9,445,032)</u>	<u>(12,636,479)</u>	<u>(13,200,635)</u>	<u>104.5%</u>	<u>(564,156)</u>	<u>(9,439,334)</u>	<u>(9,444,890)</u>
Net change in fund balance	(1,352,342)	(4,079,485)	4,265,584		8,345,069	10,120,756	3,264,989
Fund balance, beginning of year	<u>21,244,490</u>	<u>21,244,490</u>	<u>21,244,490</u>		<u>0</u>	<u>17,979,501</u>	<u>17,979,501</u>
Fund balance, end of year	<u>\$19,892,148</u>	<u>\$17,165,005</u>	<u>\$25,510,074</u>		<u>\$8,345,069</u>	<u>\$28,100,257</u>	<u>\$21,244,490</u>

This schedule does not include accruals and other adjustments compliant with Generally Accepted Accounting Principals. Consequently, the fund balance may be overstated or understated.

10-Oct-12
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DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJMTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
1310	CIRCUIT COURT	\$306,246	\$264,250	\$8,272	\$272,522	\$252,566	92.68%	\$19,957
1360	DISTRICT COURT	\$3,267,799	\$3,377,000	\$28,620	\$3,405,620	\$2,453,486	72.04%	\$952,134
1361	DISTRICT COURT SCOA DRUG CT GRT C	\$0	\$0	\$0	\$0	\$0	N/A	\$0
1370	DRUG COURT	\$69,421	\$0	\$28,000	\$28,000	\$26,260	93.79%	\$1,740
1371	SCAO ADULT DRUG COURT GRANT	\$0	\$0	\$0	\$0	\$0	N/A	\$0
1373	STATE JUSTICE INSTITUE	\$21,918	\$0	\$4,382	\$4,382	\$3,812	86.99%	\$570
1375	SJI TECHNICAL ASSISTANCE	\$48,495	\$0	\$1,505	\$1,505	\$665	44.19%	\$840
1380	CC-STRATEGIC PLAN INITIATIVE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
1480	PROBATE COURT	\$63,245	\$62,100	\$225	\$62,325	\$49,349	79.18%	\$12,976
1490	FAMILY COURT-JUVENILE SERVICES	\$188,322	\$162,948	\$24,110	\$187,058	\$100,085	53.50%	\$86,973
1492	JUVENILE ACCOUNT. INCENT.	\$10,125	\$0	\$12,262	\$12,262	\$2,263	18.45%	\$9,999
1660	FAMILY COUNSELING SERVICE	\$29,055	\$25,000	\$0	\$25,000	\$19,640	78.56%	\$5,360
1910	ELECTIONS	\$23,990	\$19,000	\$0	\$19,000	(\$4,029)	-21.20%	\$23,029
1920	CANVASSING BOARD	\$0	\$2,300	\$0	\$2,300	\$0	0.00%	\$2,300
2010	FISCAL SERVICES	\$4,282,458	\$5,941,484	\$63,199	\$6,004,683	\$4,383,153	73.00%	\$1,621,530
2150	COUNTY CLERK	\$550,805	\$542,745	\$0	\$542,745	\$421,446	77.65%	\$121,299
2240	ECONOMIC VITALITY INCENTIVE PGM	\$0	\$0	\$14,804	\$14,804	\$0	0.00%	\$14,804
2250	EQUALIZATION	\$1,994	\$149,788	(\$149,188)	\$600	\$953	158.88%	(\$353)
2251	GRAND HAVEN ASSESSING	\$51,471	\$0	\$163,463	\$163,463	\$112,178	68.63%	\$51,285
2290	PROSECUTING ATTORNEY	\$171,541	\$174,286	(\$623)	\$173,663	\$109,700	63.17%	\$63,963
2330	ADMINISTRATIVE SERVICES	\$0	\$0	\$0	\$0	\$0	N/A	\$0
2360	REGISTER OF DEEDS	\$1,641,543	\$1,639,578	\$250,000	\$1,889,578	\$1,495,754	79.16%	\$393,824
2430	PROPERTY DES/MAPPING	\$0	\$0	\$0	\$0	\$0	N/A	\$0
2450	SURVEY & REMONUMENTATION	\$82,542	\$97,045	\$0	\$97,045	\$38,849	40.03%	\$58,196
2530	COUNTY TREASURER	\$41,968,871	\$38,987,027	\$64,000	\$39,051,027	\$36,984,324	94.71%	\$2,066,703
2570	COOPERATIVE EXTENSION	\$21,252	\$21,538	\$680	\$22,218	\$13,555	61.01%	\$8,663
2590	GEOGRAPHIC INFORM. SYSTEM	\$88,428	\$95,000	\$1,212	\$96,212	\$93,592	97.28%	\$2,620
2651	B/G HUD. HUMAN SERVICE	\$59,242	\$65,224	(\$218)	\$65,006	\$39,825	61.26%	\$25,181
2652	B/G HOLLAND HUMAN SERVICE	\$196,361	\$217,526	(\$1,098)	\$216,428	\$128,865	59.54%	\$87,563
2653	B/G FULTON STREET	\$64,964	\$75,698	\$291	\$75,989	\$42,474	55.89%	\$33,515
2654	B/G GRAND HAVEN	\$0	\$0	\$0	\$0	\$0	N/A	\$0
2655	B/G HOLLAND HEALTH FACILITY	\$160,285	\$195,966	(\$1,115)	\$194,851	\$109,276	56.08%	\$85,575
2658	B/G GH HEALTH FACILITY	\$137,619	\$148,684	(\$474)	\$148,210	\$92,782	62.60%	\$55,428
2659	B/G COMM. MH FACILITY	\$224,620	\$257,494	(\$1,333)	\$256,161	\$150,361	58.70%	\$105,800
2660	B/G COOPERSVILLE HUMAN SERVICE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
2665	B/G JUVENILE SERV COMPLEX	\$1,444,303	\$1,682,989	(\$1,115)	\$1,681,874	\$965,874	57.43%	\$716,000
2667	B/G ADMIN. ANNEX	\$337,584	\$343,461	(\$3,179)	\$340,282	\$249,581	73.35%	\$90,701
2668	B/G FIA	\$223,536	\$259,505	(\$1,573)	\$257,932	\$202,759	78.61%	\$55,173
2669	B/G CITY OF HOLLAND	\$0	\$0	\$6,826	\$6,826	\$0	0.00%	\$6,826
2750	DRAIN COMMISSION	\$57,621	\$35,000	\$4,384	\$39,384	\$42,349	107.53%	(\$2,965)
3020	SHERIFF	\$238,667	\$243,700	\$20,959	\$264,659	\$193,360	73.06%	\$71,299
3100	WEMET OPERATIONS	\$7,786	\$1,500	\$0	\$1,500	\$2,227	148.48%	(\$727)
3113	C.O.P.S. HOLLAND/ W OTTAWA	\$46,067	\$0	\$0	\$0	\$0	N/A	\$0
3119	CITY OF COOPERSVILLE	\$363,027	\$0	\$0	\$0	\$0	N/A	\$0
3120	CITY OF HUDSONVILLE	\$450,742	\$0	\$0	\$0	\$0	N/A	\$0
3170	BLENDON/HOLL/ROBINSON/ZEELAND	\$31,338	\$0	\$0	\$0	\$0	N/A	\$0
3200	SHERIFF TRAINING	\$15,824	\$20,500	\$0	\$20,500	\$12,216	59.59%	\$8,284
3250	CENTRAL DISPATCH	\$4,219,691	\$4,130,926	\$0	\$4,130,926	\$4,132,910	100.05%	(\$1,984)
3310	MARINE SAFETY	\$152,526	\$130,000	\$0	\$130,000	\$130,304	100.23%	(\$304)
3510	JAIL	\$688,180	\$778,619	\$0	\$778,619	\$416,993	53.56%	\$361,626
4260	EMERGENCY SERVICES	\$40,284	\$41,000	\$0	\$41,000	(\$8,773)	-21.40%	\$49,773
4261	SHSGP - EXERCISE GRANT	\$195,398	\$0	\$0	\$0	\$0	N/A	\$0
4262	SOLUTION AREA PLANNER GRANT	\$35,757	\$0	\$46,670	\$46,670	\$40,914	87.67%	\$5,756
4263	HAZ-MAT RESPONSE TEAM	\$32,121	\$44,981	\$4,832	\$49,813	\$12,943	25.98%	\$36,870
4265	HOMELAND SECURITY EQUIPMT GRANT	\$24,609	\$72,715	\$0	\$72,715	\$0	0.00%	\$72,715
6039	JAIL HEALTH SERVICES	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6300	SUBSTANCE ABUSE	\$1,020,280	\$1,167,623	\$0	\$1,167,623	\$982,189	84.12%	\$185,434
6480	MEDICAL EXAMINERS	\$34,032	\$32,275	\$0	\$32,275	\$25,219	78.14%	\$7,056
6890	VETERANS AFFAIRS	\$0	\$3,000	(\$3,000)	\$0	\$0	N/A	\$0
7210	PLANNING AND TRANSPORTATION	\$0	\$0	\$100,034	\$100,034	\$29,876	29.87%	\$70,159
7211	PLANNER - GRANTS	\$20,595	\$0	\$490	\$490	\$2,060	420.41%	(\$1,570)
9300	TRANSFERS IN CONTROL	\$428,585	\$1,125,000	\$0	\$1,125,000	\$0	0.00%	\$1,125,000
TOTAL REVENUES		\$63,841,166	\$62,634,475	\$686,304	\$63,320,779	\$54,554,184	86.16%	\$8,766,595

DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJMTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
1010	COMMISSIONERS	\$420,589	\$464,543	\$17,485	\$482,028	\$357,050	74.07%	\$124,978
1290	REAPPORTIONMENT/TAX ALLOC.	\$3,773	\$1,477	\$51	\$1,528	\$794	51.98%	\$734
	TOTAL LEGISLATIVE	\$424,362	\$466,020	\$17,536	\$483,556	\$357,844	74.00%	\$125,712
1310	CIRCUIT COURT	\$2,479,633	\$3,110,148	(\$4,521)	\$3,105,627	\$2,242,257	72.20%	\$863,370
1360	DISTRICT COURT	\$5,844,543	\$6,052,425	(\$12,531)	\$6,039,894	\$4,275,064	70.78%	\$1,764,830
1370	DRUG TREATMT CRT PLAN GRANT	\$44,809	\$0	\$88,961	\$88,961	\$49,755	55.93%	\$39,206
1373	STATE JUSTICE INSTITUE	\$23,779	\$0	\$4,720	\$4,720	\$4,111	87.10%	\$609
1375	SJI TECHNICAL ASSISTANCE	\$49,751	\$0	\$5,248	\$5,248	\$4,620	88.04%	\$628
1380	CC - STRATEGIC PLAN INITIATIVE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
1480	PROBATE COURT	\$784,704	\$778,097	(\$4,797)	\$773,300	\$527,086	68.16%	\$246,214
1490	FAMILY COURT-JUVENILE SERVICES	\$850,405	\$847,727	\$19,896	\$867,623	\$604,416	69.66%	\$263,207
1492	JUVENILE ACCOUNT. INCENT.	\$11,250	\$0	\$13,625	\$13,625	\$2,584	18.97%	\$11,041
1520	ADULT PROBATION	\$125,704	\$217,976	\$0	\$217,976	\$157,847	72.41%	\$60,129
1660	FAMILY COUNSELING SERVICE	\$17,573	\$18,000	(\$3,200)	\$14,800	\$8,683	58.67%	\$6,117
1670	JURY BOARD	\$2,284	\$4,910	\$0	\$4,910	\$3,360	68.43%	\$1,550
	TOTAL JUDICIAL	\$10,234,436	\$11,029,283	\$107,401	\$11,136,684	\$7,879,783	70.76%	\$3,256,901
1910	ELECTIONS	\$81,384	\$234,957	\$1,163	\$236,120	\$126,951	53.77%	\$109,169
1920	CANVASSING BOARD	\$0	\$7,000	\$0	\$7,000	\$2,388	34.11%	\$4,612
2010	FISCAL SERVICES	\$1,153,577	\$1,277,508	(\$23,073)	\$1,254,435	\$825,589	65.81%	\$428,846
2100	CORPORATE COUNSEL	\$221,501	\$223,430	(\$1,423)	\$222,007	\$155,997	70.27%	\$66,010
2150	COUNTY CLERK	\$1,577,255	\$1,612,334	\$12,409	\$1,624,743	\$1,080,750	66.52%	\$543,993
2230	ADMINISTRATOR	\$384,338	\$402,290	\$112,884	\$515,174	\$321,885	62.48%	\$193,289
2240	ECONOMIC VITALITY INCENTIVE PGM	\$0	\$0	\$14,804	\$14,804	\$0	0.00%	\$14,804
2250	EQUALIZATION	\$986,829	\$1,121,639	(\$178,413)	\$943,226	\$656,355	69.59%	\$286,871
2251	GRAND HAVEN ASSESSING	\$46,701	\$0	\$182,918	\$182,918	\$100,841	55.13%	\$82,077
2260	HUMAN RESOURCES	\$500,954	\$499,431	\$63,652	\$563,083	\$371,933	66.05%	\$191,150
2290	PROSECUTING ATTORNEY	\$3,198,542	\$3,434,594	\$10,701	\$3,445,295	\$2,420,850	70.27%	\$1,024,445
2360	REGISTER OF DEEDS	\$615,671	\$631,093	\$5,880	\$636,973	\$402,456	63.18%	\$234,517
2450	SURVEY & REMONUMENTATION	\$96,569	\$97,045	\$280	\$97,325	\$6,847	7.04%	\$90,478
2470	PLAT BOARD	\$820	\$1,138	(\$8)	\$1,130	\$618	54.68%	\$512
2530	COUNTY TREASURER	\$819,802	\$768,363	\$9,787	\$778,150	\$507,613	65.23%	\$270,537
2570	COOPERATIVE EXTENSION	\$348,532	\$351,424	(\$785)	\$350,639	\$196,484	56.04%	\$154,155
2590	GEOGRAPHIC INFORMATION SYSTEMS	\$460,174	\$473,403	(\$881)	\$472,522	\$308,739	65.34%	\$163,783
2610	BUILDING AUTHORITY-ADMIN.	\$120	\$250	\$0	\$250	\$134	53.78%	\$116
2651	B/G HUD. HUMAN SERVICE	\$158,988	\$175,076	\$9,513	\$184,589	\$131,360	71.16%	\$53,229
2652	B/G HOLLAND HUMAN SERVICE	\$175,716	\$193,382	(\$981)	\$192,401	\$130,070	67.60%	\$62,331
2653	B/G FULTON STREET	\$58,417	\$67,358	\$499	\$67,857	\$42,228	62.23%	\$25,629
2654	B/G GRAND HAVEN	\$591,702	\$611,836	(\$2,162)	\$609,674	\$364,172	59.73%	\$245,502
2655	B/G HOLLAND HEALTH FACILITY	\$163,918	\$192,408	(\$992)	\$191,416	\$128,681	67.23%	\$62,735
2656	B/G HOLLAND DIST CT	\$184,993	\$209,783	\$9,292	\$219,075	\$130,467	59.55%	\$88,608
2658	B/G GH HEALTH FACILITY	\$64,747	\$134,716	(\$274)	\$134,442	\$48,814	36.31%	\$85,628
2659	B/G COMM. MH FACILITY	\$174,494	\$288,074	\$283	\$288,357	\$135,729	47.07%	\$152,628
2660	B/G COOPERSVILLE	\$10,367	\$0	\$0	\$0	\$0	N/A	\$0
2661	B/G EMERG SERV	\$806	\$2,500	\$0	\$2,500	\$633	25.32%	\$1,867
2665	B/G JUVENILE SERV COMPLEX	\$909,121	\$1,065,377	(\$4,303)	\$1,061,074	\$629,860	59.36%	\$431,214
2667	B/G ADMIN. ANNEX	\$617,166	\$716,083	(\$23,168)	\$692,915	\$452,370	65.29%	\$240,545
2668	B/G FIA	\$265,629	\$297,596	(\$1,337)	\$296,259	\$191,332	64.58%	\$104,927
2669	B/G CITY OF HOLLAND	\$0	\$6,826	\$6,826	\$6,826	\$4,042	59.22%	\$2,784
2750	DRAIN COMMISSION	\$631,811	\$642,894	\$9,418	\$652,312	\$441,079	67.62%	\$211,233
2800	SOIL & WATER CONSERV	\$20,766	\$20,000	\$0	\$20,000	\$10,000	50.00%	\$10,000
	TOTAL GENERAL GOVERNMENT	\$14,521,409	\$15,752,982	\$212,509	\$15,965,491	\$10,327,268	64.68%	\$5,638,223
3020	SHERIFF	\$8,102,539	\$8,474,344	(\$52,683)	\$8,421,661	\$5,860,747	69.59%	\$2,560,914
3100	WEMET OPERATIONS	\$595,754	\$649,530	(\$3,983)	\$645,547	\$448,876	69.53%	\$196,671
3113	C.O.P.S. HOLLAND/ W OTTAWA	\$68,756	\$0	\$0	\$0	\$0	N/A	\$0
3119	CITY OF COOPERSVILLE	\$363,027	\$0	\$0	\$0	\$0	N/A	\$0
3120	CITY OF HUDSONVILLE	\$450,742	\$0	\$0	\$0	\$0	N/A	\$0
3170	BLENDON/HOLL/ROBINSON/ZEELEND	\$64,635	\$0	\$1,691	\$1,691	\$1,127	66.65%	\$564
3200	SHERIFF TRAINING	\$15,329	\$20,500	\$0	\$20,500	\$20,022	97.67%	\$478
3250	CENTRAL DISPATCH	\$4,219,747	\$4,132,626	\$0	\$4,132,626	\$4,126,612	99.85%	\$6,014
3310	MARINE SAFETY	\$207,342	\$204,780	\$35,818	\$240,598	\$185,156	76.96%	\$55,442
3510	JAIL	\$8,715,438	\$8,774,791	(\$55,203)	\$8,719,588	\$6,000,004	68.81%	\$2,719,584
3540	LOCAL CORR ACADEMY GRANT	\$635	\$0	\$0	\$0	\$0	N/A	\$0
4260	EMERGENCY SERVICES	\$266,200	\$343,189	(\$1,498)	\$341,691	\$227,734	66.65%	\$113,957
4261	HLS EQUIPMENT GRANT	\$195,398	\$0	\$0	\$0	\$0	N/A	\$0
4262	SOLUTION AREA PLANNER GRANT	\$37,514	\$0	\$54,825	\$54,825	\$42,692	77.87%	\$12,133
4263	HAZ-MAT RESPONSE TEAM	\$56,030	\$89,961	(\$335)	\$89,626	\$36,470	40.69%	\$53,156
4265	HOMELAND SECURITY EQUIPMENT GR	\$23,622	\$72,715	(\$837)	\$71,878	\$18,787	26.14%	\$53,091
4300	ANIMAL CONTROL	\$381,979	\$372,817	(\$2,511)	\$370,306	\$223,289	60.30%	\$147,017

DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJMTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
	TOTAL PUBLIC SAFETY	\$23,764,687	\$23,135,253	(\$24,716)	\$23,110,537	\$17,191,516	74.39%	\$5,919,021
4450	DRAIN ASSESSMENTS	\$245,670	\$747,800	\$0	\$747,800	\$194,300	25.98%	\$553,500
	TOTAL PUBLIC WORKS	\$245,670	\$747,800	\$0	\$747,800	\$194,300	25.98%	\$553,500
6039	JAIL HEALTH SERVICES	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6300	SUBSTANCE ABUSE	\$309,252	\$515,812	\$0	\$515,812	\$316,267	61.31%	\$199,545
6480	MEDICAL EXAMINERS	\$284,754	\$261,066	(\$157)	\$260,909	\$184,631	70.76%	\$76,278
6810	VETERANS BURIAL	\$68,913	\$0	\$0	\$0	\$0	N/A	\$0
6890	SOILDERS & SAILORS RELIEF	\$54,383	\$131,558	\$81	\$131,639	\$51,479	39.11%	\$80,160
	TOTAL HEALTH AND WELFARE	\$717,302	\$908,436	(\$76)	\$908,360	\$552,377	60.81%	\$355,983
7210	PLANNING AND TRANSPORTATION	\$0	\$0	\$110,806	\$110,806	\$37,846	34.15%	\$72,961
7211	PLANNER - GRANTS	\$618,452	\$747,584	\$13,611	\$761,195	\$445,203	58.49%	\$315,992
7212	ROAD SALT MANAGEMENT PLAN	\$0	\$5,953	\$0	\$5,953	\$0	0.00%	\$5,953
	TOTAL COMMUNITY & ECON DEV	\$618,452	\$753,537	\$124,417	\$877,954	\$483,049	55.02%	\$394,905
8650	INSURANCE	\$176,388	\$133,020	\$0	\$133,020	\$101,828	76.55%	\$31,192
8900	CONTINGENCY	\$0	\$470,454	(\$212,847)	\$257,607	\$0	0.00%	\$257,607
9010	EQUIPMENT POOL	\$0	\$20,000	(\$2,224)	\$17,776	\$0	0.00%	\$17,776
	TOTAL OTHER	\$176,388	\$623,474	(\$215,071)	\$408,403	\$101,828	24.93%	\$306,575
9650	OPERATING TRANS OUT-INTERNAL	\$9,873,474	\$10,570,032	\$3,191,447	\$13,761,479	\$13,200,635	95.92%	\$560,844
	TOTAL EXPENDITURES	\$60,576,178	\$63,986,817	\$3,413,447	\$67,400,264	\$50,288,600	74.61%	\$17,111,664
	TOTAL REVENUES	\$63,841,166	\$62,634,475	\$686,304	\$63,320,779	\$54,554,184	86.16%	
	FUND BALANCE <USE>	\$3,264,988	(\$1,352,342)	(\$2,727,143)	(\$4,079,485)	\$4,265,584		(\$17,111,664)

DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJUSTMENTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
6010	AGENCY SUPPORT	\$4,184,034	\$5,051,330	(\$460,790)	\$4,590,540	\$5,048,390	109.97%	(\$457,850)
6011	PUBLIC HLTH PREPAREDNESS	\$171,200	\$147,795	\$15,157	\$162,952	\$162,951	100.00%	\$1
6012	FISCAL SERVICES/ IT	\$168	\$0	\$0	\$0	\$0	N/A	\$0
6013	PHP - SURVEILLANCE	\$7,700	\$11,790	(\$8,108)	\$3,682	\$3,682	99.99%	\$0
6016	PHP - SURVEILLANCE	\$45,057	\$0	\$0	\$0	\$0	N/A	\$0
6017	PANDEMIC INFLUENZA	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6020	ENVIRONMENTAL HLTH FIELD SERV	\$489,041	\$516,435	\$85,070	\$601,505	\$573,497	95.34%	\$28,008
6021	ENVIRONMENTAL FOOD SERVICE	\$353,554	\$351,171	\$53,123	\$404,294	\$407,060	100.68%	(\$2,766)
6022	BEACH GRANT	\$55,294	\$73,044	\$28,662	\$101,706	\$49,376	48.55%	\$52,330
6031	HEARING/ VISION	\$94,378	\$27,010	\$22,290	\$49,300	\$48,124	97.61%	\$1,176
6032	SAFE ROUTES TO SCHOOL	\$4,875	\$0	\$20,860	\$20,860	\$13,691	65.63%	\$7,169
6033	COMMUNITY HEALTH PROMOTION	\$75,105	\$0	\$35,000	\$35,000	\$35,000	100.00%	\$0
6034	TOBACCO REDUCTION	\$25,000	\$0	\$0	\$0	\$0	N/A	\$0
6041	CLINIC CLERICAL	\$42,742	\$42,000	(\$5,000)	\$37,000	\$27,027	73.05%	\$9,973
6042	FAMILY PLANNING	\$731,688	\$498,397	\$18,046	\$516,443	\$486,150	94.13%	\$30,293
6043	DENTAL GRANT	\$64,013	\$52,718	\$7,943	\$60,661	\$60,455	99.66%	\$206
6044	IMMUNIZATION CLINIC	\$1,766,126	\$1,150,236	\$65,140	\$1,215,376	\$1,193,604	98.21%	\$21,772
6045	HEALTHY CHILDREN'S CONTRACT	\$257,091	\$186,855	\$16,595	\$203,450	\$157,614	77.47%	\$45,836
6046	LCC -CHOOSE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6047	EPSDT SCREENING-WELL CHILD	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6048	TOBACCO COMMUNITY/ AWARE	\$31,639	\$25,965	\$69,487	\$95,452	\$73,306	76.80%	\$22,146
6049	SUBSTANCE ABUSE PREVENTION	\$60,841	\$58,333	(\$58,333)	\$0	\$0	N/A	\$0
6050	CHILDRN'S SPECIAL HEALTH	\$314,215	\$292,094	(\$16,474)	\$275,620	\$222,216	80.62%	\$53,404
6051	SNAP ED	\$0	\$0	\$16,759	\$16,759	\$8,443	50.38%	\$8,316
6052	EARLY ON	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6053	MATERNAL/INFANT SUPPT SERV	\$760,324	\$413,853	\$69,103	\$482,956	\$451,019	93.39%	\$31,937
6054	FARMER'S MARKET GRANT	\$0	\$0	\$25,997	\$25,997	\$14,191	54.59%	\$11,806
6055	AIDS/STD	\$20,561	\$16,720	\$3,856	\$20,576	\$18,916	91.93%	\$1,660
6058	PNC ENROLL/COORDINATION	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6059	COMMUNICABLE DISEASE	\$2,468	\$15,095	\$5,780	\$20,875	\$20,780	99.54%	\$95
6060	PRENATAL EDUCATION	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6061	RESTRICTED DONATIONS	\$1,315	\$2,185	(\$1,235)	\$950	\$3,908	411.42%	(\$2,958)
6310	HEALTH EDUCATION	\$39,051	\$37,133	\$1,000	\$38,133	\$38,133	100.00%	\$0
6311	WELLNESS PROGRAM	\$1,219	\$0	\$5,500	\$5,500	\$5,500	100.00%	\$0
TOTAL REVENUE		\$9,598,699	\$8,970,159	\$15,428	\$8,985,587	\$9,123,034	101.53%	(\$137,447)

DEPT	DEPARTMENT NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJUSTMENTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
6010	AGENCY SUPPORT	\$1,916,210	\$1,077,229	(\$7,666)	\$1,069,563	\$1,045,309	97.73%	\$24,254
6011	PUBLIC HEALTH PREPAREDNESS	\$102,482	\$101,065	(\$4,690)	\$96,375	\$90,759	94.17%	\$5,616
6012	ACCOUNTING/ MIS	\$861,125	\$880,546	\$8,799	\$889,345	\$883,497	99.34%	\$5,848
6013	PHP - SURVEILLANCE	\$14,787	\$11,790	(\$8,103)	\$3,687	\$3,682	99.86%	\$5
6014	PHP - COMMUNICATION & IT	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6015	PHP - RISK COMMUNICATION	\$18,271	\$20,170	\$13,994	\$34,164	\$12,458	36.47%	\$21,706
6016	PHP - EDUCATION & TRAINING	\$44,964	\$0	\$0	\$0	\$0	N/A	\$0
6017	PANDEMIC INFLUENZA	\$66	\$0	\$0	\$0	\$0	N/A	\$0
6020	ENVIRONMENTAL HLTH FIELD SERV	\$595,722	\$628,528	\$27,334	\$655,862	\$657,418	100.24%	(\$1,556)
6021	ENVIRONMENTAL FOOD SERVICE	\$593,509	\$592,650	(\$3,506)	\$589,144	\$577,599	98.04%	\$11,545
6022	BEACH GRANT	\$41,425	\$70,000	\$28,752	\$98,752	\$82,810	83.86%	\$15,942
6030	DENTAL	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6031	VISION	\$292,088	\$300,857	\$18,656	\$319,513	\$306,800	96.02%	\$12,713
6032	HEARING	\$4,173	\$0	\$20,861	\$20,861	\$18,252	87.49%	\$2,609
6033	COMMUNITY HEALTH PROMOTION	\$71,899	\$0	\$35,228	\$35,228	\$30,886	87.67%	\$4,342
6034	TOBACCO REDUCTION	\$18,888	\$0	\$0	\$0	\$0	N/A	\$0
6035	EPIDEMIOLOGY	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6039	JAIL HEALTH SERVICES	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6040	SCOLIOSIS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6041	NURSING SUPERVISION	\$578,175	\$614,378	(\$25,268)	\$589,110	\$574,870	97.58%	\$14,240
6042	FAMILY PLANNING	\$713,242	\$772,913	(\$39,389)	\$733,524	\$699,932	95.42%	\$33,592
6043	DENTAL GRANT	\$52,580	\$46,969	\$7,943	\$54,912	\$52,280	95.21%	\$2,632
6044	IMMUNIZATION CLINIC	\$1,266,656	\$1,303,762	(\$6,450)	\$1,297,312	\$1,167,348	89.98%	\$129,964
6045	HEALTH CHILDREN'S CONTRACT	\$358,155	\$377,475	\$1,361	\$378,836	\$350,832	92.61%	\$28,004
6046	LCC - CHOOSE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6047	EPSDT SCREENING - WELL CHILD	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6048	TOBACCO COMMUNITY/AWARENESS	\$30,542	\$26,083	\$70,119	\$96,202	\$92,935	96.60%	\$3,267
6049	SUBSTANCE ABUSE PREVENTION	\$60,542	\$58,243	(\$58,243)	\$0	\$0	N/A	\$0
6050	CHILDRENS SPECIAL HEALTH CARE	\$384,423	\$386,756	(\$29,311)	\$357,445	\$344,230	96.30%	\$13,215
6051	SNAP ED	\$0	\$0	\$16,759	\$16,759	\$10,705	63.88%	\$6,054
6052	EARLY ON	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6053	MATERNAL/INFANT SUPPORT	\$732,386	\$757,570	(\$44,376)	\$713,194	\$693,520	97.24%	\$19,674
6054	FARMER'S MARKET GRANT	\$0	\$0	\$26,279	\$26,279	\$22,230	84.59%	\$4,049
6055	AIDS/STD	\$264,261	\$299,508	(\$30,233)	\$269,275	\$255,642	94.94%	\$13,633
6058	PNC-ENROLL/COORDINATION	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6059	COMMUNICABLE DISEASE	\$274,182	\$334,033	(\$47,797)	\$286,236	\$277,148	96.82%	\$9,088
6060	PRENATAL EDUCATION	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6061	RESTRICTED DONATIONS	\$1,314	\$2,185	(\$1,235)	\$950	\$894	94.16%	\$56
6310	HEALTH EDUCATION	\$142,666	\$141,060	(\$2,858)	\$138,202	\$133,952	96.92%	\$4,250
6311	WELLNESS PROGRAM	\$163,964	\$166,389	(\$2,279)	\$164,110	\$161,058	98.14%	\$3,052
TOTAL EXPENDITURES		\$9,598,699	\$8,970,159	(\$35,319)	\$8,934,840	\$8,547,047	95.66%	\$387,793
TOTAL REVENUES		\$9,598,699	\$8,970,159	\$15,428	\$8,985,587	\$9,123,034	101.53%	(\$137,447)
FUND BALANCE <USE>		(\$0)	\$0	\$50,747	\$50,747	\$575,987		(\$525,240)

DEPT	SUB-DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJUSTMENTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
6491	0363	MT. PLEASANT CENTER	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1240	DD CLINICAL SUPPORT	\$932,970	\$1,291,477	\$0	\$1,291,477	\$689,021	53.35%	\$602,456
6491	1245	DD OBRA SCREENING	\$85,087	\$123,292	\$35,874	\$159,166	\$154,506	97.07%	\$4,660
6491	1347	DD WORK ACTIVITIES	\$2,738,332	\$2,553,605	\$437,614	\$2,991,219	\$2,109,843	70.53%	\$881,376
6491	1349	DD SUPPORTED EMPLOYMENT	\$1,590,371	\$1,562,075	\$16,623	\$1,578,698	\$1,680,524	106.45%	(\$101,826)
6491	1357	DD COMMUN. BASED EXPERIENC	\$2,362,188	\$2,259,622	\$38,847	\$2,298,469	\$1,913,994	83.27%	\$384,475
6491	1358	DD KANDU SUPP EMPLOYMENT	\$19,432	\$21,346	\$1,000	\$22,346	\$20,591	92.15%	\$1,755
6491	1440	DD RESPITE CARE	\$327,154	\$303,910	\$33,650	\$337,560	\$221,352	65.57%	\$116,208
6491	1441	DD RES FOSTER CARE-CHILD	\$31,278	\$5,773	\$0	\$5,773	\$14,951	258.98%	(\$9,178)
6491	1442	DD CHILDREN'S WAIVER	\$1,216,476	\$854,399	\$0	\$854,399	\$806,739	94.42%	\$47,660
6491	1443	DD RES.SERV. - S.I.L.	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1451	DD RES. SERV-FELCH AIS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1452	DD RES. SERV-PIERCE AIS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1453	DD RES. SERV-WAVERLY AIS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1454	DD RES. SERV-40TH ST CLF	\$1,114,769	\$1,112,589	\$0	\$1,112,589	\$1,532,064	137.70%	(\$419,475)
6491	1455	DD RES. SERV-OTHER RESIDENT S	\$665,011	\$974,168	\$0	\$974,168	\$0	0.00%	\$974,168
6491	1456	DD RES. SERV. LEGION CT. AIS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1457	DD RES. SERV-SETTLERS ROAD	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1459	DD RES. SERV-MAGNOLIA DRIVE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1460	DD WAIVER RESIDENTIAL	\$9,237,744	\$9,705,961	\$0	\$9,705,961	\$7,556,880	77.86%	\$2,149,081
6491	1462	NON-WAIVER RESIDENTIAL	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	5400	TRAINING	\$1,020	\$998	\$0	\$998	\$1,045	104.71%	(\$47)
6491	5401	GROUP HOME TRAINING	\$200,097	\$177,146	\$0	\$177,146	\$3,920	2.21%	\$173,226
6491	5510	DD CLIENT SVC MANAGEMENT	\$1,325,983	\$1,646,841	\$0	\$1,646,841	\$1,972,923	119.80%	(\$326,082)
6491	5514	RES. CLIENT SERV MGT-CLF	\$39,141	\$0	\$0	\$0	\$0	N/A	\$0
6491	5522	CHILD CASE MANAGEMENT	\$410,934	\$262,251	\$0	\$262,251	\$349,583	133.30%	(\$87,332)
6492	5511	CHILD CASE MANAGEMENT	\$83,315	\$96,996	\$0	\$96,996	\$66,574	68.64%	\$30,422
6492	5540	NURSING HOME REVIEW	\$12,774	\$17,585	\$0	\$17,585	\$8,627	49.06%	\$8,958
6492	5541	HUD LEASING ASSISTANCE GRAN	\$212,183	\$218,943	\$0	\$218,943	\$100,183	45.76%	\$118,760
6492	5610	HUD GRANT 4	\$9,201	\$15,787	\$0	\$15,787	\$7,518	47.62%	\$8,269
6493	0361	KALAMAZOO PSYCH HOSPITAL	\$27,328	\$5,918	\$100,000	\$105,918	\$0	0.00%	\$105,918
6493	3240	MI ADULT EMERGENCY SERVICE	\$751,989	\$795,523	\$0	\$795,523	\$596,046	74.92%	\$199,477
6493	3241	MI ADULT ACCESS CENTER	\$150,549	\$145,328	\$6,400	\$151,728	\$120,061	79.13%	\$31,667
6493	3242	MEDICATION CLINIC	\$35,585	\$50,000	(\$8,520)	\$41,480	\$47,891	115.46%	(\$6,411)
6493	3243	MI ADULT OUTPATIENT	\$133,779	\$151,503	\$0	\$151,503	\$260	0.17%	\$151,243
6493	3244	MI ADULT GRAND HAVEN - MDT	\$1,316,787	\$1,233,729	\$0	\$1,233,729	\$868,860	70.43%	\$364,869
6493	3245	MI ADLT OUTPT COMM SUPPORT	(\$704)	\$0	\$0	\$0	\$0	N/A	\$0
6493	3246	MI ADLT OLDER ADULTS	\$487,914	\$228,427	\$0	\$228,427	\$361,129	158.09%	(\$132,702)
6493	3247	MI ADLT VOC.REHABILITATION	\$94,546	\$103,974	\$0	\$103,974	\$0	0.00%	\$103,974
6493	3248	MI ADULT-SPANISH OUTREACH	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3249	ASSERTV COMM TREATMT-SOUT	\$976,730	\$948,208	\$34,687	\$982,895	\$687,677	69.96%	\$295,218
6493	3252	ASSERTV COMM TREATMT-NORT	\$12,580	\$16,540	\$0	\$16,540	\$5,835	35.28%	\$10,705
6493	3253	OUTPATIENT CLINIC-MI ADULT	\$0	\$0	\$0	\$0	\$285,930	N/A	(\$285,930)
6493	3254	MI ADULT-MDT HOLLAND	\$2,097,314	\$1,895,116	\$162,400	\$2,057,516	\$1,558,596	75.75%	\$498,920
6493	3256	MDT MI/DD	\$202,783	\$770,333	\$63,890	\$834,223	\$527,623	63.25%	\$306,600
6493	3343	NEW HOPE HOUSE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3344	SOUTH COUNTY CLUBHOUSE	\$530,583	\$593,935	\$0	\$593,935	\$477,830	80.45%	\$116,105
6493	3346	MI PEER OPERATED SERVICES	\$70,098	\$76,862	\$0	\$76,862	\$0	0.00%	\$76,862
6493	3348	MI KANDU SUPPORTED EMPLOY	\$183,243	\$185,762	\$0	\$185,762	\$99,258	53.43%	\$86,504
6493	3349	MI ADULT SUPPORTED EMPLOY	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3450	MI RIVER VIEW RTC	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3451	MI HOSPITALS	\$185,732	\$223,601	\$43,821	\$267,422	\$222,772	83.30%	\$44,650
6493	3452	MI ROBERT BROWN CENTER	(\$0)	\$0	\$0	\$0	\$0	N/A	\$0
6493	3453	OTHER CRISIS RESIDENTIAL	\$700,031	\$715,730	\$0	\$715,730	\$490,829	68.58%	\$224,901
6493	3456	OTHER HOSPITALS-MI ADULT	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3457	HACKELY HOSPITAL	\$1,096,473	\$1,041,483	\$0	\$1,041,483	\$785,807	75.45%	\$255,676
6493	3459	ADULT ALTERNATIVE RESIDENT	\$1,111,314	\$1,567,243	\$0	\$1,567,243	\$845,328	53.94%	\$721,915
6493	5515	COMM SUPPORT CASE MGT	\$587	\$0	\$0	\$0	\$0	N/A	\$0
6493	5516	CASE MGMT - OLDER ADULTS	\$82,852	\$0	\$0	\$0	\$0	N/A	\$0
6494	4243	MI CHILD OUTPATIENT	\$123,536	\$159,738	\$0	\$159,738	\$126,836	79.40%	\$32,902
6494	4244	HOME BASED SERVICES	\$342,042	\$382,187	\$26,100	\$408,287	\$255,306	62.53%	\$152,981
6494	4245	EL CENTRO	\$628,705	\$819,079	\$43,214	\$862,293	\$594,708	68.97%	\$267,585
6494	4247	EMOTIONAL IMPAIRED	\$670	\$481	\$0	\$481	\$821	170.71%	(\$340)
6494	4450	MI CRISIS RESIDENTIAL	\$45,301	\$26,697	\$0	\$26,697	\$9,747	36.51%	\$16,950
6494	4451	MI CHILD RESPITE SERVICES	\$136,671	\$113,597	\$0	\$113,597	\$110,611	97.37%	\$2,986
6494	4472	LOCAL INPATIENT	\$244,971	\$212,354	\$0	\$212,354	\$115,606	54.44%	\$96,748
6494	5800	PREVENTION-INDIRECT	\$288	\$0	\$0	\$0	\$0	N/A	\$0
6494	5801	PREVENTION-DIRECT	\$20,960	\$0	\$0	\$0	\$0	N/A	\$0
6495	5020	MH ADMINISTRATION	\$1,264,386	\$624,122	\$98,204	\$722,326	\$674,166	93.33%	\$48,160

DEPT	SUB-DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJUSTMENTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
6495	5022	QUALITY IMPROVEMENT	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6495	5023	RECIPIENT RIGHTS	\$0	\$0	\$43,000	\$43,000	\$20,146	46.85%	\$22,854
6495	5024	OFFICE-COMM RELATIONS	\$100	\$150	\$42,806	\$42,956	\$15,236	35.47%	\$27,720
6495	5025	RECEIVABLES/BILLING	\$0	\$0	\$0	\$0	\$145	N/A	(\$145)
6495	5026	FINANCE	\$221	\$24	\$0	\$24	\$738	3076.50%	(\$714)
6495	5027	ALLOCATED COSTS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6495	5028	DIVISION DIRECTORS	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6495	5029	MCO ADMINISTRATION	\$0	\$0	\$5,000	\$5,000	\$3,149	62.98%	\$1,851
6495	5030	MEDICAL RECORDS	\$4,027	\$3,948	\$0	\$3,948	\$3,130	79.28%	\$818
TOTAL REVENUES			\$35,675,429	\$36,296,356	\$1,224,610	\$37,520,966	\$29,122,913	77.62%	\$8,398,053

DEPT	SUB-DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJUSTMENTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
6491	0363	MT. PLEASANT CENTER	(\$3,575)	\$0	\$0	\$0	\$0	N/A	\$0
6491	1240	DD CLINICAL SUPPORT	\$716,442	\$975,213	(\$1,967)	\$973,246	\$982,349	100.94%	(\$9,103)
6491	1242	DD CLINICAL MANAGEMENT	\$0	\$251,892	\$4,478	\$256,370	\$198,067	77.26%	\$58,303
6491	1245	DD OBRA SCREENING	\$80,608	\$115,794	\$71,158	\$186,952	\$158,275	84.66%	\$28,677
6491	1347	DD WORK ACTIVITIES	\$2,553,449	\$2,359,290	\$437,614	\$2,796,904	\$2,575,438	92.08%	\$221,466
6491	1349	DD SUPPORTED EMPLOYMENT	\$1,230,063	\$1,167,059	\$75,463	\$1,242,522	\$1,230,697	99.05%	\$11,825
6491	1357	DD COMMUNITY BASED EXPERIENCE	\$1,869,789	\$1,724,941	\$13,035	\$1,737,976	\$1,634,498	94.05%	\$103,478
6491	1358	DD KANDU SUPPORTED EMPLOYMT	\$18,607	\$20,004	\$5,300	\$25,304	\$24,246	95.82%	\$1,058
6491	1440	DD RESPITE CARE	\$294,666	\$272,825	\$34,746	\$307,571	\$308,312	100.24%	(\$741)
6491	1441	DD RES FOSTER CARE-CHILD	\$29,547	\$5,410	\$2,100	\$7,510	\$6,337	84.39%	\$1,173
6491	1442	DD CHILDREN'S WAIVER	\$793,056	\$800,669	(\$1,100)	\$799,569	\$636,081	79.55%	\$163,488
6491	1443	DD RES.SERV. - S.I.L.	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	1454	DD RES. SERV-40TH ST CLF	\$1,054,606	\$1,042,623	\$753,084	\$1,795,707	\$1,669,560	92.98%	\$126,148
6491	1455	DD RES. SERV-OTHER RES SETTING	\$628,203	\$912,906	(\$912,906)	\$0	(\$75)	N/A	\$75
6491	1460	DD WAIVER RESIDENTIAL	\$8,705,652	\$9,073,096	(\$147,503)	\$8,925,593	\$8,264,279	92.59%	\$661,314
6491	1462	NON-WAIVER RESIDENTIAL	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6491	5400	TRAINING	\$48,711	\$36,196	\$869	\$37,065	\$34,308	92.56%	\$2,757
6491	5401	GROUP HOME TRAINING	\$198,443	\$171,617	\$12,336	\$183,953	\$178,118	96.83%	\$5,835
6491	5510	DD CLIENT SVC MANAGEMENT	\$850,640	\$1,247,136	\$7,721	\$1,254,857	\$1,220,715	97.28%	\$34,142
6491	5514	DD RESID CLIENT SVC MGT-CLF	\$36,975	\$0	\$0	\$0	\$0	N/A	\$0
6491	5522	CHILD CASE MANAGEMENT	\$481,053	\$197,801	\$23,723	\$221,524	\$219,716	99.18%	\$1,808
6492	5511	HUD LEASING GRANT 3	\$80,898	\$96,913	\$4	\$96,917	\$78,286	80.78%	\$18,631
6492	5540	NUSING HOME REVIEW	\$12,624	\$17,378	\$19	\$17,397	\$12,276	70.56%	\$5,121
6492	5541	HUD LEASING ASSISTANCE	\$213,010	\$219,384	(\$15)	\$219,369	\$209,298	95.41%	\$10,071
6492	5610	HUD GRANT 4	\$9,970	\$15,915	\$17	\$15,932	\$14,200	89.13%	\$1,732
6493	0361	KALAMAZOO PSYCH HOSPITAL	\$36,091	\$6,576	\$295,532	\$302,108	\$204,965	67.85%	\$97,143
6493	0362	FORENSIC CENTER	\$34,079	\$37,892	\$0	\$37,892	\$0	0.00%	\$37,892
6493	3240	MI ADULT EMERGENCY SERVICES	\$602,162	\$639,582	(\$10,000)	\$629,582	\$631,324	100.28%	(\$1,742)
6493	3241	MI ADULT ACCESS CENTER	\$709,087	\$731,557	\$5,030	\$736,587	\$726,312	98.61%	\$10,275
6493	3242	MEDICATION CLINIC	\$139,792	\$480,120	\$59,375	\$539,495	\$495,864	91.91%	\$43,631
6493	3243	MI ADULT OUTPATIENT	\$140,306	\$157,619	\$25,117	\$182,736	\$147,118	80.51%	\$35,618
6493	3244	MI ADULT GRAND HAVEN - MDT	\$991,233	\$885,114	(\$10,628)	\$874,486	\$892,156	102.02%	(\$17,670)
6493	3245	MI ADLT OUTPT COMM SUPPORT	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3246	MI ADLT OLDER ADULTS	\$480,164	\$266,770	\$108,470	\$375,240	\$363,439	96.86%	\$11,801
6493	3247	MI ADULT VOCATIONAL REHAB	\$99,236	\$108,262	\$9,183	\$117,445	\$112,897	96.13%	\$4,548
6493	3248	MI ADULT-SPANISH OUTREACH	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3249	ASSERTIVE COMM TREATMT - SOUTH	\$718,965	\$664,940	\$16,204	\$681,144	\$721,649	105.95%	(\$40,505)
6493	3252	ASSERTIVE COMM TREATMT - NORTH	\$11,884	\$15,500	(\$1,000)	\$14,500	\$10,394	71.68%	\$4,106
6493	3253	OUTPATIENT CLINIC - MI ADULT	\$0	\$0	\$312,330	\$312,330	\$331,386	106.10%	(\$19,056)
6493	3254	MI ADULT MDT-HOLLAND	\$1,516,494	\$1,342,240	\$141,560	\$1,483,800	\$1,213,912	81.81%	\$269,888
6493	3256	MDT - MI/DD	\$156,966	\$529,477	\$11,653	\$541,130	\$561,393	103.74%	(\$20,263)
6493	3343	NEW HOPE HOUSE	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3344	SOUTH COUNTY CLUBHOUSE	\$400,975	\$435,884	\$25,327	\$461,211	\$428,094	92.82%	\$33,117
6493	3346	MI PEER OPERATED SERVICES	\$71,088	\$77,550	\$0	\$77,550	\$77,550	100.00%	\$0
6493	3348	MI KANDU SUPPORTED EMPLOY	\$173,152	\$174,080	\$0	\$174,080	\$119,143	68.44%	\$54,937
6493	3349	MI ADULT SUPP. EMPLOYMENT	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3450	MI RIVER VIEW RTC	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3451	MI HOSPITALS	\$175,452	\$209,540	\$74,879	\$284,419	\$275,257	96.78%	\$9,162
6493	3452	MI ROBERT BROWN CENTER	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3453	OTHER CRISIS RESIDENTIAL	\$661,284	\$670,721	(\$47,098)	\$623,623	\$535,102	85.81%	\$88,521
6493	3456	OTHER HOSPITAL-MI	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6493	3457	HACKLEY HOSPITAL	\$1,064,119	\$1,000,000	\$0	\$1,000,000	\$883,986	88.40%	\$116,014
6493	3459	ADULT ALTERNATIVE RESIDENTIAL	\$1,049,803	\$1,468,685	(\$452,769)	\$1,015,916	\$909,150	89.49%	\$106,766
6493	5515	COMM SUPPORT CASE MGT	\$100	\$0	\$0	\$0	\$0	N/A	\$0
6493	5516	CASE MGT-OLDER ADULTS	\$80,210	\$0	\$0	\$0	(\$43)	N/A	\$43
6494	0364	HAWTHORNE CENTER	\$0	\$0	\$8,000	\$8,000	\$3,925	49.06%	\$4,075
6494	4243	MI CHILD OUTPATIENT	\$116,965	\$150,610	(\$7,667)	\$142,943	\$134,814	94.31%	\$8,129
6494	4244	HOME BASED SERVICES	\$252,014	\$274,363	(\$20,783)	\$253,580	\$294,455	116.12%	(\$40,875)
6494	4245	EL CENTRO	\$453,231	\$589,462	\$20,423	\$609,885	\$517,597	84.87%	\$92,288
6494	4247	EMOTIONALLY IMPAIRED PROGRAM	\$641	\$500	\$1,180	\$1,680	\$1,356	80.69%	\$324
6494	4450	MI CHILD CRISIS RESIDENTIAL	\$21,009	\$25,018	\$0	\$25,018	\$14,012	56.01%	\$11,006
6494	4451	MI CHILD RESPITE SERVICES	\$146,727	\$102,504	\$35,463	\$137,967	\$145,763	105.65%	(\$7,796)
6494	4472	LOCAL INPATIENT	\$233,284	\$200,000	\$0	\$200,000	\$127,038	63.52%	\$72,962
6494	5800	PREVENTION - INDIRECT	\$247	\$0	\$0	\$0	\$0	N/A	\$0
6494	5801	PREVENTION - DIRECT	\$22,000	\$0	\$20,000	\$20,000	\$12,331	61.66%	\$7,669
6495	5020	MH ADMINISTRATION	\$2,553,258	\$1,609,527	\$2,144	\$1,611,671	\$1,668,434	103.52%	(\$56,763)
6495	5021	ADMIN. LIFE SUPPORT SERVICES	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6495	5022	QUALITY IMPROVEMENT	\$282,622	\$205,165	\$4,017	\$209,182	\$203,626	97.34%	\$5,556
6495	5023	RECIPIENT RIGHTS	\$115,345	\$170,707	\$4,130	\$174,837	\$180,062	102.99%	(\$5,225)
6495	5024	OFFICE-COMM. RELATIONS/ED	\$102,719	\$169,460	\$41,393	\$210,853	\$180,085	85.41%	\$30,768
6495	5025	RECEIVABLES/BILLING	\$0	\$0	\$0	\$0	\$0	N/A	\$0
6495	5026	FINANCE	\$492,110	\$541,146	\$21,269	\$562,415	\$519,428	92.36%	\$42,987

COUNTY OF OTTAWA MENTAL HEALTH EXPENDITURES - 2220 NINE MONTHS ENDING SEPTEMBER 30, 2012
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DEPT	SUB-DEPT	NAME	ACTUAL 2011	ORIGINAL BUDGET 2012	BUDGET ADJUSTMENTS 2012	AMENDED BUDGET 2012	YTD ACTUAL 2012	% OF BUDGET COLLECTED/ USED	YTD ACTUAL (OVER) UNDER AMENDED BUDGET
6495	5027	ALLOCATED COSTS	\$0	\$93,609	(\$750)	\$92,859	\$74,138	79.84%	\$18,721
6495	5028	DIVISION DIRECTORS	\$0	\$0	\$0	\$0	\$2,212	N/A	(\$2,212)
6495	5029	MCO ADMINISTRATION	\$1,116,960	\$1,175,451	\$84,934	\$1,260,385	\$1,205,550	95.65%	\$54,835
6495	5030	MEDICAL RECORDS	\$127,414	\$0	\$0	\$0	\$5,961	N/A	(\$5,961)
6495	5031	INFORMATION TECHNOLOGY	\$25,641	\$362,663	\$69,516	\$432,179	\$392,991	90.93%	\$39,188
TOTAL EXPENDITURES			\$35,278,266	\$36,296,356	\$1,224,610	\$37,520,966	\$34,979,807	93.23%	\$2,541,159
TOTAL REVENUE			\$35,675,429	\$36,296,356	\$1,224,610	\$37,520,966	\$29,122,913	77.62%	\$8,398,053
FUND BALANCE (USE)			\$397,163	\$0	\$0	\$0	(\$5,856,894)		\$5,856,894

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Equalization

Submitted By: Misty Cunningham

Agenda Item: 2012 Apportionment Report

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the 2012 Apportionment Report.

SUMMARY OF REQUEST:

Every year, Equalization does an Apportionment Report to be received by the Finance and Administration Committee and then approved by the Board of Commissioners.

FINANCIAL INFORMATION:

Total Cost: \$0.00 General Fund Cost: \$0.00 Included in Budget: Yes No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:

October 2012

Notes to Finance and Administration Committee

1. Statute requires that we amend the apportionment report for millages that are approved at the November election. We are reasonably sure we will have to amend the report because of a fire millage in Wright Township. That will have to go the November Finance Committee and Board meetings.
2. Public Acts 184 & 185 allow local units to collect winter taxes on the summer tax bill for parcels where the winter tax is \$100 or less. Holland City and Zeeland City are both interested in doing this. If they decide to go with this option we will need to approve the tax rates for those units in June of 2013. So we would be doing a partial apportionment report in June.
3. HB 5219 which is in committee right now, if passed, will limit millage proposals to the November ballot of even numbered years. Taxing units will have to watch when their millages expire and get them on those ballots. Any new millages or emergency millages (to cover an unforeseen expense) will have to wait for the even year November elections.

2012 Ottawa County Apportionment Report

Prepared By:
Ottawa County
Equalization Dept.





County of Ottawa

Equalization Department

Michael R. Galligan

Director

James J. Bush

Deputy Director

12220 Fillmore Street * Room 110 * West Olive Michigan 49460
email Director: mgalligan@miottawa.org

(616) 738-4826
Fax (616) 738-4009

October 23, 2012

Board of Commissioners
Ottawa County, Michigan

Ladies and Gentleman:

The Ottawa County Equalization Department has prepared this report as authorized by the Finance and Administration Committee of the Ottawa County Board of Commissioners. This book presents an analysis of tax levies in Ottawa County as they relate to County, Townships, Village, Cities, Local School Districts, State Education Tax, Intermediate School Districts, Community Colleges, District Libraries and Authorities. Taxable valuation totals are those presented in April at the Equalization hearing minus the values attributed to Senior Citizen and Disabled Family Housing properties. For tax purposes those properties are considered as Payment in Lieu of Taxes property. The taxable valuations do not represent current taxable valuations after adjustments due to changes ordered by the July Board of Review, State Tax Commission, Michigan Tax Tribunal, and others.

The statutory responsibilities of the County Board of Commissioners in this matter are listed below:

THE GENERAL PROPERTY TAX ACT (EXCERPT)

Act 206 of 1893 211.37

Sec. 37.

The county board of commissioners, either at a session held not later than October 31 in each year or at a special meeting held for a local tax collecting unit that approves under section 44a(2) the accelerated collection in a summer property tax levy of a millage that had been previously billed and collected as in a preceding tax year as part of the winter property tax levy, shall ascertain and determine the amount of money to be raised for county purposes, and shall apportion the amount and also the amount of the state tax and indebtedness of the county to the state among the several townships in the county in proportion to the valuation of the taxable real and personal property as determined by the board, or as determined by the state tax commission upon appeal in the manner provided by law for that year, which determination and apportionment shall be entered at large on county records. The board, at a session held not later than October 31 in each year, shall also examine all certificates, statements, papers, and records submitted to it, showing the money to be raised in the several townships for school, highway, drain, township, and other purposes. It shall hear and consider all objections made to raising that money by any taxpayer affected. If it appears to the board that any certificate, statement, paper, or record is not properly certified or is in any way defective, or that any proceeding to authorize the raising of the money has not been had or is in any way imperfect, the board shall verify the same, and if the certificate, statement, paper, record, or proceeding can then be corrected, supplied, or had, the board shall authorize and require the defects or omissions of proceedings to be corrected, supplied, or had. The board may refer any or all the certificates, statements, papers, records, and proceedings to the prosecuting attorney, who shall investigate and without delay report in writing his or her opinion to the board. The board shall direct that the money proposed to be raised for township, school, highway, drain, and all other purposes authorized by law shall be spread upon the assessment roll of the proper townships, wards, and cities. This action and direction shall be entered in full upon the records of the proceedings of the board and shall be final as to the levy and assessment of all the taxes, except if there is a change made in the equalization of any county by the state tax commission upon appeal in the manner provided by law. The direction for spread of taxes shall be expressed in terms of millages to be spread against the taxable values of properties and shall not direct the raising of any specific amount of money. This section does not apply when section 36(2) applies and shall not prevent the township clerk from providing a certification to the county clerk pursuant to section 36(1). If a certification is provided pursuant to section 36(1), the county board of commissioners shall meet and direct or amend its direction for the spread of millages by local units in the county pursuant to the certification.

Respectfully submitted,

Michael R. Galligan, Director
Ottawa County Equalization Department

OTTAWA COUNTY 2012 APPORTIONMENT REPORT

Statement showing taxable valuations, mills and taxes apportioned by the Board of Commissioners of Ottawa County, Michigan for the year of 2012.

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Cover Photo by Ed Post : Pedestrian Bridge Over the Pigeon River at Hemlock Crossing County Park

Certification Statement

I hereby certify that this Statement Showing Mills Apportioned by the County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the County Board of Commissioners of the

County of Ottawa for the year 2012

Michael R. Galligan, Ottawa County Equalization Director

NOTARIZATION

Notary Public

County, Michigan

STATE OF MICHIGAN

County of _____ } ss

Subscribed before me this _____ day of
_____, year _____

My commission expires _____, _____

Statement Showing Mills Apportioned by the County Board of Commissioners
of the County of OTTAWA for the Year 2012

(A) County Name	(B) Taxable Value*	(C) County Allocated Rate / SET	(D) Est. County Allocated / SET Tax Dollars	(E) Total County Extra Voted Operating Rate	(F) Est. County EV Oper. Tax Dollars	(G) Total County Debt Rate	(H) Est. County Debt Tax Dollars	(I) Total Est. County Tax Dollars	(BB) Taxable Value of RenZone	
OTTAWA	\$9,275,254,117	3.6000	\$ 33,390,914.82	0.7665	\$ 7,016,729.74	0.0000	\$ -	\$ 40,407,644.56	\$36,844,467	
STATE ED. TAX	\$9,001,097,850	6.0000	\$ 54,006,587.10	Taxable value for SET excludes the Industrial Personal Class of Property.						\$15,392,493
*Sections (B) and (K) Exclude Renaissance Zone Taxable Value										
(J) Local Unit Name Townships Cities Villages Listed Alphabetically	(K) Taxable Value*	(L) Total Allocated / Charter Rate	(M) Est. Local Allocated / Charter Tax Dollars	(N) Total Other Extra Voted General Law Operating Rate	(O) Est. Local EV / GL Oper Tax Dollars	(P) Total Debt Rate	(Q) Est. Local Debt Tax Dollars	(R) Total Est. Local Tax Dollars	(KK) Taxable Value of RenZone	
ALLENDALE TWP.	\$377,227,329	2.7422	\$ 1,034,432.78	0.0000	\$ -	0.0000	\$ -	\$ 1,034,432.78	\$2,051,094	
BLENDON TWP.	\$207,862,875	0.9600	\$ 199,548.07	1.7656	\$ 367,002.16	0.0000	\$ -	\$ 566,550.23		
CHESTER TWP.	\$76,309,098	0.9583	\$ 73,127.01	3.1125	\$ 237,512.07	0.0000	\$ -	\$ 310,639.08		
CROCKERY TWP.	\$128,338,510	0.8991	\$ 115,389.15	1.9606	\$ 251,620.48	0.0000	\$ -	\$ 367,009.64		
GEORGETOWN TWP.	\$1,342,957,114	2.2500	\$ 3,021,653.51	0.0000	\$ -	0.0000	\$ -	\$ 3,021,653.51		
GRAND HAVEN TWP.	\$645,264,877	0.9171	\$ 591,772.42	3.5400	\$ 2,284,237.66	0.3000	\$ 193,692.95	\$ 3,069,703.04	\$378,300	
HOLLAND TWP.	\$1,052,516,501	3.4479	\$ 3,628,971.64	2.6521	\$ 2,791,379.01	0.0000	\$ -	\$ 6,420,350.66	\$18,560,900	
JAMESTOWN TWP.	\$272,512,992	0.8950	\$ 243,899.13	3.4362	\$ 936,409.14	0.0000	\$ -	\$ 1,180,308.27		
OLIVE TWP.	\$143,628,943	0.9784	\$ 140,526.56	4.0000	\$ 574,515.77	0.0000	\$ -	\$ 715,042.33		
PARK TWP.	\$879,517,353	0.9439	\$ 830,176.43	2.9421	\$ 2,587,628.00	0.0000	\$ -	\$ 3,417,804.43		
POLKTON TWP.	\$97,973,949	0.9569	\$ 93,751.27	3.2500	\$ 318,415.33	0.0000	\$ -	\$ 412,166.61		
PORT SHELDON TWP.	\$644,255,543	1.0000	\$ 644,255.54	0.4500	\$ 289,914.99	0.0000	\$ -	\$ 934,170.54		
ROBINSON TWP.	\$193,074,769	0.9047	\$ 174,674.74	2.5753	\$ 497,225.45	0.0000	\$ -	\$ 671,900.20		
SPRING LAKE TWP.	\$662,240,060	0.9655	\$ 639,392.78	0.9843	\$ 638,588.09	0.0000	\$ -	\$ 1,277,990.87	\$481,000	
TALLMADGE TWP.	\$256,707,957	0.9542	\$ 244,950.73	1.2500	\$ 320,884.95	0.0000	\$ -	\$ 565,835.68	\$6,181,689	
WRIGHT TWP.	\$104,905,953	1.0059	\$ 105,524.90	0.2500	\$ 26,226.49	0.0000	\$ -	\$ 131,751.39	\$1,575,872	
ZEELAND TWP.	\$320,304,115	3.2500	\$ 1,040,988.37	3.5000	\$ 1,121,064.40	0.0000	\$ -	\$ 2,162,052.78	\$3,157,659	
COOPERSVILLE CITY	\$93,188,903	13.0000	\$ 1,211,455.74	0.2500	\$ 23,297.23	0.6091	\$ 57,565.41	\$ 1,292,318.37	\$1,320,053	
FERRYSBURG CITY	\$155,410,916	8.3576	\$ 1,298,862.27	0.9813	\$ 152,504.73	0.1000	\$ 15,541.09	\$ 1,466,908.10		
GRAND HAVEN CITY	\$522,667,309	11.2314	\$ 5,870,285.61	1.8751	\$ 980,053.47	1.0000	\$ 522,667.31	\$ 7,373,006.39		
HOLLAND CITY	\$621,312,498	13.7364	\$ 8,534,597.00	1.3721	\$ 852,502.88	0.0000	\$ -	\$ 9,387,099.88	\$2,734,900	
HUDSONVILLE CITY	\$203,925,295	10.7303	\$ 2,188,179.59	0.0000	\$ -	0.5000	\$ 102,164.15	\$ 2,290,343.74	\$403,000	
ZEELAND CITY	\$273,151,558	10.7854	\$ 2,946,048.81	0.1000	\$ 27,315.16	0.3500	\$ 95,603.05	\$ 3,068,967.01		
SPRING LAKE VLG	\$110,516,809	9.9012	\$ 1,094,249.03	0.9898	\$ 109,389.54	0.7709	\$ 85,197.41	\$ 1,288,835.97		

Local K12 School District

(A) Local K12 School District Name	(B) Total Taxable Value*	(C) Total NonHomestead Taxable Value*	(D) Total Commercial Personal Taxable Value*	(E) HH/ Supplemental Rate	(F) Est. HH/ Supplemental Tax Dollars	(G) Non Homestead Operating Rate	(H) Est. NH Operating Tax Dollars	(I) Total Debt / Sinking Fund / Bldg Site Rate	(J) Est. Debt / Sinking Fund / Bldg Site Tax Dollars	(K) Total Recreational Rate	(L) Est. Recreational Tax Dollars	(M) Total Est. Local K12 School Tax Dollars	(BB) Total Recreation Taxable Value
*Sections (B), (C) and (D) Exclude Renaissance Zone Taxable Value													
ALLENDALE	\$377,080,236	\$133,772,966	\$10,452,200	0.0000	\$	18.0000	2,470,626.69	8.5000	\$ 3,256,738.12	0.0000	\$	\$ 5,727,364.71	\$2,051,094
COOPERSVILLE	\$376,298,970	\$67,296,970	\$5,146,143	0.0000	\$	18.0000	1,242,222.32	8.6000	\$ 3,281,517.60	0.0000	\$	\$ 4,533,739.92	\$1,230,053
FRUITPORT	\$20,622,174	\$20,622,174	\$291,700	0.0000	\$	18.0000	377,929.33	3.0000	\$ 245,945.84	0.0000	\$	\$ 623,875.17	\$
GRAND HAVEN	\$2,063,031,009	\$931,049,665	\$28,615,850	0.0000	\$	18.0000	16,931,792.67	3.4600	\$ 7,159,386.21	0.0000	\$	\$ 24,071,188.88	\$378,300
GRANDVILLE	\$160,679,955	\$38,947,121	\$1,361,549	0.0000	\$	18.0000	673,119.07	4.6000	\$ 766,298.53	0.0000	\$	\$ 1,439,417.60	\$5,907,082
HOLLAND	\$752,749,730	\$319,161,837	\$29,046,100	0.0000	\$	18.0000	5,919,189.67	7.8000	\$ 9,915,444.65	0.0000	\$	\$ 11,834,634.32	\$2,734,900
HUDSONVILLE	\$1,165,797,451	\$216,070,213	\$14,818,900	0.0000	\$	18.0000	3,978,177.23	8.0000	\$ 9,313,603.61	0.0000	\$	\$ 13,291,789.84	\$409,000
JENISON	\$749,742,420	\$146,383,391	\$12,558,800	0.0000	\$	18.0000	2,710,253.84	8.5000	\$ 6,372,810.57	0.0000	\$	\$ 9,085,064.41	\$
KENOWA HILLS	\$64,399,963	\$19,047,455	\$2,246,160	0.0000	\$	18.0000	356,331.15	2.9700	\$ 566,163.81	0.0000	\$	\$ 612,494.96	\$1,650,479
KENT CITY	\$6,138,180	\$57,453	\$22,300	0.0000	\$	18.0000	10,491.95	9.2800	\$ 139,373.70	0.0000	\$	\$ 181,079.62	\$
RAVENNA	\$19,910,528	\$2,306,096	\$32,700	0.0000	\$	18.0000	41,705.93	7.0000	\$ 139,373.70	0.0000	\$	\$ 377,605.01	\$
SPARTA	\$32,605,155	\$8,537,667	\$340,400	0.0000	\$	18.0000	155,720.41	6.8052	\$ 221,884.60	0.0000	\$	\$ 6,463,566.07	\$481,000
SPRING LAKE	\$594,912,079	\$144,262,729	\$6,310,676	0.0000	\$	18.0000	2,634,593.18	6.4310	\$ 3,828,972.89	0.0000	\$	\$ 25,102,516.15	\$18,560,900
WEST OTTAWA	\$1,761,771,203	\$585,559,891	\$38,460,780	0.0000	\$	18.0000	10,770,842.72	8.0500	\$ 14,331,673.43	0.0000	\$	\$ 13,834,190.99	\$
ZEELAND	\$1,050,154,739	\$281,095,001	\$17,830,500	0.0000	\$	18.0000	5,166,693.02	7.8300	\$ 8,247,436.08	0.4000	\$	\$	\$3,157,659

Statement Showing Mills Apportioned by the County Board of Commissioners
of the County of OTTAWA for the Year 2012

(A) Authority (Dist. Libraries, DDAs, Transit, Metro, Fire, etc.)	(B) Taxable Value*	(C) Total Operating Rate	(D) Est. Authority Oper. Tax Dollars	(E) Total Debt Rate	(F) Est. Authority Debt Tax Dollars	(G) Est. Total Authority Tax Dollars	(BB) RenZone Taxable Value
TRANSIT - MAX	\$1,673,828,999	0.4000	\$ 669,531.60	0.0000	\$ -	\$ 669,531.60	\$21,295,800
DIST. LIBRARY - COOPERSVILLE (AKA/NE OTTAWA)	\$372,377,903	0.5881	\$ 218,995.44	0.0000	\$ -	\$ 218,995.44	\$2,895,925
DIST. LIBRARY - LOUITIT	\$1,979,693,568	0.9788	\$ 1,937,724.06	0.1200	\$ 237,608.62	\$ 2,175,332.69	\$378,300
DIST. LIBRARY - SPRING LAKE	\$662,240,060	1.7335	\$ 1,147,993.14	0.5000	\$ 331,360.53	\$ 1,479,353.67	\$481,000
HOLLAND POOL	\$752,749,730	0.8500	\$ 639,837.27	0.7200	\$ 543,948.93	\$ 1,183,786.20	\$2,734,900
GRAND HAVEN DDA	\$42,834,011	1.8448	\$ 79,020.18	0.0000	\$ -	\$ 79,020.18	
HOLLAND DDA	\$96,290,719	1.8333	\$ 176,529.78	0.0000	\$ -	\$ 176,529.78	
HUDSONVILLE DDA	\$14,177,725	1.0000	\$ 14,177.73	0.0000	\$ -	\$ 14,177.73	

2012 Ad Valorem

Taxes

by

Individual Government Unit

Allendale Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	377,227,329	3.6000	4.3565	1,358,018	1,643,390	
		E-911	377,227,329	0.4400		165,980		
		Parks	377,227,329	0.3165		119,392		
Township	Allendale	Operating	377,227,329	2.7422	2.7422	1,034,432	1,034,432	
School District	Allendale	Operating	133,772,966	18.0000		2,407,913	5,727,364	
		Operating- Com. Pers.	10,452,200	6.0000		62,713		
		* Debt - All	379,131,330	8.5900		3,256,738		
		TOTAL PRE		228,427,570		8.5900	1,962,192	
		TOTAL Non-PRE, Non Ren Zone		133,772,966		26.5900	3,557,025	
		TOTAL Commercial Personal		10,452,200		14.5900	152,497	
		TOTAL Industrial Personal, Non Ren Zone		4,427,500		8.5900	38,032	
		TOTAL Renaissance Zone		2,051,094		8.5900	17,618	
		TOTAL COMBINED		379,131,330				
		School District	Hudsonville	Operating	0	18.0000		0
Operating- Com. Pers.	0			6.0000		0		
Debt - All	147,093			7.0000		1,029		
Building & Site - All	147,093			1.0000		147		
TOTAL PRE				147,093		8.0000	1,176	
TOTAL Non-PRE				0		26.0000	0	
TOTAL Commercial Personal		0		14.0000	0			
TOTAL COMBINED		147,093						
Interm. School	Ottawa	Operating	377,227,329		5.5234		2,083,577	
State Education	Michigan	Operating	372,799,829		6.0000		2,236,798	

Totals for Taxable Status by School District	Summer	Winter	Total
Allendale School District [Non-PRE]	41.7134	3.4987	45.2121
Allendale School District [PRE]	23.7134	3.4987	27.2121
Allendale School District [Com. Personal]	29.7134	3.4987	33.2121
Allendale School District [Ind. Personal]	17.7134	3.4987	21.2121
Allendale School District [Ren. Zone]	8.5900		8.5900
Hudsonville School District [Non-PRE]	28.1234	16.4987	44.6221
Hudsonville School District [PRE]	19.1234	7.4987	26.6221
Hudsonville School District [Com. Personal]	22.1234	10.4987	32.6221
Hudsonville School District [Ind. Personal]	13.1234	7.4987	20.6221

Total: 12,726,737

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Blendon Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	207,862,575	3.6000	4.3565	748,305	905,552	
		E-911	207,862,575	0.4400		91,459		
		Parks	207,862,575	0.3165		65,788		
Township	Blendon	Operating	207,862,575	0.9600	2.7256	199,548	566,549	
		Safety Serv	207,862,575	1.4656		304,643		
		Library	207,862,575	0.3000		62,358		
School District	Hudsonville	Operating	13,497,592	18.0000	8.0000	242,956	1,273,561	
		Operating- Com. Pers.	370,600	6.0000		2,223		
		Debt	128,547,971	7.0000		899,835		
		Bldg&Site - All	128,547,971	1.0000		128,547		
		TOTAL PRE		114,679,779				917,436
		TOTAL Non-PRE		13,497,592				350,937
		TOTAL Commercial Personal		370,600				5,188
		TOTAL Industrial Personal		0				0
		TOTAL COMBINED		128,547,971				
		School District	Zeeland	Operating		7,660,142		18.0000
Operating-Comm. Pers	338,600			6.0000	2,031			
Debt	79,314,604			6.8300	541,718			
Bldg& Site	79,314,604			1.0000	79,314			
Recreation	79,314,604			0.4000	31,725			
TOTAL PRE				70,559,462		580,702		
TOTAL Non-PRE				7,660,142		200,925		
TOTAL Commercial Personal				338,600		4,818		
TOTAL Industrial Personal		756,400		6,225				
TOTAL COMBINED		79,314,604						
Interm. School	Ottawa	Operating	207,862,575		5.5234		1,148,108	
State Education	Michigan	Operating	207,106,175		6.0000		1,242,637	

Totals for Taxable Status by School District	Summer	Winter	Total
Hudsonville School District [Non-PRE]	28.1234	16.4821	44.6055
Hudsonville School District [PRE]	19.1234	7.4821	26.6055
Hudsonville School District [Com. Personal]	22.1234	10.4821	32.6055
Hudsonville School District [Ind. Personal]	13.1234	7.4821	20.6055
Zeeland School District [Non-PRE]	28.2384	16.5971	44.8355
Zeeland School District [PRE]	19.2384	7.5971	26.8355
Zeeland School District [Com. Personal]	22.2384	10.5971	32.8355
Zeeland School District [Ind. Personal]	13.2384	7.5971	20.8355

Total: **5,929,077**

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Chester Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	76,309,098	3.6000	4.3565	274,712	332,439
		E-911	76,309,098	0.4400		33,576	
		Parks	76,309,098	0.3165		24,151	
Township	Chester	Operating	76,309,098	0.9583	4.0708	73,127	310,637
		Roads	76,309,098	1.4875		113,509	
		Fire	76,309,098	1.5000		114,463	
		Aging Council	76,309,098	0.1250		9,538	
Library District	Coopersville	Operating	76,309,098		0.5881		44,877
School District	Coopersville	Operating	2,354,843	18.0000		42,387	217,727
		Operating- Com. Pers.	104,900	6.0000		629	
		Debt	20,104,869	8.6900		174,711	
		TOTAL PRE	17,596,926		8.6900	152,919	
		TOTAL Non-PRE	2,354,843		26.6900	62,850	
		TOTAL Commercial Personal	104,900		14.6900	1,540	
		TOTAL Industrial Personal	48,200		8.6900	418	
TOTAL COMBINED	20,104,869						
School District	Sparta	Operating	8,138,426	18.0000		146,491	353,694
		Operating- Com. Pers.	331,500	6.0000		1,989	
		Debt	30,155,521	5.9500		179,425	
		Bldg&Site - All	30,155,521	0.8552		25,789	
		TOTAL PRE	21,598,895		6.8052	146,984	
		TOTAL Non-PRE	8,138,426		24.8052	201,876	
		TOTAL Commercial Personal	331,500		12.8052	4,244	
TOTAL Industrial Personal	86,700		6.8052	590			
TOTAL COMBINED	30,155,521						
School District	Kent City	Operating	575,453	18.0000		10,358	67,268
		Operating- Com. Pers.	22,300	6.0000		133	
		Debt	6,138,180	8.2500		50,639	
		Bldg&Site - All	6,138,180	1.0000		6,138	
		TOTAL PRE	5,540,427		9.2500	51,247	
		TOTAL Non-PRE	575,453		27.2500	15,681	
		TOTAL Commercial Personal	22,300		15.2500	340	
TOTAL Industrial Personal	0		9.2500	0			
TOTAL COMBINED	6,138,180						
School District	Ravenna	Operating	2,306,096	18.0000		41,509	181,078
		Operating- Com. Pers.	32,700	6.0000		196	
		Debt	19,910,528	7.0000		139,373	
		TOTAL PRE	17,551,932		7.0000	122,863	
		TOTAL Non-PRE	2,306,096		25.0000	57,652	
		TOTAL Commercial Personal	32,700		13.0000	425	
		TOTAL Industrial Personal	19,800		7.0000	138	
TOTAL Renaissance Zone							
TOTAL COMBINED	19,910,528						
Interm. School	Ottawa	Operating	20,104,869		5.5234		111,047
Interm. School	Kent	Operating	36,293,701		4.6903		170,228
Interm. School	Muskegon	Operating	19,910,528		3.7580		74,823
Comm. College	Grand Rapids	Operating	36,293,701		1.7865		64,838
State Education	Michigan	Operating	76,154,398		6.0000		456,926

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	37.6288	47.2288
Coopersville School District [PRE]	9.6000	19.6288	29.2288
Coopersville School District [Com. Personal]	9.6000	25.6288	35.2288
Coopersville School District [Ind. Personal]	3.6000	19.6288	23.2288
Sparta School District [Non-PRE]	28.4794	17.8180	46.2974
Sparta School District [PRE]	19.4794	8.8180	28.2974
Sparta School District [Com. Personal]	22.4794	11.8180	34.2974
Sparta School District [Ind. Personal]	13.4794	8.8180	22.2974
Kent City School District [Non-PRE]	29.7018	19.0404	48.7422
Kent City School District [PRE]	20.7018	10.0404	30.7422
Kent City School District [Com. Personal]	23.7018	13.0404	36.7422
Kent City School District [Ind. Personal]	14.7018	10.0404	24.7422
Ravenna School District [Non-PRE]	9.6000	34.1734	43.7734
Ravenna School District [PRE]	9.6000	16.1734	25.7734
Ravenna School District [Com. Personal]	9.6000	22.1734	31.7734
Ravenna School District [Ind. Personal]	3.6000	16.1734	19.7734

Total: 2,385,582

NOTE:
Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

Crockery Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	128,338,510	3.6000	4.3565	462,018	559,105
		E-911	128,338,510	0.4400		56,468	
		Parks	128,338,510	0.3165		40,619	
Township	Crockery	Operating	128,338,510	0.8991	2.8597	115,389	367,008
		Fire	128,338,510	1.3806		177,184	
		Roads	128,338,510	0.3300		42,351	
		Twp Hall Maintenance	128,338,510	0.2500		32,084	
School District	Spring Lake	Operating	18,341,811	18.0000		330,152	884,952
		Operating- Com. Pers.	2,514,400	6.0000		15,086	
		Debt	83,923,817	6.4310		539,714	
		TOTAL PRE	62,113,306	6.4310		399,451	
		TOTAL Non-PRE	18,341,811	24.4310		448,108	
		TOTAL Commercial Personal	2,514,400	12.4310		31,256	
		TOTAL Industrial Personal	954,300	6.4310		6,137	
TOTAL COMBINED	83,923,817						
School District	Coopersville	Operating	900	18.0000		16	1,852
		Operating-Comm. Pers	0	6.0000		0	
		Debt	211,347	8.6900		1,836	
		TOTAL PRE	210,447	8.6900		1,828	
		TOTAL Non-PRE	900	26.6900		24	
		TOTAL Commercial Personal	0	14.6900		0	
		TOTAL Industrial Personal	0	8.6900		0	
TOTAL COMBINED	211,347						
School District	Fruitport	Operating	8,499,033	18.0000		152,982	285,725
		Operating-Comm. Pers	22,300	6.0000		133	
		Debt	44,203,346	3.0000		132,610	
		TOTAL PRE	35,682,013	3.0000		107,046	
		TOTAL Non-PRE	8,499,033	21.0000		178,479	
		TOTAL Commercial Personal	22,300	9.0000		200	
		TOTAL Industrial Personal	0	3.0000		0	
TOTAL COMBINED	44,203,346						
Interm. School	Ottawa	Operating	84,135,164	5.5234			464,712
Interm. School	Muskegon	Operating	44,203,346	3.7580			166,116
State Education	Michigan	Operating	127,384,210		6.0000		764,305

Totals for Taxable Status by School District	Summer	Winter	Total
Spring Lake School District [Non-PRE]	39.5544	3.6162	43.1706
Spring Lake School District [PRE]	21.5544	3.6162	25.1706
Spring Lake School District [Com. Personal]	27.5544	3.6162	31.1706
Spring Lake School District [Ind. Personal]	15.5544	3.6162	19.1706
Coopersville School District [Non-PRE]	9.6000	35.8296	45.4296
Coopersville School District [PRE]	9.6000	17.8296	27.4296
Coopersville School District [Com. Personal]	9.6000	23.8296	33.4296
Coopersville School District [Ind. Personal]	3.6000	17.8296	21.4296
Fruitport School District [Non-PRE]	34.3580	3.6162	37.9742
Fruitport School District [PRE]	16.3580	3.6162	19.9742
Fruitport School District [Com. Personal]	22.3580	3.6162	25.9742
Fruitport School District [Ind. Personal]	10.3580	3.6162	13.9742

Total: **3,493,775**

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Georgetown Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	1,342,957,114	3.6000	4.3565	4,834,645	5,850,591
		E-911	1,342,957,114	0.4400		590,901	
		Parks	1,342,957,114	0.3165		425,045	
Township	Georgetown	Operating	1,342,957,114	2.2500	2.2500	3,021,653	3,021,653
School District	Jenison	Operating	146,383,391	18.0000		2,634,901	9,083,063
		Operating- Com. Pers.	12,558,800	6.0000		75,352	
		Debt	749,742,420	8.5000		6,372,810	
		TOTAL PRE	588,309,229		8.5000	5,000,629	
		TOTAL Non-PRE	146,383,391		26.5000	3,879,159	
		TOTAL Commercial Personal	12,558,800		14.5000	182,102	
		TOTAL Industrial Personal	2,491,000		8.5000	21,173	
TOTAL COMBINED	749,742,420						
School District	Hudsonville	Operating	85,567,566	18.0000		1,540,216	6,021,385
		Operating-Comm. Pers	4,670,400	6.0000		28,022	
		Debt	556,643,530	7.0000		3,896,504	
		Bldg & Site	556,643,530	1.0000		556,643	
		TOTAL PRE	465,736,664		8.0000	3,725,893	
		TOTAL Non-PRE	85,567,566		26.0000	2,224,756	
		TOTAL Commercial Personal	4,670,400		14.0000	65,385	
TOTAL Industrial Personal	668,900		8.0000	5,351			
TOTAL COMBINED	556,643,530						
School District	Grandville	Operating	2,026,629	18.0000		36,479	205,690
		Operating-Comm. Pers	164,300	6.0000		985	
		Debt	36,571,164	3.2000		117,027	
		Bldg & Site	36,571,164	1.4000		51,199	
		TOTAL PRE	34,380,235		4.6000	158,148	
		TOTAL Non-PRE	2,026,629		22.6000	45,801	
		TOTAL Commercial Personal	164,300		10.6000	1,741	
TOTAL Industrial Personal	0		4.6000	0			
TOTAL COMBINED	36,571,164						
Interm. School	Ottawa	Operating	1,306,385,950	5.5234			7,215,692
Interm. School	Kent	Operating	36,571,164	4.6903			171,529
Comm. College	Grand Rapids	Operating	36,571,164		1.7865		65,334
State Education	Michigan	Operating	1,339,797,214		6.0000		8,038,783

Totals for Taxable Status by School District	Summer	Winter	Total	Total:
Jenison School District [Non-PRE]	41.6234	3.0065	44.6299	39,673,720
Jenison School District [PRE]	23.6234	3.0065	26.6299	
Jenison School District [Com. Personal]	29.6234	3.0065	32.6299	
Jenison School District [Ind. Personal]	17.6234	3.0065	20.6299	
Hudsonville School District [Non-PRE]	28.1234	16.0065	44.1299	
Hudsonville School District [PRE]	19.1234	7.0065	26.1299	
Hudsonville School District [Com. Personal]	22.1234	10.0065	32.1299	
Hudsonville School District [Ind. Personal]	13.1234	7.0065	20.1299	
Grandville School District [Non-PRE]	38.6768	3.0065	41.6833	
Grandville School District [PRE]	20.6768	3.0065	23.6833	
Grandville School District [Com. Personal]	26.6768	3.0065	29.6833	
Grandville School District [Ind. Personal]	14.6768	3.0065	17.6833	

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Grand Haven Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	645,264,877	3.6000	4.3565	2,322,953	2,811,095	
		E-911	645,264,877	0.4400		283,916		
		Parks	645,264,877	0.3165		204,226		
Township	Grand Haven	Operating	645,264,877	0.9171	4.7571	591,772	3,069,700	
		Fire Operating	645,264,877	1.5000		967,897		
		Museum	645,264,877	0.2500		161,316		
		Aging Council	645,264,877	0.2500		161,316		
		* Water Debt	645,643,177	0.3000		193,692		
		Transportation	645,264,877	0.9500		613,001		
		Fire Apparatus	645,264,877	0.5900		380,706		
Library District	Loutit	Operating	645,264,877	0.9788	1.0988	631,585	709,062	
		* Debt	645,643,177	0.1200		77,477		
School District	Grand Haven	Operating	161,488,782	18.0000		2,906,798	5,188,180	
		Operating- Com. Pers.	7,909,500	6.0000		47,457		
		* Debt	645,643,177	3.4600		2,233,925		
		TOTAL PRE		458,324,695		3.4600		1,585,803
		TOTAL Non-PRE		161,488,782		21.4600		3,465,552
		TOTAL Commercial Personal		7,909,500		9.4600		74,823
		TOTAL Industrial Personal		17,541,900		3.4600		60,694
TOTAL Renaissance Zone		378,300		3.4600	1,308			
TOTAL COMBINED		645,643,177						
Interm. School	Ottawa	Operating	645,264,877		5.5234		3,564,056	
State Education	Michigan	Operating	627,722,977		6.0000		3,766,337	

Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	25.8534	17.3424	43.1958
Grand Haven School District [PRE]	16.8534	8.3424	25.1958
Grand Haven School District [Com. Personal]	19.8534	11.3424	31.1958
Grand Haven School District [Ind. Personal]	10.8534	8.3424	19.1958
Grand Haven School District [Ren. Zone]	1.7300	2.1500	3.8800

Total: 19,108,430

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Holland Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	Taxable Valuation	of Tax Mills	Tax Mills	of Tax Dollars	Tax Dollars
County	Ottawa	Operating	1,052,516,501	3.6000	4.3565	3,789,059	4,585,287
		E-911	1,052,516,501	0.4400		463,107	
		Parks	1,052,516,501	0.3165		333,121	
Township	Holland	Operating	1,052,516,501	3.4479	6.1000	3,628,971	6,420,349
		Library	1,052,516,501	1.2721		1,338,906	
		Bike Path	1,052,516,501	0.3800		399,956	
		E-unit	1,052,516,501	1.0000		1,052,516	
Authority	Holl Swim Pool	Operating	29,634,653	0.8500	1.5700	25,189	46,525
		Debt	29,634,653	0.7200		21,336	
Authority	MAX Transport	Operating	1,052,516,501		0.4000		421,006
School District	Holland	Operating	22,910,433	18.0000		412,387	661,185
		Operating- Com. Pers.	2,793,400	6.0000		16,760	
		Debt	29,634,653	7.0800		209,813	
		Bldg&Site - All	29,634,653	0.7500		22,225	
		TOTAL PRE	2,743,120		7.8300	21,478	
		TOTAL Non-PRE	22,910,433		25.8300	591,776	
		TOTAL Commercial Personal	2,793,400		13.8300	38,632	
		TOTAL Industrial Personal	1,187,700		7.8300	9,299	
TOTAL COMBINED			29,634,653				
School District	West Ottawa	Operating	345,142,074	18.0000		6,212,557	12,507,750
		Operating-Comm. Pers	33,743,400	6.0000		202,460	
		* Debt	756,861,322	7.7500		5,865,675	
		* Bldg & Site	756,861,322	0.3000		227,058	
		TOTAL PRE	309,582,048		8.0500	2,492,136	
		TOTAL Non-PRE	345,142,074		26.0500	8,990,951	
		TOTAL Commercial Personal	33,743,400		14.0500	474,094	
		TOTAL Industrial Personal	49,832,900		8.0500	401,154	
TOTAL Renaissance Zone			18,560,900		8.0500	149,415	
TOTAL COMBINED			756,861,322				
School District	Zeeland	Operating	63,902,337	18.0000		1,150,242	3,516,131
		Operating-Comm. Pers	3,964,200	6.0000		23,785	
		Debt	284,581,426	6.8300		1,943,691	
		Bldg & Site	284,581,426	1.0000		284,581	
		Recreation	284,581,426	0.4000		113,832	
		TOTAL PRE	210,153,489		8.2300	1,729,563	
		TOTAL Non-PRE	63,902,337		26.2300	1,676,158	
		TOTAL Commercial Personal	3,964,200		14.2300	56,410	
TOTAL Industrial Personal			6,561,400		8.2300	54,000	
TOTAL COMBINED			284,581,426				
Intern. School	Ottawa	Operating	1,052,516,501		5.5234		5,813,469
State Education	Michigan	Operating	994,934,501		6.0000		5,969,607

Totals for Taxable Status by School District	Summer	Winter	Total
Holland School District [Non-PRE]	29.2234	20.5565	49.7799
Holland School District [PRE]	20.2234	11.5565	31.7799
Holland School District [Com. Personal]	23.2234	14.5565	37.7799
Holland School District [Ind. Personal]	14.2234	11.5565	25.7799
West Ottawa School District [Non-PRE]	41.5734	6.8565	48.4299
West Ottawa School District [PRE]	23.5734	6.8565	30.4299
West Ottawa School District [Com. Personal]	29.5734	6.8565	36.4299
West Ottawa School District [Ind. Personal]	17.5734	6.8565	24.4299
West Ottawa School District [Ren. Zone]	8.0500		8.0500
Zeeland School District [Non-PRE]	28.6384	19.9715	48.6099
Zeeland School District [PRE]	19.6384	10.9715	30.6099
Zeeland School District [Com. Personal]	22.6384	13.9715	36.6099
Zeeland School District [Ind. Personal]	13.6384	10.9715	24.6099

Total: 39,941,309

NOTE 1: Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

Jamestown Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	272,512,992	3.6000	4.3565	981,046	1,187,201
		E-911	272,512,992	0.4400		119,905	
		Parks	272,512,992	0.3165		86,250	
Township	Jamestown	Operating	272,512,992	0.8950	4.3312	243,899	1,180,307
		Fire	272,512,992	1.5000		408,769	
		Roads	272,512,992	1.5000		408,769	
		Library Operating	272,512,992	0.4362		118,870	
School District	Hudsonville	Operating	38,422,087	18.0000	8.0000	691,597	2,781,410
		Operating- Com. Pers.	3,838,300	6.0000		23,029	
		Debt	258,348,058	7.0000		1,808,436	
		Bldg&Site - All	258,348,058	1.0000		258,348	
		TOTAL PRE	210,831,071			1,686,648	
		TOTAL Non-PRE	38,422,087			998,974	
		TOTAL Commercial Personal	3,838,300			53,736	
TOTAL Industrial Personal	5,256,600		42,052				
TOTAL COMBINED	258,348,058						
School District	Grandville	Operating	1,284,557	18.0000	4.6000	23,122	88,279
		Operating-Comm. Pers	0	6.0000		0	
		Debt	14,164,934	3.2000		45,327	
		Bldg & Site	14,164,934	1.4000		19,830	
		TOTAL PRE	12,880,377			59,249	
		TOTAL Non-PRE	1,284,557			29,030	
		TOTAL Commercial Personal	0			0	
TOTAL Industrial Personal	0		0				
TOTAL COMBINED	14,164,934						
Interm. School	Ottawa	Operating	258,348,058		5.5234		1,426,959
Interm. School	Kent	Operating	14,164,934		4.6903		66,437
Comm. College	Grand Rapids	Operating	14,164,934		1.7865		25,305
State Education	Michigan	Operating	267,256,392		6.0000		1,603,538

Totals for Taxable Status by School District	Summer	Winter	Total
Hudsonville School District [Non-PRE]	28.1234	18.0877	46.2111
Hudsonville School District [PRE]	19.1234	9.0877	28.2111
Hudsonville School District [Com. Personal]	22.1234	12.0877	34.2111
Hudsonville School District [Ind. Personal]	13.1234	9.0877	22.2111
Grandville School District [Non-PRE]	38.6768	5.0877	43.7645
Grandville School District [PRE]	20.6768	5.0877	25.7645
Grandville School District [Com. Personal]	26.6768	5.0877	31.7645
Grandville School District [Ind. Personal]	14.6768	5.0877	19.7645

Total: **8,359,436**

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Olive Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	143,628,943	3.6000	4.3565	517,064	625,718		
		E-911	143,628,943	0.4400		63,196			
		Parks	143,628,943	0.3165		45,458			
Township	Olive	Operating	143,628,943	0.9784	4.9784	140,526	715,040		
		Roads	143,628,943	2.0000		287,257			
		Fire	143,628,943	1.7500		251,350			
		Library	143,628,943	0.2500		35,907			
School District	West Ottawa	Operating	21,376,250	18.0000	8.0500	384,772	913,769		
		Operating- Com. Pers.	1,243,180	6.0000		7,459			
		Debt	64,787,361	7.7500		502,102			
		Bldg&Site - All	64,787,361	0.3000		19,436			
		TOTAL PRE		40,086,031				8.0500	322,693
		TOTAL Non-PRE		21,376,250				26.0500	556,851
		TOTAL Commercial Personal		1,243,180				14.0500	17,466
		TOTAL Industrial Personal		2,081,900				8.0500	16,759
		TOTAL COMBINED		64,787,361					
		School District	Zeeland	Operating		15,267,034		18.0000	8.2300
Operating-Comm. Pers	1,053,200			6.0000	6,319				
Debt	78,841,582			6.8300	538,488				
Bldg & Site	78,841,582			1.0000	78,841				
Recreation	78,841,582			0.4000	31,536				
TOTAL PRE				57,540,948		8.2300	473,561		
TOTAL Non-PRE				15,267,034		26.2300	400,454		
TOTAL Commercial Personal				1,053,200		14.2300	14,987		
TOTAL Industrial Personal				4,980,400		8.2300	40,988		
TOTAL COMBINED				78,841,582					
Interm. School	Ottawa	Operating	143,628,943		5.5234		793,320		
State Education	Michigan	Operating	136,566,643		6.0000		819,399		

Totals for Taxable Status by School District	Summer	Winter	Total
West Ottawa School District [Non-PRE]	41.1734	5.7349	46.9083
West Ottawa School District [PRE]	23.1734	5.7349	28.9083
West Ottawa School District [Com. Personal]	29.1734	5.7349	34.9083
West Ottawa School District [Ind. Personal]	17.1734	5.7349	22.9083
Zeeland School District [Non-PRE]	28.2384	18.8499	47.0883
Zeeland School District [PRE]	19.2384	9.8499	29.0883
Zeeland School District [Com. Personal]	22.2384	12.8499	35.0883
Zeeland School District [Ind. Personal]	13.2384	9.8499	23.0883

Total: 4,797,236

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Park Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	879,517,353	3.6000	4.3565	3,166,262	3,831,616		
		E-911	879,517,353	0.4400		386,987			
		Parks	879,517,353	0.3165		278,367			
Township	Park	Operating	879,517,353	0.9439	3.8860	830,176	3,417,801		
		Parks	879,517,353	0.5000		439,758			
		E-Unit	879,517,353	0.6700		589,276			
		Bike Paths	879,517,353	0.4000		351,806			
		Library	879,517,353	1.2721		1,118,834			
		West Michigan Airport	879,517,353	0.1000		87,951			
Authority	Holl Swim Pool	Operating	101,813,779	0.8500	1.5700	86,541	159,846		
		Debt	101,813,779	0.7200		73,305			
School District	West Ottawa	Operating	174,885,201	18.0000		3,147,933	9,421,813		
		Operating- Com. Pers.	2,227,900	6.0000		13,367			
		Debt	777,703,574	7.7500		6,027,202			
		Bldg&Site - All	777,703,574	0.3000		233,311			
		TOTAL PRE		600,590,473				8.0500	4,834,753
		TOTAL Non-PRE		174,885,201				26.0500	4,555,759
		TOTAL Commercial Personal		2,227,900				14.0500	31,301
TOTAL Industrial Personal		0		8.0500	0				
TOTAL COMBINED		777,703,574							
School District	Holland	Operating	46,252,489	18.0000		832,544	1,631,366		
		Operating-Comm. Pers	270,300	6.0000		1,621			
		Debt	101,813,779	7.0800		720,841			
		Bldg & Site	101,813,779	0.7500		76,360			
		TOTAL PRE		55,290,990				7.8300	432,927
		TOTAL Non-PRE		46,252,489				25.8300	1,194,701
		TOTAL Commercial Personal		270,300				13.8300	3,738
TOTAL Industrial Personal		0		7.8300	0				
TOTAL COMBINED		101,813,779							
Interm. School	Ottawa	Operating	879,517,353		5.5234		4,857,926		
State Education	Michigan	Operating	879,517,353		6.0000		5,277,104		

Totals for Taxable Status by School District		Summer	Winter	Total
West Ottawa School District	[Non-PRE]	41.1734	4.6425	45.8159
West Ottawa School District	[PRE]	23.1734	4.6425	27.8159
West Ottawa School District	[Com. Personal]	29.1734	4.6425	33.8159
West Ottawa School District	[Ind. Personal]	17.1734	4.6425	21.8159
Holland School District	[Non-PRE]	28.8234	18.3425	47.1659
Holland School District	[PRE]	19.8234	9.3425	29.1659
Holland School District	[Com. Personal]	22.8234	12.3425	35.1659
Holland School District	[Ind. Personal]	13.8234	9.3425	23.1659

Total: 28,597,472

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Polkton Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	97,973,949	3.6000	4.3565	352,706	426,822	
		E-911	97,973,949	0.4400		43,108		
		Parks	97,973,949	0.3165		31,008		
Township	Polkton	Operating	97,973,949	0.9569	4.2069	93,751	412,164	
		Aging Council	97,973,949	0.2500		24,493		
		Fire	97,973,949	1.0000		97,973		
		Roads	97,973,949	2.0000		195,947		
Library District	Coopersville	Operating	97,973,949		0.5881		57,618	
School District	Coopersville	Operating	11,443,361	18.0000		205,980	1,064,514	
		Operating- Com. Pers.	1,190,300	6.0000		7,141		
		Debt	97,973,949	8.6900		851,393		
			TOTAL PRE	82,911,588		8.6900	720,501	
			TOTAL Non-PRE	11,443,361		26.6900	305,423	
			TOTAL Commercial Personal	1,190,300		14.6900	17,485	
			TOTAL Industrial Personal	2,428,700		8.6900	21,105	
	TOTAL COMBINED	97,973,949						
Interm. School	Ottawa	Operating	97,973,949		5.5234		541,149	
State Education	Michigan	Operating	95,545,249		6.0000		573,271	

Totals for Taxable Status by School District		Summer	Winter	Total
Coopersville School District	[Non-PRE] (70-120)	9.6000	37.7649	47.3649
Coopersville School District	[PRE] (70-120)	9.6000	19.7649	29.3649
Coopersville School District	[Com. Personal] (70-120)	9.6000	25.7649	35.3649
Coopersville School District	[Ind. Personal] (70-120)	3.6000	19.7649	23.3649

Total: 3,075,538

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Port Sheldon Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars		
County	Ottawa	Operating	644,255,543	3.6000	4.3565	2,319,319	2,806,697		
		E-911	644,255,543	0.4400				283,472	
		Parks	644,255,543	0.3165				203,906	
Township	Port Sheldon	Operating	644,255,543	1.0000	1.4500	644,255	934,169		
		Fire	644,255,543	0.3500				225,489	
		Library	644,255,543	0.1000				64,425	
Library District	Loutit	Operating	463,275,697	0.9788	1.0988	453,454	509,047		
		Debt	463,275,697	0.1200				55,593	
School District	Grand Haven	Operating	396,871,258	18.0000		7,143,682	8,751,521		
		Operating- Com. Pers.	817,800	6.0000				4,906	
		Debt	463,275,697	3.4600				1,602,933	
		TOTAL PRE	61,140,339					3.4600	211,545
		TOTAL Non-PRE	396,871,258					21.4600	8,516,856
		TOTAL Com Personal	817,800					9.4600	7,736
		TOTAL Ind Personal	4,446,300					3.4600	15,384
TOTAL COMBINED	463,275,697								
School District	West Ottawa	Operating	44,156,366	18.0000		794,814	2,259,177		
		Operating-Comm. Pers	1,246,300	6.0000				7,477	
		Debt	180,979,846	7.7500				1,402,593	
		Bldg & Site	180,979,846	0.3000				54,293	
		TOTAL PRE	135,577,180					8.0500	1,091,394
		TOTAL Non-PRE	44,156,366					26.0500	1,150,273
		TOTAL Com Personal	1,246,300					14.0500	17,510
TOTAL Ind Personal	0		8.0500	0					
TOTAL COMBINED	180,979,846								
Intern. School	Ottawa	Operating	644,255,543		5.5234		3,558,481		
State Education	Michigan	Operating	639,809,243		6.0000		3,838,855		

Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	26.8322	13.0565	39.8887
Grand Haven School District [PRE]	17.8322	4.0565	21.8887
Grand Haven School District [Com. Personal]	20.8322	7.0565	27.8887
Grand Haven School District [Ind. Personal]	11.8322	4.0565	15.8887
West Ottawa School District [Non-PRE]	41.1734	2.2065	43.3799
West Ottawa School District [PRE]	23.1734	2.2065	25.3799
West Ottawa School District [Com. Personal]	29.1734	2.2065	31.3799
West Ottawa School District [Ind. Personal]	17.1734	2.2065	19.3799

Total: 22,657,947

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Robinson Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	193,074,769	3.6000	4.3565	695,069	841,129	
		E-911	193,074,769	0.4400		84,952		
		Parks	193,074,769	0.3165		61,108		
Township	Robinson	Operating	193,074,769	0.9047	3.4800	174,674	671,898	
		Fire	193,074,769	1.5753		304,150		
		Roads	193,074,769	1.0000		193,074		
Library District	Loutit	Operating	193,074,769	0.9788	1.0988	188,981	212,149	
		Debt	193,074,769	0.1200		23,168		
School District	Grand Haven	Operating	23,327,788	18.0000		419,900	988,764	
		Operating- Com. Pers.	849,400	6.0000		5,096		
		Debt	162,939,011	3.4600		563,768		
		TOTAL PRE	138,427,023			3.4600		478,957
		TOTAL Non-PRE	23,327,788			21.4600		500,614
		TOTAL Commercial Personal	849,400			9.4600		8,035
		TOTAL Industrial Personal	334,800			3.4600		1,158
TOTAL COMBINED	162,939,011							
School District	Zeeland	Operating	3,833,546	18.0000		69,003	322,371	
		Operating-Comm. Pers	892,100	6.0000		5,352		
		Debt	30,135,758	6.8300		205,827		
		Bldg & Site	30,135,758	1.0000		30,135		
		Recreation	30,135,758	0.4000		12,054		
		TOTAL PRE	25,410,112			8.2300		209,124
		TOTAL Non-PRE	3,833,546			26.2300		100,553
TOTAL Commercial Personal	892,100		14.2300	12,694				
TOTAL Industrial Personal	0		8.2300	0				
TOTAL COMBINED	30,135,758							
Interm. School	Ottawa	Operating	193,074,769		5.5234		1,066,429	
State Education	Michigan	Operating	192,739,969		6.0000		1,156,439	

Totals for Taxable Status by School District	Summer	Winter	Total
Grand Haven School District [Non-PRE]	25.8534	16.0653	41.9187
Grand Haven School District [PRE]	16.8534	7.0653	23.9187
Grand Haven School District [Com. Personal]	19.8534	10.0653	29.9187
Grand Haven School District [Ind. Personal]	10.8534	7.0653	17.9187
Zeeland School District [Non-PRE]	28.2384	18.4503	46.6887
Zeeland School District [PRE]	19.2384	9.4503	28.6887
Zeeland School District [Com. Personal]	22.2384	12.4503	34.6887
Zeeland School District [Ind. Personal]	13.2384	9.4503	22.6887

Total: **5,259,179**

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Spring Lake Township and Village

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	662,240,060	3.6000	4.3565	2,384,064	2,885,047
		E-911	662,240,060	0.4400		291,385	
		Parks	662,240,060	0.3165		209,598	
Township	Spring Lake	Operating	662,240,060	0.9655	1.9298	639,392	1,277,988
		Museum	662,240,060	0.2271		150,394	
		Bike Path	662,240,060	0.4900		324,497	
		Aging Council	662,240,060	0.2472		163,705	
Library District	Spring Lake	Operating	662,240,060	1.7335	2.2335	1,147,993	1,479,353
		* Debt	662,721,060	0.5000		331,360	
School District	Spring Lake	Operating	125,920,918	18.0000	6.4310	2,266,576	5,578,611
		Operating- Com. Pers.	3,796,276	6.0000		22,777	
		* Debt	511,469,262	6.4310		3,289,258	
		TOTAL PRE	363,520,568			2,337,801	
		TOTAL Non-PRE	125,920,918			3,076,373	
		TOTAL Commercial Personal	3,796,276			47,191	
		TOTAL Industrial Personal	17,750,500			114,153	
		TOTAL Renaissance Zone	481,000			3,093	
		TOTAL COMBINED	511,469,262				
School District	Grand Haven	Operating	40,465,789	18.0000	3.4600	728,384	1,128,945
		Operating-Comm. Pers	1,324,100	6.0000		7,944	
		Debt	113,473,199	3.4600		392,617	
		TOTAL PRE	69,886,210			241,806	
		TOTAL Non-PRE	40,465,789			868,397	
		TOTAL Commercial Personal	1,324,100			12,525	
		TOTAL Industrial Personal	1,797,100			6,217	
TOTAL COMBINED	113,473,199						
School District	Fruitport	Operating	12,423,141	18.0000	3.0000	223,616	338,147
		Operating-Comm. Pers	199,400	6.0000		1,196	
		Debt	37,778,599	3.0000		113,335	
		TOTAL PRE	24,939,858			74,819	
		TOTAL Non-PRE	12,423,141			260,886	
		TOTAL Commercial Personal	199,400			1,794	
TOTAL Industrial Personal	216,200		648				
TOTAL COMBINED	37,778,599						
Interm. School	Ottawa	Operating	624,461,461	5.5234			3,449,150
Interm. School	Muskegon	Operating	37,778,599	3.7580			141,971
State Education	Michigan	Operating	642,476,260	6.0000			3,854,857
Village	Spring Lake	Operating	110,516,809	9.9012	11.6619	1,094,249	1,288,835
		Debt	110,516,809	0.7709		85,197	
		Harbor Transit	110,516,809	0.9898		109,389	

Totals for Taxable Status by School District	Summer	Winter	Total
Spring Lake School District [Non-PRE]	39.5544	4.9198	44.4742
Spring Lake School District [PRE]	21.5544	4.9198	26.4742
Spring Lake School District [Com. Personal]	27.5544	4.9198	32.4742
Spring Lake School District [Ind. Personal]	15.5544	4.9198	20.4742
Spring Lake School District [Renaissance Zone]	6.4310	0.5000	6.9310
Spring Lake School District [Non-PRE] in Village	51.2163	4.9198	56.1361
Spring Lake School District [PRE] in Village	33.2163	4.9198	38.1361
Spring Lake School District [Com. Personal] in Village	39.2163	4.9198	44.1361
Spring Lake School District [Ind. Personal] in Village	27.2163	4.9198	32.1361
Grand Haven School District [Non-PRE]	25.8534	15.6498	41.5032
Grand Haven School District [PRE]	16.8534	6.6498	23.5032
Grand Haven School District [Com. Personal]	19.8534	9.6498	29.5032
Grand Haven School District [Ind. Personal]	10.8534	6.6498	17.5032
Fruitport School District [Non-PRE]	34.3580	4.9198	39.2778
Fruitport School District [PRE]	16.3580	4.9198	21.2778
Fruitport School District [Com. Personal]	22.3580	4.9198	27.2778
Fruitport School District [Ind. Personal]	10.3580	4.9198	15.2778

Township Total excluding Village Tax	20,134,069
Village Only Total:	1,288,835

NOTE 1: Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

Tallmadge Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	256,707,957	3.6000	4.3565	924,148	1,118,347
		E-911	256,707,957	0.4400		112,951	
		Parks	256,707,957	0.3165		81,248	
Township	Tallmadge	Operating	256,707,957	0.9542	2.2042	244,950	565,833
		Fire	256,707,957	0.2500		64,176	
		Police & Fire	256,707,957	0.7000		179,695	
		Library	256,707,957	0.3000		77,012	
School District	Coopersville	Operating	9,821,524	18.0000	8.6900	176,787	969,533
		Operating- Com. Pers.	389,643	6.0000		2,337	
		Debt	90,956,257	8.6900		790,409	
		TOTAL PRE	80,745,090			701,674	
		TOTAL Non-PRE	9,821,524			262,136	
		TOTAL Commercial Personal	389,643			5,723	
		TOTAL Industrial Personal	0			0	
TOTAL COMBINED	90,956,257						
School District	Grandville	Operating	33,630,535	18.0000	4.6000	605,349	1,145,442
		Operating-Comm. Pers	1,197,049	6.0000		7,182	
		* Debt	115,850,539	3.2000		370,721	
		* Bldg & Site	115,850,539	1.4000		162,190	
		TOTAL PRE	72,402,703			333,052	
		TOTAL Non-PRE	33,630,535			760,050	
		TOTAL Commercial Personal	1,197,049			12,688	
TOTAL Industrial Personal	2,713,170		12,480				
TOTAL Renaissance Zone	5,907,082		27,172				
TOTAL COMBINED	115,850,539						
School District	Kenowa Hills	Operating	9,716,098	18.0000	2.9700	174,889	344,297
		Operating-Comm. Pers	473,760	6.0000		2,842	
		* Debt	56,082,850	2.9700		166,566	
		TOTAL PRE	45,484,788			135,091	
		TOTAL Non-PRE	9,716,098			203,746	
		TOTAL Commercial Personal	473,760			4,249	
		TOTAL Industrial Personal	133,597			396	
TOTAL Renaissance Zone	274,607		815				
TOTAL COMBINED	56,082,850						
Interm. School	Ottawa	Operating	90,956,257		5.5234		502,387
Interm. School	Kent	Operating	165,751,700		4.6903		777,425
Comm. College	Grand Rapids	Operating	165,751,700		1.7865		296,115
State Education	Michigan	Operating	253,861,190		6.0000		1,523,167

Totals for Taxable Status by School District		Summer	Winter	Total
Coopersville School District	[Non-PRE]	9.6000	35.1741	44.7741
Coopersville School District	[PRE]	9.6000	17.1741	26.7741
Coopersville School District	[Com. Personal]	9.6000	23.1741	32.7741
Coopersville School District	[Ind. Personal]	3.6000	17.1741	20.7741
Grandville School District	[Non-PRE]	38.6768	2.9607	41.6375
Grandville School District	[PRE]	20.6768	2.9607	23.6375
Grandville School District	[Com. Personal]	26.6768	2.9607	29.6375
Grandville School District	[Ind. Personal]	14.6768	2.9607	17.6375
Grandville School District	[Ren. Zone]	4.6000	0.0000	4.6000
Kenowa Hills School District	[Non-PRE]	37.0468	2.9607	40.0075
Kenowa Hills School District	[PRE]	19.0468	2.9607	22.0075
Kenowa Hills School District	[Com. Personal]	25.0468	2.9607	28.0075
Kenowa Hills School District	[Ind. Personal]	13.0468	2.9607	16.0075
Kenowa Hills School District	[Ren. Zone]	2.9700	0.0000	2.9700

Total: **7,242,546**

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Wright Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	104,905,953	3.6000	4.3565	377,661	457,021
		E-911	104,905,953	0.4400		46,158	
		Parks	104,905,953	0.3165		33,202	
Township	Wright	Operating	104,905,953	1.0059	1.2559	105,524	131,750
		Council on Aging	104,905,953	0.2500		26,226	
Library District	Coopersville	Operating	104,905,953		0.5881		61,695
School District	Coopersville	Operating	6,902,446	18.0000		124,244	768,110
		Operating- Com. Pers.	330,600	6.0000		1,983	
		Debt	73,864,599	8.6900		641,883	
		TOTAL PRE	65,443,253		8.6900	568,702	
		TOTAL Non-PRE	6,902,446		26.6900	184,226	
		TOTAL Commercial Personal	330,600		14.6900	4,856	
		TOTAL Industrial Personal	1,188,300		8.6900	10,326	
TOTAL COMBINED	73,864,599						
School District	Kenowa Hills	Operating	9,331,357	18.0000		167,964	268,195
		Operating-Comm. Pers	1,772,400	6.0000		10,634	
		* Debt	30,167,592	2.9700		89,597	
		TOTAL PRE	17,135,363		2.9700	50,892	
		TOTAL Non-PRE	9,331,357		20.9700	195,678	
		TOTAL Commercial Personal	1,772,400		8.9700	15,898	
		TOTAL Industrial Personal	352,600		2.9700	1,047	
TOTAL Renaissance Zone	1,575,872		2.9700	4,680			
TOTAL COMBINED	30,167,592						
School District	Sparta	Operating	399,241	18.0000		7,186	23,908
		Operating-Comm. Pers	8,900	6.0000		53	
		Debt	2,449,634	5.9500		14,575	
		Bldg & Site	2,449,634	0.8552		2,094	
		TOTAL PRE	2,041,493		6.8052	13,892	
		TOTAL Non-PRE	399,241		24.8052	9,903	
TOTAL Commercial Personal	8,900		12.8052	113			
TOTAL Industrial Personal	0		6.8052	0			
TOTAL COMBINED	2,449,634						
Interm. School	Ottawa	Operating	73,864,599		5.5234		407,983
Interm. School	Kent	Operating	31,041,354		4.6903		145,593
Comm. College	Grand Rapids	Operating	31,041,354		1.7865		55,455
State Education	Michigan	Operating	103,365,053		6.0000		620,190

Totals for Taxable Status by School District	Summer	Winter	Total
Coopersville School District [Non-PRE]	9.6000	34.8139	44.4139
Coopersville School District [PRE]	9.6000	16.8139	26.4139
Coopersville School District [Com. Personal]	9.6000	22.8139	32.4139
Coopersville School District [Ind. Personal]	3.6000	16.8139	20.4139
Kenowa Hills School District [Non-PRE]	37.0468	2.6005	39.6473
Kenowa Hills School District [PRE]	19.0468	2.6005	21.6473
Kenowa Hills School District [Com. Personal]	25.0468	2.6005	27.6473
Kenowa Hills School District [Ind. Personal]	13.0468	2.6005	15.6473
Kenowa Hills School District [Ren. Zone]	2.9700	0.0000	2.9700
Sparta School District [Non-PRE]	28.4794	15.0031	43.4825
Sparta School District [PRE]	19.4794	6.0031	25.4825
Sparta School District [Com. Personal]	22.4794	9.0031	31.4825
Sparta School District [Ind. Personal]	13.4794	6.0031	19.4825

Total: 2,939,900

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Zeeland Charter Township

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	320,304,115	3.6000	4.3565	1,153,094	1,396,497
		Operating 25% Ren Zone	1,005,597	0.9000		905	
		E-911	320,304,115	0.4400		140,933	
		E-911 25% Ren Zone	1,005,597	0.1100		110	
		Parks	320,304,115	0.3165		101,376	
		Parks 25% Ren Zone	1,005,597	0.079125		79	

Township	Zeeland	Operating	320,304,115	3.2500	6.7500	1,040,988	2,163,748
		Operating 25% Ren Zone	1,005,597	0.8125		817	
		Roads	320,304,115	2.0000		640,608	
		Roads 25% Ren Zone	1,005,597	0.5000		502	
		Fire	320,304,115	1.5000		480,456	
		Fire 25% Ren Zone	1,005,597	0.3750		377	

School District	Zeeland	Operating	74,910,135	18.0000		1,348,382	3,912,912		
		Operating 25% Ren Zone	490,697	4.5000		2,208			
		Operating- Com. Pers.	5,767,300	6.0000		34,603			
		* Debt	307,276,270	6.8300		2,098,696			
		* Bldg&Site - All	307,276,270	1.0000		307,276			
		Recreation	304,118,611	0.4000		121,647			
		Recreation 25% Ren Zone	1,005,597	0.1000		100			
		TOTAL PRE		219,067,476				8.2300	1,802,925
		TOTAL Non-PRE		74,910,135				26.2300	1,964,892
		TOTAL Commercial Personal		5,767,300				14.2300	82,068
		TOTAL Industrial Personal		4,373,700				8.2300	35,995
		TOTAL Renaissance Zone exc 25%		2,152,062				7.8300	16,850
		TOTAL 25% Ren Zone Real		490,697				12.4300	6,099
TOTAL 25% Ren Zone Personal		514,900		7.9300	4,083				
TOTAL COMBINED		307,276,270							

School District	Hudsonville	Operating	2,264,617	18.0000		40,763	170,784		
		Operating-Comm. Pers	89,800	6.0000		538			
		Debt	16,185,504	7.0000		113,298			
		Bldg & Site	16,185,504	1.0000		16,185			
		TOTAL PRE		13,768,387				8.0000	110,146
		TOTAL Non-PRE		2,264,617				26.0000	58,880
TOTAL Commercial Personal		89,800		14.0000	1,257				
TOTAL Industrial Personal		62,700		8.0000	501				
TOTAL COMBINED		16,185,504							

Interm. School	Ottawa	Operating	320,304,115		5.5234	1,769,167	1,770,555
		Operating 25% Ren Zone	1,005,597		1.38085	1,388	

State Education	Michigan	Operating	315,867,715		6.0000	1,895,206	1,895,942
		Operating 25% Ren Zone	490,697		1.5000	736	

Totals for Taxable Status by School District		Summer	Winter	Total
Zeeland School District	[Non-PRE]	28.2384	20.6215	48.8599
Zeeland School District	[PRE]	19.2384	11.6215	30.8599
Zeeland School District	[Com. Personal]	22.2384	14.6215	36.8599
Zeeland School District	[Ind. Personal]	13.2384	11.6215	24.8599
Zeeland School District	[Ren. Zone]	3.9150	3.9150	7.8300
Zeeland School District	[25% Ren Zone-Real]	9.995850	8.091625	18.087475
Zeeland School District	[25% Ren Zone-Personal]	6.245850	5.841625	12.087475
Hudsonville School District	[Non-PRE]	28.1234	20.5065	48.6299
Hudsonville School District	[PRE]	19.1234	11.5065	30.6299
Hudsonville School District	[Com. Personal]	22.1234	14.5065	36.6299
Hudsonville School District	[Ind. Personal]	13.1234	11.5065	24.6299

Total: 11,310,438

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Coopersville City

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	93,188,903	3.6000	4.3565	335,480	405,977
		E-911	93,188,903	0.4400		41,003	
		Parks	93,188,903	0.3165		29,494	
City	Coopersville	Charter-Operating	93,188,903	13.0000	13.8591	1,211,455	1,292,317
		Aging Council	93,188,903	0.2500		23,297	
		* Charter-Debt	94,508,956	0.6091		57,565	
Library District	Coopersville	Operating	93,188,903		0.5881	54,804	54,804
School District	Coopersville	Operating	36,773,896	18.0000		661,930	1,501,996
		Operating- Com. Pers.	3,130,700	6.0000		18,784	
		* Debt	94,508,956	8.6900		821,282	
		TOTAL PRE	49,585,407		8.6900	430,898	
		TOTAL Non-PRE	36,773,896		26.6900	981,495	
		TOTAL Commercial Personal	3,130,700		14.6900	45,989	
		TOTAL Industrial Personal	3,698,900		8.6900	32,143	
TOTAL Renaissance Zone	1,320,053		8.6900	11,471			
TOTAL COMBINED	94,508,956						
Interm. School	Ottawa	Operating	93,188,903		5.5234	514,719	514,719
State Education	Michigan	Operating	89,490,003		6.0000	536,940	536,940

Totals for Taxable Status by School District		Summer	Winter	Total
Coopersville School District	[Non-PRE]	23.4591	33.5580	57.0171
Coopersville School District	[PRE]	23.4591	15.5580	39.0171
Coopersville School District	[Com. Personal]	23.4591	21.5580	45.0171
Coopersville School District	[Ind. Personal]	17.4591	15.5580	33.0171
Coopersville School District	[Ren. Zone]	0.6091	8.6900	9.2991

Total: 4,306,753

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE 1: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

Ferrysburg City

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	155,410,916	3.6000	4.3565	559,479	677,046	
		E-911	155,410,916	0.4400		68,380		
		Parks	155,410,916	0.3165		49,187		
City	Ferrysburg	Charter-Operating	155,410,916	8.3576	9.4389	1,298,862	1,466,906	
		Vehicles	155,410,916	0.5000		77,705		
		Museum	155,410,916	0.2359		36,661		
		Aging Council	155,410,916	0.2454		38,137		
		Water-Debt	155,410,916	0.1000		15,541		
Library District	Loutit	Operating	155,410,916	0.9788	1.0988	152,116	170,765	
		Debt	155,410,916	0.1200		18,649		
School District	Grand Haven	Operating	54,409,546	18.0000		979,371	1,527,959	
		Operating- Com. Pers.	1,811,200	6.0000		10,867		
		Debt	155,410,916	3.4600		537,721		
		TOTAL PRE	97,910,070			3.4600		338,769
		TOTAL Non-PRE	54,409,546			21.4600		1,167,628
		TOTAL Commercial Personal	1,811,200			9.4600		17,133
		TOTAL Industrial Personal	1,280,100			3.4600		4,429
	TOTAL COMBINED	155,410,916						
Interm. School	Ottawa	Operating	155,410,916		5.5234		858,396	
State Education	Michigan	Operating	154,130,816		6.0000		924,784	

Totals for Taxable Status by School District			
	Summer	Winter	Total
Grand Haven School District [Non-PRE]	36.2711	11.6065	47.8776
Grand Haven School District [PRE]	27.2711	2.6065	29.8776
Grand Haven School District [Com. Personal]	30.2711	5.6065	35.8776
Grand Haven School District [Ind. Personal]	21.2711	2.6065	23.8776

Total: **5,625,856**

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Grand Haven City

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	522,667,309	3.6000	4.3565	1,881,602	2,276,999	
		E-911	522,667,309	0.4400				229,973
		Parks	522,667,309	0.3165				165,424
City	Grand Haven	Charter-Operating	522,667,309	11.2314	14.1065	5,870,285	7,373,004	
		Transportation	522,667,309	0.6000				313,600
		Museum	522,667,309	0.2454				128,262
		Aging Council	522,667,309	0.2497				130,510
		Community Center	522,667,309	0.7800				407,680
		Debt	522,667,309	1.0000				522,667
Library District	Loutit	Operating	522,667,309	0.9788	1.0988	511,586	574,306	
		Debt	522,667,309	0.1200				62,720
Authority *	MSDDA	Operating	42,834,011		1.8448		79,020	
School District	Grand Haven	Operating	254,486,702	18.0000		4,580,760	6,485,811	
		Operating- Com. Pers.	16,103,850	6.0000		96,623		
		Debt	522,667,309	3.4600		1,808,428		
		TOTAL PRE	213,051,757		3.4600	737,159		
		TOTAL Non-PRE	254,486,702		21.4600	5,461,284		
		TOTAL Commercial Personal	16,103,850		9.4600	152,342		
		TOTAL Industrial Personal	39,025,000		3.4600	135,026		
TOTAL COMBINED	522,667,309							
Interm. School	Ottawa	Operating	522,667,309		5.5234		2,886,900	
State Education	Michigan	Operating	483,642,309		6.0000		2,901,853	

* Totals for Taxable Status by School District		Summer	Winter	Total
Grand Haven School District	[Non-PRE]	40.9387	11.6065	52.5452
Grand Haven School District	[PRE]	31.9387	2.6065	34.5452
Grand Haven School District	[Com. Personal]	34.9387	5.6065	40.5452
Grand Haven School District	[Ind. Personal]	25.9387	2.6065	28.5452

Total: **22,577,893**

* Millage totals listed above do not include the MSDDA amount, that millage is only spread in a portion of the city.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Holland City

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	621,312,498	3.6000	4.3565	2,236,724	2,706,746
		E-911	621,312,498	0.4400		273,377	
		Parks	621,312,498	0.3165		196,645	
City	Holland	Charter-Operating	621,312,498	13.7364	15.1085	8,534,596	9,387,098
		Library	621,312,498	1.2721		790,371	
		West Michigan Airport	621,312,498	0.1000		62,131	
Authority	Holl Swim Pool	Operating	621,301,298	0.8500	1.5700	528,106	977,412
		* Debt	624,036,198	0.7200		449,306	
Authority	MAX Transport	Operating	621,312,498		0.4000		248,524
Authority	Holland DDA	Operating	96,290,719		1.8333		176,529
School District	Holland	Operating	249,998,915	18.0000		4,499,980	9,542,077
		Operating- Com. Pers.	25,982,400	6.0000		155,894	
		* Debt	624,036,198	7.0800		4,418,176	
		* Bldg&Site - All	624,036,198	0.7500		468,027	
		TOTAL PRE	319,785,383		7.8300	2,503,919	
		TOTAL Non-PRE	249,998,915		25.8300	6,457,473	
		TOTAL Commercial Personal	25,982,400		13.8300	359,336	
		TOTAL Industrial Personal	25,534,600		7.8300	199,935	
		TOTAL Renaissance Zone	2,734,900		7.8300	21,414	
		TOTAL COMBINED	624,036,198				
School District	Zeeland	Operating	11,200	18.0000		201	292
		Operating-Comm. Pers	0	6.0000		0	
		Debt	11,200	6.8300		76	
		Bldg & Site	11,200	1.0000		11	
		Recreation	11,200	0.4000		4	
		TOTAL PRE	0		8.2300	0	
		TOTAL Non-PRE	11,200		26.2300	292	
TOTAL Commercial Personal	0		14.2300	0			
TOTAL Industrial Personal	0		8.2300	0			
TOTAL COMBINED	11,200						
Interm. School	Ottawa	Operating	621,312,498		5.5234		3,431,757
State Education	Michigan	Operating	595,777,898		6.0000		3,574,667

Totals for Taxable Status by School District			Summer	Winter	Total
Holland School District	[Non-PRE]		58.0319	0.7565	58.7884
Holland School District	[PRE]		40.0319	0.7565	40.7884
Holland School District	[Com. Personal]		46.0319	0.7565	46.7884
Holland School District	[Ind. Personal]		34.0319	0.7565	34.7884
Holland School District	[Ren. Zone]		8.5500		8.5500
Zeeland School District	[Non-PRE]		30.6319	26.9865	57.6184
Zeeland School District	[PRE]		30.6319	8.9865	39.6184
Zeeland School District	[Com. Personal]		30.6319	14.9865	45.6184
Zeeland School District	[Ind. Personal]		24.6319	8.9865	33.6184

Total: **30,045,102**

Millage totals listed above do not include the Holland DDA amount, that millage is only spread in a portion of the city.

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE 1: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

Hudsonville City

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars
County	Ottawa	Operating	203,925,295	3.6000	4.3565	734,131	888,400
		E-911	203,925,295	0.4400		89,727	
		Parks	203,925,295	0.3165		64,542	
City	Hudsonville	Charter-Operating	203,925,295	10.7303	11.2303	2,188,179	2,290,343
		* Library-Debt	204,328,295	0.5000		102,164	
Authority **	Hudsonville DDA	Operating	14,177,725		1.0000		14,177
School District	Hudsonville	Operating	76,318,351	18.0000		1,373,730	3,043,454
		Operating- Com. Pers.	5,849,800	6.0000		35,098	
		* Debt	204,328,295	7.0000		1,430,298	
		* Bldg&Site - All	204,328,295	1.0000		204,328	
		TOTAL PRE	112,370,744		8.0000	898,965	
		TOTAL Non-PRE	76,318,351		26.0000	1,984,277	
		TOTAL Commercial Personal	5,849,800		14.0000	81,897	
		TOTAL Industrial Personal	9,386,400		8.0000	75,091	
		TOTAL Renaissance Zone	403,000		8.0000	3,224	
		TOTAL COMBINED	204,328,295				
Interm. School	Ottawa	Operating	203,925,295		5.5234		1,126,360
State Education	Michigan	Operating	194,538,895		6.0000		1,167,233

** Totals for Taxable Status by School District		Summer	Winter	Total
Hudsonville School District	[Non-PRE]	39.3537	13.7565	53.1102
Hudsonville School District	[PRE]	30.3537	4.7565	35.1102
Hudsonville School District	[Com. Personal]	33.3537	7.7565	41.1102
Hudsonville School District	[Ind. Personal]	24.3537	4.7565	29.1102
Hudsonville School District	[Ren. Zone]	4.5000	4.0000	8.5000

Total: **8,529,967**

** Millage totals listed above do not include the DDA amount, that millage is only spread in a portion of the city.

* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

NOTE: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

Zeeland City

2012 Ad Valorem Taxes

Taxing Entity	Name	Item of Tax	2012 Taxable Valuation	Amount of Tax Mills	Total Tax Mills	Estimate of Tax Dollars	Total Est. Tax Dollars	
County	Ottawa	Operating	273,151,558	3.6000	4.3565	983,345	1,189,983	
		E-911	273,151,558	0.4400		120,186		
		Parks	273,151,558	0.3165		86,452		
City	Zeeland	Charter-Oper	273,151,558	10.7854	11.2354	2,946,048	3,068,966	
		Library Debt	273,151,558	0.3500		95,603		
		West Michigan Airport	273,151,558	0.1000		27,315		
School District	Zeeland	Operating	115,510,607	18.0000		2,079,190	4,362,116	
		Operating- Com. Pers.	5,815,100	6.0000		34,890		
		Debt	273,151,558	6.8300		1,865,625		
		Bldg&Site - All	273,151,558	1.0000		273,151		
		Recreation	273,151,558	0.4000		109,260		
		TOTAL PRE	89,287,851			8.2300		734,839
		TOTAL Non-PRE	115,510,607			26.2300		3,029,842
		TOTAL Commercial Personal	5,815,100			14.2300		82,748
		TOTAL Industrial Personal	62,538,000			8.2300		514,687
		TOTAL COMBINED	273,151,558					
Interm. School	Ottawa	Operating	273,151,558		5.5234		1,508,725	
State Education	Michigan	Operating	210,613,558		6.0000		1,263,681	

Totals for Taxable Status by School District		Summer	Winter	Total
Zeeland School District	[Non-PRE]	52.5888	0.7565	53.3453
Zeeland School District	[PRE]	34.5888	0.7565	35.3453
Zeeland School District	[Com. Personal]	40.5888	0.7565	41.3453
Zeeland School District	[Ind. Personal]	28.5888	0.7565	29.3453

Total: **11,393,471**

NOTE 1: Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

NOTE 2: The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

Combined
2012 Ad Valorem
Certified
Tax Rates

2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Allendale Charter Township										
70040 Allendale School District [Non-PRE]	26.5900	5.5234	6.0000			2.7422	4.3565	45.2121	41.7134	3.4987
70040 Allendale School District [PRE]	8.5900	5.5234	6.0000			2.7422	4.3565	27.2121	23.7134	3.4987
70040 Allendale School District [Com. Personal]	14.5900	5.5234	6.0000			2.7422	4.3565	33.2121	29.7134	3.4987
70040 Allendale School District [Ind. Personal]	8.5900	5.5234				2.7422	4.3565	21.2121	17.7134	3.4987
70040 Allendale School District [Ren. Zone]	8.5900							8.5900	8.5900	0.0000
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7422	4.3565	44.6221	28.1234	16.4987
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7422	4.3565	26.6221	19.1234	7.4987
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7422	4.3565	32.6221	22.1234	10.4987
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7422	4.3565	20.6221	13.1234	7.4987
Blendon Township										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.7256	4.3565	44.6055	28.1234	16.4821
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.7256	4.3565	26.6055	19.1234	7.4821
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.7256	4.3565	32.6055	22.1234	10.4821
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				2.7256	4.3565	20.6055	13.1234	7.4821
70350 Zeeland School District [Non-PRE]	26.2300	5.5234	6.0000			2.7256	4.3565	44.8355	28.2384	16.5971
70350 Zeeland School District [PRE]	8.2300	5.5234	6.0000			2.7256	4.3565	26.8355	19.2384	7.5971
70350 Zeeland School District [Com. Personal]	14.2300	5.5234	6.0000			2.7256	4.3565	32.8355	22.2384	10.5971
70350 Zeeland School District [Ind. Personal]	8.2300	5.5234				2.7256	4.3565	20.8355	13.2384	7.5971
Chester Township										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville	4.0708	4.3565	47.2288	9.6000	37.6288
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000		Library	4.0708	4.3565	29.2288	9.6000	19.6288
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			4.0708	4.3565	35.2288	9.6000	25.6288
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				4.0708	4.3565	23.2288	3.6000	19.6288
41240 Sparta School District [Non-PRE]	24.8052	4.6903	6.0000	1.7865		4.0708	4.3565	46.2974	28.4794	17.8180
41240 Sparta School District [PRE]	6.8052	4.6903	6.0000	1.7865		4.0708	4.3565	28.2974	19.4794	8.8180
41240 Sparta School District [Com. Personal]	12.8052	4.6903	6.0000	1.7865		4.0708	4.3565	34.2974	22.4794	11.8180
41240 Sparta School District [Ind. Personal]	6.8052	4.6903		1.7865		4.0708	4.3565	22.2974	13.4794	8.8180
41150 Kent City School District [Non-PRE]	27.2500	4.6903	6.0000	1.7865		4.0708	4.3565	48.7422	29.7018	19.0404
41150 Kent City School District [PRE]	9.2500	4.6903	6.0000	1.7865		4.0708	4.3565	30.7422	20.7018	10.0404
41150 Kent City School District [Com. Personal]	15.2500	4.6903	6.0000	1.7865		4.0708	4.3565	36.7422	23.7018	13.0404
41150 Kent City School District [Ind. Personal]	9.2500	4.6903		1.7865		4.0708	4.3565	24.7422	14.7018	10.0404
61210 Ravenna School District [Non-PRE]	25.0000	3.7580	6.0000			4.0708	4.3565	43.7734	9.6000	34.1734
61210 Ravenna School District [PRE]	7.0000	3.7580	6.0000			4.0708	4.3565	25.7734	9.6000	16.1734
61210 Ravenna School District [Com. Personal]	13.0000	3.7580	6.0000			4.0708	4.3565	31.7734	9.6000	22.1734
61210 Ravenna School District [Ind. Personal]	7.0000	3.7580				4.0708	4.3565	19.7734	3.6000	16.1734

2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total			Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
	Total School	Total Intermed School	Total State Education							
Crockery Township										
70300 Spring Lake School District [Non-PRE]	24.4310	5.5234	6.0000			2.8597	4.3565	43.1706	39.5544	3.6162
70300 Spring Lake School District [PRE]	6.4310	5.5234	6.0000			2.8597	4.3565	25.1706	21.5544	3.6162
70300 Spring Lake School District [Com. Personal]	12.4310	5.5234	6.0000			2.8597	4.3565	31.1706	27.5544	3.6162
70300 Spring Lake School District [Ind. Personal]	6.4310	5.5234	6.0000			2.8597	4.3565	19.1706	15.5544	3.6162
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000			2.8597	4.3565	45.4296	9.6000	35.8296
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			2.8597	4.3565	27.4296	9.6000	17.8296
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			2.8597	4.3565	33.4296	9.6000	23.8296
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000			2.8597	4.3565	21.4296	3.6000	17.8296
61080 Fruitport School District [Non-PRE]	21.0000	3.7580	6.0000			2.8597	4.3565	37.9742	34.3580	3.6162
61080 Fruitport School District [PRE]	3.0000	3.7580	6.0000			2.8597	4.3565	19.9742	16.3580	3.6162
61080 Fruitport School District [Com. Personal]	9.0000	3.7580	6.0000			2.8597	4.3565	25.9742	22.3580	3.6162
61080 Fruitport School District [Ind. Personal]	3.0000	3.7580	6.0000			2.8597	4.3565	13.9742	10.3580	3.6162
Georgetown Charter Township										
70175 Jenison School District [Non-PRE]	26.5000	5.5234	6.0000			2.2500	4.3565	44.6299	41.6234	3.0065
70175 Jenison School District [PRE]	8.5000	5.5234	6.0000			2.2500	4.3565	26.6299	23.6234	3.0065
70175 Jenison School District [Com. Personal]	14.5000	5.5234	6.0000			2.2500	4.3565	32.6299	29.6234	3.0065
70175 Jenison School District [Ind. Personal]	8.5000	5.5234	6.0000			2.2500	4.3565	20.6299	17.6234	3.0065
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			2.2500	4.3565	44.1299	28.1234	16.0065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			2.2500	4.3565	26.1299	19.1234	7.0065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			2.2500	4.3565	32.1299	22.1234	10.0065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234	6.0000			2.2500	4.3565	20.1299	13.1234	7.0065
41130 Grandville School District [Non-PRE]	22.6000	4.6903	6.0000	1.7865		2.2500	4.3565	41.6833	38.6768	3.0065
41130 Grandville School District [PRE]	4.6000	4.6903	6.0000	1.7865		2.2500	4.3565	23.6833	20.6768	3.0065
41130 Grandville School District [Com. Personal]	10.6000	4.6903	6.0000	1.7865		2.2500	4.3565	29.6833	26.6768	3.0065
41130 Grandville School District [Ind. Personal]	4.6000	4.6903	6.0000	1.7865		2.2500	4.3565	17.6833	14.6768	3.0065
Grand Haven Charter Township										
70010 Grand Haven School District [Non-PRE]	21.4600	5.5234	6.0000		Loufit Library	4.7571	4.3565	43.1958	25.8534	17.3424
70010 Grand Haven School District [PRE]	3.4600	5.5234	6.0000			4.7571	4.3565	25.1958	16.8534	8.3424
70010 Grand Haven School District [Com. Personal]	9.4600	5.5234	6.0000			4.7571	4.3565	31.1958	19.8534	11.3424
70010 Grand Haven School District [Ind. Personal]	3.4600	5.5234	6.0000			4.7571	4.3565	19.1958	10.8534	8.3424
70010 Grand Haven School District [Ren. Zone]	3.4600					0.3000		3.8800	1.7300	2.1500
Holland Charter Township										
70020 Holland School District [Non-PRE]	25.8300	5.5234	6.0000		Max Trans & Holland Pool	6.1000	4.3565	49.7799	29.2234	20.5565
70020 Holland School District [PRE]	7.8300	5.5234	6.0000			6.1000	4.3565	31.7799	20.2234	11.5565
70020 Holland School District [Com. Personal]	13.8300	5.5234	6.0000			6.1000	4.3565	37.7799	23.2234	14.5565
70020 Holland School District [Ind. Personal]	7.8300	5.5234	6.0000			6.1000	4.3565	25.7799	14.2234	11.5565
70070 West Ottawa School District [Non-PRE]	26.0500	5.5234	6.0000		Max Trans	6.1000	4.3565	48.4299	41.5734	6.8565
70070 West Ottawa School District [PRE]	8.0500	5.5234	6.0000			6.1000	4.3565	30.4299	23.5734	6.8565
70070 West Ottawa School District [Com. Personal]	14.0500	5.5234	6.0000			6.1000	4.3565	36.4299	29.5734	6.8565
70070 West Ottawa School District [Ind. Personal]	8.0500	5.5234	6.0000			6.1000	4.3565	24.4299	17.5734	6.8565
70070 West Ottawa School District [Ren. Zone]	8.0500					6.1000	4.3565	8.0500	8.0500	0.0000

2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Holland Charter Township (continued)										
70350 Zeeland School District [Non-PRE]	26.2300	5.5234	6.0000		Max Trans	6.1000	4.3565	48.6099	28.6384	19.9715
70350 Zeeland School District [PRE]	8.2300	5.5234	6.0000		0.4000	6.1000	4.3565	30.6099	19.6384	10.9715
70350 Zeeland School District [Com. Personal]	14.2300	5.5234	6.0000		0.4000	6.1000	4.3565	36.6099	22.6384	13.9715
70350 Zeeland School District [Ind. Personal]	8.2300	5.5234			0.4000	6.1000	4.3565	24.6099	13.6384	10.9715
Jamestown Charter Township										
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000			4.3312	4.3565	46.2111	28.1234	18.0877
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000			4.3312	4.3565	28.2111	19.1234	9.0877
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000			4.3312	4.3565	34.2111	22.1234	12.0877
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234				4.3312	4.3565	22.2111	13.1234	9.0877
41130 Grandville School District [Non-PRE]	22.6000	4.6903	6.0000	1.7865		4.3312	4.3565	43.7645	38.6768	5.0877
41130 Grandville School District [PRE]	4.6000	4.6903	6.0000	1.7865		4.3312	4.3565	25.7645	20.6768	5.0877
41130 Grandville School District [Com. Personal]	10.6000	4.6903	6.0000	1.7865		4.3312	4.3565	31.7645	26.6768	5.0877
41130 Grandville School District [Ind. Personal]	4.6000	4.6903		1.7865		4.3312	4.3565	19.7645	14.6768	5.0877
Olive Township										
70070 West Ottawa School District [Non-PRE]	26.0500	5.5234	6.0000			4.9784	4.3565	46.9083	41.1734	5.7349
70070 West Ottawa School District [PRE]	8.0500	5.5234	6.0000			4.9784	4.3565	28.9083	23.1734	5.7349
70070 West Ottawa School District [Com. Personal]	14.0500	5.5234	6.0000			4.9784	4.3565	34.9083	29.1734	5.7349
70070 West Ottawa School District [Ind. Personal]	8.0500	5.5234				4.9784	4.3565	22.9083	17.1734	5.7349
70350 Zeeland School District [Non-PRE]	26.2300	5.5234	6.0000			4.9784	4.3565	47.0883	28.2384	18.8499
70350 Zeeland School District [PRE]	8.2300	5.5234	6.0000			4.9784	4.3565	29.0883	19.2384	9.8499
70350 Zeeland School District [Com. Personal]	14.2300	5.5234	6.0000			4.9784	4.3565	35.0883	22.2384	12.8499
70350 Zeeland School District [Ind. Personal]	8.2300	5.5234				4.9784	4.3565	23.0883	13.2384	9.8499
Park Township										
70070 West Ottawa School District [Non-PRE]	26.0500	5.5234	6.0000			3.8860	4.3565	45.8159	41.1734	4.6425
70070 West Ottawa School District [PRE]	8.0500	5.5234	6.0000			3.8860	4.3565	27.8159	23.1734	4.6425
70070 West Ottawa School District [Com. Personal]	14.0500	5.5234	6.0000			3.8860	4.3565	33.8159	29.1734	4.6425
70070 West Ottawa School District [Ind. Personal]	8.0500	5.5234				3.8860	4.3565	21.8159	17.1734	4.6425
70020 Holland School District [Non-PRE]	25.8300	5.5234	6.0000		Holland Pool	3.8860	4.3565	47.1659	28.8234	18.3425
70020 Holland School District [PRE]	7.8300	5.5234	6.0000			3.8860	4.3565	29.1659	19.8234	9.3425
70020 Holland School District [Com. Personal]	13.8300	5.5234	6.0000			3.8860	4.3565	35.1659	22.8234	12.3425
70020 Holland School District [Ind. Personal]	7.8300	5.5234				3.8860	4.3565	23.1659	13.8234	9.3425
Polkton Charter Township										
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000		Coopersville Library	4.2069	4.3565	47.3649	9.6000	37.7649
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000			4.2069	4.3565	29.3649	9.6000	19.7649
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000			4.2069	4.3565	35.3649	9.6000	25.7649
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234				4.2069	4.3565	23.3649	3.6000	19.7649

2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total			Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
	Total School	Total Intermed School	Total State Education							
Port Sheldon Township										
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000		Loufit Library	1,4500	4,3565	39,8887	26,8322	13,0565
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000			1,4500	4,3565	21,8887	17,8322	4,0565
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000			1,4500	4,3565	27,8887	20,8322	7,0565
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000			1,4500	4,3565	15,8887	11,8322	4,0565
70070 West Ottawa School District [Non-PRE]	26,0500	5,5234	6,0000			1,4500	4,3565	43,3799	41,1734	2,2065
70070 West Ottawa School District [PRE]	8,0500	5,5234	6,0000			1,4500	4,3565	23,1734	23,1734	2,2065
70070 West Ottawa School District [Com. Personal]	14,0500	5,5234	6,0000			1,4500	4,3565	31,3799	29,1734	2,2065
70070 West Ottawa School District [Ind. Personal]	8,0500	5,5234	6,0000			1,4500	4,3565	19,3799	17,1734	2,2065
Robinson Township										
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000		Loufit Library	3,4800	4,3565	41,9187	25,8534	16,0653
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000			3,4800	4,3565	23,9187	16,8534	7,0653
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000			3,4800	4,3565	29,9187	19,8534	10,0653
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000			3,4800	4,3565	17,9187	10,8534	7,0653
70350 Zeeland School District [Non-PRE]	26,2300	5,5234	6,0000			3,4800	4,3565	46,6887	28,2384	18,4503
70350 Zeeland School District [PRE]	8,2300	5,5234	6,0000			3,4800	4,3565	28,6887	19,2384	9,4503
70350 Zeeland School District [Com. Personal]	14,2300	5,5234	6,0000			3,4800	4,3565	34,6887	22,2384	12,4503
70350 Zeeland School District [Ind. Personal]	8,2300	5,5234	6,0000			3,4800	4,3565	22,6887	13,2384	9,4503
Spring Lake Township & Village										
70300 Spring Lake School District [Non-PRE]	24,4310	5,5234	6,0000		Spring Lake Library	1,9298	4,3565	44,4742	39,5544	4,9198
70300 Spring Lake School District [PRE]	6,4310	5,5234	6,0000			1,9298	4,3565	26,4742	21,5544	4,9198
70300 Spring Lake School District [Com. Personal]	12,4310	5,5234	6,0000			1,9298	4,3565	32,4742	27,5544	4,9198
70300 Spring Lake School District [Ind. Personal]	6,4310	5,5234	6,0000			1,9298	4,3565	20,4742	15,5544	4,9198
70300 Spring Lake School District [Ren Zone]	6,4310	5,5234	6,0000			0,5000	4,3565	6,9310	6,4310	0,5000
70300 Spring Lake School [Non-PRE] in Village	24,4310	5,5234	6,0000			13,5917	4,3565	56,1361	51,2163	4,9198
70300 Spring Lake School [PRE] in Village	6,4310	5,5234	6,0000			13,5917	4,3565	38,1361	33,2163	4,9198
70300 Spring Lake School [Com. Personal] in Village	12,4310	5,5234	6,0000			13,5917	4,3565	44,1361	39,2163	4,9198
70300 Spring Lake School [Ind. Personal] in Village	6,4310	5,5234	6,0000			13,5917	4,3565	32,1361	27,2163	4,9198
70010 Grand Haven School District [Non-PRE]	21,4600	5,5234	6,0000			1,9298	4,3565	41,5032	25,8534	15,6498
70010 Grand Haven School District [PRE]	3,4600	5,5234	6,0000			1,9298	4,3565	23,5032	16,8534	6,6498
70010 Grand Haven School District [Com. Personal]	9,4600	5,5234	6,0000			1,9298	4,3565	29,5032	19,8534	9,6498
70010 Grand Haven School District [Ind. Personal]	3,4600	5,5234	6,0000			1,9298	4,3565	17,5032	10,8534	6,6498
61080 Fruitport School District [Non-PRE]	21,0000	3,7580	6,0000			1,9298	4,3565	39,2778	34,3580	4,9198
61080 Fruitport School District [PRE]	3,0000	3,7580	6,0000			1,9298	4,3565	21,2778	16,3580	4,9198
61080 Fruitport School District [Com. Personal]	9,0000	3,7580	6,0000			1,9298	4,3565	27,2778	22,3580	4,9198
61080 Fruitport School District [Ind. Personal]	3,0000	3,7580	6,0000			1,9298	4,3565	15,2778	10,3580	4,9198

2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Tallmadge Charter Township											
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000	6.0000			2.2042	4.3565	44.7741	9.6000	35.1741
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000	6.0000			2.2042	4.3565	26.7741	9.6000	17.1741
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000	6.0000			2.2042	4.3565	32.7741	9.6000	23.1741
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000	6.0000			2.2042	4.3565	20.7741	3.6000	17.1741
41130 Grandville School District [Non-PRE]	22.6000	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	41.6375	38.6768	2.9607
41130 Grandville School District [PRE]	4.6000	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	23.6375	20.6768	2.9607
41130 Grandville School District [Com. Personal]	10.6000	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	29.6375	26.6768	2.9607
41130 Grandville School District [Ind. Personal]	4.6000	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	17.6375	14.6768	2.9607
41130 Grandville School District [Ren Zone]	4.6000	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	4.6000	4.6000	0.0000
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	40.0075	37.0468	2.9607
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	22.0075	19.0468	2.9607
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	28.0075	25.0468	2.9607
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	16.0075	13.0468	2.9607
41145 Kenowa Hills School District [Ren. Zone]	2.9700	4.6903	6.0000	6.0000	1.7865		2.2042	4.3565	2.9700	2.9700	0.0000
Wright Township											
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000	6.0000		Coopersville Library	1.2559	4.3565	44.4139	9.6000	34.8139
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000	6.0000			1.2559	4.3565	26.4139	9.6000	16.8139
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000	6.0000			1.2559	4.3565	32.4139	9.6000	22.8139
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234	6.0000	6.0000			1.2559	4.3565	20.4139	3.6000	16.8139
41145 Kenowa Hills School District [Non-PRE]	20.9700	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	39.6473	37.0468	2.6005
41145 Kenowa Hills School District [PRE]	2.9700	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	21.6473	19.0468	2.6005
41145 Kenowa Hills School District [Com. Personal]	8.9700	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	27.6473	25.0468	2.6005
41145 Kenowa Hills School District [Ind. Personal]	2.9700	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	15.6473	13.0468	2.6005
41145 Kenowa Hills School District [Ren. Zone]	2.9700	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	2.9700	2.9700	0.0000
41240 Sparta School District [Non-PRE]	24.8052	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	43.4825	28.4794	15.0031
41240 Sparta School District [PRE]	6.8052	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	25.4825	19.4794	6.0031
41240 Sparta School District [Com. Personal]	12.8052	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	31.4825	22.4794	9.0031
41240 Sparta School District [Ind. Personal]	6.8052	4.6903	6.0000	6.0000	1.7865		1.2559	4.3565	19.4825	13.4794	6.0031
Zeeland Charter Township											
70350 Zeeland School District [Non-PRE]	26.2300	5.5234	6.0000	6.0000			6.7500	4.3565	48.8599	28.2384	20.6215
70350 Zeeland School District [PRE]	8.2300	5.5234	6.0000	6.0000			6.7500	4.3565	30.8599	19.2384	11.6215
70350 Zeeland School District [Com. Personal]	14.2300	5.5234	6.0000	6.0000			6.7500	4.3565	36.8599	22.2384	14.6215
70350 Zeeland School District [Ind. Personal]	8.2300	5.5234	6.0000	6.0000			6.7500	4.3565	24.8599	13.2384	11.6215
70350 Zeeland School District [Ren Zone]	7.8300	1.38085	1.5000	1.5000			1.6875	1.089125	7.8300	3.9150	3.9150
70350 Zeeland School District [Ren Zone Real 25%]	12.4300	1.38085	6.0000	6.0000			1.6875	1.089125	18.087475	9.995850	8.091625
70350 Zeeland School District [Ren Zone Pers 25%]	7.9300	1.38085	6.0000	6.0000			1.6875	1.089125	12.087475	6.245850	5.841625
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000	6.0000			6.7500	4.3565	48.6299	28.1234	20.5065
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000	6.0000			6.7500	4.3565	30.6299	19.1234	11.5065
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000	6.0000			6.7500	4.3565	36.6299	22.1234	14.5065
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234	6.0000	6.0000			6.7500	4.3565	24.6299	13.1234	11.5065

2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation

Government Unit School Code, School Name and Taxable Status	Total School	Total Intermed School	Total Education	Total State Education	Total Comm. College	Total District/ Authority	Total Gov't Unit	Total County	TOTAL ALL MILLS	Summer Levy	Winter Levy
Coopersville City											
70120 Coopersville School District [Non-PRE]	26.6900	5.5234	6.0000	6.0000		Coopersville Library	13.8591	4.3565	57.0171	23.4591	33.5580
70120 Coopersville School District [PRE]	8.6900	5.5234	6.0000	6.0000			13.8591	4.3565	39.0171	23.4591	15.5580
70120 Coopersville School District [Com. Personal]	14.6900	5.5234	6.0000	6.0000			13.8591	4.3565	45.0171	23.4591	21.5580
70120 Coopersville School District [Ind. Personal]	8.6900	5.5234					13.8591	4.3565	33.0171	17.4591	15.5580
70120 Coopersville School District [Ren Zone]	8.6900						0.6091		9.2991	0.6091	8.6900
Ferrysburg City											
70010 Grand Haven School District [Non-PRE]	21.4600	5.5234	6.0000	6.0000		Louitit Library	9.4389	4.3565	47.8776	36.2711	11.6065
70010 Grand Haven School District [PRE]	3.4600	5.5234	6.0000	6.0000			9.4389	4.3565	29.8776	27.2711	2.6065
70010 Grand Haven School District [Com. Personal]	9.4600	5.5234	6.0000	6.0000			9.4389	4.3565	35.8776	30.2711	5.6065
70010 Grand Haven School District [Ind. Personal]	3.4600	5.5234					9.4389	4.3565	23.8776	21.2711	2.6065
Grand Haven City											
70010 Grand Haven School District [Non-PRE]	21.4600	5.5234	6.0000	6.0000		Louitit Library	14.1065	4.3565	52.5452	40.9387	11.6065
70010 Grand Haven School District [PRE]	3.4600	5.5234	6.0000	6.0000			14.1065	4.3565	34.5452	31.9387	2.6065
70010 Grand Haven School District [Com. Personal]	9.4600	5.5234	6.0000	6.0000			14.1065	4.3565	40.5452	34.9387	5.6065
70010 Grand Haven School District [Ind. Personal]	3.4600	5.5234					14.1065	4.3565	28.5452	25.9387	2.6065
Holland City											
70020 Holland School District [Non-PRE]	25.8300	5.5234	6.0000	6.0000		Max Trans & Holland Pool	15.1085	4.3565	58.7884	58.0319	0.7565
70020 Holland School District [PRE]	7.8300	5.5234	6.0000	6.0000			15.1085	4.3565	40.7884	40.0319	0.7565
70020 Holland School District [Com. Personal]	13.8300	5.5234	6.0000	6.0000			15.1085	4.3565	46.7884	46.0319	0.7565
70020 Holland School District [Ind. Personal]	7.8300	5.5234				Holland Pool Debt	15.1085	4.3565	34.7884	34.0319	0.7565
70020 Holland School District [Renaissance Zone]	7.8300								8.5500	8.5500	0.0000
70350 Zeeland School District [Non-PRE]	26.2300	5.5234	6.0000	6.0000		Max Transport	15.1085	4.3565	57.6184	30.6319	26.9865
70350 Zeeland School District [PRE]	8.2300	5.5234	6.0000	6.0000			15.1085	4.3565	39.6184	30.6319	8.9865
70350 Zeeland School District [Com. Personal]	14.2300	5.5234	6.0000	6.0000			15.1085	4.3565	45.6184	30.6319	14.9865
70350 Zeeland School District [Ind. Personal]	8.2300	5.5234					15.1085	4.3565	33.6184	24.6319	8.9865
Hudsonville City											
70190 Hudsonville School District [Non-PRE]	26.0000	5.5234	6.0000	6.0000			11.2303	4.3565	53.1102	39.3537	13.7565
70190 Hudsonville School District [PRE]	8.0000	5.5234	6.0000	6.0000			11.2303	4.3565	36.1102	30.3537	4.7565
70190 Hudsonville School District [Com. Personal]	14.0000	5.5234	6.0000	6.0000			11.2303	4.3565	41.1102	33.3537	7.7565
70190 Hudsonville School District [Ind. Personal]	8.0000	5.5234					11.2303	4.3565	29.1102	24.3537	4.7565
70190 Hudsonville School District [Ren Zone]	8.0000						0.5000		8.5000	4.5000	4.0000
Zeeland City											
70350 Zeeland School District [Non-PRE]	26.2300	5.5234	6.0000	6.0000			11.2354	4.3565	53.3453	52.5888	0.7565
70350 Zeeland School District [PRE]	8.2300	5.5234	6.0000	6.0000			11.2354	4.3565	35.3453	34.5888	0.7565
70350 Zeeland School District [Com. Personal]	14.2300	5.5234	6.0000	6.0000			11.2354	4.3565	41.3453	40.5888	0.7565
70350 Zeeland School District [Ind. Personal]	8.2300	5.5234					11.2354	4.3565	29.3453	28.5888	0.7565

Draft

Combined
2012 Ad Valorem Taxes
in
Tax Dollars

- **Schools**
- **State Education, Intermediate Schools, Community College**
- **Libraries**
- **Authorities**

2012 Estimate of School Tax Dollars

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren.Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Ottawa Area Intermediate School District							
Allendale 70-040	Allendale Charter Twp.	379,131,330	2,470,626	3,256,738			5,727,364
Coopersville 70-120	Chester Twp.	20,104,869	43,016	174,711			217,727
	Crockery Twp.	211,347	16	1,836			1,852
	Polkton Charter Twp.	97,973,949	213,121	851,393			1,064,514
	Tallmadge Charter Twp.	90,956,257	179,124	790,409			969,533
	Wright Twp.	73,864,599	126,227	641,883			768,110
Coopersville City	* 94,508,956	680,714	821,282			1,501,996	
	TOTAL	377,619,977	1,242,218	3,281,514			4,523,732
Grand Haven 70-010	Grand Haven Charter Twp.	645,643,177	2,954,255	2,233,925			5,188,180
	Port Sheldon Twp.	463,275,697	7,148,588	1,602,933			8,751,521
	Robinson Twp.	162,939,011	424,996	563,768			988,764
	Spring Lake Twp.	113,473,199	736,328	392,617			1,128,945
	Ferrysburg City	155,410,916	990,238	537,721			1,527,959
	Grand Haven City	522,667,309	4,677,383	1,808,428			6,485,811
	TOTAL	2,063,409,309	16,931,788	7,139,392			24,071,180
Holland 70-020	Holland Charter Twp.	29,634,653	429,147	209,813	22,225		661,185
	Park Twp.	101,813,779	834,165	720,841	76,360		1,631,366
	Holland City	* 624,036,198	4,655,874	4,418,176	468,027		9,542,077
	TOTAL	755,484,630	5,919,186	5,348,830	566,612		11,834,628

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Hudsonville 70-190	Allendale Charter Twp.	147,093	0	1,029	147		1,176
	Blendon Twp.	128,547,971	245,179	899,835	128,547		1,273,561
	Georgetown Charter Twp.	556,643,530	1,568,238	3,896,504	556,643		6,021,385
	Jamestown Charter Twp.	258,348,058	714,626	1,808,436	258,348		2,781,410
	Zeeland Charter Twp.	16,185,504	41,301	113,298	16,185		170,784
	Hudsonville City TOTAL	204,328,295 1,164,200,451	1,408,828 3,978,172	1,430,298 8,149,400	204,328 1,164,198		3,043,454 13,291,770
Genison 70-175	Georgetown Charter Twp.	749,742,420	2,710,253	6,372,810			9,083,063
Spring Lake 70-300	Crockery Twp.	83,923,817	345,238	539,714			884,952
	Spring Lake Twp.	511,469,262	2,289,353	3,289,258			5,578,611
	TOTAL	595,393,079	2,634,591	3,828,972			6,463,563
West Ottawa 70-070	Holland Charter Twp.	756,861,322	6,415,017	5,865,675	227,058		12,507,750
	Olive Twp.	64,787,361	392,231	502,102	19,436		913,769
	Park Twp.	777,703,574	3,161,300	6,027,202	233,311		9,421,813
	Port Sheldon Twp.	180,979,846	802,291	1,402,593	54,293		2,259,177
	TOTAL	1,780,332,103	10,770,839	13,797,572	534,098		25,102,509
	Zeeland 70-350	Blendon Twp.	79,314,604	139,913	541,718	79,314	31,725
Holland Charter Twp.		284,581,426	1,174,027	1,943,691	284,581	113,832	3,516,131
Olive Twp.		78,841,582	281,125	538,488	78,841	31,536	929,990
Robinson Twp.		30,135,758	74,355	205,827	30,135	12,054	322,371
Zeeland Charter Twp.		307,276,270	1,385,193	2,098,696	307,276	121,747	3,912,912
Holland City		11,200	201	76	11	4	292
Zeeland City TOTAL		273,151,558 1,053,312,398	2,114,080 5,168,894	1,865,625 7,194,121	273,151 1,053,309	109,260 420,158	4,362,116 13,836,482
Total Ottawa Intermediate School District - Ottawa County Only	8,918,625,697						

GOVERNMENT UNITS IN SCHOOL DISTRICTS

SCHOOL DISTRICT	GOVERNMENT UNIT	TOTAL TAXABLE including Ren Zone	TOTAL OPERATING	TOTAL DEBT	TOTAL B & S	TOTAL RECREATION	GRAND TOTAL
Kent Intermediate School District							
Grandville 41-130	Georgetown Charter Twp. Jamestown Charter Twp. Tallmadge Charter Twp. TOTAL	36,571,164 14,164,934 <u>115,850,539</u> 166,586,637	37,464 23,122 <u>612,531</u> 673,117	117,027 45,327 <u>370,721</u> 533,075	51,199 19,830 <u>162,190</u> 233,219		205,690 88,279 <u>1,145,442</u> 1,439,411
Kenowa Hills 41-145	Tallmadge Charter Twp. Wright Twp. TOTAL	56,082,850 <u>30,167,592</u> 86,250,442	177,731 <u>178,598</u> 356,329	166,566 <u>89,597</u> 256,163			344,297 <u>268,195</u> 612,492
Kent City 41-150	Chester Twp.	6,138,180	10,491	50,639	6,138		67,268
Sparta 41-240	Chester Twp. Wright Twp. TOTAL	30,155,521 <u>2,449,634</u> 32,605,155	148,480 <u>7,239</u> 155,719	179,425 <u>14,575</u> 194,000	25,789 <u>2,094</u> 27,883		353,694 <u>23,908</u> 377,602
Total Kent Intermediate School District Ottawa County Only		291,580,414					
Muskegon Area Intermediate School District							
Fruitport 61-080	Crockery Twp. Spring Lake Twp. TOTAL	44,203,346 <u>37,778,599</u> 81,981,945	153,115 <u>224,812</u> 377,927	132,610 <u>113,335</u> 245,945			285,725 <u>338,147</u> 623,872
Ravenna 61-210	Chester Twp.	19,910,528	41,705	139,373			181,078
Total Muskegon Area Intermediate School District-Ottawa County Only		101,892,473					
GRAND TOTAL (Ottawa, Kent, Muskegon Intermediate School Districts)		<u><u>9,312,098,584</u></u>					* The taxable value of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered part of the Ad Valorem tax roll.

2012 Estimate of Library & Authority Dollars

GOVERNMENT UNITS IN DISTRICT LIBRARIES AND AUTHORITIES

LIBRARY OR AUTHORITY	GOVERNMENT UNIT	TOTAL TAXABLE	TOTAL OPERATING	TOTAL DEBT	TOTAL DOLLARS
Loutit Library	Grand Haven Charter Twp	645,643,177	631,585	77,477	709,062
	Robinson Township	193,074,769	188,981	23,168	212,149
	Ferrysburg City	155,410,916	152,116	18,649	170,765
	Grand Haven City	522,667,309	511,586	62,720	574,306
	Port Sheldon Twp (Grand Haven School District only)	463,275,697	453,454	55,593	509,047
	TOTAL	1,980,071,868	1,937,722	237,607	2,175,329
Coopersville Area Library	Chester Township	76,309,098	44,877		44,877
	Polkton Charter Township	97,973,949	57,618		57,618
	Wright Township	106,481,825	61,695		61,695
	Coopersville City	94,508,956	54,804		54,804
	TOTAL	375,273,828	218,994		218,994
Spring Lake Library	Spring Lake Township	662,721,060	1,147,993	331,360	1,479,353

Macatawa Area Express Transportation Authority

Ottawa County Portion Only	Holland Charter Township	* 1,071,077,401	421,006		421,006
	Holland City	* 624,047,398	248,524		248,524
	TOTAL	1,695,124,799	669,530		669,530

Holland Area Swimming Pool Authority

Ottawa County Portion Only	Holland Charter Township	29,634,653	25,189	21,336	46,525
	Park Township	101,813,779	86,541	73,305	159,846
	Holland City	624,036,198	528,106	449,306	977,412
	TOTAL	755,484,630	639,836	543,947	1,183,783

Downtown Development Authorities

MSDDA DDA DDA	Grand Haven City	42,834,011	79,020		79,020
	Holland City	96,290,719	176,529		176,529
	Hudsonville City	14,177,725	14,177		14,177

* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered part of the Ad Valorem tax roll.

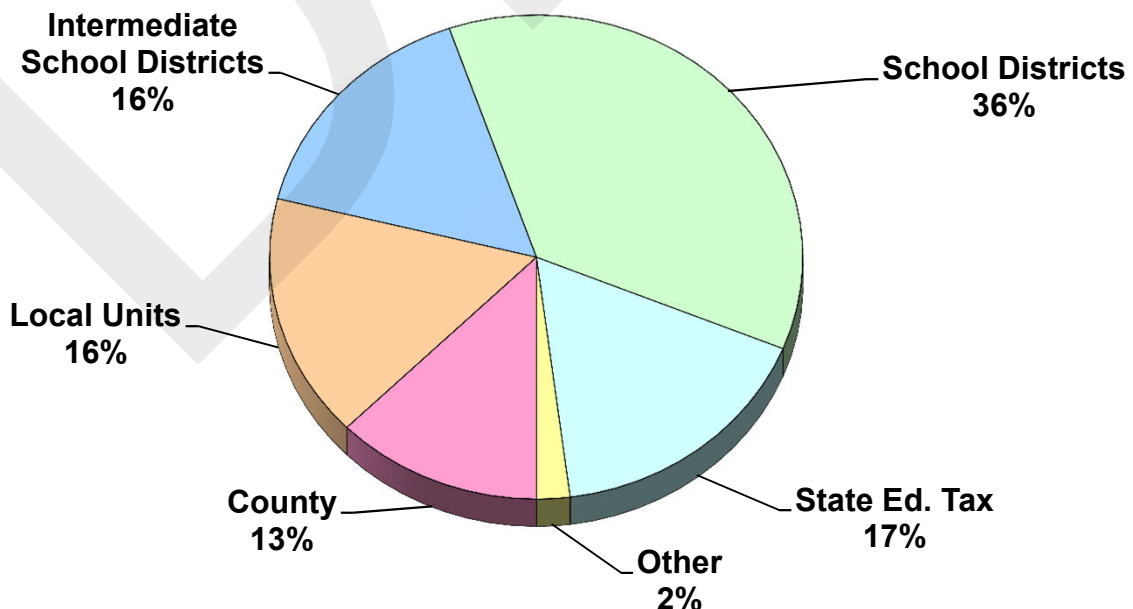
2012 Estimate of Tax Dollars for State Education, Intermediate Schools, and Community College

Government Unit	State Ed Taxable Value	State Ed Tax Dollars	Ottawa ISD Taxable Value	Ottawa ISD Tax Dollars	Muskegon ISD Taxable Value	Muskegon ISD Tax Dollars	Kent ISD & GRCC Taxable Value	Kent ISD Tax Dollars	GR Comm. College
Allendale Charter Township	372,799,829	2,236,798	377,227,329	2,083,577					
Blendon Township	207,106,175	1,242,637	207,862,575	1,148,108					
Chester Township	76,154,398	456,926	20,104,869	111,047	19,910,528	74,823	36,293,701	170,228	64,838
Crockery Township	127,384,210	764,305	84,135,164	464,712	44,203,346	166,116			
Georgetown Charter Township	1,339,797,214	8,038,783	1,306,385,950	7,215,692			36,571,164	171,529	65,334
Grand Haven Charter Township	627,722,977	3,766,337	645,264,877	3,564,056					
Holland Charter Township	994,934,501	5,969,607	1,052,516,501	5,813,469					
Jamestown Charter Township	267,256,392	1,603,538	258,348,058	1,426,959			14,164,934	66,437	25,305
Olive Township	136,566,643	819,399	143,628,943	793,320					
Park Township	879,517,353	5,277,104	879,517,353	4,857,926					
Polkton Charter Township	95,545,249	573,271	97,973,949	541,149					
Port Sheldon Township	639,809,243	3,838,855	644,255,543	3,558,481					
Robinson Township	192,739,969	1,156,439	193,074,769	1,066,429					
Spring Lake Township	642,476,260	3,854,857	624,461,461	3,449,150	37,778,599	141,971			
Tallmadge Charter Township	253,861,190	1,523,167	90,956,257	502,387			165,751,700	777,425	296,115
Wright Township	103,365,053	620,190	73,864,599	407,983			31,041,354	145,593	55,455
Zeeland Charter Township	315,867,715	1,895,942	321,309,712	1,770,555					
Coopersville City	89,490,003	536,940	93,188,903	514,719					
Ferrysburg City	154,130,816	924,784	155,410,916	858,396					
Grand Haven City	483,642,309	2,901,853	522,667,309	2,886,900					
Holland City	595,777,898	3,574,667	621,312,498	3,431,757					
Hudsonville City	194,538,895	1,167,233	203,925,295	1,126,360					
Zeeland City	210,613,558	1,263,681	273,151,558	1,508,725					
Totals	9,001,097,850	54,007,313	8,890,544,388	49,101,857	101,892,473	382,910	283,822,853	1,331,212	507,047

Total Estimated 2012 Tax Dollars

Summarized by Individual Taxing Entity

Ottawa County	40,408,705	Ottawa Intermediate School	49,101,857
Allendale Charter Township	1,034,432	Muskegon Intermediate School	382,910
Blendon Township	566,549	Kent Intermediate School	1,331,212
Chester Township	310,637	Allendale School District	5,727,364
Crockery Township	367,008	Coopersville School District	4,523,732
Georgetown Charter Township	3,021,653	Grand Haven School District	24,071,180
Grand Haven Charter Township	3,069,700	Holland School District	11,834,628
Holland Charter Township	6,420,349	Hudsonville School District	13,291,770
Jamestown Charter Township	1,180,307	Jenison School District	9,083,063
Olive Township	715,040	Spring Lake School District	6,463,563
Park Township	3,417,801	West Ottawa School District	25,102,509
Polkton Charter Township	412,164	Zeeland School District	13,836,482
Port Sheldon Township	934,169	Grandville School District	1,439,411
Robinson Township	671,898	Kenowa Hills School District	612,492
Spring Lake Township	1,277,988	Kent City School District	67,268
Tallmadge Charter Twp	565,833	Sparta School District	377,602
Wright Township	131,750	Fruitport School District	623,872
Zeeland Charter Township	2,163,748	Ravenna School District	181,078
Coopersville City	1,292,317	Michigan Education Tax	54,007,313
Ferrysburg City	1,466,906	Grand Rapids Community College	507,047
Grand Haven City	7,373,004	Loutit Library	2,175,329
Holland City	9,387,098	Coopersville Area Library	218,994
Hudsonville City	2,290,343	Spring Lake Library	1,479,353
Zeeland City	3,068,966	MAX Transport	669,530
Spring Lake Village	1,288,835	Holland Area Community Pool	1,183,783
		Grand Haven City MSDDA	79,020
		Holland City DDA	176,529
		Hudsonville City DDA	14,177
		Total All Taxing Entities	321,400,269



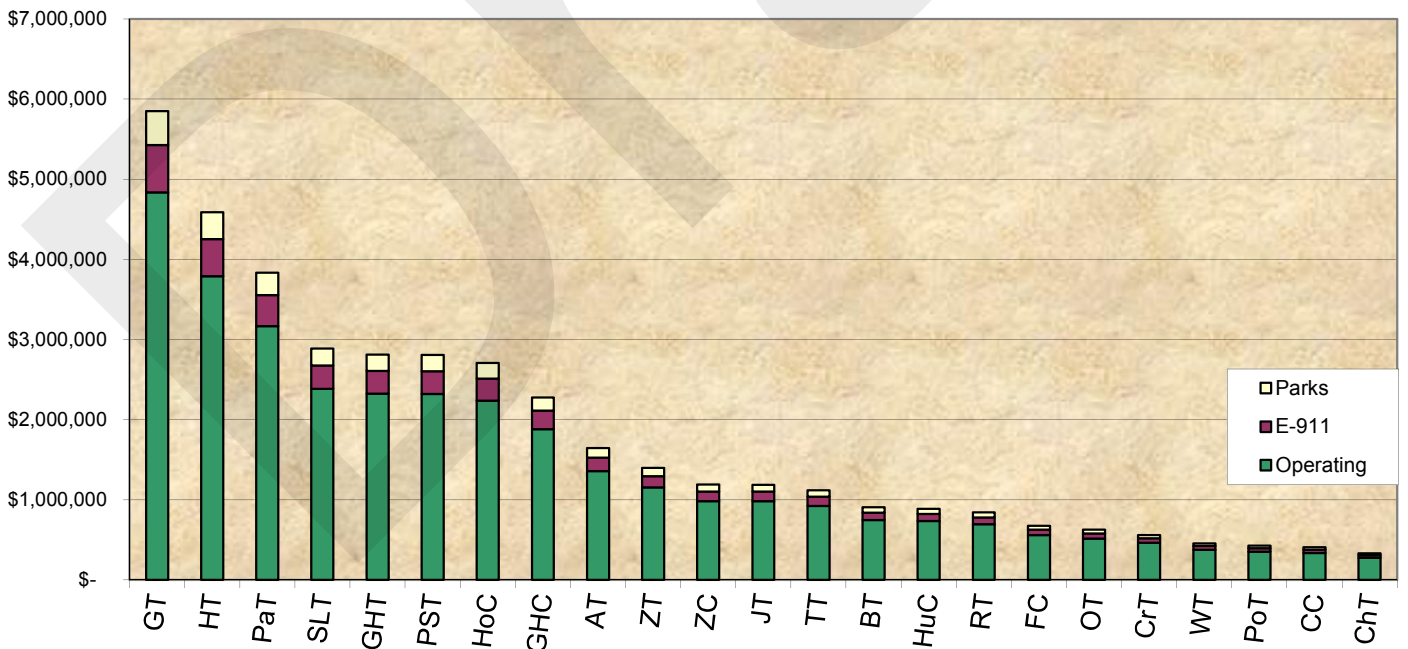
(Other: Libraries, Pool Authority, MAX, DDA's that levy a tax, and Grand Rapids Community College)

2012 County Tax Levy Review

Government Unit	Code	Taxable Value minus Ren. Zone	Total County Levy	Percent of Total County	Breakdown of County Taxes		
					Operating	E-911	Parks
Georgetown Charter Twp	GT	1,342,957,114	\$ 5,850,591	14.48%	\$ 4,834,645	\$ 590,901	\$ 425,045
Holland Charter Twp	HT	1,052,516,501	\$ 4,585,287	11.35%	\$ 3,789,059	\$ 463,107	\$ 333,121
Park Township	PaT	879,517,353	\$ 3,831,616	9.48%	\$ 3,166,262	\$ 386,987	\$ 278,367
Spring Lake Township	SLT	662,240,060	\$ 2,885,047	7.14%	\$ 2,384,064	\$ 291,385	\$ 209,598
Grand Haven Charter Twp	GHT	645,264,877	\$ 2,811,095	6.96%	\$ 2,322,953	\$ 283,916	\$ 204,226
Port Sheldon Township	PST	644,255,543	\$ 2,806,697	6.95%	\$ 2,319,319	\$ 283,472	\$ 203,906
Holland City	HoC	621,312,498	\$ 2,706,746	6.70%	\$ 2,236,724	\$ 273,377	\$ 196,645
Grand Haven City	GHC	522,667,309	\$ 2,276,999	5.63%	\$ 1,881,602	\$ 229,973	\$ 165,424
Allendale Charter Twp	AT	377,227,329	\$ 1,643,390	4.07%	\$ 1,358,018	\$ 165,980	\$ 119,392
Zeeland Charter Twp	ZT	320,304,115	\$ 1,396,497	3.46%	\$ 1,153,999	\$ 141,043	\$ 101,455
Zeeland City	ZC	273,151,558	\$ 1,189,983	2.94%	\$ 983,345	\$ 120,186	\$ 86,452
Jamestown Charter Twp	JT	272,512,992	\$ 1,187,201	2.94%	\$ 981,046	\$ 119,905	\$ 86,250
Tallmadge Charter Twp	TT	256,707,957	\$ 1,118,347	2.77%	\$ 924,148	\$ 112,951	\$ 81,248
Blendon Township	BT	207,862,575	\$ 905,552	2.24%	\$ 748,305	\$ 91,459	\$ 65,788
Hudsonville City	HuC	203,925,295	\$ 888,400	2.20%	\$ 734,131	\$ 89,727	\$ 64,542
Robinson Township	RT	193,074,769	\$ 841,129	2.08%	\$ 695,069	\$ 84,952	\$ 61,108
Ferrysburg City	FC	155,410,916	\$ 677,046	1.68%	\$ 559,479	\$ 68,380	\$ 49,187
Olive Township	OT	143,628,943	\$ 625,718	1.55%	\$ 517,064	\$ 63,196	\$ 45,458
Crockery Township	CrT	128,338,510	\$ 559,105	1.38%	\$ 462,018	\$ 56,468	\$ 40,619
Wright Township	WT	104,905,953	\$ 457,021	1.13%	\$ 377,661	\$ 46,158	\$ 33,202
Polkton Charter Twp	PoT	97,973,949	\$ 426,822	1.06%	\$ 352,706	\$ 43,108	\$ 31,008
Coopersville City	CC	93,188,903	\$ 405,977	1.00%	\$ 335,480	\$ 41,003	\$ 29,494
Chester Township	ChT	76,309,098	\$ 332,439	0.82%	\$ 274,712	\$ 33,576	\$ 24,151
Totals:		9,275,254,117	\$ 40,408,705	100%	\$ 33,391,809	\$4,081,210	\$2,935,686

Note: Total Taxable Value including the Renaissance Zones is: 9,312,098,584

Total County Revenue lost to Renaissance Zones is: \$159,416



Appendix A

MICHIGAN RENAISSANCE ZONE ACT (Act 376 of 1996) As Reported in the 2012 Equalization Report

211.7ff Real and personal property located in renaissance zone.

- (1) For taxes levied after 1996, except as otherwise provided in subsections (2) and (3) and except as limited in subsections (4), (5), and (6), real property in a renaissance zone and personal property located in a renaissance zone is exempt from taxes collected under this act to the extent and for the duration provided pursuant to the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.
- (2) Real and personal property in a renaissance zone is not exempt from collection of the following:
- (a) A special assessment levied by the local tax collecting unit in which the property is located.
- (b) Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit.
- (c) A tax levied under section 705, 1211c, or 1212 of the revised school code, 1976 PA 451, MCL 380.705, 380.1211c, and 380.1212.
- 380.705 ...a regional enhancement property tax may be levied by an intermediate school district at a rate not to exceed 3 mills
- 380.1211c ...a school district may levy, in addition to the millage authorized under section 1211, not more than 3 additional mills for enhancing operating revenue
- 380.1212 ...the board of a school district may levy a tax of not to exceed 5 mills on the state equalized valuation of the school district ...for the purpose of creating a sinking fund

125.2689 Exemption, deduction, or credit

Sec. 9. (3) During the last 3 years that the taxpayer is eligible for an exemption, deduction, or credit..., the exemption, deduction, or credit shall be reduced by the following percentages:

- (a) For the tax year that is 2 years before the final year of designation as a renaissance zone, the percentage shall be 25%.
- (b) For the tax year immediately preceding the final year of designation as a renaissance zone, the percentage shall be 50%.
- (c) For the tax year that is the final year of designation as a renaissance zone, the percentage shall be 75%.

UNIT	ZONE TYPE	SCHOOL DISTRICT CODE & NAME		Ad-Valorem									
				#	REAL VALUES	LOST REVENUE REAL	#	PERSONAL VALUES	LOST REVENUE PERSONAL	#	TOTAL VALUE	TOTAL LOST REVENUE	
11 Allendale Twp	Agricultural	70040 Allendale	Assessed		1,206,400			813,300			2,019,700		
			Taxable	1	1,206,400	44,180	2	813,300	10,265	3	2,019,700	54,445	
	Tool/Die	70040 Allendale	Assessed		30,700			27,000			57,700		
			Taxable	1	4,394	160	1	27,000	340	2	31,394	500	
	Sub Total			Assessed		1,237,100			840,300			2,077,400	
				Taxable	2	1,210,794	44,340	3	840,300	10,605	5	2,051,094	54,945
16 GrandHaven Twp	Tool/Die	70010 Grand Haven	Assessed		302,200			76,100			378,300		
			Taxable	1	302,200	11,881	1	76,100	1,165	2	378,300	13,046	
17 Holland Twp	Agricultural	70070 West Ottawa	Assessed		7,459,500			11,101,400			18,560,900		
			Taxable	1	7,459,500	301,213	1	11,101,400	181,839	2	18,560,900	483,052	
	Renewable Energy	70070 West Ottawa	Assessed		0			0			0		
			Taxable	1	0	0	0	0	0	1	0	0	
	Sub Total			Assessed		7,459,500			11,101,400			18,560,900	
				Taxable	2	7,459,500	301,213	1	11,101,400	181,839	3	18,560,900	483,052
24 Spring Lake Twp	Tool/Die	70300 Spring Lake	Assessed		264,500			216,500			481,000		
			Taxable	1	264,500	9,930	2	216,500	2,932	3	481,000	12,862	
25 Tallmadge Twp	Tool/Die	41145 Kenowa Hills	Assessed		70,000			204,607			274,607		
			Taxable	1	70,000	2,592	1	204,607	2,667	2	274,607	5,259	
	41130 Grandville		Assessed		3,024,500			2,969,267			5,993,767		
			Taxable	9	2,937,815	108,809	2	2,969,267	38,711	11	5,907,082	147,520	
	Sub Total			Assessed		3,094,500			3,173,874			6,268,374	
				Taxable	10	3,007,815	111,401	3	3,173,874	41,378	13	6,181,689	152,779
26 Wright Twp	Tool/Die	41145 Kenowa Hills	Assessed		410,600			1,194,000			1,604,600		
			Taxable	2	381,872	14,006	2	1,194,000	15,136	4	1,575,872	29,142	
27 Zeeland Twp	Agricultural	70350 Zeeland	Assessed		536,000			1,629,700			2,165,700		
			Taxable	2	522,362	21,432	1	1,629,700	27,753	3	2,152,062	49,185	
	Tool/Die	70350 Zeeland (Pay 25%-expiring)	Assessed		491,100			514,900			1,006,000		
			Taxable	2	490,697	15,099	1	514,900	6,576	3	1,005,597	21,675	
	Sub Total			Assessed		1,027,100			2,144,600			3,171,700	
				Taxable	4	1,013,059	36,531	2	2,144,600	34,329	6	3,157,659	70,860
44 Coopersville City	Tool/Die	70120 Coopersville	Assessed		258,700			1,069,100			1,327,800		
			Taxable	3	250,953	11,974	4	1,069,100	25,356	7	1,320,053	37,330	
65 Holland City	Tool/Die	70020 Holland	Assessed		1,264,200			1,470,700			2,734,900		
			Taxable	1	1,264,200	63,511	1	1,470,700	38,588	2	2,734,900	102,099	
72 Hudsonville City	Tool/Die	70190 Hudsonville	Assessed		237,600			165,400			403,000		
			Taxable	2	237,600	10,599	2	165,400	3,408	4	403,000	14,007	
Countywide Total			Assessed		15,556,000			21,451,974			37,007,974		
			Taxable	28	15,392,493	615,386	21	21,451,974	354,736	49	36,844,467	970,122	

NOTE: TOTAL LOST REVENUES INCLUDES ALL TAXING ENTITIES

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Human Resources

Submitted By: Marcie VerBeek

Agenda Item: Wage and Benefit Adjustments for County and Court
Unclassified and Group T Employees for 2013

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the following wage and benefit adjustments for County and Court Unclassified Employees (Excluding Elected Officials, Judges and the Board of Commissioners) and Group T Employees for 2013:

- a. Wages: Effective January 1, 2013, increase the existing salary schedule by 1.75%.
- b. Benefits: In 2013 the employee co-pay on the 100/80 (high) and the 90/70 (low) POS plans would remain at a 20%. The High Deductible Health Plan with a Health Savings Account would have a zero co-pay, and the deductibles in 2013 would increase to \$1,250 (single), and \$2,500 (2 person /family) and the Employer will fund the deductible for 2013 at 75% (\$937 single/ \$1,875 two person/family). (Including Elected Officials, and Judges)

SUMMARY OF REQUEST:

This recommendation is to provide for a 1.75% wage increase effective January 1, 2013 for County and Court Unclassified and Group T Employees. The wage adjustments for 2013 and 2014 for the Elected Officials and the Board of Commissioners was completed by the Officer's Compensation Committee and approved by the Board of Commissioners on March 28, 2012.

FINANCIAL INFORMATION:

Total Cost: _____ General Fund Cost: _____ Included in Budget: Yes No

If not included in budget, recommended funding source: _____

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 3: Maintain and expand investments in the human resources of the organization.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator: _____

Committee/Governing/Advisory Board Approval Date: _____

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Administrator's Office

Submitted By: Al Vanderberg

Agenda Item: PA 2 Substance Abuse Funding Administration and Distribution

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the recommendation to rescind the December 23, 2008 Resolution regarding PA 2 Substance Abuse Funding administration and distribution and to adopt the new Resolution for administration and distribution of PA 2 Substance Abuse Funding to the Lakeshore Coordinating Council (LCC).

SUMMARY OF REQUEST:

In 2008 after much difficulty dealing with the LCC for PA 2 administration and distribution processes, the Board of Commissioners adopted a new procedure whereby the Board assumed control over distribution of 50% of the PA 2 Liquor Tax revenue, which typically was allotted to the LCC for distribution. County staff has distributed the funds since that time.

The change in leadership at LCC has resulted in a new era of good management at LCC and better cooperation between LCC and its member and partner agencies. At this time, we believe LCC is ready to assume management of the 50% PA 2 Liquor Tax revenue once again.

FINANCIAL INFORMATION:

Total Cost: \$0.00 General Fund Cost: \$0.00 Included in Budget: Yes No

If not included in budget, recommended funding source:

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 1: Maintain systems and programs of continuous improvement to gain efficiencies and improve effectiveness.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:



County of Ottawa

Administrator's Office

Alan G. Vanderberg
County Administrator

Keith A. Van Beek
Assistant County Administrator

12220 Fillmore Street, Room 331, West Olive, Michigan 49460!

West Olive (616) 738-4898

e-mail: avanderberg@miottawa.org

e-mail: kvanbeek@miottawa.org

www.miottawa.org

DATE: October 5, 2012
TO: Chair Swartout and the Finance and Administration Committee
FROM: Keith Van Beek, Assistant County Administrator
SUBJECT: Lakeshore Coordinating Council and PA 2 Funding Changes

The Strategic Plan of the Board of Commissioners identified a goal of providing the most effective administration and funding for co-occurring mental health/substance abuse services in 2012. Many of you are aware of a history of disagreement regarding administration of PA 2 funding with the Lakeshore Coordinating Council (LCC). This memorandum is intended both as a brief update on the topic, but also to recommend changes to the relationship with LCC and the current handling of PA 2 funds as outlined in the **attached** Resolution.

A report by the Planning and Performance Improvement Department in 2006, followed by intensive work and recommendations by County Administration in 2008, resulted in the attached Resolution adopted December 23, 2008, by the Board of Commissioners. That Resolution established a process whereby 50% of the PA 2 funds were forwarded to LCC, and then immediately returned to the County for distribution and utilization for substance abuse prevention and treatment programs within Ottawa County. While the exchange of the 50% of funding was done to satisfy state law and obtain matching funds for LCC, the distribution of funding was taken over by the County in recognition of issues and concerns with LCC.

Much work has been done in the past year, by Commissioners serving on the LCC Board, Community Mental Health staff and others, to correct the issues and concerns and improve the relationship with LCC. Meetings with and information from new LCC Executive Director Kori White-Bissot, confirm an organizational commitment and capacity to better analyze the needs in our community, work with the provider network to meet those needs, and analyze and hold accountable that provider network for the use of public funding.

As a result of these improvements, the overall process and specific items contained in the December 23, 2008 Resolution is no longer the optimal method for the County to distribute and utilize PA 2 funding. Rather, it is recommended that LCC work with Ottawa County in proposing a yearly budget for PA 2 funding, contract directly with various providers (including Ottawa County CMH) for the provision of substance abuse prevention and treatment services, and provide oversight and monitoring of the various service providers. These recommendations will be included in a resolution that will also rescind the December 23, 2008 Resolution.

Kori White-Bissot and County staff will be present at the meeting to answer any questions you might have regarding these proposed changes. An update will also be provided at an upcoming Health and Human Services Committee meeting on this topic.

COUNTY OF OTTAWA

STATE OF MICHIGAN

RESOLUTION

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the 23rd day of December, 2008 at 10:30 o'clock p.m. local time.

PRESENT: Commissioners: Mrs. Kortman, Messrs. Kuyers, Swartout, Mrs. Ruiters, Messrs. Rycenga, Schrotenboer, Disselkoe, Berghorst, Holtrop, Holtvluwer. (10)

ABSENT: Commissioners: Mr. Hehl (1)

It was moved by Commissioner Swartout and supported by Commissioner Ruiters that the following Resolution be adopted:

WHEREAS, pursuant to the provisions of the State Convention Facility Development Act, MCL 207.621 et seq., specifically MCL 207.630(3), funds remaining in the Michigan Convention Facility Development Fund at the end of the fiscal year ("PA2 Funds") are to be transferred, pursuant to formula, to counties, with an amount equal to 50% of the distribution used for substance abuse prevention and treatment programs within a receiving county; and,

WHEREAS, pursuant to the provisions of the General Property Tax Act, MCL 211.8 et seq., specifically MCL 211.24e, the county receiving a distribution under MCL 207.630 for substance abuse purposes is required to forward 50% of those funds to the

coordinating agency designated for that county, with said funds to be used only for substance abuse prevention and treatment programs in the county from which the proceeds originated; and,

WHEREAS, the Ottawa County Board of Commissioners has traditionally utilized 100% of Convention Facilities Development Act distributions (“PA2 Funds”) from the State of Michigan for substance abuse prevention and treatment programs within Ottawa County, with 50% of those funds being forwarded to the Lakeshore Coordinating Council, the coordinating agency designated for Ottawa County, and the remaining 50% being directly distributed and utilized by the Ottawa County Board of Commissioners for substance abuse prevention and treatment programs within Ottawa County; and,

WHEREAS, the Ottawa County Board of Commissioners believes that it is in the position to best distribute all substance abuse treatment monies within Ottawa County, with the advice of the Lakeshore Coordinating Council;

NOW THEREFORE BE IT RESOLVED:

1. That Ottawa County Board of Commissioners will continue to allocate 100% of the funds received by Ottawa County from the Michigan Convention Facility Development Fund pursuant to MCL 207.630(3) (“PA2 Funds”) for substance abuse prevention and treatment programs, in accordance with its traditional practices;
2. Ottawa County will notify its designated coordinating agency, the Lakeshore Coordinating Council, as to the substance abuse prevention and/or treatment programs to which the Ottawa County Board of

Commissioners intends to allocate the PA2 Funds, and as to the manner of distribution;

3. Upon receipt of the PA2 Funds from the State of Michigan, Ottawa County will forward 50% of those funds to the Lakeshore Coordinating Council. The Lakeshore Coordinating Council will document the receipt of those funds and return all of the funds received to Ottawa County within thirty (30) days;

4. Ottawa County will document and provide the Lakeshore Coordinating Council with information detailing the distribution and use of the returned PA2 Funds, as determined by the Ottawa County Board of Commissioners;

5. The programs which receive the funds from Ottawa County will provide the Ottawa County Board of Commissioners and the Lakeshore Coordinating Council with a summary of the purposes for which PA2 Funds were used and the results achieved, utilizing the required State of Michigan format for such reports;


6. The Lakeshore Coordinating Council and substance abuse prevention and treatment programs providing services to Ottawa County may make recommendations to Ottawa County for the use of PA2 Funds through a process to be approved by the Ottawa County Board of Commissioners.

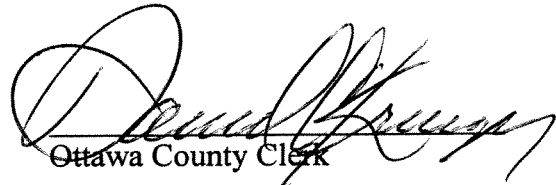
BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed.

YEAS: Commissioners: Messrs. Holtrop, Holtvluwer, Swartout, Schrottenboer,
Mrs. Kortman, Mrs. Kuyers, Mrs. Ruiter, Messrs. Rycenga, Hehl,
Disselkoen. (10)

NAYS: Commissioners: Mr. Berghorst. (1)

ABSTENTIONS: Commissioners: None

RESOLUTION ADOPTED:

Chairperson, Ottawa County
Board of Commissioners


Ottawa County Clerk

COUNTY OF OTTAWA

STATE OF MICHIGAN

RESOLUTION

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the ___ day of _____, 2012 at _____ o'clock p.m. local time.

PRESENT: Commissioners: _____

ABSENT: Commissioners: _____

It was moved by Commissioner _____ and supported by Commissioner _____ that the following Resolution be adopted:

WHEREAS, under the provisions of the State Convention Facility Development Act, MCL 207.621 et seq., specifically MCL 207.630(3), funds remaining in the Michigan Convention Facility Development Fund at the end of the fiscal year (“PA2 Funds”) are to be transferred, pursuant to formula, to counties, with an amount equal to 50% of the distribution to be used for substance abuse prevention and treatment programs within a receiving county; and,

WHEREAS, pursuant to the provisions of the General Property Tax Act, MCL 211.8 et seq., specifically MCL 211.24e, a county receiving a distribution under MCL 207.630 for substance abuse prevention and treatment programs is required to forward at

least 50% of those received funds to the substance abuse coordinating agency designated for that county, with said funds to be used only for substance abuse prevention and treatment programs in the county from which the proceeds originated; and,

WHEREAS, the substance abuse coordinating agency for Ottawa County is the Lakeshore Coordinating Council; and,

WHEREAS, the Ottawa County Board of Commissioners has, in the past, utilized in excess of 50% of PA2 Funds distributions from the State of Michigan for substance abuse prevention and treatment programs within Ottawa County; and,

WHEREAS, the Ottawa County Board of Commissioners has determined that, at this time, it is in the best interest of the residents of Ottawa County to distribute to the Lakeshore Coordinating Council (1) 50% of PA2 monies received by Ottawa County under the provisions of the State Convention Facility Development Act and (2) such additional portions of PA2 monies as may be designated by the Ottawa County Board of Commissioners for such purposes.

NOW THEREFORE BE IT RESOLVED:

1. That the Ottawa County Board of Commissioners will continue to allocate the statutory required 50% of monies received by Ottawa County from the Michigan Convention Facility Development Fund pursuant to MCL 207.630(3) (“PA2 Funds”) for substance abuse prevention and treatment programs within Ottawa County and such additional portions of PA2 monies, as may be designated for such purposes by the Ottawa County Board of Commissioners, in

accordance with the requirements of PA2 and the past practices of the Ottawa County Board of Commissioners.

2. Upon receipt of the PA2 Funds from the State of Michigan, Ottawa County will forward at least 50% of those funds and such additional portion of PA2 monies as may be designated by the Ottawa County Board of Commissioners for such purposes, to the Lakeshore Coordinating Council, for expenditures on substance abuse prevention and treatment programs within Ottawa County.
3. The Lakeshore Coordination Council will notify the Ottawa County Board of Commissioners of the substance abuse prevention and treatment programs to which the Lakeshore Coordinating Council intends to allocate Ottawa County's PA2 Funds, and as to the manner of distribution of those funds;
4. The Lakeshore Coordinating Council will provide the Ottawa County Board of Commissioners with a written report of the purposes for which PA2 Funds were allocated and used and the results achieved thereby, utilizing the required State of Michigan format for such reports, and will provide such other and further information and reports as the Ottawa County Board of Commissioners may require.
5. The Ottawa County Board of Commissioners may, from time-to-time, make recommendations to the Lakeshore Coordinating Council for the use of PA2 Funds within Ottawa County.
6. This Resolution shall become effective on January 1, 2013.

BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed, including any conflicting provisions of the Resolution on this subject matter adopted by the Ottawa County Board of Commissioners on December 23, 2008.

YEAS: Commissioners: _____

NAYS: Commissioners: _____

ABSTENTIONS: Commissioners: _____

RESOLUTION ADOPTED:

Chairperson, Ottawa County
Board of Commissioners

Ottawa County Clerk

Action Request



Committee: Finance and Administration Committee

Meeting Date: 10/16/2012

Requesting Department: Administrator's Office

Submitted By: Al Vanderberg

Agenda Item: Alliance for Innovation

SUGGESTED MOTION:

To approve and forward to the Board of Commissioners the membership to the Alliance for Innovation in collaboration with Arizona State University and ICMA at a cost of \$7,500 to be paid from funds set aside for the 4 C's Strategic Initiative.

SUMMARY OF REQUEST:

The Alliance for Innovation, Transforming Local Government, is a forum for sharing ideas and solutions in government, including reflection, analysis, and debate. Unique to the Alliance, every employee is a member and eligible for all discounts, resources, services, and benefits. The Regional Director provides onsite assistance with each organizations' projects, services, and programs.

The services provided by the Alliance are as follows: Access to Innovative Content includes news alerts, leading practices, and awards. The Knowledge Network is a tool to collaborate with over 25,000 local government leaders. The Ambassador Program designates an ambassador or primary point of contact to distribute information and coordinate active engagement. Free job postings are offered through the Alliance website and a Members Group Reading List provides reading suggestions for the organizations' book club. The Transforming Local Governments annual conference attracts attendees from local governments that are deliberately seeking new and innovative ways to meet new challenges and provide high quality service to the communities they serve.

The Alliance would provide Ottawa County with a major tool to foster more innovation on a mass scale to all employees as the organization strives for more efficiency and cost savings. The University of Arizona said, "82% of Alliance members are above the average rate in their adoption of innovative practices, and over half are in the very high category."

The value of the membership will be evaluated after one year, to ensure the return justifies the price.

FINANCIAL INFORMATION:

Total Cost: \$7,500.00 General Fund Cost: \$7,500.00 Included in Budget: Yes No

If not included in budget, recommended funding source: 4 C's Strategic Initiative

ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated Non-Mandated New Activity

ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve The County's Organization and Services.

Objective: 1: Maintain systems and programs of continuous improvement to gain efficiencies and improve effectiveness.

ADMINISTRATION RECOMMENDATION: Recommended Not Recommended Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:



County of Ottawa

Administrator's Office

Alan G. Vanderberg
County Administrator

Keith A. Van Beek
Assistant County Administrator

12220 Fillmore Street, Room 331,
West Olive, Michigan 49460
(616) 738-4898
e-mail: avanderberg@miottawa.org
kvanbeek@miottawa.org
website: www.miottawa.org

DATE: October 16, 2012

TO: Alan Vanderberg

FROM: Shannon McGoran, Management Analyst

SUBJECT: Alliance for Innovation Membership

The Alliance for Innovation, Transforming Local Government, is a forum for sharing ideas and solutions in government, including reflection, analysis and debate. Unique to the Alliance, every employee of a member organization, is eligible for all discounts, resources, services and benefits. The Regional Director provides onsite assistance with each organizations' projects, services and programs. Of the 300 members, the Central Region includes 70 members. Three are in Michigan, City of Novi, City of Ann Arbor and Washtenaw County with more possibly joining. Thirty Eight Counties are members nationwide.

The services provided by the Alliance are as follows:

- **Access to Innovative Content** includes news alerts, leading practices and awards. A monthly e-newsletter highlights innovation and is distributed along with innovation case studies and white paper research.
- The **Knowledge Network** is a tool to collaborate with over 25,000 local government leaders, post and respond to questions and join ongoing dialogue to share local government topics. Every member can utilize on-demand webinars and digital documents.
- The **Ambassador Program** designates an ambassador or primary point of contact to distribute information and coordinate active engagement. This person will receive email updates, tips, strategies to innovation ideas.
- **Free Job Postings** are offered through the Alliance website and included in the bi-monthly Alliance Job Center electronic newsletter.
- A **Members Group Reading List** provides reading suggestions for the organizations' book club.
- This is what the Alliance says about the **Transforming Local Government Conference**. "TLG is different from any other conference you will attend. TLG attracts attendees from local governments that are deliberately seeking new and innovative ways to meet new challenges and provide high quality service to the communities they serve. TLG is recognized for its dynamic content, which encourages team building, free thinking and fosters

unprecedented ideas. Participants hear presentations directly from the teams that have created some of the most innovative programs and projects in local government today.”

The Alliance would provide Ottawa County with a major tool to foster more innovation on a mass scale to all employees as the organization strives for more efficiency and cost savings. The \$7500 membership fee would be paid for by the 4C initiative funding. In addition, it's possible to defer some of the cost by hosting webinar and trainings to other local units, charging them a small fee. James Svara, Director of Center of Urban Innovation with Arizona State University said, “82% of Alliance members are above the average rate in their adoption of innovative practices, and over half are in the very high category.”

Please see the attached files entitled Alliance for Innovation Membership.pdf and DRT95.ppt as prepared by Greg Stopka, the Central Regional Director. The Alliance link is also provided for your convenience and further review, <http://transformgov.org/en/home>.

ALLIANCE FOR INNOVATION

A COMMUNITY SHAPING THE
FUTURE OF LOCAL GOVERNMENT



TOGETHER WE ARE DISCOVERING, TESTING
AND ACCELERATING THE ADOPTION OF
EMERGING PRACTICES

www.transformgov.org



Welcome to the Alliance for Innovation! The Alliance has been serving local governments dedicated to transforming their organizations since 1979.

The opportunities and challenges ahead require that we work together to prepare our communities for the future. The Alliance provides a unique forum for reflection, analysis, debate and sharing of ideas and solutions needed in local government. Through a blend of services and resources specifically targeted to local government, the Alliance helps identify proven ways to build successful communities.

Through membership, **everyone** in your organization is an Alliance member and is eligible for all member benefits, services, resources and discounts. Our unique networking structure lets staff from every discipline build peer networks in other organizations across North America for learning, idea sharing, and professional growth.

While belonging to the Alliance entitles you and your organization to receive many benefits, equally as important is the opportunity belonging provides for you to contribute to the innovations and practices in local government. Contributing members tell us that what they give has as much value as what they receive through their Alliance membership.

Regional networking is also an important element of the Alliance. Every member is assigned a Regional Director who serves as your primary contact with the Alliance. Regional Directors are available to support and provide assistance with the many projects, programs and services underway in your organization.

We value having innovative minds in the Alliance community as we work with members to transform local government. Stay connected, get involved and take advantage of all that being a member of the Alliance for Innovation has to offer!

Sincerely,

Karen Thoreson
President/Chief Operating Officer

ABOUT THE ALLIANCE FOR INNOVATION:

"Participation in the Alliance for Innovation is a unique opportunity for the entire organization to become engaged in creating, developing and implementing innovative ideas to enhance local government operations and build stronger communities."

- Tom Bonfield, 2011-2012 Alliance Board Chair

The Alliance for Innovation is transforming local government through the power of innovation and collaboration. With Arizona State University and ICMA, we serve as the platform for local governments who are passionate about nurturing an innovative culture and building the future of local government today through:

Knowledge Sharing: The Alliance disseminates information to accelerate the adoption of innovative practices in the profession. Through access to innovative content, learning opportunities and our online tools, we establish the free-flow of information vital to your organization.

Organizational Development: We engage organizations in their continuous learning journey. Conferences, webinars and workshops provide cutting edge, pragmatic and relevant learning opportunities.

Networking: The Alliance connects local government practitioners to the people and resources needed to push beyond traditional boundaries. We are building a community of innovators through face to face and virtual platforms.

Research: By leveraging the capacity of Arizona State University-School of Public Affairs, local government case studies, award submittals, and a network of academics, we facilitate research on emerging practices. With our corporate partners, we provide opportunities to pilot new ideas and test products entering the local government marketplace.

Get started with us today!
Visit www.transformgov.org
Click "Create Account"
Set up your personal profile



Discover why "82% of Alliance members are above the average rate in their adoption of innovative practices, and over half are in the very high category.

- Dr. James H. Svara, Director, Center of Urban Innovation, Arizona State University



REGIONAL DIRECTORS

Every member is assigned a Regional Director who serves as your primary contact with the Alliance. We hear from our members and communicate issues of importance to their organization. This hands-on approach provides members with vital information needed to help manage the ever increasing demands of local government and builds lasting and quality relationships.

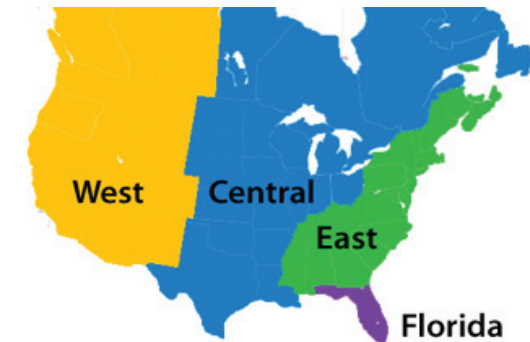
Regional Directors are available to schedule site visits, assist with national inquiries, coordinate learning opportunities and serve as a catalyst for your innovation team.

West

Located in Phoenix, AZ
Pamela Muse
888.468.6450
PMuse@transformgov.org

East

Located in Cornelius, NC
Toni Shope
800.777.2509
TShope@transformgov.org



Central

Located in Chicago, IL
Greg Stopka
866.778.8067
GStopka@transformgov.org

Florida

Located in Tampa, FL
Tracy Miller
813.857.8466
TMiller@transformgov.org

ALLIANCE CALENDAR OF EVENTS

"The e-learning programs of the Alliance have proven to be a great value for our training budget. we are able to receive training from top quality presenters without having to spend money in travel expenses. the convenience of the e-learning programs have also provided an opportunity for more employees to attend the training, creating richer dialogue and follow up among our staff."

-Matthew Vanderhorst, Customer Service Director, Montgomery, OH

Visit the Alliance Calendar by scanning the QR Code to the right or visit www.transformgov.org/en/calendar for a list of all events and activities!



INNOVATIVE CONTENT

Check out the Members Only Section of the Alliance webpage for access to Innovative Content!

Gov News: News alerts, cutting edge practices, and awards/recognition of Alliance Members.

Transformations: Monthly e-newsletter that highlights innovations by local governments from local governments, the private sector and the academic community.

IDEAS Quarterly: IDEAS is a theme based periodical that shares best practices and thought provoking information that impacts local governments.

Innovation Case Studies: Cities/Counties are eligible to submit Submissions are solicited annually to be considered to present at the annual Transforming Local Government Conference. All case study applications are available in the Members Only section of the website.

Innovation Awards: Award applications are received annually to be considered for the J. Robert Havlick Award for Innovation, the Thomas H. Muehlenbeck Award for Excellence, and the Outstanding Achievement in Local Government Innovation Awards. Awards are presented at TLG.

Research: Download white papers from academic scholars, the private sector and foundations.



KNOWLEDGE NETWORK



The Knowledge Network (KN) is your online community to connect with local government professionals! The Knowledge Network is built on rich content, social networking and knowledge sharing. This community is the result of a unique partnership between the Alliance, ICMA and the School of Public Affairs at Arizona State University and is made possible by dedicated Alliance and ICMA members.

Sign Up today and:

- Interact and collaborate with over 25,000 local government leaders across multiple disciplines
- Post and respond to questions related to local government issues
- Access a rich library of articles, research papers, case studies, white papers and other valuable resources
- Join Groups to start or join ongoing dialogue and share information on local government topics
- Access specialized Alliance "Member Only" content on emerging practices
- Share your success with others localities

How to Participate:

Click Sign in at www.transformgov.org
New Users: Click on [Create Account](#)
View [Knowledge Network Training in Alliance OnDemand](#).



JOB CENTER



The Alliance and ICMA have built the premier Job Center for local government job postings. Whether you are seeking a job or wish to post your jobs to a wide network of professionals, our combined Job Center is the best place to gain maximum exposure by taking full advantage of traffic from two of the leading associations in our industry. Features include: search by location, salary and/or population; interactive map; Knowledge Network topic tagging; pay by credit card or purchase order.

Alliance members receive exclusive benefits by placing postings through the Alliance website at transformgov.org including exposure in the bi-monthly Alliance Job Center electronic newsletter. Most importantly, all job postings at the professional staff level (below Assistant Department Head) are **FREE** for Alliance members when posted through transformgov.org.

LEARNING EDGE – IGNITE YOUR THINKING

The Alliance provides cutting edge, pragmatic and relevant learning opportunities through a variety of environments. Organizations have access to the tools necessary to observe, learn and apply innovations. The Alliance focuses on the Team Experience to make an impact deep within your organization to improve your capacity to deliver superior services.

Six key learning focus areas can help transform your organization:

Sustainability: Focuses on the environment, economic, social, and organizational impacts of sustainability

Learning and Innovation: Promotes creative thinking, technology and the innovation process

Leadership & Governance: Focuses on leadership skills, accountability and strategic thinking

Service: Engages internal and external stakeholders in the delivery of government services

Results & Outcomes: Teaches the tactics used for performance and transparency in government

Collaboration & Teamwork: Develops internal and external partnership skills

GET ENGAGED THROUGH A VARIETY OF OPPORTUNITIES

Conferences: Conferences offer opportunities to showcase your successes while networking with others who have similar interests.

Transforming Local Government Conference (TLG): Dynamic content, team building, free thinking, fostering unprecedented ideas

BIG Ideas: Provocative conversations, exploration of important topics, interactive format

e-Learning: With the use of technology, information is delivered to meet your life-long learning needs

Hot Topic Webinars: Diverse perspectives, timely topics, continued dialogue

Learning Cafés: Sample of TLG at your fingertips, interactive dialogue

Managers Forums: Cutting-edge management topic discussions

Ambassador Webinars: Innovative skills and strategies to build an innovative organization

Workshops: Host an internal or regional workshop! Affordable, experienced local government trainers, presenters and speakers deliver in-depth, practical and customized content.



ALLIANCE ONDEMAND

The tools you need, when you need them

Alliance OnDemand provides you a true on-demand experience with Webinars, White Papers, Innovation Bundles, Digital Docs and more in an easy to navigate storefront! The storefront lets you search for products by category and product type, with a streamlined checkout and access to your purchases immediately!

Login

Login is at the screen-right side of the store. Use your Knowledge Network username and password to add items to your shopping cart.

Search by Category

All of our products are divided into Alliance Learning Areas to make it easy for you to find topical information relevant to your needs:

- Collaboration and Teamwork
- FREE to Members
- Leadership and Governance
- Learning and Innovation
- Results and Outcomes
- Service
- Sustainability

Buy Credits for On Demand Products

Credits function just like money, with each credit assigned a dollar value. You can use these credits to purchase any of our products. Members can buy credits for \$20 and non-members can buy them for \$40. Everyone saves 20% when purchasing credits. Credits must be purchased in increments of three (3). The more you use them the more you save! Credits last for a year, so you can purchase up to 36 now and spread their usage out.

Preview On Demand Webinars

You can view a 2 minute preview of all of our webinars on demand by simply clicking on a webinar you are interested in, choosing "MORE INFO" and clicking the "Preview" tab or the (-> button). We want to make it as easy as possible for you to decide what content is right for you and your peers.

Alliance OnDemand

alliance FOR INNOVATION
Transforming Local Government

Learn. Innovate. Lead.

ALLIANCE FOR INNOVATION AMBASSADOR PROGRAM

Interested in serving as a proponent of innovation within your organization and throughout the profession? Become an Innovation Ambassador:

- Serve as the primary point of contact to distribute Alliance information and encourage active engagement in Alliance activities throughout your organization
- Share success stories and innovative practices in your organization
- Build your innovation skills



As an Innovation Ambassador you receive special attention...

- Monthly e-mail updates featuring interviews with well-respected local government professionals, innovation tips and strategies to succeed in your profession
- Resources to help promote innovation in your organization
- Access to the Ambassador Group in the Knowledge Network to exchange information and ideas
- Free quarterly webinars to provoke thought and build innovation skills

Sign Up Today: Contact your Regional Director for more information and to enroll.

CORPORATE PARTNERS - DELIVERING INNOVATIVE SOLUTIONS

Corporate partners provide opportunities to pursue innovative solutions, cost savings, and to initiate greater effectiveness specific to their industry. They offer unique products, consulting, pilot opportunities and customized training at reduced rates for members. Visit the Corporate Partners page learn more.

Contact the Regional Director in your area for more information, introductions and to schedule demonstrations.



20 WAYS TO STAY CONNECTED:

The following are 20 ways members tell us they stay connected to the Alliance for Innovation:

1. Schedule a Membership Briefing or introduction with your Regional Director
2. Follow us on Twitter, Facebook and YouTube
3. Participate in an Alliance Resources Webinar
4. Register in the Knowledge Network – connect with peers, find and add documents, join groups of interest, and stay informed
5. Add a link to the Alliance on your intranet
6. Become an Ambassador – receive monthly updates and build your innovation skills
7. Conduct Internal Innovation Briefings on a Regular Basis
8. Share Your Success – send press releases, newsletters, etc. to your Regional Director so we can develop national newsletter and website articles
9. Start a book club using the books suggested in the Members Group Reading List
10. Innovation Awards Programs - start an internal innovations awards program and the winner(s) attend the annual Transforming Local Government Conference and/or other Alliance events
11. Start a *Lunch and Learn* series using Alliance Webinars – available live or OnDemand
12. Let your regional director help find speakers, trainers and presenters for local and state association meetings/conferences
13. Send a team to the Transforming Local Government Conference (TLG)
14. Start a Transforming Local Government (TLG) Alumni Program – share all the great ideas your team learns annually at TLG with past attendees and keep the momentum going in your community
15. Submit Innovation Studies for consideration to present at our annual conference (TLG)
16. Apply for our annual Innovation Awards
17. Invite colleagues from neighboring communities to a monthly/quarterly brown bag lunch to share innovations
18. E-mail/call your topics of interest to your Regional Director. We want to hear from you
19. Print this list, add your ideas, and distribute at your next employee meeting
20. Tell your Regional Director how you benefit from belonging to the Alliance and how they can better serve you

Learn. Innovate. Lead.

Corporate Office
411 N Central Ave
Ste 400
Phoenix, AZ 85004
P: 888.496.0944
F: 602.496.0946

2013 Transforming Local Government Conference

COOL COMMUNITIES

Atlanta, GA
April 10-12, 2013



Atlanta, GA
- I want more
Community
engagement!

What Is the Alliance for Innovation?

Community of Local Governments

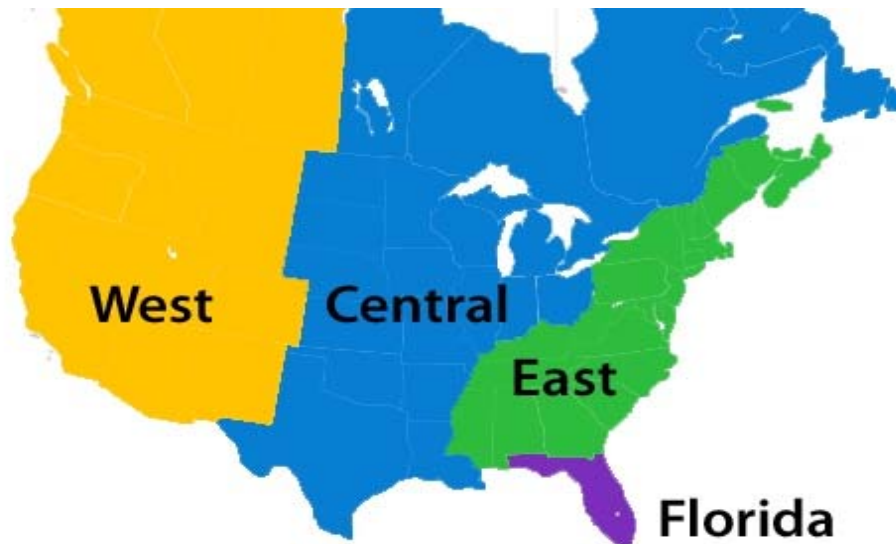
- ▣ Testing
- ▣ Discovering
- ▣ Accelerating the Adoption of New Ideas

How Is This Done?

- ▣ Knowledge Sharing
- ▣ Organization Development
- ▣ Networking
- ▣ Research



What is the Alliance for Innovation?



- International Non-Profit Celebrating 33 Years
- 300+ members
- Governed by Board of Directors
- Headquarters: Arizona State University



INNOVATION

"You can remix it, change it up, soup it up and make it your own!"

Narrow Definition: Idea, Practice, or Product that is New, Original, Cutting edge

Broad Definition: Introducing Change with the Intention of Improving Process or Results

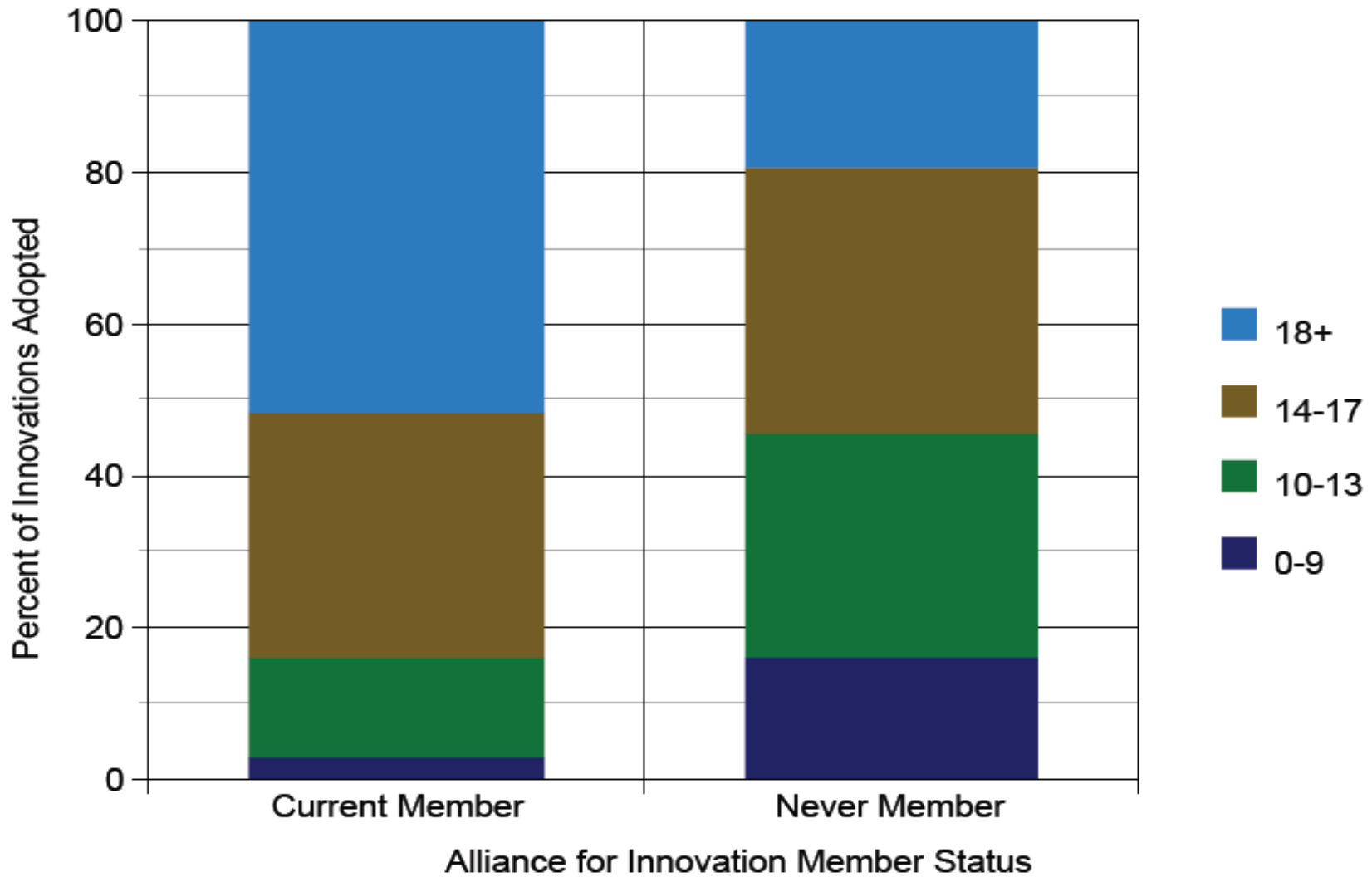
- New to Organization
- Innovative Compared to Previous Practice
- Not Necessarily Original

The Alliance is Unique



- Full & Part Time
- All Department Disciplines
- Elected Officials

Innovations Adopted by Local Governments



Arizona State University - School of Public Affairs

“82% of Alliance for Innovation members are above the average local government in their adoption of innovative practices. Many are national award winning cities and counties.”
-James Svara, Director, ASU

Member Benefits

- ▣ Access to Emerging Practices
- ▣ Knowledge Network
- ▣ Learning
- ▣ Research



REAP THE BENEFITS!

Value Added Benefits

- * National Job Board
- * Alliance Pilots
- * FREE Federal Grant Research Tool
- * Pilots on New Technology and Services
- * Academic White Papers



Alliance Ambassador Program

Grow Engagement

- * Newsletter
- * Research Requests
 - * Share Best Practices
- * Sign Up New Accounts
- * Recruit New Ambassadors



Build a Culture of Innovation

- * Ambassador Webinars
- * Proactive Use of the Alliance Material
- * Organize Webinar Events

Support the Alliance

- * Share Best Practices
- * Answer Knowledge Network Question
- * Key Contact for Other Alliance Members

Board Member Quote

“Participating in the Alliance for Innovation is a unique opportunity for the entire organization to become engaged in creating, developing and implementing innovative ideas to enhance local government operations and for building stronger communities”.



Tom Bonfield
City Manager
Durham, NC



County of Ottawa

Administrator's Office

Alan G. Vanderberg
County Administrator

Keith A. Van Beek
Assistant County Administrator

12220 Fillmore Street, Room 331, West Olive, Michigan 49460!

West Olive (616) 738-4898

e-mail: avanderberg@miottawa.org

e-mail: kvanbeek@miottawa.org

www.miottawa.org

DATE: October 5, 2012
TO: Chair Swartout and the Finance and Administration Committee
FROM: Keith Van Beek, Assistant County Administrator
SUBJECT: Discussion on Mileage for Commissioners

The Finance and Administration Committee has discussed two times in the past year the issue for which meetings mileage would be paid to commissioners. For reference, I have **attached** the memorandum prepared in advance of each discussion (12/13/11 and 1/10/12).

The most recent decision by the Board of Commissioners was to link mileage payments to the list of "Approved Committees and Rates" (**attached**) adopted annually which established the meetings for which per diem payments were made to commissioners. This action established that mileage reimbursement would be limited to those meetings for which per diem payments were made, and nothing more. The Officers' Compensation Commission (OCC) determination, adopted by the Board of Commissioners, discontinues the per diem payments effective January 1, 2013.

That action by the Board returns the question of how commissioners would determine and submit mileage requests for reimbursement. The same basic process could be upheld by retitling the current "Approved Committees and Rates" document to apply to mileage reimbursement. If so desired, the Finance and Administration Committee could review and recommend to the Board of Commissioners this document as the approved list of meetings that are eligible for mileage reimbursement. Any suggestions for change could then be brought through the same approval process, Finance and Administration and to the Board of Commissioners.



County of Ottawa Memorandum

DATE: December 13, 2011
TO: Chair Swartout and the Finance and Administration Committee
FROM: Keith Van Beek, Assistant County Administrator
SUBJECT: Information Regarding Discussion on Mileage for Commissioners

It has been requested that the Finance and Administration Committee have on their agenda in December a discussion item regarding the mileage policy of Commissioners. To assist with that discussion this memorandum is intended to provide a background on the matter, including the existing policies that speak to the matter and where it might be appropriate to reflect any policy changes the Board might wish to consider.

As a frame of reference, the mileage paid for commissioner travel in 2010 was \$13,756 and so far in 2011 has been \$12,700.

In checking with other counties we found the following in regards to policies and procedures for mileage paid to commissioners;

Kent County – mileage paid to commissioners for “county business”, and the reimbursements for commissioners approved by the Board Chair, while the Vice Chair approves the reimbursements for the Chair

Allegan County – mileage paid as required to travel for work or work related training

Each year the Board holds an organizational meeting on the first business day after January 1, at which a set of Board Rules are typically adopted for that year. Within those Board Rules is Section 4.5(b), which reads:

“The members of all Special Committees who are members of the Board of Commissioners shall be paid for work done by authority of the Board of Commissioners at the same rate of pay allowed Commissioners for meetings of the Board of Commissioners, together with the necessary mileage allowance as provided by law, in accordance with the provisions of the Ottawa County Per Diem Policy.”

The referenced per diem policy is actually titled the “Per Diem Expense and Mileage Policy” within the adopted set of policies of the Board. That policy is attached to this memorandum, and establishes the process by which annually the Board approves the list of committees for which Board members are compensated, namely the “Board of Commissioners Approved Committees and Rates” document that has been reviewed by the Planning and Policy Committee and will be forwarded to the full Board at the January organizational meeting.

Additionally, the policy has a clause that addresses mileage. The rate is to be the current rate allowed by the IRS and submitted through the monthly voucher system. The matter for discussion is apparently the current phrase in the policy that states, “Mileage is payable for any travel determined by the Board of Commissioners to be “county business”.” The procedure that

currently exists that would allow Commissioners to determine what would or would not qualify as “county business” is the statement of review approved monthly on Finance and Administration and Board agendas. If the Board wishes to further define “county business”, the Per Diem Expense and Mileage Policy would be the appropriate place to capture and reflect that definition.

Please contact me at (616) 738-4642 with any questions or concerns regarding this matter.



County of Ottawa Memorandum

DATE: January 10, 2012
TO: Chair Swartout and the Finance and Administration Committee
FROM: Keith Van Beek, Assistant County Administrator
SUBJECT: Further Information Regarding Discussion on Mileage and Per Diem Meetings for Commissioners

The Finance and Administration Committee requested at the last meeting more information regarding both the “Approved Committees and Rates” (**attached**) document which lists the meetings for which commissioners receive per diem payments and for what matters mileage could be paid to commissioners for “county business”.

The first item you requested was if additional meetings should be added to the “Approved Committees and Rates” document for per diem payments. There are five that I would include for further consideration; Brownfield Redevelopment Authority, Kent Ottawa Muskegon Foreign Trade Zone Authority, Land Bank Authority, Economic Development Corporation and WEMET. These meetings seem to fit a criterion that a commissioner does not simply attend an event or a meeting, but sits as a member in a deliberative capacity.

The second item you requested was how, if at all, “county business” could be further defined to provide clarification for commissioners on what may or may not be appropriate for mileage payments. It seems there are three general approaches the commission could take to this issue:

1. **Continue as is.** Commissioners would still submit mileage requests via the monthly voucher system. If a commissioner wanted to discuss the appropriateness of a mileage submittal that could be done as the Statement of Review is reviewed and approved by the Finance and Administration Committee and Board.
2. **Limit Mileage to Meetings on the “Approved Committees and Rates” Document.** This would be very descriptive and easily administered as mileage could only be submitted as paired to a meeting submitted for a per diem payment.
3. **Limit Mileage to the “Approved Committees and Rates” Meetings Plus Other Events.** There was discussion at your meeting that other events may warrant consideration beyond the “Approved Committees and Rates” meetings. A list was compiled (**attached**) that attempts to group into similar categories all mileage submitted in 2011 on per diem and mileage vouchers, minus all meetings already included on the “Approved Committees and Rates” document.

Please contact me at (616) 738-4642 with any questions or concerns regarding this matter.

Board of Commissioners Approved Committees and Rates

Effective date: 01/01/2012

Reviewer: Bob Spaman/County of Ottawa

Full day rate: \$70.00 Half day rate: \$40.00

Mileage rate: \$0.555

Agricultural Preservation Board

Administrator's Evaluation Committee

Board of Commissioners Meeting

Board of Commissioners Work Session

Community Corrections Advisory Board

Community Mental Health Board

CMH Annual State Conference

CMH Executive Committee

CMH Board Finance Committee

CMH Board Program Planning and Quality Improvement Committee

CMH Board Community Relations Committee

CMH Michigan Assoc for CMH Boards (MACMHB)

Economic Development Corporation

Finance & Administration Committee

Food Advisory Committee

Food Services Appeals Board

Grand Valley Metro Council

GVMC Policy Committee

GVMC Technical Committee

Health & Human Services Committee

Human Resources Committee

Personnel Interview Committee

Kent Ottawa Muskegon Foreign Trade Zone Authority

Labor Management Cooperation Committee

Lakeshore Coordinating Council

Land Bank Authority

Legislative Work Session

Lloyd's Bayou Lake Board (not active)

Local Emergency Planning Commission (LEPC)

Macatawa Area Coordinating Council Policy Board

MDOT Asset Management Council

Michigan Assoc for Local Public Health (MALPH)

Michigan Assoc of Counties - Conference

Michigan Assoc of Counties - Steering

MSU Cooperative Extension Board

National Assoc of Counties - Conference

National Assoc of Counties - Steering

Ottawa County Central Dispatch Advisory Policy Board

Ottawa County Economic Development Office Board (Qtrly)

Ottawa County Insurance Authority

Ottawa County Jail Diversion Task Force

Ottawa County Planning Commission

Parks & Recreation Commission

Parks & Rec Finance & Personnel Committee

Parks & Rec Planning Committee

Parks & Rec Public Relations Committee

Planning and Policy Committee

Remonumentation Plan Committee

Solid Waste Planning Committee

Southwest Michigan Alliance of Region Three (SMART) - Keyperson - SMART

Spring Lake Lake Board

Tax Allocation Board

Veterans' Affairs Committee

Wage Study Appeals Committee

West Michigan Enforcement Team (W.E.M.E.T.)

**West Michigan Regional Planning Commission (Region 8 Planning Commission)
Comprehensive Economic Development Strategy Committee (CEDS)**



County of Ottawa

Administrator's Office

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County Administrator

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Assistant County Administrator

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DATE: October 5, 2012

TO: Chair Swartout and the Finance and Administration Committee

FROM: Keith Van Beek, Assistant County Administrator

SUBJECT: Discussion on Health Insurance for Ottawa County Road Commissioners

Staff was asked to bring forward information regarding the compensation of appointed Road Commissioners, especially in light of the change effective January 1, 2013, when County Commissioners no longer have health insurance as part of their compensation. The Board of Commissioners has the authority to establish the compensation for the appointed Road Commissioners. This memorandum is intended to provide background information and relevant data to support a discussion and decision of the Board of Commissioners in relation to this question.

By action of the Board of Commissioners, the Road Commission was expanded from three (3) to five (5) members effective January 1, 2011 (**see attached**). As part of that action, new salaries were set for new Road Commissioners. This was an interesting exercise in that Michigan law (MCL 45.421) establishes that the "annual salaries of all salaried county officers ... shall not be diminished during their term of office." This resulted in a difference in the annual salary for existing Road Commissioners, whereby incoming Commissioners were compensated at \$4,800 and the existing Road Commissioners received \$8,000. Newly appointed (or re-appointed) members will then receive the new rate of \$4,800 effective upon the commencement of a new term.

An Attorney General's opinion has established that fringe benefits are "compensation" but are not within the category of salary. When applied to this question, the Board of Commissioners could reduce or remove health insurance or other fringe benefit during the course of an existing appointed official's term of office. Commissioners will recall that the Officers' Compensation Commission considered, and then determined to raise the recommended salary of Board of Commissioners in recognition that health insurance was discontinued as a fringe benefit.

Similar to data collected to assist the Officers' Compensation Commission in determining the salary for elected officials, data was collected and is **attached** showing salary data for comparable counties in Michigan.

COUNTY OF OTTAWA

STATE OF MICHIGAN

RESOLUTION

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the 23rd day of November 2010 at 1:30 o'clock p.m. local time.

PRESENT: Commissioners: Mrs. Kortman, Messrs. Kuyers, Swartout,
Mrs. Ruiter, Messrs. Hehl, Rycenga, Schrottenboer, Disselkoen, Karsten,
Holtrop, Holtvluwer. (11)

ABSENT: Commissioners: None

It was moved by Commissioner Swartout and supported by
Commissioner Holtrop that the following Resolution be adopted:

WHEREAS, MCL 224.6 provides the statutory mechanism for a county board of commissioners to expand the appointed membership of a board of county road commissioners from three (3) to five (5) members; and,

WHEREAS, the Ottawa County Board of Commissioners has considered the question of expanding the appointed membership of the Board of Ottawa County Road Commissioners from three (3) to five (5) members, and on November 23, 2010, prior to acting on this Resolution, held the public hearing on this question as required by MCL 224.6(6); and,

WHEREAS, the Ottawa County Board of Commissioners believes that it is in the best interests of the people of Ottawa County, and of the efficient and cost effective administration of Ottawa County government, to expand the appointed membership of the Board of Ottawa County Road Commissioners from three (3) to five (5) members, effective January 1, 2011; and,

WHEREAS, the expansion of the Board of Ottawa County Road Commissioners from three (3) to five (5) appointed members will not result in substantial increased costs, inasmuch as it is the intention of the Board of Commissioners, effective January 1, 2011, to authorize wage compensation for all newly approved members of the Ottawa County Board of Road Commissioners in an amount equivalent to the total amount spent on wage compensation in 2010 for the three (3) current appointed members of the Board of Ottawa County Road Commissioners, averaged across a membership of five (5) members, with all newly appointed members receiving compensation at the reduced-average rate, and with appointed members thereafter receiving the reduced-average rate, effective upon the commencement of a member's new term;

NOW THEREFORE BE IT RESOLVED that the Ottawa County Board of Commissioners, as provided for in the County Road Law, Act 283 of the Public Acts of 1909, as amended, MCL 224.6, does hereby expand the appointed membership of the Board of Ottawa County Road Commissioners from three (3) to five (5) members, effective January 1, 2011; and,

BE IT FURTHER RESOLVED, that, effective January 1, 2011, wage compensation for all newly appointed members of the Board of Ottawa County Road Commissioners shall be budgeted and set equivalent to the total amount spent in wage

compensation in 2010 for the three (3) current appointed members of the Board of Ottawa County Road Commissioners, averaged across a membership of five (5) members, with all newly appointed members receiving compensation at the reduced-average rate, and with appointed members thereafter receiving the reduced-average rate, effective upon the commencement of a member's new term; and,

BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed.

YEAS: Commissioners: Mrs. Kortman, Messrs. Holtvluwer, Disselkoen,
Holtrop, Mrs. Ruiter, Messrs. Karsten, Hehl, Rycenga, Swartout,
Schrotenboer, Kuyers. (11)

NAYS: Commissioners: None

ABSTENTIONS: Commissioners: None

RESOLUTION ADOPTED:


Chairperson, Ottawa County
Board of Commissioners



Ottawa County Clerk

EXHIBIT 4
2012 SALARY DATA FOR ROAD COMMISSIONERS IN SELECT MICHIGAN COUNTIES

ROAD COMMISSION	POPULATION ⁽⁴⁾	BOARD CHAIR	ROAD COMMISSIONER	MEETING PAY/DIRECT CASH
Ottawa County ⁽¹⁾	263,801	\$5,300	\$4,800	No
Allegan County	111,408	\$7,112	\$6,566	\$90 full day or \$45 half day per diem meeting fee
Berrien County	156,813	\$3,500	\$3,000	\$50 per meeting
Ingham County ⁽²⁾	280,895	\$9,100	\$5,460	Chair is \$35 and member is \$60 per meeting
Jackson County	160,248	\$5,000	\$5,000	\$35 per meeting fee
Kalamazoo County	250,331	\$10,775	\$9,975	No
Kent County	602,622	\$10,500	\$9,500	No
Livingston County	180,967	\$4,500	\$4,500	No
Muskegon County ⁽³⁾	172,188	\$8,487	\$3,600	No
Saginaw County	200,169	\$6,000	\$5,000	\$50 per meeting fee
St. Clair County	163,040	\$7,227	\$5,497	Chair is \$40 per meeting and member is \$30
Washtenaw County	344,791	\$10,500	\$10,500	No
AVERAGE OF OTHER THAN OTTAWA	238,497	\$7,518	\$6,236	-
MEDIAN OF OTHER THAN OTTAWA	180,967	\$7,227	\$5,460	-

(1) Ottawa County: Two Commissioners are at \$8,000 until the end of term.

(2) Ingham County: Chair will go to \$5,460 in 2012 and meeting pay will go to \$60.

(3) Muskegon County: Next Board Chair will have salary reduced to \$4,000.

(4) Population Column Added by County Staff

Source: Survey of listed entities

EXHIBIT 5
2012 BENEFIT DATA FOR ROAD COMMISSIONERS IN SELECT MICHIGAN COUNTIES

ROAD COMMISSION	PENSION BENEFIT?	INSURANCE PROVIDED?	PERCENT OF PREMIUM PAID				ANNUAL COST TO COUNTY FOR BENEFITS						
			Health	Dental	Vision	Life	Health Single	Health Family	Dental Single	Dental Family	Vision Single	Vision Family	Life
Ottawa County	No	Health, Vision, Life	92%	-	92%	100%	-	\$9,389	-	-	-	In health	\$70
Allegan County	Yes - In County Plan	Health, Dental, Vision, Life	90%	90%	90%	0%	\$7,094	\$21,288	\$362	\$1,128	\$71	\$213	\$102
Berrien County	Yes - Same as Employees	None	-	-	-	-	-	-	-	-	-	-	-
Ingham County	Yes - Same as Employees	None	-	-	-	-	-	-	-	-	-	-	-
Jackson County	No	None	-	-	-	-	-	-	-	-	-	-	-
Kalamazoo County	No	None	-	-	-	-	-	-	-	-	-	-	-
Kent County ⁽¹⁾	Yes - Possible 6% employer contribution	None	-	-	-	-	-	-	-	-	-	-	-
Livingston County	No	None	-	-	-	-	-	-	-	-	-	-	-
Muskegon County ⁽²⁾	No	None	-	-	-	-	-	-	-	-	-	-	-
Saginaw County ⁽³⁾	No	None	-	-	-	-	-	-	-	-	-	-	-
St. Clair County	Yes - Same as Employees	Health, Dental, Vision, Life	90%	90%	90%	90%	\$3,726	\$11,178	\$464	\$1,231	\$43	\$119	\$85
Washtenaw County	No	None	-	-	-	-	-	-	-	-	-	-	-

Dash indicates no benefit or not currently provided.

NOTES:

- (1) Kent County: If Commissioners contribute 4%, employer will contribute 6% into 401A.
- (2) Muskegon County: Current Board Chair will receive benefit at 12 years service. No benefit for any others going forward.
- (3) Saginaw County: Commissioners in the position prior to 2010 will receive benefit. No others going forward.

Source: Survey of listed entities