



# County of Ottawa

## *Board of Commissioners*

**Philip D. Kuyers**  
*Chairperson*

**James C. Holtrop**  
*Vice-Chairperson*

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October 18, 2012

To All Ottawa County Commissioners:

The Ottawa County Board of Commissioners will meet on **Tuesday, October 23, 2012 at 1:30 p.m.**, for the regular **October** meeting of the Board at the Ottawa County Fillmore Street Complex in West Olive, Michigan.

The Agenda is as follows:

1. Call to Order by the Chairperson
2. Invocation – Commissioner Rycenga
3. Pledge of Allegiance to the Flag
4. Roll Call
5. Presentation of Petitions and Communications
6. Public Comments and Communications from County Staff
7. Approval of Agenda
8. Actions and Reports

A. Consent Resolutions:

From the County Clerk

1. [Board of Commissioners Meeting Minutes](#)

Suggested Motion:

To approve the Minutes of the October 9, 2012 Board of Commissioners Meeting.

2. [Payroll](#)

Suggested Motion:

To authorize the payroll of October 23, 2012 in the amount of \$\_\_\_\_\_.

Stuart P. Visser    Dennis W. Swartout    Jane M. Ruiter    Greg J. DeJong    Roger G. Rycenga  
Joseph S. Baumann    Robert W. Karsten    James H. Holtvluwer    Donald G. Disselkoe

From Administration

3. [Monthly Accounts Payable for October 1, 2012 through October 12, 2012](#)

Suggested Motion:

To approve the general claims in the amount of \$20,050,005.64 as presented by the summary report for October 1, 2012 through October 12, 2012.

From the Finance and Administration Committee

4. [Monthly Budget Adjustments](#)

Suggested Motion:

To approve the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2012.

B. Action Items:

From the Planning and Policy Committee

1. [West Michigan Regional Planning Commission's Region 8 2012 Comprehensive Economic Development Strategy](#)

Suggested Motion:

To approve and authorize the Board Chair and Clerk to sign the resolution supporting the West Michigan Regional Planning Commission's Region 8 2012 Comprehensive Economic Development Strategy.

From the Finance and Administration Committee

2. [2013 Insurance Authority Budget](#)

Suggested Motion:

To receive for information the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2013.

3. [2013 Budget Resolution](#)

Suggested Motion:

To approve and authorize the Board Chair and Clerk to sign the 2013 Budget Resolution and 2013 Budget.

4. [2012 Apportionment Report](#)

Suggested Motion:

To approve the 2012 Apportionment Report.

5. [Wage and Benefit Adjustments for County and Court Unclassified and Group T Employees for 2013](#)

Suggested Motion:

To approve the following wage and benefit adjustments for County and Court Unclassified Employees (Excluding Elected Officials, Judges and the Board of Commissioners) and Group T Employees for 2013:

- a. Wages: Effective January 1, 2013, increase the existing salary schedule by 1.75%.
- b. Benefits: In 2013 the employee co-pay on the 100/80 (high) and the 90/70 (low) POS plans would remain at a 20%. The High Deductible Health Plan with a Health Savings Account would have a zero co-pay, and the deductibles in 2013 would increase to \$1250 (single), and \$2500 (2 person /family) and the Employer will fund the deductible for

2013 at 75% (\$937 single/ \$1,875 two person/family). (Including Elected Officials, and Judges)

6. [PA 2 Substance Abuse Funding Administration and Distribution](#)

Suggested Motion:

To approve the recommendation to rescind the December 23, 2008 Resolution regarding PA 2 Substance Abuse Funding administration and distribution and to approve and authorize the Board Chair and Clerk to sign the new Resolution for administration and distribution of PA 2 Substance Abuse Funding to the Lakeshore Coordinating Council (LCC).

7. [Alliance for Innovation](#)

Suggested Motion:

To approve the membership to the Alliance for Innovation in collaboration with Arizona State University and ICMA at a cost of \$7,500 to be paid from funds set aside for the 4 C's Strategic Initiative.

8. [Establish New Compensation for the Board of Ottawa County Road Commissioners effective January 1, 2013](#)

Suggested Motion:

To approve a new compensation package for the Board of Ottawa County Road Commissioners to be effective January 1, 2013, establishing a base salary of \$9,000 for Commissioners and \$9,500 for the Chairperson, retention of life insurance benefits, and discontinuation of health insurance benefits.

C. Appointments:

From the Human Resources Committee

1. [Board Appointments](#)

Suggested Motion:

To place into nomination the name(s) of (\*indicates recommendation of the Interview Subcommittee):

\*Gary L. Engerson

to fill one (1) Industrial Waste Generator vacancy on the Solid Waste Planning Committee beginning immediately and ending December 31, 2013 (two (2) year term).

\*Sara Hambley

\*Jonathan Hofman

to fill two (2) Business Sector vacancies on the Workforce Development Board beginning January 1, 2013 and ending December 31, 2015 (three (3) year term).

\*Randall S. Schipper

to fill one (1) Real Estate Attorney vacancy on the Remonumentation Committee beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Donald Schiele

\*Rodney Unema

to fill two (2) Surveyor vacancies on the Remonumentation Committee beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Dale Mohr  
to fill one (1) Supervisor/Assessor vacancy on the Remonumentation Committee beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Allen Wygant  
to fill one (1) General Public vacancy on the Community Corrections Advisory Board beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Lawrence Mierle  
to fill one (1) Member vacancy on the Sanitary Board of Appeals beginning January 1, 2013 and ending December 31, 2015 (three (3) year term).

D. Discussion Items:

1. Grand Valley Metropolitan Council Update (GVMC), John Weiss, Executive Director, GVMC
  2. Legislative Update, Jim Miller, GCSI
  3. [Third Quarter Strategic and Business Plan Update](#), Al Vanderberg, Ottawa County Administrator
- 
9. Report of the County Administrator
  10. General Information, Comments, and Meetings Attended
  11. Public Comments
  12. Adjournment

**PROPOSED  
PROCEEDINGS OF THE OTTAWA COUNTY  
BOARD OF COMMISSIONERS  
OCTOBER SESSION – FIRST DAY**

The Ottawa County Board of Commissioners met on Tuesday, October 9, 2012, at 1:30 p.m. and was called to order by the Chair.

Mr. DeJong pronounced the invocation.

The Deputy Clerk led in the Pledge of Allegiance to the Flag.

Present at roll call: Messrs. Visser, Kuyers, Swartout, Mrs. Ruiter, Messrs. DeJong, Baumann, Disselkoen, Karsten, Holtrop, Holtvluwer. (10)

Absent: Mr. Rycenga. (1)

Public Comments and Communications from County Staff

A. 2013 Budget Presentation – A power point presentation of Where We're At, Where We're Going, Obstacles and Opportunities and Conclusion of the 2013 budget was presented by Alan VanderBerg, Administrator, and Robert Spaman, Fiscal Services Director.

B. Public Hearing on the 2013 Budget.

B/C 12-173 Mr. Karsten moved to open the Public Hearing at 2:06 p.m. to receive comments on the 2013 Budget. The motion passed as shown by the following votes: Yeas: Messrs. Holtrop, Holtvluwer, Swartout, Baumann, Visser, Disselkoen, Karsten, Mrs. Ruiter, Messrs. DeJong, Kuyers. (10)

B/C 12-174 Mr. Disselkoen moved to close the Public Hearing on the 2013 Budget at 2:08 p.m. The motion passed as shown by the following votes: Yeas: Messrs. Karsten, Disselkoen, Holtrop, Visser, Holtvluwer, DeJong, Mrs. Ruiter, Messrs. Swartout, Baumann, Kuyers. (10)

B/C 12-175 Mr. Holtrop moved to approve the agenda of today as presented. The motion passed.

B/C 12-176 Mr. Holtrop moved to approve the following Consent Resolutions:

1. To approve the Minutes of the September 26, 2012 Board of Commissioners Meeting.
2. To authorize the payroll of October 9, 2012 in the amount of \$528.72.
3. To receive for information the Correspondence Log.

4. To approve the general claims in the amount of \$10,465,772.88 as presented by the summary report for September 17, 2012 through September 28, 2012.

The motion passed as shown by the following votes: Yeas: Messrs. Disselkoen, Karsten, DeJong, Holtrop, Visser, Swartout, Mrs. Ruiter, Messrs. Holtvluwer, Baumann, Kuyers. (10)

B/C 12-177 Mr. Swartout moved to approve and authorize the Board Chair and Clerk to sign the resolution declaring Tuesday, November 20, 2012 as "Michigan Adoption Day in Ottawa County." The motion passed.

B/C 12-178 Mr. Visser moved to adopt the proposed changes to the following policies: Use of Wellness Center and Fitness Related Activities Policy (formerly known as Use of Wellness Center Policy) and Smoking and Tobacco Use on County Property Policy (formerly known as Smoking Policy). (Second Reading) The motion passed.

#### Discussion Items

1. Closed Session to Discuss Labor Negotiations

B/C 12-179 Mr. Holtvluwer moved to go into a Closed Session at 2:10 p.m. for the purpose of discussing labor negotiations. (2/3 roll call vote required) The motion passed as shown by the following votes: Yeas: Messrs. DeJong, Visser, Swartout, Holtvluwer, Mrs. Ruiter, Messrs. Disselkoen, Baumann, Holtrop, Karsten Kuyers. (10)

B/C 12-180 Mr. Karsten moved to rise from Closed Session at 2:14 p.m. The motion passed.

B/C 12-181 Mr. Swartout moved to approve for Administration to finalize contact language and details from negotiations between Ottawa County and the Police Officers Labor Council Command Officers 312 Eligible for one year commencing January 1, 2013 and ending December 31, 2013. The motion passed as shown by the following votes: Yeas: Messrs. Visser, Holtvluwer, Disselkoen, Holtrop, Mrs. Ruiter, Messrs. Karsten, DeJong, Swartout, Baumann, Kuyers. (10)

B/C 12-182 Mr. Swartout moved to approve for Administration to finalize contact language and details from negotiations between Ottawa County and the Police Officers Labor Council Non-312 Eligible for one year commencing January 1, 2013 and ending December 31, 2013. The motion passed as shown by the following votes: Yeas: Mrs. Ruiter, Messrs. Baumann, DeJong, Karsten, Swartout, Holtvluwer, Holtrop, Disselkoen, Visser, Kuyers. (10)

The Administrator's report was presented.

Several Commissioners commented on meetings attended and future meetings to be held.

#### Public Comments

Sheriff Gary Rosema reported the Annual Jail Inspection has been completed and they are 100% in compliance. He also reported on the Prisoner Re-Entry Pilot Program the Sheriff's Dept. is involved in. Ottawa County residents who are inmates at the State prison system will return to the County jail 60 days prior to being released from prison. Sheriff Rosema invited the Commissioners to stop and look at the new Sheriff's boat parked out in front of the building.

Sherri Sayles, Chief Deputy Clerk, informed the Commissioners that the Board picture will be taken on Wednesday, January 2, 2013, prior to the Board of Commissioners Organization Meeting.

B/C 12-183 Mr. Disselkoen moved to adjourn at 2:35 p.m. subject to the call of the Chair. The motion passed.

DANIEL C. KRUEGER, Clerk  
Of the Board of Commissioners

PHILLIP KUYERS, Chairman  
Of the Board of Commissioners

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** County Clerk

**Submitted By:** Misty Cunningham

**Agenda Item:** Payroll

## SUGGESTED MOTION:

To authorize the payroll of October 23, 2012 in the amount of \$\_\_\_\_\_.

## SUMMARY OF REQUEST:

To pay the current payroll of the members of the Ottawa County Board of Commissioners. Pursuant to MCL 46.11, the Board of Commissioners is authorized to provide for and manage the ongoing business affairs of the County.

## FINANCIAL INFORMATION:

Total Cost: \_\_\_\_\_ General Fund Cost: \_\_\_\_\_ Included in Budget:  Yes  No

If not included in budget, recommended funding source: \_\_\_\_\_

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated  Non-Mandated  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: All

Objective: All

**ADMINISTRATION RECOMMENDATION:**  Recommended  Not Recommended  Without Recommendation

County Administrator: \_\_\_\_\_

Committee/Governing/Advisory Board Approval Date: \_\_\_\_\_



# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Monthly Accounts Payable for October 1, 2012 through October 12, 2012

## SUGGESTED MOTION:

To approve the general claims in the amount of \$20,050,005.64 as presented by the summary report for October 1, 2012 through October 12, 2012.

## SUMMARY OF REQUEST:

Approve vendor payments in accordance with the Ottawa County Purchasing Policy.

## FINANCIAL INFORMATION:

Total Cost: \$20,050,005.64 | General Fund Cost: \$20,050,005.64 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 1: Maintain and improve the financial position of the County through legislative advocacy.

2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

3: Approve strategies to reduce the negative impact of rising employee benefit costs on the budget.

4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date:



# County of Ottawa

*Fiscal Services Department*

**Robert Spaman**  
*Fiscal Services Director*

**Marvin Hinga**  
*Fiscal Services Assistant Director*

12220 Fillmore Street • Room 331 • West Olive, Michigan 49460

West Olive (616) 738-4847  
Fax (616) 738-4098  
e-mail: [rspaman@miottawa.org](mailto:rspaman@miottawa.org)  
[mhinga@miottawa.org](mailto:mhinga@miottawa.org)

To: Board of Commissioners  
From: Robert Spaman, Fiscal Services Director  
Subject: Accounts Payable Listing – October 1, 2012 to October 12, 2012  
Date: October 16, 2012

I have reviewed the Accounts Payable Listing for October 1 through October 12, 2012. The following information will give you the detail of some of the purchases made in specific funds during this period:

Fund 6641 – Equipment Pool Fund

|                        |              |
|------------------------|--------------|
| Information Technology |              |
| IBM Server             | \$125,969.27 |

If you have any additional questions, please feel free to contact me.

Total Checks/Automated Clearing House (EFT) 10/1/2012 through 10/12/2012

I hereby certify that to the best of my knowledge the List of Audit Claims, a summary of which is attached, constitutes all claims received and audited for payment. The List of Claims shows the name of claimant, amount of claim, check number, EFT number, check date and EFT date. The amount of claims to be approved totals \$20,050,005.64.

  
Robert Spaman, Fiscal Services, Director

10/16/12  
Date

We hereby certify that the Board of Commissioners has approved the claims on this 23<sup>rd</sup> day of October, 2012.

\_\_\_\_\_  
Philip Kuyers, Chairperson  
Board of Commissioners

\_\_\_\_\_  
Daniel Krueger, Clerk

ACCOUNTS PAYABLE CHECKS/EFTS 10/01/2012 THROUGH 10/12/2012

| <b>FUND NUMBER</b> | <b>FUND NAME</b>                  | <b>NET CHECK/EFT TOTALS</b> |
|--------------------|-----------------------------------|-----------------------------|
| 1010               | GENERAL FUND                      | 356,546.91                  |
| 1500               | CEMETERY TRUST                    | 0.00                        |
| 2081               | PARKS & RECREATION                | 4,532.78                    |
| 2082               | PARK 12                           | 0.00                        |
| 2160               | FRIEND OF COURT                   | 218.73                      |
| 2170               | 9/30 JUDICIAL GRANTS              | 3,721.03                    |
| 2180               | OTHER GOVERNMENTAL GRANTS         | 2,378.67                    |
| 2210               | HEALTH                            | 34,534.44                   |
| 2220               | MENTAL HEALTH                     | 764,153.45                  |
| 2271               | SOLID WASTE CLEAN-UP              | 0.00                        |
| 2272               | LANDFILL TIPPING FEES             | 578.26                      |
| 2320               | TRANSPORTATION SYSTEM             | 0.00                        |
| 2420               | PLANNING COMMISSION               | 0.00                        |
| 2430               | BROWNFIELD REDEVELOPMENT          | 0.00                        |
| 2444               | INFRASTRUCTURE FUND               | 0.00                        |
| 2450               | PUBLIC IMPROVEMENT                | 0.00                        |
| 2550               | HOMESTEAD PROPERTY TAX            | 0.00                        |
| 2560               | REGISTER OF DEEDS AUTOMATION FUND | 2,563.62                    |
| 2590               | LIPPERT GRANT                     | 0.00                        |
| 2601               | PROSECUTING ATTORNEY GRANTS       | 91.02                       |
| 2602               | WEMET                             | 16,980.80                   |
| 2603               | WEED AND SEED                     | 0.00                        |
| 2605               | COPS-AHEAD-GEORGETOWN             | 0.00                        |
| 2606               | COPS-FAST-GEORGETOWN              | 0.00                        |
| 2608               | COPS-FAST-ALLENDALE               | 0.00                        |
| 2609               | SHERIFF GRANT PROGRAMS            | 0.00                        |

ACCOUNTS PAYABLE CHECKS/EFTS 10/01/2012 THROUGH 10/12/2012

| <u>FUND<br/>NUMBER</u> | <u>FUND NAME</u>                               | <u>NET CHECK/EFT<br/>TOTALS</u> |
|------------------------|--|---------------------------------|
| 2610                   | COPS-UNIVERSAL                                 | 12,325.36                       |
| 2640                   | EMT HOLLAND-PARK                               | 0.00                            |
| 2650                   | EMT GEORGETOWN TOWNSHIP                        | 0.00                            |
| 2661                   | SHERIFF ROAD PATROL                            | 880.77                          |
| 2690                   | LAW LIBRARY                                    | 0.00                            |
| 2740                   | WIA-ADMIN. COST POOL                           | 3,757.21                        |
| 2742                   | WIA-ADULT                                      | 0.00                            |
| 2743                   | WIA-6/30 GRANT PROGRAMS                        | 0.00                            |
| 2744                   | WIA-12/31 GRANT PROGRAMS                       | 0.00                            |
| 2745                   | MICHIGAN WORKS                                 | 53,118.94                       |
| 2746                   | COMMUNITY ACTION AGENCY (CAA) 10/01/2012       | 157.61                          |
| 2748                   | WIA-9/30 GRANT PROGRAMS                        | 13,921.56                       |
| 2749                   | WIA-3/31 GRANT PROGRAMS                        | 0.00                            |
| 2750                   | GRANT PROGRAMS-PASS THRU                       | 0.00                            |
| 2800                   | EMERGENCY FEEDING                              | 549.37                          |
| 2810                   | FEMA   | 0.00                            |
| 2850                   | COMMUNITY CORRECTIONS PROG. GRANT              | 5,944.14                        |
| 2870                   | COMMUNITY ACTION AGENCY (CAA) ENDED 09/30/2012 | 4,057.47                        |
| 2890                   | WEATHERIZATION                                 | 0.00                            |
| 2900                   | DEPT OF HUMAN SERVICES                         | 0.00                            |
| 2901                   | DEPT OF HUMAN SERVICES                         | 3,436.00                        |
| 2920                   | CHILD CARE - PROBATE                           | 137,839.66                      |
| 2921                   | CHILD CARE - SOCIAL SERVICES                   | 0.00                            |
| 2930                   | SOLDIER & SAILORS RELIEF                       | 0.00                            |

ACCOUNTS PAYABLE CHECKS/EFTS 10/01/2012 THROUGH 10/12/2012

| <u>FUND<br/>NUMBER</u> | <u>FUND NAME</u>                    | <u>NET CHECK/EFT<br/>TOTALS</u> |
|------------------------|-------------------------------------|---------------------------------|
| 2940                   | VETERANS TRUST                      | 0.00                            |
| 2941                   | VETERANS TRUST                      | 0.00                            |
| 2970                   | DB/DC CONVERSION                    | 0.00                            |
| 5160                   | DELINQUENT TAXES                    | 619.66                          |
| 5360                   | LAND BANK AUTHORITY                 | 0.00                            |
| 6360                   | INFORMATION TECHNOLOGY              | 61,346.57                       |
| 6410                   | WATER & SEWER REVOLVING             | 0.00                            |
| 6450                   | DUPLICATING                         | 1,353.24                        |
| 6550                   | TELECOMMUNICATIONS                  | 2,550.53                        |
| 6641                   | EQUIPMENT POOL                      | 125,969.27                      |
| 6770                   | PROTECTED SELF-FUNDED INSURANCE     | 0.00                            |
| 6771                   | PROTECTED SELF-FUNDED HEALTH INS.   | 0.00                            |
| 6772                   | PROTECTED SELF-FUNDED UNEMPL INS.   | 500.00                          |
| 6775                   | LONG-TERM DISABILITY INSURANCE      | 9,034.24                        |
| 6776                   | PROTECTED SELF-FUNDED DENTAL INS.   | 0.00                            |
| 6777                   | PROTECTED SELF-FUNDED VISION        | 0.00                            |
| 6782                   | PROTECTED SELF-FUNDED INS PROG M.H. | 0.00                            |
| 7010                   | AGENCY                              | 18,018,140.98                   |
| 7040                   | IMPREST PAYROLL                     | 156,637.55                      |
| 7210                   | LIBRARY PENAL FINE                  | 0.00                            |
| 7300                   | EMPLOYEE SICK PAY BANK              | 0.00                            |
| 7360                   | OPEB TRUST                          | 0.00                            |
| 5691                   | BUILDING AUTHORITY-OCCDA            | 0.00                            |
| 5692                   | BUILDING AUTHORITY-PROBATE CT/JAIL  | 0.00                            |
| 5693                   | BUILDING AUTHORITY-JAIL/ADMIN FAC.  | 0.00                            |
| 5694                   | BUILDING AUTHORITY-HOLL. DIST. CT.  | 0.00                            |

ACCOUNTS PAYABLE CHECKS/EFTS 10/01/2012 THROUGH 10/12/2012

| FUND<br>NUMBER | FUND NAME                           | NET CHECK/EFT<br>TOTALS      |
|----------------|-------------------------------------|------------------------------|
| 5695           | BUILDING AUTHORITY-GR HAVEN/W OLIVE | 0.00                         |
| 6780           | OTTAWA CNTY-INSURANCE AUTHORITY     | 0.00                         |
| 8010           | SPECIAL ASSESS. DRAINS              | 251,414.00                   |
| 8011           | DRAINS-CAPITAL PROJECTS FUND        | 0.00                         |
| 8020           | DRAINS-REVOLVING                    | 0.00                         |
| 8200           | DRAIN-CHAPTER 20                    | 0.00                         |
| 8300           | DRAIN-CHAPTER 21-BLISS              | 0.00                         |
| 8510           | DRAINS-DEBT SERVICE FUND            | 0.00                         |
| 8725           | INLAND LAKE IMPROVEMENT             | 151.80                       |
|                |                                     | <hr/> <u>\$20,050,005.64</u> |

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** Monthly Budget Adjustments

## SUGGESTED MOTION:

To approve the appropriation changes greater than \$50,000 and those approved by the Administrator and Fiscal Services Director for \$50,000 or less which changed the total appropriation from the amended budget for the month of September, 2012.

## SUMMARY OF REQUEST:

Approve budget adjustments processed during the month for appropriation changes and line item adjustments.

Mandated action required by PA 621 of 1978, the Uniform Budget and Accounting Act.

Compliance with the Ottawa County Operating Budget Policy.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 1: Maintain and improve the financial position of the County through legislative advocacy.

2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

3: Approve strategies to reduce the negative impact of rising employee benefit costs on the budget.

4: Maintain or improve bond ratings.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012



Date 9/28/12  
Time 16:19:46

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 8/22/2012 Thru 8/22/2012

Page 1  
BUD101R  
BRADTMUELL

| Adjustment<br>Number | G/L Date  | Fund | Dept | Sub<br>Dept | Account<br>Number | Account Name       | Adjustment<br>Amount |
|----------------------|-----------|------|------|-------------|-------------------|--------------------|----------------------|
| BA 401               | 8/22/2012 | 2081 | 7510 |             | 9710.0000         | Land               | 91,500.00-           |
| BA 401               | 8/22/2012 | 2081 | 7510 |             | 9910.0000         | Principal Payments | 91,500.00            |

TRNSFR FOR VALKIR PUR

| Adjustment Number            | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name            | Adjustment Amount |
|------------------------------|-----------|------|------|----------|----------------|-------------------------|-------------------|
| <u>ROBINEN TWP TWR CONST</u> |           |      |      |          |                |                         |                   |
| BA 480                       | 9/20/2012 | 2450 | 5990 |          | 6650.0000      | Interest On Investments | 8,538.00-         |
| BA 480                       | 9/20/2012 | 2450 | 5990 |          | 6670.0000      | Rent                    | 20,507.00-        |
| BA 480                       | 9/20/2012 | 2450 | 5990 |          | 9750.0000      | Building & Improvements | 45,000.00-        |
| <u>STATE INSTITUTION EXP</u> |           |      |      |          |                |                         |                   |
| BA 504                       | 9/20/2012 | 2220 | 6493 | 0361     | 5550.0030      | State Institutions      | 100,000.00-       |
| BA 504                       | 9/20/2012 | 2220 | 6493 | 0361     | 8270.0000      | Client Care             | 92,000.00         |
| BA 504                       | 9/20/2012 | 2220 | 6494 | 0364     | 8270.0000      | Client Care             | 8,000.00          |
| <u>ADJUST PERSONNEL BUDG</u> |           |      |      |          |                |                         |                   |
| BA 505                       | 9/20/2012 | 2210 | 6010 |          | 7040.0000      | Salaries - Regular      | 350.00            |
| BA 505                       | 9/20/2012 | 2210 | 6010 |          | 7150.0000      | Social Security         | 175.00            |
| BA 505                       | 9/20/2012 | 2210 | 6010 |          | 7160.0000      | Hospitalization         | 1,500.00          |
| BA 505                       | 9/20/2012 | 2210 | 6010 |          | 7180.0000      | Retirement & Sick Leave | 30.00             |
| BA 505                       | 9/20/2012 | 2210 | 6010 |          | 7190.0000      | Dental Insurance        | 5.00              |
| BA 505                       | 9/20/2012 | 2210 | 6010 |          | 7220.0000      | Unemployment            | 125.00            |
| BA 505                       | 9/20/2012 | 2210 | 6012 |          | 7040.0000      | Salaries - Regular      | 2,200.00          |
| BA 505                       | 9/20/2012 | 2210 | 6012 |          | 7150.0000      | Social Security         | 200.00-           |
| BA 505                       | 9/20/2012 | 2210 | 6012 |          | 7160.0020      | OPEB - Health Care      | 50.00             |
| BA 505                       | 9/20/2012 | 2210 | 6012 |          | 7170.0000      | Life Insurance          | 10.00             |
| BA 505                       | 9/20/2012 | 2210 | 6012 |          | 7180.0000      | Retirement & Sick Leave | 500.00-           |
| BA 505                       | 9/20/2012 | 2210 | 6012 |          | 7220.0000      | Unemployment            | 60.00             |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7040.0000      | Salaries - Regular      | 6,600.00          |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7090.0000      | Overtime                | 4,200.00          |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7160.0000      | Hospitalization         | 1,300.00          |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7170.0000      | Life Insurance          | 5.00              |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7180.0000      | Retirement & Sick Leave | 700.00            |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7190.0000      | Dental Insurance        | 75.00             |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7200.0000      | Worker'S Compensation   | 15.00             |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7220.0000      | Unemployment            | 120.00            |
| BA 505                       | 9/20/2012 | 2210 | 6020 |          | 7230.0000      | Optical Insurance       | 20.00             |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7090.0000      | Salaries - Regular      | 9,700.00          |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7090.0000      | Overtime                | 1,400.00-         |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7150.0000      | Social Security         | 500.00            |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7160.0020      | OPEB - Health Care      | 20.00             |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7170.0000      | Life Insurance          | 20.00             |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7180.0000      | Retirement & Sick Leave | 700.00            |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7190.0000      | Dental Insurance        | 75.00-            |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7200.0000      | Worker'S Compensation   | 35.00             |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7220.0000      | Unemployment            | 150.00            |
| BA 505                       | 9/20/2012 | 2210 | 6021 |          | 7230.0000      | Optical Insurance       | 20.00-            |

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|------------------------------|-----------|------|------|----------|----------------|-------------------------|-------------------|
| <u>ADJUST PERSONNEL BUDG</u> |           |      |      |          |                |                         |                   |
| BA 505                       | 9/20/2012 | 2210 | 6022 |          | 7040.0000      | Salaries - Regular      | 80.00             |
| BA 505                       | 9/20/2012 | 2210 | 6022 |          | 7150.0000      | Social Security         | 5.00              |
| BA 505                       | 9/20/2012 | 2210 | 6022 |          | 7180.0000      | Retirement & Sick Leave | 5.00              |
| BA 505                       | 9/20/2012 | 2210 | 6031 |          | 7040.0000      | Salaries - Regular      | 8,400.00          |
| BA 505                       | 9/20/2012 | 2210 | 6031 |          | 7150.0000      | Social Security         | 150.00            |
| BA 505                       | 9/20/2012 | 2210 | 6031 |          | 7170.0000      | Life Insurance          | 10.00             |
| BA 505                       | 9/20/2012 | 2210 | 6031 |          | 7180.0000      | Retirement & Sick Leave | 900.00            |
| BA 505                       | 9/20/2012 | 2210 | 6031 |          | 7200.0000      | Worker'S Compensation   | 35.00             |
| BA 505                       | 9/20/2012 | 2210 | 6031 |          | 7220.0000      | Unemployment            | 60.00             |
| BA 505                       | 9/20/2012 | 2210 | 6033 |          | 7040.0000      | Salaries - Regular      | 200.00            |
| BA 505                       | 9/20/2012 | 2210 | 6041 |          | 7040.0000      | Salaries - Regular      | 14,400.00         |
| BA 505                       | 9/20/2012 | 2210 | 6041 |          | 7150.0000      | Social Security         | 2,400.00          |
| BA 505                       | 9/20/2012 | 2210 | 6041 |          | 7160.0020      | OPEB - Health Care      | 500.00            |
| BA 505                       | 9/20/2012 | 2210 | 6041 |          | 7170.0000      | Life Insurance          | 40.00             |
| BA 505                       | 9/20/2012 | 2210 | 6041 |          | 7180.0000      | Retirement & Sick Leave | 900.00            |
| BA 505                       | 9/20/2012 | 2210 | 6041 |          | 7220.0000      | Unemployment            | 20.00             |
| BA 505                       | 9/20/2012 | 2210 | 6042 |          | 7040.0000      | Salaries - Regular      | 2,600.00          |
| BA 505                       | 9/20/2012 | 2210 | 6042 |          | 7150.0000      | Social Security         | 600.00            |
| BA 505                       | 9/20/2012 | 2210 | 6042 |          | 7160.0020      | OPEB - Health Care      | 60.00             |
| BA 505                       | 9/20/2012 | 2210 | 6042 |          | 7180.0000      | Retirement & Sick Leave | 300.00            |
| BA 505                       | 9/20/2012 | 2210 | 6042 |          | 7220.0000      | Unemployment            | 120.00            |
| BA 505                       | 9/20/2012 | 2210 | 6044 |          | 7040.0000      | Salaries - Regular      | 5,100.00          |
| BA 505                       | 9/20/2012 | 2210 | 6044 |          | 7150.0000      | Social Security         | 100.00            |
| BA 505                       | 9/20/2012 | 2210 | 6044 |          | 7170.0000      | Life Insurance          | 15.00             |
| BA 505                       | 9/20/2012 | 2210 | 6044 |          | 7180.0000      | Retirement & Sick Leave | 500.00            |
| BA 505                       | 9/20/2012 | 2210 | 6044 |          | 7200.0000      | Worker'S Compensation   | 10.00             |
| BA 505                       | 9/20/2012 | 2210 | 6044 |          | 7220.0000      | Unemployment            | 120.00            |
| BA 505                       | 9/20/2012 | 2210 | 6045 |          | 7040.0000      | Salaries - Regular      | 3,300.00          |
| BA 505                       | 9/20/2012 | 2210 | 6045 |          | 7150.0000      | Social Security         | 650.00            |
| BA 505                       | 9/20/2012 | 2210 | 6045 |          | 7170.0000      | Life Insurance          | 10.00             |
| BA 505                       | 9/20/2012 | 2210 | 6045 |          | 7180.0000      | Retirement & Sick Leave | 400.00            |
| BA 505                       | 9/20/2012 | 2210 | 6045 |          | 7200.0000      | Worker'S Compensation   | 10.00             |
| BA 505                       | 9/20/2012 | 2210 | 6045 |          | 7220.0000      | Unemployment            | 55.00             |
| BA 505                       | 9/20/2012 | 2210 | 6050 |          | 7040.0000      | Salaries - Regular      | 13,000.00         |
| BA 505                       | 9/20/2012 | 2210 | 6050 |          | 7150.0000      | Social Security         | 850.00            |
| BA 505                       | 9/20/2012 | 2210 | 6050 |          | 7160.0000      | Hospitalization         | 300.00            |
| BA 505                       | 9/20/2012 | 2210 | 6050 |          | 7160.0020      | OPEB - Health Care      | 50.00             |
| BA 505                       | 9/20/2012 | 2210 | 6050 |          | 7180.0000      | Retirement & Sick Leave | 1,100.00          |
| BA 505                       | 9/20/2012 | 2210 | 6053 |          | 7040.0000      | Salaries - Regular      | 18,500.00         |
| BA 505                       | 9/20/2012 | 2210 | 6053 |          | 7150.0000      | Social Security         | 2,900.00          |
| BA 505                       | 9/20/2012 | 2210 | 6053 |          | 7160.0020      | OPEB - Health Care      | 250.00            |
| BA 505                       | 9/20/2012 | 2210 | 6053 |          | 7180.0000      | Retirement & Sick Leave | 1,100.00          |
| BA 505                       | 9/20/2012 | 2210 | 6053 |          | 7220.0000      | Unemployment            | 40.00             |

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|------------------------------|-----------|------|------|----------|----------------|-------------------------|-------------------|
| <b>ADJUST PERSONNEL BUDG</b> |           |      |      |          |                |                         |                   |
| BA 505                       | 9/20/2012 | 2210 | 6055 |          | 7040.0000      | Salaries - Regular      | 15,500.00-        |
| BA 505                       | 9/20/2012 | 2210 | 6055 |          | 7150.0000      | Social Security         | 1,300.00-         |
| BA 505                       | 9/20/2012 | 2210 | 6055 |          | 7160.0020      | OPEB - Health Care      | 50.00-            |
| BA 505                       | 9/20/2012 | 2210 | 6055 |          | 7170.0000      | Life Insurance          | 20.00-            |
| BA 505                       | 9/20/2012 | 2210 | 6055 |          | 7180.0000      | Retirement & Sick Leave | 1,200.00-         |
| BA 505                       | 9/20/2012 | 2210 | 6059 |          | 7040.0000      | Salaries - Regular      | 18,800.00-        |
| BA 505                       | 9/20/2012 | 2210 | 6059 |          | 7150.0000      | Social Security         | 2,000.00-         |
| BA 505                       | 9/20/2012 | 2210 | 6059 |          | 7160.0020      | OPEB - Health Care      | 180.00-           |
| BA 505                       | 9/20/2012 | 2210 | 6059 |          | 7170.0000      | Life Insurance          | 30.00-            |
| BA 505                       | 9/20/2012 | 2210 | 6059 |          | 7180.0000      | Retirement & Sick Leave | 1,600.00-         |
| BA 505                       | 9/20/2012 | 2210 | 6059 |          | 7200.0000      | Worker'S Compensation   | 15.00             |
| BA 505                       | 9/20/2012 | 2210 | 6310 |          | 7040.0000      | Salaries - Regular      | 525.00            |
| BA 505                       | 9/20/2012 | 2210 | 6310 |          | 7180.0000      | Retirement & Sick Leave | 75.00             |
| BA 505                       | 9/20/2012 | 2210 | 6310 |          | 7220.0000      | Unemployment            | 30.00             |
| BA 505                       | 9/20/2012 | 2210 | 6311 |          | 7040.0000      | Salaries - Regular      | 3,500.00-         |
| BA 505                       | 9/20/2012 | 2210 | 6311 |          | 7150.0000      | Social Security         | 450.00-           |
| BA 505                       | 9/20/2012 | 2210 | 6311 |          | 7180.0000      | Retirement & Sick Leave | 200.00-           |
| BA 505                       | 9/20/2012 | 2210 | 6311 |          | 7220.0000      | Unemployment            | 15.00             |
| <b>BASED ON CURRENT AUTH</b> |           |      |      |          |                |                         |                   |
| BA 506                       | 9/20/2012 | 2220 | 6491 | 1347     | 5170.0040      | Medicaid - Waiver       | 43,761.00-        |
| BA 506                       | 9/20/2012 | 2220 | 6491 | 1347     | 5170.0050      | Medicaid - Capitated    | 393,853.00-       |
| BA 506                       | 9/20/2012 | 2220 | 6491 | 1347     | 8270.0000      | Client Care             | 363,578.00        |
| BA 506                       | 9/20/2012 | 2220 | 6491 | 1347     | 8590.0000      | Transportation Charges  | 74,036.00         |
| <b>BSD ON CRNT SVC AUTH</b>  |           |      |      |          |                |                         |                   |
| BA 515                       | 9/12/2012 | 2220 | 6491 | 1245     | 5170.0050      | Medicaid - Capitated    | 35,874.00-        |
| BA 515                       | 9/12/2012 | 2220 | 6491 | 1245     | 8210.0000      | Contractual - Other     | 35,874.00         |
| <b>NEW GRANT CSBGD</b>       |           |      |      |          |                |                         |                   |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 5610.0000      | State Of Mich - Welfare | 20,000.00-        |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7040.0000      | Salaries - Regular      | 16,361.00         |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7150.0000      | Social Security         | 1,130.00          |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7160.0000      | Hospitalization         | 1,174.00          |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7160.0020      | OPEB - Health Care      | 61.00             |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7170.0000      | Life Insurance          | 48.00             |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7180.0000      | Retirement & Sick Leave | 1,011.00          |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7180.0010      | 457 Plan Contribution   | 24.00             |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7190.0000      | Dental Insurance        | 84.00             |
| BA 518                       | 9/12/2012 | 2748 | 7440 |          | 7200.0000      | Worker'S Compensation   | 3.00              |

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|-------------------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| <u>NEW GRANT CSBGD</u>        |           |      |      |          |                |                           |                   |
| BA 518                        | 9/12/2012 | 2748 | 7440 |          | 7220.0000      | Unemployment              | 67.00             |
| BA 518                        | 9/12/2012 | 2748 | 7440 |          | 7230.0000      | Optical Insurance         | 15.00             |
| BA 518                        | 9/12/2012 | 2748 | 7440 |          | 7240.0000      | Disability Insurance      | 22.00             |
| <u>EXP RELTD TO TRK RNTL</u>  |           |      |      |          |                |                           |                   |
| BA 519                        | 9/12/2012 | 2800 | 7482 |          | 5610.0000      | State Of Mich - Welfare   | 508.00-           |
| BA 519                        | 9/12/2012 | 2800 | 7482 |          | 9400.0000      | Equipment Rental          | 508.00            |
| <u>INC IN USAGE OF PARKS</u>  |           |      |      |          |                |                           |                   |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 6070.0120      | Entrance Fees             | 10,000.00-        |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 6420.0000      | Sales                     | 1,200.00-         |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 6750.0010      | Donations                 | 8,000.00-         |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 7290.0000      | Other Supplies            | 3,200.00          |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 7640.0000      | Program Activity Expense  | 500.00            |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 8660.0000      | Vehicle Repairs & Maint.  | 5,000.00          |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 9300.0000      | Equipment Repairs         | 5,000.00          |
| BA 531                        | 9/17/2012 | 2081 | 7510 |          | 9740.0250      | Connor Bayou Improvements | 5,500.00          |
| <u>CVR BDG EXCEPTN IN SEP</u> |           |      |      |          |                |                           |                   |
| BA 537                        | 9/17/2012 | 2920 | 6620 |          | 6760.0040      | Parental Reimb Child Care | 15,000.00-        |
| BA 537                        | 9/17/2012 | 2920 | 6620 |          | 6760.0100      | Reimb - Schl Lunch Prog.  | 10,000.00-        |
| BA 537                        | 9/17/2012 | 2920 | 6620 |          | 7300.0000      | Postage                   | 400.00            |
| BA 537                        | 9/17/2012 | 2920 | 6620 |          | 7390.0000      | Operational Supplies      | 24,500.00         |
| BA 537                        | 9/17/2012 | 2920 | 6620 |          | 8610.0000      | Conferences & Othr Travel | 100.00            |
| BA 537                        | 9/17/2012 | 2920 | 6621 |          | 8030.0290      | State Ward Charge Backs   | 100.00            |
| BA 537                        | 9/17/2012 | 2920 | 6621 |          | 8270.0014      | Other Independent Living  | 100.00-           |
| BA 537                        | 9/17/2012 | 2920 | 6622 |          | 7390.0000      | Operational Supplies      | 500.00-           |
| BA 537                        | 9/17/2012 | 2920 | 6622 |          | 8500.0000      | Telephone                 | 500.00            |
| BA 537                        | 9/17/2012 | 2920 | 6623 |          | 7040.0000      | Salaries - Regular        | 1,100.00-         |
| BA 537                        | 9/17/2012 | 2920 | 6623 |          | 9400.0000      | Equipment Rental          | 1,100.00          |
| <u>ESTIMATED THRU EOY</u>     |           |      |      |          |                |                           |                   |
| BA 538                        | 9/17/2012 | 2941 | 6840 |          | 5610.0000      | State Of Mich - Welfare   | 9,000.00-         |
| BA 538                        | 9/17/2012 | 2941 | 6840 |          | 9660.0000      | Project Costs             | 9,000.00          |
| <u>CVR BDG EXCEPTN IN SEP</u> |           |      |      |          |                |                           |                   |
| BA 549                        | 9/20/2012 | 2920 | 6620 |          | 6760.0040      | Parental Reimb Child Care | 15,000.00-        |
| BA 549                        | 9/20/2012 | 2920 | 6620 |          | 6760.0100      | Reimb - Schl Lunch Prog.  | 10,000.00-        |

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|------------------------------|-----------|------|------|----------|----------------|----------------------------|-------------------|
| <u>CVR_BDG_EXCPTN_IN_SFT</u> |           |      |      |          |                |                            |                   |
| BA 549                       | 9/20/2012 | 2920 | 6620 |          | 7300.0000      | Postage                    | 400.00            |
| BA 549                       | 9/20/2012 | 2920 | 6620 |          | 7390.0000      | Operational Supplies       | 24,500.00         |
| BA 549                       | 9/20/2012 | 2920 | 6620 |          | 8610.0000      | Conferences & Other Travel | 100.00            |
| BA 549                       | 9/20/2012 | 2920 | 6621 |          | 8030.0290      | State Ward Charge Backs    | 100.00            |
| BA 549                       | 9/20/2012 | 2920 | 6621 |          | 8270.0014      | Other Independent Living   | 100.00-           |
| BA 549                       | 9/20/2012 | 2920 | 6622 |          | 7390.0000      | Operational Supplies       | 200.00-           |
| BA 549                       | 9/20/2012 | 2920 | 6622 |          | 8500.0000      | Telephone                  | 200.00            |
| BA 549                       | 9/20/2012 | 2920 | 6623 |          | 7290.0000      | Other Supplies             | 600.00-           |
| BA 549                       | 9/20/2012 | 2920 | 6623 |          | 8660.0000      | Vehicle Repairs & Maint.   | 500.00-           |
| BA 549                       | 9/20/2012 | 2920 | 6623 |          | 9400.0000      | Equipment Rental           | 1,100.00          |
| <u>MUSKEGON_TWP_PSYCH</u>    |           |      |      |          |                |                            |                   |
| BA 551                       | 9/20/2012 | 2220 | 6493 | 3254     | 6710.0000      | Other Revenue              | 67,400.00-        |
| BA 551                       | 9/20/2012 | 2220 | 6493 | 3254     | 8210.0050      | Psychiatrist               | 67,400.00         |
| <u>CVR_MICA_PGRMR_CNTRF</u>  |           |      |      |          |                |                            |                   |
| BA 552                       | 9/20/2012 | 6360 | 2580 |          | 7040.0000      | Salaries - Regular         | 57,840.00-        |
| BA 552                       | 9/20/2012 | 6360 | 2580 |          | 8010.0000      | Consultants                | 2,500.00-         |
| BA 552                       | 9/20/2012 | 6360 | 2580 |          | 8080.0000      | Service Contracts          | 66,840.00         |
| BA 552                       | 9/20/2012 | 6360 | 2580 |          | 8610.0000      | Conferences & Other Travel | 6,500.00-         |
| <u>YE ADJ TO CVR OVRAGES</u> |           |      |      |          |                |                            |                   |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 7040.0000      | Salaries - Regular         | 15,000.00         |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 7160.0000      | Hospitalization            | 15,900.00-        |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 7180.0010      | 457 Plan Contribution      | 400.00            |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 7200.0000      | Worker'S Compensation      | 100.00            |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 7220.0000      | Unemployment               | 400.00            |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 8080.0000      | Service Contracts          | 32,000.00-        |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 8310.0020      | Data Processing Services   | 7,000.00          |
| BA 554                       | 9/20/2012 | 2920 | 6620 |          | 8350.0000      | Health Services            | 15,000.00         |
| BA 554                       | 9/20/2012 | 2920 | 6621 |          | 8270.0013      | Independent Living         | 5,000.00          |
| BA 554                       | 9/20/2012 | 2920 | 6621 |          | 8270.0022      | Priv Agncy-Abused/Neg FC   | 55,000.00         |
| BA 554                       | 9/20/2012 | 2920 | 6621 |          | 8280.0010      | Private Institutional Cst  | 50,000.00-        |
| BA 554                       | 9/20/2012 | 2920 | 6622 |          | 7040.0000      | Salaries - Regular         | 3,500.00-         |
| BA 554                       | 9/20/2012 | 2920 | 6622 |          | 7160.0000      | Hospitalization            | 3,500.00-         |
| BA 554                       | 9/20/2012 | 2920 | 6622 |          | 7190.0000      | Dental Insurance           | 2.00              |
| BA 554                       | 9/20/2012 | 2920 | 6622 |          | 7200.0000      | Worker'S Compensation      | 50.00             |
| BA 554                       | 9/20/2012 | 2920 | 6622 |          | 7220.0000      | Unemployment               | 50.00             |
| BA 554                       | 9/20/2012 | 2920 | 6623 |          | 8310.0000      | Administrative Expense     | 1,500.00          |
| BA 554                       | 9/20/2012 | 2920 | 6623 |          | 8310.0020      | Data Processing Services   | 2,000.00-         |

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|------------------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| <b>YE ADJ TO CVR OVRAGES</b> |           |      |      |          |                |                           |                   |
| BA 554                       | 9/20/2012 | 2920 | 6623 |          | 8500.0000      | Telephone                 | 500.00            |
| BA 554                       | 9/20/2012 | 2920 | 6624 |          | 7180.0010      | 457 Plan Contribution     | 500.00            |
| BA 554                       | 9/20/2012 | 2920 | 6624 |          | 8080.0000      | Service Contracts         | 15,000.00         |
| BA 554                       | 9/20/2012 | 2920 | 6624 |          | 8210.0410      | Juvenile Comm. Justice    | 15,500.00-        |
| <b>YEAR END BUDGET ADJUS</b> |           |      |      |          |                |                           |                   |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 5170.0220      | Medicaid-Outreach         | 500.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 6710.0000      | Other Revenue             | 6,681.00          |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 6760.0000      | Reimbursements            | 10.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 6990.1010      | Oper Trans-General Fund   | 338,531.00        |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 7270.0000      | Office Supplies           | 2,500.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 7280.0000      | Printing & Binding        | 800.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 8020.0000      | Employment Physicals      | 1,200.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 8210.0000      | Contractual - Other       | 7,880.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 8500.0000      | Telephone                 | 5,200.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 8600.0000      | Travel - Mileage          | 3,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 8610.0000      | Conferences & Othr Travel | 3,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 9010.0000      | Advertising               | 500.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 9100.0000      | Insurance & Bonds         | 4,372.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 9560.0000      | Employee Training         | 3,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6010 |          | 9770.0020      | Software                  | 10,364.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6011 |          | 7270.0000      | Office Supplies           | 20.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6011 |          | 7390.0000      | Operational Supplies      | 2,300.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6011 |          | 8500.0000      | Telephone                 | 1,500.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6011 |          | 8600.0000      | Travel - Mileage          | 70.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6011 |          | 8610.0000      | Conferences & Othr Travel | 300.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6011 |          | 9390.0000      | Building Rental           | 500.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6012 |          | 8500.0000      | Telephone                 | 11,774.00         |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 6710.0000      | Other Revenue             | 500.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 7270.0000      | Office Supplies           | 71.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 7280.0000      | Printing & Binding        | 49.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 7300.0000      | Postage                   | 9,299.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 7390.0000      | Operational Supplies      | 1.00              |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 8080.0000      | Service Contracts         | 730.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 8600.0000      | Travel - Mileage          | 1,097.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 8610.0000      | Conferences & Othr Travel | 24.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6013 |          | 9400.0000      | Equipment Rental          | 23,000.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0010      | Sewage Permits - Private  | 235.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0020      | Sewage Permits - Other    | 500.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0030      | Subd. Permits & Reviews   | 30.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0050      | Dis-Reinterment Permit    | 8,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0070      | Raw Land Evaluations      |                   |

County of Ottawa  
Fiscal Services Department  
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| Adjustment Number            | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name              | Adjustment Amount |
|------------------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| <b>YEAR END BUDGET ADJUS</b> |           |      |      |          |                |                           |                   |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0080      | Sewage Repair Permits     | 5,000.00          |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0100      | Private Water Supp. Permt | 25,000.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 4560.0120      | Body Art Business Inspect | 2,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 5550.0210      | Pool Inspection Permits   | 715.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6070.0000      | Chrgs. For Serv. - Fees   | 750.00            |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6270.0010      | Water Supply Evaluation   | 2,000.00          |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6270.0020      | Sewage Disposal Evaluatn  | 12,000.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6270.0030      | Water & Sewage Evaluation | 15,000.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6270.0040      | D.S.S. Inspections        | 7,000.00          |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6510.0000      | Campground                | 750.00            |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6710.0000      | Other Revenue             | 2,000.00          |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 6840.0000      | Pool Inspection           | 90.00-            |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 7280.0000      | Printing & Binding        | 2,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 7300.0000      | Postage                   | 1,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 8100.0000      | Bank Service Charges      | 2,500.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 9400.0000      | Telephone Rental          | 1,800.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6020 |          | 9400.0000      | Equipment Rental          | 200.00            |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 4530.0000      | Food Licenses             | 61,000.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 5550.0000      | State Of MI - Health      | 123.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 6270.0050      | Plan Review - Restaurant  | 2,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 6270.0070      | Food Service Assessment   | 5,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 6270.0080      | Reinspection Penalty      | 3,000.00          |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 6710.0000      | Other Revenue             | 12,000.00         |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 7270.0000      | Office Supplies           | 200.00            |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 8500.0000      | Telephone                 | 200.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6021 |          | 8600.0000      | Travel - Mileage          | 3,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6031 |          | 5170.0000      | Medicaid                  | 5,500.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6031 |          | 5170.0220      | Medicaid-Outreach         | 1,300.00          |
| BA 555                       | 9/21/2012 | 2210 | 6031 |          | 8500.0000      | Telephone                 | 1,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6031 |          | 8600.0000      | Travel - Mileage          | 1,300.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6041 |          | 5170.0220      | Medicaid-Outreach         | 5,000.00          |
| BA 555                       | 9/21/2012 | 2210 | 6041 |          | 8500.0000      | Telephone                 | 2,500.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 5170.0000      | Medicaid                  | 100.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 5170.0220      | Medicaid-Outreach         | 300.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 5550.0050      | Family Planning           | 3,200.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 5550.0070      | Family Planning-Waiver    | 34,596.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 6070.0030      | Clinic Fees               | 14,000.00         |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 6070.0220      | Insurance Fees            | 9,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 6070.0260      | Medicaid Health Plan      | 5,000.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 6710.0000      | Other Revenue             | 1,449.00-         |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 6750.0000      | Donations                 | 5,200.00          |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 7600.0010      | Contraceptive Supplies    | 20,000.00-        |
| BA 555                       | 9/21/2012 | 2210 | 6042 |          | 8080.0000      | Service Contracts         | 500.00-           |



County of Ottawa  
Fiscal Services Department  
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| Adjustment Number | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name               | Adjustment Amount |
|-------------------|-----------|------|------|----------|----------------|----------------------------|-------------------|
| BA 555            | 9/21/2012 | 2210 | 6042 |          | 8370.0000      | Laboratory Services        | 9,000.00-         |
| BA 555            | 9/21/2012 | 2210 | 6042 |          | 8500.0000      | Telephone                  | 3,000.00-         |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 5010.0000      | Federal Grants-Commoditie  | 90,000.00         |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 5170.0000      | Medicaid                   | 200.00-           |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 5170.0030      | Medicaid - Cost Settlement | 124,718.00-       |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 5550.0220      | Immunization               | 1,751.00-         |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 6070.0000      | Chrgs. For Serv. - Fees    | 10,000.00         |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 6070.0220      | Insurance Fees             | 4,000.00          |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 6070.0260      | Medicaid Health Plan       | 5,000.00          |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 6710.0000      | Other Revenue              | 1,500.00-         |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 7300.0000      | Postage                    | 500.00-           |
| BA 555            | 9/21/2012 | 2210 | 6044 |          | 8500.0000      | Telephone                  | 3,000.00-         |
| BA 555            | 9/21/2012 | 2210 | 6045 |          | 6070.0000      | Chrgs. For Serv. - Fees    | 5,000.00-         |
| BA 555            | 9/21/2012 | 2210 | 6045 |          | 6070.0260      | Medicaid Health Plan       | 4,000.00-         |
| BA 555            | 9/21/2012 | 2210 | 6045 |          | 6710.0000      | Other Revenue              | 2,000.00          |
| BA 555            | 9/21/2012 | 2210 | 6045 |          | 6750.0010      | Donations                  | 9,500.00-         |
| BA 555            | 9/21/2012 | 2210 | 6045 |          | 6750.0030      | United Fund Donations      | 95.00-            |
| BA 555            | 9/21/2012 | 2210 | 6048 |          | 6070.0000      | Chrgs. For Serv. - Fees    | 2,100.00-         |
| BA 555            | 9/21/2012 | 2210 | 6050 |          | 5550.0000      | State Of MI - Health       | 21,474.00         |
| BA 555            | 9/21/2012 | 2210 | 6050 |          | 8080.0000      | Service Contracts          | 1,300.00-         |
| BA 555            | 9/21/2012 | 2210 | 6050 |          | 8500.0000      | Telephone                  | 950.00-           |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 5170.0000      | Medicaid                   | 40,000.00         |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 5170.0030      | Medicaid - Cost Settlement | 62,940.00-        |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 5170.0220      | Medicaid-Outreach          | 20,000.00-        |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 6070.0260      | Insurance Fees             | 560.00-           |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 7300.0000      | Medicaid Health Plan       | 5,043.00-         |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 8500.0000      | Postage                    | 40.00             |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 8600.0000      | Telephone                  | 3,500.00-         |
| BA 555            | 9/21/2012 | 2210 | 6053 |          | 8610.0000      | Travel - Mileage           | 10,000.00-        |
| BA 555            | 9/21/2012 | 2210 | 6055 |          | 7390.0000      | Conferences & Othr Travel  | 500.00-           |
| BA 555            | 9/21/2012 | 2210 | 6055 |          | 8080.0000      | Donations                  | 300.00-           |
| BA 555            | 9/21/2012 | 2210 | 6055 |          | 7390.0000      | Operational Supplies       | 1,500.00-         |
| BA 555            | 9/21/2012 | 2210 | 6055 |          | 8500.0000      | Service Contracts          | 500.00-           |
| BA 555            | 9/21/2012 | 2210 | 6059 |          | 7390.0000      | Telephone                  | 1,400.00-         |
| BA 555            | 9/21/2012 | 2210 | 6059 |          | 8350.0020      | Operational Supplies       | 1,500.00-         |
| BA 555            | 9/21/2012 | 2210 | 6059 |          | 8500.0000      | Service Contracts          | 500.00-           |
| BA 555            | 9/21/2012 | 2210 | 6059 |          | 8500.0000      | Telephone                  | 3,500.00-         |
| BA 555            | 9/21/2012 | 2210 | 6059 |          | 8610.0000      | Travel - Mileage           | 1,800.00-         |
| BA 555            | 9/21/2012 | 2210 | 6059 |          | 8610.0000      | Conferences & Othr Travel  | 1,200.00-         |
| BA 555            | 9/21/2012 | 2210 | 6061 |          | 6750.0013      | Donations-Elmer Dense Fun  | 1,000.00-         |
| BA 555            | 9/21/2012 | 2210 | 6061 |          | 7640.0013      | Donations-Amer Lung Assoc  | 2,448.00          |
| BA 555            | 9/21/2012 | 2210 | 6061 |          | 7640.0013      | P.A.E.-Elmer Dense Fund    | 510.00            |
| BA 555            | 9/21/2012 | 2210 | 6061 |          | 7640.0013      | P.A.E.-Elmer Dense Fund    | 2,448.00-         |

County of Ottawa  
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| Adjustment Number            | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name              | Adjustment Amount |
|------------------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| <u>YEAR END BUDGET ADJUS</u> |           |      |      |          |                |                           |                   |
| BA 555                       | 9/21/2012 | 2210 | 6061 |          | 7640.0014      | PAE-American Lung Assoc.  | 510.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6310 |          | 8500.0000      | Telephone                 | 550.00-           |
| BA 555                       | 9/21/2012 | 2210 | 6311 |          | 8080.0000      | Service Contracts         | 100.00            |
| BA 555                       | 9/21/2012 | 2210 | 6311 |          | 8500.0000      | Telephone                 | 170.00-           |
| <u>ADJUST VARIOUS OVER B</u> |           |      |      |          |                |                           |                   |
| BA 556                       | 9/21/2012 | 1010 | 1290 |          | 7070.0000      | Per Diem                  | 40.00             |
| BA 556                       | 9/21/2012 | 1010 | 1290 |          | 7150.0000      | Social Security           | 1.00              |
| BA 556                       | 9/21/2012 | 1010 | 1290 |          | 7180.0000      | Retirement & Sick Leave   | 12.00             |
| BA 556                       | 9/21/2012 | 1010 | 1310 |          | 6010.0000      | Court Filing Fees         | 8,272.00-         |
| BA 556                       | 9/21/2012 | 1010 | 1310 |          | 7120.0030      | Transcript Fees           | 5,000.00          |
| BA 556                       | 9/21/2012 | 1010 | 1310 |          | 7270.0000      | Office Supplies           | 3,205.00          |
| BA 556                       | 9/21/2012 | 1010 | 1310 |          | 8030.0100      | Transcript Fees           | 67.00             |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 5440.0010      | Drunk Driving CaseflowAst | 8,620.00-         |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 6020.0000      | Misc Court Costs & Fees   | 12,000.00-        |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 6070.0170      | Crime Vict Rghts Adm. Fee | 8,000.00-         |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 7040.0000      | Salaries - Regular        | 19,478.00         |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 7050.0000      | Salaries - Temporary      | 11,000.00         |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 7160.0000      | Hospitalization           | 6,595.00          |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 8030.0060      | Interpreter Fees          | 9,000.00          |
| BA 556                       | 9/21/2012 | 1010 | 1360 |          | 8500.0000      | Telephone                 | 17,453.00-        |
| BA 556                       | 9/21/2012 | 1010 | 1490 |          | 8100.0000      | Bank Service Charges      | 210.00            |
| BA 556                       | 9/21/2012 | 1010 | 1490 |          | 8500.0000      | Telephone                 | 210.00-           |
| BA 556                       | 9/21/2012 | 1010 | 1910 |          | 7300.0000      | Postage                   | 1,800.00          |
| BA 556                       | 9/21/2012 | 1010 | 1910 |          | 9400.0000      | Equipment Rental          | 200.00            |
| BA 556                       | 9/21/2012 | 1010 | 2010 |          | 6760.0000      | Reimbursements            | 54.00-            |
| BA 556                       | 9/21/2012 | 1010 | 2010 |          | 6999.3900      | Rev. (Over)Under Expend.  | 13,354.00         |
| BA 556                       | 9/21/2012 | 1010 | 2010 |          | 7390.0000      | Operational Supplies      | 400.00            |
| BA 556                       | 9/21/2012 | 1010 | 2010 |          | 8500.0000      | Telephone                 | 346.00-           |
| BA 556                       | 9/21/2012 | 1010 | 2230 |          | 7180.0010      | 457 Plan Contribution     | 307.00            |
| BA 556                       | 9/21/2012 | 1010 | 2260 |          | 7050.0000      | Salaries - Temporary      | 500.00            |
| BA 556                       | 9/21/2012 | 1010 | 2360 |          | 7180.0010      | 457 Plan Contribution     | 1,419.00          |
| BA 556                       | 9/21/2012 | 1010 | 2360 |          | 6110.0000      | Real Estate Transfer Tax  | 250,000.00-       |
| BA 556                       | 9/21/2012 | 1010 | 2360 |          | 7180.0010      | 457 Plan Contribution     | 1,492.00          |
| BA 556                       | 9/21/2012 | 1010 | 2360 |          | 9400.0000      | Equipment Rental          | 107.00            |
| BA 556                       | 9/21/2012 | 1010 | 2450 |          | 7160.0000      | Hospitalization           | 301.00            |
| BA 556                       | 9/21/2012 | 1010 | 2450 |          | 7180.0010      | 457 Plan Contribution     | 11.00             |
| BA 556                       | 9/21/2012 | 1010 | 2450 |          | 7200.0000      | Worker'S Compensation     | 2.00              |
| BA 556                       | 9/21/2012 | 1010 | 2450 |          | 7230.0000      | Optical Insurance         | 5.00              |
| BA 556                       | 9/21/2012 | 1010 | 2470 |          | 7160.0020      | OPEB - Health Care        | 2.00              |
| BA 556                       | 9/21/2012 | 1010 | 2530 |          | 5740.0000      | State Revenue Sharing     | 64,000.00-        |
| BA 556                       | 9/21/2012 | 1010 | 2590 |          | 7050.0000      | Salaries - Temporary      | 819.00            |

County of Ottawa  
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| Adjustment Number | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name              | Adjustment Amount |
|-------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| BA 556            | 9/21/2012 | 1010 | 2590 |          | 7180.0010      | 457 Plan Contribution     | 1,273.00          |
| BA 556            | 9/21/2012 | 1010 | 2652 |          | 7090.0000      | Overtime                  | 9.00              |
| BA 556            | 9/21/2012 | 1010 | 2652 |          | 7180.0010      | 457 Plan Contribution     | 108.00            |
| BA 556            | 9/21/2012 | 1010 | 2653 |          | 7180.0010      | 457 Plan Contribution     | 208.00            |
| BA 556            | 9/21/2012 | 1010 | 2654 |          | 7180.0010      | 457 Plan Contribution     | 779.00            |
| BA 556            | 9/21/2012 | 1010 | 2654 |          | 8600.0000      | Travel - Mileage          | 125.00            |
| BA 556            | 9/21/2012 | 1010 | 2655 |          | 7090.0000      | Overtime                  | 9.00              |
| BA 556            | 9/21/2012 | 1010 | 2655 |          | 7180.0010      | 457 Plan Contribution     | 114.00            |
| BA 556            | 9/21/2012 | 1010 | 2658 |          | 7180.0010      | 457 Plan Contribution     | 200.00            |
| BA 556            | 9/21/2012 | 1010 | 2659 |          | 7090.0000      | Overtime                  | 11.00             |
| BA 556            | 9/21/2012 | 1010 | 2659 |          | 7180.0010      | 457 Plan Contribution     | 105.00            |
| BA 556            | 9/21/2012 | 1010 | 2667 |          | 7050.0000      | Salaries - Temporary      | 512.00            |
| BA 556            | 9/21/2012 | 1010 | 2667 |          | 7090.0000      | Overtime                  | 177.00            |
| BA 556            | 9/21/2012 | 1010 | 2667 |          | 7180.0010      | 457 Plan Contribution     | 270.00            |
| BA 556            | 9/21/2012 | 1010 | 2667 |          | 7280.0000      | Printing & Binding        | 52.00             |
| BA 556            | 9/21/2012 | 1010 | 2668 |          | 7090.0000      | Overtime                  | 15.00             |
| BA 556            | 9/21/2012 | 1010 | 2668 |          | 7180.0010      | 457 Plan Contribution     | 221.00            |
| BA 556            | 9/21/2012 | 1010 | 2750 |          | 6760.0000      | Reimbursements            | 4,384.00-         |
| BA 556            | 9/21/2012 | 1010 | 2750 |          | 7180.0010      | 457 Plan Contribution     | 884.00            |
| BA 556            | 9/21/2012 | 1010 | 2750 |          | 7300.0000      | Postage                   | 3,500.00          |
| BA 556            | 9/21/2012 | 1010 | 3020 |          | 5050.0000      | Fed. Grants-Public Safety | 13,304.00-        |
| BA 556            | 9/21/2012 | 1010 | 3020 |          | 6650.0000      | Interest On Investments   | 50.00-            |
| BA 556            | 9/21/2012 | 1010 | 3020 |          | 6710.0000      | Other Revenue             | 1,205.00-         |
| BA 556            | 9/21/2012 | 1010 | 3020 |          | 6750.0010      | Donations                 | 50.00-            |
| BA 556            | 9/21/2012 | 1010 | 3020 |          | 7090.0030      | Overtime - Festivals      | 1,110.00          |
| BA 556            | 9/21/2012 | 1010 | 3020 |          | 9300.0000      | Equipment Repairs         | 2,365.00          |
| BA 556            | 9/21/2012 | 1010 | 3170 |          | 9100.0000      | Insurance & Bonds         | 1,691.00          |
| BA 556            | 9/21/2012 | 1010 | 3310 |          | 7040.0000      | Salaries - Regular        | 27,072.00         |
| BA 556            | 9/21/2012 | 1010 | 3310 |          | 7100.0000      | Holiday                   | 988.00            |
| BA 556            | 9/21/2012 | 1010 | 3310 |          | 7180.0000      | Retirement & Sick Leave   | 7,290.00          |
| BA 556            | 9/21/2012 | 1010 | 3310 |          | 7180.0010      | 457 Plan Contribution     | 1,060.00          |
| BA 556            | 9/21/2012 | 1010 | 3310 |          | 7230.0000      | Optical Insurance         | 36.00             |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7090.0000      | Overtime                  | 5,867.00          |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7150.0000      | Social Security           | 335.00            |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7160.0000      | Hospitalization           | 1,291.00          |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7180.0000      | Retirement & Sick Leave   | 981.00            |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7190.0000      | Dental Insurance          | 5.00              |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7200.0000      | Worker'S Compensation     | 11.00             |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7230.0000      | Optical Insurance         | 13.00             |
| BA 556            | 9/21/2012 | 1010 | 4262 |          | 7240.0000      | Disability Insurance      | 5.00              |
| BA 556            | 9/21/2012 | 1010 | 6480 |          | 7270.0000      | Office Supplies           | 10.00             |
| BA 556            | 9/21/2012 | 1010 | 6890 |          | 5610.0000      | State Of Mich - Welfare   | 3,000.00          |
| BA 556            | 9/21/2012 | 1010 | 6890 |          | 7300.0000      | Postage                   | 70.00             |

ADJUST\_VARIOUS\_OVER\_B

| Adjustment Number             | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name            | Adjustment Amount |
|-------------------------------|-----------|------|------|----------|----------------|-------------------------|-------------------|
| <u>ADJUST VARIOUS OVER B</u>  |           |      |      |          |                |                         |                   |
| BA 556                        | 9/21/2012 | 1010 | 6890 |          | 9400.0000      | Equipment Rental        | 11.00             |
| BA 556                        | 9/21/2012 | 1010 | 7211 |          | 9400.0000      | Equipment Rental        | 107.00            |
| <u>YE ADJ TO CVR OVRAGES</u>  |           |      |      |          |                |                         |                   |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 6020.0000      | Misc Court Costs & Fees | 4,200.00-         |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7040.0000      | Salaries - Regular      | 42,000.00         |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7040.0000      | Salaries - Regular      | 100.00            |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7160.0000      | Hospitalization         | 24,000.00-        |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7160.0020      | OPEB - Health Care      | 100.00            |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7180.0000      | Retirement & Sick Leave | 2,000.00          |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7190.0000      | Dental Insurance        | 3,000.00-         |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7210.0000      | Longevity               | 1,500.00          |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7220.0000      | Unemployment            | 500.00            |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 7230.0000      | Optical Insurance       | 100.00            |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 8030.0050      | Referee Services        | 10,000.00-        |
| BA 559                        | 9/20/2012 | 2160 | 1410 |          | 8500.0000      | Telephone               | 5,000.00-         |
| BA 559                        | 9/20/2012 | 2160 | 1440 |          | 7150.0000      | Social Security         | 200.00            |
| BA 559                        | 9/20/2012 | 2160 | 1440 |          | 7160.0000      | Hospitalization         | 325.00-           |
| BA 559                        | 9/20/2012 | 2160 | 1440 |          | 7220.0000      | Unemployment            | 25.00             |
| <u>HEALTH MANAGEMENT 2012</u> |           |      |      |          |                |                         |                   |
| BA 561                        | 9/20/2012 | 6771 | 8520 |          | 8080.0000      | Service Contracts       | 102,000.00        |
| <u>ADJ OVRBDGT ACCOUNTS</u>   |           |      |      |          |                |                         |                   |
| BA 563                        | 9/20/2012 | 2170 | 1361 |          | 6710.0000      | Other Revenue           | 733.00-           |
| BA 563                        | 9/20/2012 | 2170 | 1361 |          | 7160.0000      | Hospitalization         | 10.00             |
| BA 563                        | 9/20/2012 | 2170 | 1361 |          | 7180.0000      | Retirement & Sick Leave | 407.00            |
| BA 563                        | 9/20/2012 | 2170 | 1361 |          | 7180.0010      | 457 Plan Contribution   | 170.00            |
| BA 563                        | 9/20/2012 | 2170 | 1361 |          | 7230.0000      | Optical Insurance       | 14.00             |
| BA 563                        | 9/20/2012 | 2170 | 1361 |          | 8650.0000      | Gas And Oil             | 132.00            |
| <u>CVR CST FOR MARKETING</u>  |           |      |      |          |                |                         |                   |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 7180.0010      | 457 Plan Contribution   | 20.00             |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 7280.0000      | Printing & Binding      | 380.00            |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 7300.0000      | Postage                 | 210.00            |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 8080.0000      | Service Contracts       | 20.00-            |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 8210.0000      | Contractual - Other     | 2,400.00          |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 8300.0000      | Memberships & Dues      | 25.00-            |
| BA 566                        | 9/20/2012 | 2210 | 6048 |          | 8500.0000      | Telephone               | 115.00-           |

| Adjustment Number            | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name              | Adjustment Amount |
|------------------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| <u>CVR_CST_FOR_MARKETING</u> |           |      |      |          |                |                           |                   |
| BA 566                       | 9/20/2012 | 2210 | 6048 |          | 9390.0000      | Building Rental           | 125.00-           |
| BA 566                       | 9/20/2012 | 2210 | 6048 |          | 9400.0000      | Equipment Rental          | 25.00-            |
| <u>ADJUST_IN_ANTICIPATIO</u> |           |      |      |          |                |                           |                   |
| BA 568                       | 9/21/2012 | 2610 | 3113 |          | 7160.0000      | Hospitalization           | 614.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3113 |          | 8650.0000      | Gas And Oil               | 586.00            |
| BA 568                       | 9/21/2012 | 2610 | 3113 |          | 8660.0000      | Vehicle Repairs & Maint.  | 28.00             |
| BA 568                       | 9/21/2012 | 2610 | 3114 |          | 5820.0000      | Contrib Local-Pub. Safety | 1,636.00-         |
| BA 568                       | 9/21/2012 | 2610 | 3114 |          | 7100.0000      | Holiday                   | 1,605.00          |
| BA 568                       | 9/21/2012 | 2610 | 3114 |          | 7230.0000      | Optical Insurance         | 31.00             |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 5820.0000      | Contrib Local-Pub. Safety | 16,728.00-        |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7040.0000      | Salaries - Regular        | 6,400.00          |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7050.0000      | Salaries - Temporary      | 3,852.00          |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7090.0000      | Overtime                  | 3,451.00          |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7100.0000      | Holiday                   | 2,043.00          |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7160.0020      | OPEB - Health Care        | 79.00             |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7170.0000      | Life Insurance            | 286.00            |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7180.0000      | 457 Plan Contribution     | 471.00            |
| BA 568                       | 9/21/2012 | 2610 | 3119 |          | 7220.0000      | Unemployment              | 146.00            |
| BA 568                       | 9/21/2012 | 2610 | 3120 |          | 5820.0000      | Contrib Local-Pub. Safety | 758.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3120 |          | 7170.0000      | Life Insurance            | 344.00            |
| BA 568                       | 9/21/2012 | 2610 | 3120 |          | 7220.0000      | Unemployment              | 148.00            |
| BA 568                       | 9/21/2012 | 2610 | 3120 |          | 7230.0000      | Optical Insurance         | 82.00             |
| BA 568                       | 9/21/2012 | 2610 | 3131 |          | 5820.0000      | Contrib Local-Pub. Safety | 484.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3131 |          | 7100.0000      | Holiday                   | 282.00            |
| BA 568                       | 9/21/2012 | 2610 | 3131 |          | 7230.0000      | Optical Insurance         | 47.00             |
| BA 568                       | 9/21/2012 | 2610 | 3131 |          | 8500.0000      | Telephone                 | 155.00            |
| BA 568                       | 9/21/2012 | 2610 | 3132 |          | 5820.0000      | Contrib Local-Pub. Safety | 10.00-            |
| BA 568                       | 9/21/2012 | 2610 | 3132 |          | 7230.0000      | Optical Insurance         | 10.00             |
| BA 568                       | 9/21/2012 | 2610 | 3134 |          | 7090.0000      | Overtime                  | 1,100.00          |
| BA 568                       | 9/21/2012 | 2610 | 3134 |          | 7160.0000      | Hospitalization           | 445.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3134 |          | 7230.0000      | Optical Insurance         | 11.00             |
| BA 568                       | 9/21/2012 | 2610 | 3134 |          | 7620.0000      | Educational Supplies      | 1,074.00-         |
| BA 568                       | 9/21/2012 | 2610 | 3134 |          | 8650.0000      | Gas And Oil               | 408.00            |
| BA 568                       | 9/21/2012 | 2610 | 3136 |          | 7160.0000      | Hospitalization           | 639.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3136 |          | 8650.0000      | Gas And Oil               | 639.00            |
| BA 568                       | 9/21/2012 | 2610 | 3137 |          | 7160.0000      | Hospitalization           | 11.00-            |
| BA 568                       | 9/21/2012 | 2610 | 3137 |          | 7230.0000      | Optical Insurance         | 11.00             |
| BA 568                       | 9/21/2012 | 2610 | 3138 |          | 7090.0000      | Overtime                  | 1,214.00          |
| BA 568                       | 9/21/2012 | 2610 | 3138 |          | 7160.0000      | Hospitalization           | 524.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3138 |          | 7230.0000      | Optical Insurance         | 11.00             |

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2012 Thru 9/30/2012

| Adjustment Number            | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name              | Adjustment Amount |
|------------------------------|-----------|------|------|----------|----------------|---------------------------|-------------------|
| <u>ADJUST IN ANTICIPATIO</u> |           |      |      |          |                |                           |                   |
| BA 568                       | 9/21/2012 | 2610 | 3138 |          | 7620.0000      | Educational Supplies      | 701.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3139 |          | 5820.0000      | Contrib Local-Pub. Safety | 3,768.00-         |
| BA 568                       | 9/21/2012 | 2610 | 3139 |          | 7100.0000      | Holiday                   | 3,327.00          |
| BA 568                       | 9/21/2012 | 2610 | 3139 |          | 7180.0010      | 457 Plan Contribution     | 170.00            |
| BA 568                       | 9/21/2012 | 2610 | 3139 |          | 8500.0000      | Telephone                 | 271.00            |
| BA 568                       | 9/21/2012 | 2610 | 3141 |          | 5820.0000      | Contrib Local-Pub. Safety | 329.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3141 |          | 7220.0000      | Unemployment              | 16.00             |
| BA 568                       | 9/21/2012 | 2610 | 3141 |          | 8500.0000      | Telephone                 | 313.00            |
| BA 568                       | 9/21/2012 | 2610 | 3142 |          | 7160.0000      | Hospitalization           | 100.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3142 |          | 7180.0010      | 457 Plan Contribution     | 100.00            |
| BA 568                       | 9/21/2012 | 2610 | 3142 |          | 5820.0000      | Contrib Local-Pub. Safety | 14.00-            |
| BA 568                       | 9/21/2012 | 2610 | 3143 |          | 7230.0000      | Optical Insurance         | 14.00             |
| BA 568                       | 9/21/2012 | 2610 | 3144 |          | 5820.0000      | Contrib Local-Pub. Safety | 7.00-             |
| BA 568                       | 9/21/2012 | 2610 | 3144 |          | 7230.0000      | Optical Insurance         | 7.00              |
| BA 568                       | 9/21/2012 | 2610 | 3146 |          | 5820.0000      | Contrib Local-Pub. Safety | 2,003.00-         |
| BA 568                       | 9/21/2012 | 2610 | 3146 |          | 7100.0000      | Holiday                   | 1,143.00          |
| BA 568                       | 9/21/2012 | 2610 | 3146 |          | 7180.0010      | 457 Plan Contribution     | 330.00            |
| BA 568                       | 9/21/2012 | 2610 | 3146 |          | 7210.0000      | Longevity                 | 500.00            |
| BA 568                       | 9/21/2012 | 2610 | 3146 |          | 8500.0000      | Telephone                 | 30.00             |
| BA 568                       | 9/21/2012 | 2610 | 3148 |          | 5820.0000      | Contrib Local-Pub. Safety | 442.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3148 |          | 7210.0000      | Longevity                 | 250.00            |
| BA 568                       | 9/21/2012 | 2610 | 3148 |          | 7230.0000      | Optical Insurance         | 14.00             |
| BA 568                       | 9/21/2012 | 2610 | 3148 |          | 8500.0000      | Telephone                 | 178.00            |
| BA 568                       | 9/21/2012 | 2610 | 3149 |          | 7160.0000      | Hospitalization           | 160.00-           |
| BA 568                       | 9/21/2012 | 2610 | 3149 |          | 7180.0010      | 457 Plan Contribution     | 160.00            |
| BA 568                       | 9/21/2012 | 2610 | 3170 |          | 7160.0000      | Hospitalization           | 10.00-            |
| BA 568                       | 9/21/2012 | 2610 | 3170 |          | 7230.0000      | Optical Insurance         | 10.00             |
| <u>ADJ_OVRBDGT_ACCOUNTS</u>  |           |      |      |          |                |                           |                   |
| BA 570                       | 9/20/2012 | 6770 | 8710 |          | 7180.0010      | 457 Plan Contribution     | 224.00            |
| BA 570                       | 9/20/2012 | 6770 | 8710 |          | 9100.0000      | Insurance & Bonds         | 647.00            |
| <u>ADJ_OVRBDGT_ACCOUNTS</u>  |           |      |      |          |                |                           |                   |
| BA 572                       | 9/20/2012 | 6772 | 8700 |          | 7180.0010      | 457 Plan Contribution     | 53.00             |
| <u>ADJ_OVRBDGT_ACCOUNTS</u>  |           |      |      |          |                |                           |                   |
| BA 573                       | 9/20/2012 | 6775 | 8570 |          | 7180.0010      | 457 Plan Contribution     | 78.00             |

ADDITL\_HRS\_GH\_ASSESSI

County of Ottawa  
Fiscal Services Department  
Changes to Total Appropriations and Adjustments  
Budget Adjustments From Date: 9/01/2012 Thru 9/30/2012

| Adjustment Number            | G/L Date  | Fund | Dept | Sub Dept | Account Number | Account Name            | Adjustment Amount |
|------------------------------|-----------|------|------|----------|----------------|-------------------------|-------------------|
| <b>ADDITL_HRS_GH_ASSESSI</b> |           |      |      |          |                |                         |                   |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7040.0000      | Salaries - Regular      | 54,645.00-        |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7150.0000      | Social Security         | 2,864.00-         |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7160.0000      | Hospitalization         | 10,215.00-        |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7160.0020      | OPEB - Health Care      | 284.00-           |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7170.0000      | Life Insurance          | 114.00-           |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7180.0000      | Retirement & Sick Leave | 4,397.00-         |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7190.0000      | Dental Insurance        | 625.00-           |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7200.0000      | Worker'S Compensation   | 17.00-            |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7220.0000      | Unemployment            | 154.00-           |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7230.0000      | Optical Insurance       | 137.00-           |
| BA 574                       | 9/21/2012 | 1010 | 2250 |          | 7240.0000      | Disability Insurance    | 149.00-           |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7040.0000      | Salaries - Regular      | 54,645.00         |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7150.0000      | Social Security         | 2,864.00          |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7160.0000      | Hospitalization         | 10,215.00         |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7160.0020      | OPEB - Health Care      | 284.00            |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7170.0000      | Life Insurance          | 114.00            |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7180.0000      | Retirement & Sick Leave | 4,397.00          |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7190.0000      | Dental Insurance        | 625.00            |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7200.0000      | Worker'S Compensation   | 17.00             |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7220.0000      | Unemployment            | 154.00            |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7230.0000      | Optical Insurance       | 137.00            |
| BA 574                       | 9/21/2012 | 1010 | 2251 |          | 7240.0000      | Disability Insurance    | 149.00            |

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Planning & Performance Improvement

**Submitted By:** Mark Knudsen

**Agenda Item:** West Michigan Regional Planning Commission's Region 8 2012 Comprehensive Economic Development Strategy

## SUGGESTED MOTION:

To approve and authorize the Board Chair and Clerk to sign the resolution supporting the West Michigan Regional Planning Commission's Region 8 2012 Comprehensive Economic Development Strategy.

## SUMMARY OF REQUEST:

The West Michigan Regional Planning Commission (WMRPC) is requesting resolutions from its member counties and communities approving the Comprehensive Economic Development Strategy (CEDS) to demonstrate to the U.S. Economic Development Administration (EDA) the importance of the program and to show that the CEDS is a locally driven initiative.

Inclusion in the CEDS is the first step for a community seeking grant funds from the EDA for community and economic development projects. Each of the communities within Ottawa County (cities, villages, and townships) is invited to submit projects for inclusion in the CEDS. Additionally, the CEDS Committee and the Director of the WMRPC actively solicit projects from communities.

Inclusion in the CEDS does not commit a community to implementing a project or seeking funding from EDA, but simply alerts EDA and the WMRPC that there is a need present in the Region for various types of projects. The last complete CEDS, performed in 2007, generated nearly \$16 million in EDA grants that went directly to our communities.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 3: To Contribute to a Healthy Physical, Economic, & Community Environment

Objective: 3: Consider opportunities to improve economic development in the region. Work with existing partners on regional economic development efforts.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Planning and Policy Committee 10/11/2012



**WMRPC**

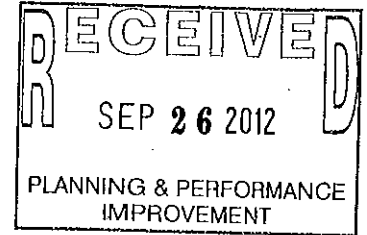


# **WEST MICHIGAN REGIONAL PLANNING COMMISSION**

820 Monroe Avenue NW ♦ Suite 214 ♦ Grand Rapids, MI 49503 ♦ (616) 774-8400 ♦ www.wmrpc.org

September 24, 2012

Mr. Mark Knudsen, County Planner  
Ottawa County Planning  
12220 Fillmore  
West Olive, Michigan 49460



**Subject: Comprehensive Economic Development Strategy (CEDS)**

Dear Mr. Knudsen,

The enclosed information provides a sample resolution and the 2012 Comprehensive Economic Development Strategy (CEDS). If you have any suggestions for improvements, please inform me, or a member of the CEDS Committee, and we will try to incorporate the actions. The CEDS does not commit the County or any of its communities to any actions, but allows the County and communities to request funding from The U.S. Economic Development Administration (EDA) for projects listed in the CEDS. **Please consider approving the attached sample resolution for approving the 2012 CEDS and forward it to my attention by November 1, 2012.**

I welcome an opportunity to talk with the County Commission about the CEDS process if you and the Commissioners feel it will benefit the County. Let me know if you would like me to attend a meeting and we can set a date.

The CEDS Committee and the West Michigan Regional Planning Commission (WMRPC) have approved the 2012 CEDS. CEDS Committee Members and WMRPC Members have submitted a few changes to the document that will be incorporated into the final printing, but none of the changes influence the overall intent of the document.

Please call us if you have any questions and thank you for your continued support.

Sincerely,

Dave Bee, AICP  
Director

Enclosures



## **OUR MISSION STATEMENT**

*To assist planning efforts in community and economic development, provide a regional forum for sharing information and ideas, and promote cooperative solutions to regional issues.*

U.S. Economic Development Administration – Comprehensive Economic Development Strategy

Project Evaluation Score

| <u>Category</u>            | <u>Score</u> | <u>Category</u>           | <u>Score</u>       |
|----------------------------|--------------|---------------------------|--------------------|
| EDA Eligibility            | 2            | Ownership                 | 5                  |
| Employment                 | 0            | WMRPC Membership          | 5                  |
| Ratio of EDA Share to Jobs | 0            | Community Goals           | 5                  |
| Investment Priorities      | 4            | Private Sector Support    | 0                  |
| Regional Impact            | 5            | Private Sector Investment | 2                  |
| Matching Funds             | 0            | Regional Cooperation      | 5                  |
| Engineering                | 0            | <b>Total</b>              | <b>39</b>          |
| Utilities                  | 6            | <b>Ranking</b>            | <b>11/24 (tie)</b> |

**City of Big Rapids – Mecosta County – Baldwin Street Bridge and Industrial Park Improvements**

Improvements include bridge replacement and approach construction including acquisition of property to better align street and improve access to City’s industrial area. Storm sewer improvements are necessary in the industrial area to allow existing businesses to expand and to allow new businesses to locate to the area. Other improvements, like watermain upgrades and road improvements, have been discussed that will improve the overall long-term viability of the area. Potential private sector improvements to the area include parking, the relocation of power lines, and facility expansion.

Estimated Cost: \$5,800,000

Project Evaluation Score

| <u>Category</u>            | <u>Score</u> | <u>Category</u>           | <u>Score</u> |
|----------------------------|--------------|---------------------------|--------------|
| EDA Eligibility            | 2            | Ownership                 | 5            |
| Employment                 | 15           | WMRPC Membership          | 5            |
| Ratio of EDA Share to Jobs | 4            | Community Goals           | 5            |
| Investment Priorities      | 4            | Private Sector Support    | 0            |
| Regional Impact            | 4            | Private Sector Investment | 2            |
| Matching Funds             | 5            | Regional Cooperation      | 5            |
| Engineering                | 3            | <b>Total</b>              | <b>65</b>    |
| Utilities                  | 6            | <b>Ranking</b>            | <b>3/24</b>  |

**Montcalm Community College – Montcalm County – Montcalm County Business and Technology Incubator**

Montcalm Community College is a thriving and growing college in the heart of one of Michigan’s most economically distressed counties. The College is expanding its educational opportunities to include four-year degrees from other colleges in Michigan, as well as expanding two-year programs and technical programs. Developing an incubator to assist individuals to grow local employment opportunities is essential for raising the area’s standard of living.

Estimated Cost: \$3,000,000

U.S. Economic Development Administration – Comprehensive Economic Development Strategy

**2012 EDA Targeted Community Projects Summary – Ranked in Order**

| <b>Rank</b>  | <b>Project</b>   | <b>Cost</b>          |
|--------------|--|----------------------|
| 1/24         | Lakewood Wastewater Authority – Ionia County – Wastewater Expansion Project  | \$4,211,000          |
| 2/24         | City of Wyoming – Kent County – Site36 (Redevelopment of 36th St. GM Plant)  | \$1,800,000          |
| 3/24         | City of Big Rapids – Mecosta County – Baldwin Street Bridge and Industrial Park Improvements   | \$5,800,000          |
| 4/24         | City of Reed City – Osceola County – Waste to Energy Bio-Bas Project   | \$3,000,000          |
| 5/24         | City of Grand Rapids – Kent County – Seward Avenue Extension, Wealthy Street to Butterworth Avenue   | \$10,300,000         |
| 5/24         | Osceola County Brownfield Redevelopment Authority – Osceola County – Revolving Loan Fund   | \$425,000            |
| 6/24         | City of Grand Rapids – Kent County – Life Science Research Incubator/Accelerator Feasibility Study   | \$100,000            |
| 7/24         | Montcalm Community College – Montcalm County – Montcalm County Business and Technology Incubator   | \$3,000,000          |
| 8/24         | City of Holland – Ottawa County & Allegan County – West Michigan Regional Airport Renovation   | \$24,000,000         |
| 9/24         | City of Allegan – Allegan County – Allegan Area Business Park  | \$1,000,000          |
| 9/24         | City of Grand Rapids – Kent County – Godfrey Avenue from South City Limits to Market Avenue  | \$12,050,000         |
| 9/24         | City of Reed City – Osceola County – Relocate Production Water Well #4   | \$500,000            |
| 10/24        | Broadband Internet Partnership – Mecosta County – Broadband Implementation and Training  | TBD                  |
| 11/24        | Allegan County Road Commission – Allegan County – 146th Avenue   | \$500,000            |
| 11/24        | City of Grand Rapids – Kent County – Grand Rapids Eastern Rail Corridor from Leonard Street/Plainfield Avenue to Michigan Street/East Beltline | \$26,000,000         |
| 11/24        | City of Big Rapids – Mecosta County – Airport Runway Extension   | \$3,000,000          |
| 12/24        | Village of Pewamo – Ionia County – State Street and Utility Revitalization   | \$500,000            |
| 12/24        | Ottawa County – Agricultural Technology Business Incubator   | \$5,000,000          |
| 12/24        | City of Holland – Ottawa & Allegan Counties – Industrial District Heating  | \$60,000,000         |
| 13/24        | City of Reed City – Osceola County – Upgrade WWTP Processing Equipment   | \$2,500,000          |
| 13/24        | City of Holland – Ottawa & Allegan Counties – New Industrial Road South of 48th Street   | \$12,000,000         |
| 14/24        | City of Big Rapids – Mecosta County – Street Improvements  | \$2,230,000          |
| 14/24        | Osceola County – City of Ewart Downtown Business Incubator   | \$200,000            |
| 15/24        | City of Reed City – Osceola County – Water & Sewer Transmission Line Replacement (Chestnut Avenue), old US-131                                 | \$1,500,000          |
| <b>Total</b> |  | <b>\$179,616,000</b> |

### **WMRPC Executive Committee**

The WMRPC Executive Committee is comprised of the three officers elected by the WMRPC in January of each year, and additional members appointed by the Chair (typically two additional members of the Commission). In 2012 the Executive Committee was made-up of the following six people:

- Donald Disselkoe, Chair
- John Johansen, Vice Chair
- Paul Bullock, Treasurer
- Regina Davis, Member
- Gregg Yeomans, Member
- Howard Hansen, Member

### **Comprehensive Economic Development Strategy (CEDS) Committee**

In all economic planning and development activities, the WMRPC staff works closely with the District's CEDS Committee, the members of which are listed in Table 2.

The CEDS Committee consists of members from each of the seven counties in the region, which allows for broad geographic representation and provides for close coordination with local governments and agencies. The CEDS Committee membership is also representative of the diverse interests in the Region to ensure that the viewpoints of all interests are considered and to take advantage of local skills in program formulation and implementation. Represented on the Committee are interests of local governments, business, industry, agriculture, finance, education, community organizations, minorities, and women. All CEDS Committee members have experience in dealing with planning problems from a regional perspective.

The CEDS Committee currently is an 18-member committee comprised of members from each of the seven counties within Region 8 and four at-large members. At its June 16, 2006 meeting, the WMRPC adopted a set of guidelines for the CEDS Committee that satisfies EDA's requirements for the majority of the CEDS Committee being comprised of private sector representatives. Due to three private sector vacancies the Committee is currently 50-50 public-private (nine representatives each) – when the vacancies are filled the ratio will be 57.1 percent private sector, 42.8 percent public and the Committee will consist of 21 members.

### **WMRPC Staff**

The WMRPC maintains a staff of four (two full-time and two part-time):

- Dave Bee, AICP, Director – Mr. Bee started at the Region in 1999.
- Work-Study GIS Technician – Megan Arndt is currently a student at Aquinas College and works approximately 16 hours per week.
- Planner-Technician – Nathan Mehmed is a Graduate Student at Grand Valley State University and works approximately 25 hours per week.
- Nancy Murphy, Administrative Assistant – Ms. Murphy started at the Region in 2000.

**COUNTY OF OTTAWA**

**STATE OF MICHIGAN**

**RESOLUTION**

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the \_\_\_\_ day of \_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock p.m. local time.

PRESENT: Commissioners: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

ABSENT: Commissioners: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

It was moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_ that the following Resolution be adopted:

WHEREAS, the U.S. Economic Development Administration (EDA) requires the submission of a Comprehensive Economic Development Strategy (CEDS) report from districts wishing to maintain eligibility for EDA grant and loan programs; and,

WHEREAS, Ottawa County currently and actively participates in the economic development district activities of the West Michigan Regional Planning Commission; and,

WHEREAS, the Region 8 Comprehensive Economic Development Strategy (CEDS) Committee has overseen the development of a CEDS Report including the review of goals and objectives, project development and prioritization, and plan

implementation strategies; and recommends the submission of the CEDS Report to EDA as the 2012 CEDS for the Region 8 District; and,

WHEREAS, members of the West Michigan Regional Planning Commission (WMRPC) have approved Region 8's 2012 Comprehensive Economic Development Strategy;

NOW, THEREFORE, BE IT RESOLVED that the Ottawa County Board of Commissioners hereby approves the 2012 Comprehensive Economic Development Strategy performed by the West Michigan Planning Commission; and,

BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed.

YEAS: Commissioners: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

NAYS: Commissioners: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

ABSTENTIONS: Commissioners: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

RESOLUTION ADOPTED:

\_\_\_\_\_  
Chairperson, Ottawa County  
Board of Commissioners

\_\_\_\_\_  
Ottawa County Clerk

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** 2013 Insurance Authority Budget

## SUGGESTED MOTION:

To receive for information the Ottawa County, Michigan Insurance Authority Budget for fiscal year 2013.

## SUMMARY OF REQUEST:

Through the 2013 budget discussions, the Insurance Authority Board approved the budget for 2013.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012

**OTTAWA COUNTY INSURANCE AUTHORITY (6780)**

**COUNTY OF OTTAWA  
2013 Budget**

| <u>ACCOUNT</u>                          | <u>DESCRIPTION</u>                 | <u>2010<br/>2 YEARS<br/>AGO<br/>ACTUAL</u> | <u>2011<br/>PRIOR<br/>YEAR<br/>ACTUAL</u> | <u>2012<br/>CURRENT<br/>YEAR<br/>BUDGET</u> | <u>2012<br/>CURRENT YEAR<br/>ESTIMATED</u> | <u>2013 Budget<br/>PROPOSED<br/>BY<br/>DEPARTMENT<br/>HEAD</u> | <u>PROPOSED<br/>2013 Budget<br/>RECOMMENDED<br/>BY<br/>FISCAL SERVICES</u> | <u>2013 Budget<br/>ADOPTED BY<br/>BOARD</u> |
|---|------------------------------------|--|---|---|--|--|--|---|
| REVENUE CONTROL                         |                                    |  |   |   |  |  |  |   |
| CHARGES FOR SERVICES                    |                                    |  |   |   |  |  |  |   |
| 6070.0220                               | INSURANCE FEES                     | 1,765,195                                  | 1,777,013                                 | 1,823,720                                   | 1,662,000                                  | 1,684,010  | 1,684,010  | 1,684,010                                   |
| <b>***** TOTAL CHARGES FOR SERVICES</b> |                                    | <b>1,765,195</b>                           | <b>1,777,013</b>                          | <b>1,823,720</b>                            | <b>1,662,000</b>                           | <b>1,684,010</b>   | <b>1,684,010</b>   | <b>1,684,010</b>                            |
| INTEREST & RENTS                        |                                    |  |   |   |  |  |  |   |
| 6650.0000                               | INVESTMENT REVENUE                 | 416,472                                    | 446,045                                   | 300,000                                     | 300,000                                    | 400,000  | 400,000  | 400,000                                     |
| <b>***** TOTAL INTEREST &amp; RENTS</b> |                                    | <b>416,472</b>                             | <b>446,045</b>                            | <b>300,000</b>                              | <b>300,000</b>                             | <b>400,000</b>   | <b>400,000</b>   | <b>400,000</b>                              |
| OTHER REVENUE                           |                                    |  |   |   |  |  |  |   |
| 6710.0000                               | OTHER REVENUE                      | 26,899                                     | 4,873                                     | 0   | 0  | 0  | 0  | 0   |
| 6930.0010                               | GAIN/ (LOSS) - SALE OF INVESTMENTS | 1,752,190                                  | 61,094                                    | 0   | 0  | 0  | 0  | 0   |
| <b>***** TOTAL OTHER REVENUE</b>        |                                    | <b>1,779,089</b>                           | <b>65,967</b>                             | <b>0</b>                                    | <b>0</b>                                   | <b>0</b>   | <b>0</b>   | <b>0</b>                                    |
| <b>***** TOTAL REVENUE CONTROL</b>      |                                    | <b>3,960,756</b>                           | <b>2,289,025</b>                          | <b>2,123,720</b>                            | <b>1,962,000</b>                           | <b>2,084,010</b>   | <b>2,084,010</b>   | <b>2,084,010</b>                            |



**OTTAWA COUNTY INSURANCE AUTHORITY (6780)**

**COUNTY OF OTTAWA  
2013 Budget**

| <u>ACCOUNT</u>                                  | <u>DESCRIPTION</u>    | <b>2010</b><br>2 YEARS<br>AGO<br><u>ACTUAL</u> | <b>2011</b><br>PRIOR<br>YEAR<br><u>ACTUAL</u> | <b>2012</b><br>CURRENT<br>YEAR<br><u>BUDGET</u> | <b>2012</b><br>CURRENT YEAR<br><u>ESTIMATED</u> | <b>2013 Budget</b><br>PROPOSED<br>BY<br>DEPARTMENT<br><u>HEAD</u> | <b>PROPOSED</b><br><b>2013 Budget</b><br>RECOMMENDED<br>BY<br><u>FISCAL SERVICES</u> | <b>2013 Budget</b><br>ADOPTED BY<br><u>BOARD</u> |
|---|-----------------------|--|---|---|---|---|--|--|
| EXPENDITURE CONTROL                             |                       |  |   |   |   |   |  |  |
| OTHER SERVICES & CHARGES                        |                       |  |   |   |   |   |  |  |
| 8070.0000                                       | LEGAL                 | 71,250   | 82,046  | 110,000   | 143,000   | 120,000   | 120,000  | 120,000  |
| 8080.0000                                       | SERVICE CONTRACTS     | 245,982  | 222,835                                       | 253,132   | 253,132   | 259,341   | 262,958  | 262,958  |
| 9100.0000                                       | INSURANCE AND BONDS   | 345,709  | 365,446                                       | 345,000   | 345,000   | 357,000   | 357,000  | 357,000  |
| 9110.0000                                       | CLAIMS                | 164,102  | 356,815                                       | 250,000   | 150,000   | 200,000   | 200,000  | 200,000  |
| 9110.0010                                       | UNPAID CLAIMS LOSS    | 7,421  | (672,567)                                     | 100,000   | 100,000   | 100,000   | 100,000  | 100,000  |
| <b>***** TOTAL OTHER SERVICES &amp; CHARGES</b> |                       | <b>834,464</b>                                 | <b>354,575</b>                                | <b>1,058,132</b>                                | <b>991,132</b>                                  | <b>1,036,341</b>  | <b>1,039,958</b>   | <b>1,039,958</b>                                 |
| OTHER FINANCING USES                            |                       |  |   |   |   |   |  |  |
| 9990.1010                                       | General Fund Transfer | 0  | 0   | 500,000   | 500,000   | 0   | 500,000  | 500,000  |
| 9990.5695                                       | OCBA - GH/WO          | 150,000  | 150,000                                       | 150,000   | 150,000   | 150,000   | 150,000  | 150,000  |
| <b>***** TOTAL OTHER FINANCING USES</b>         |                       | <b>150,000</b>                                 | <b>150,000</b>                                | <b>650,000</b>                                  | <b>650,000</b>                                  | <b>150,000</b>  | <b>650,000</b>   | <b>650,000</b>                                   |
| <b>***** TOTAL EXPENDITURE CONTROL</b>          |                       | <b>984,464</b>                                 | <b>504,575</b>                                | <b>1,708,132</b>                                | <b>1,641,132</b>                                | <b>1,186,341</b>  | <b>1,689,958</b>   | <b>1,689,958</b>                                 |

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Fiscal Services

**Submitted By:** Bob Spaman

**Agenda Item:** 2013 Budget Resolution

## SUGGESTED MOTION:

To approve and authorize the Board Chair and Clerk to sign the 2013 Budget Resolution and 2013 Budget.

## SUMMARY OF REQUEST:

Under Section 16 of the General Appropriations Act,

- The legislative body of each local unit must pass a general appropriations act (budget) for the general fund and each special revenue fund.
- The general appropriations act (budget) must:
  - o state the total mills to be levied and the purpose for each millage levied (truth in budgeting act);
  - o include amounts appropriated for expenditures and to meet liabilities for the ensuing fiscal year in each fund;
  - o include estimated revenues by source in each fund for the ensuing fiscal year; and
  - o be consistent with the Uniform Chart of Accounts issued by the State Treasurer (State Board of Education for school districts, intermediate school districts and public school academies).

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012

The Ottawa County Board of Commissioners

of the County of Ottawa

Grand Haven, Michigan

RESOLUTION TO APPROVE 2013 OPERATING BUDGET

At a meeting of the Board of Commissioners of the County of Ottawa, Ottawa County, Michigan, held at the Ottawa County Administrative Annex, Olive Township, Michigan, in said County on October 23, 2012, at 1:30 p.m. local time.

PRESENT: Members –

ABSENT: Member –

The following preamble and resolution were offered by \_\_\_\_\_ and supported by \_\_\_\_\_:

WHEREAS, Public Act 621 of 1978 known as the "Uniform Budgeting and Accounting Act" requires that an appropriation ordinance be adopted by this County Board of Commissioners in order to implement the operating budget of the County of Ottawa for 2013; and

WHEREAS, a notice regarding the proposed budget was published in local newspapers as required; and

WHEREAS, this County Board of Commissioners wishes to be in compliance with said State legislation; and

WHEREAS, this County Board of Commissioners through its Finance and Administration Committee, has duly deliberated, held public hearings according to law and reviewed the proposed 2013 Budgeted Revenue and Expenditures totaling \$202,436,246 and \$212,943,956, respectively, and this ordinance is prepared on the basis of said budget; and

WHEREAS, the budget anticipates no deficits as a result of any operations for 2013 and all funds have sufficient revenues and/or fund balance to meet their expenditure needs;

NOW, THEREFORE, BE IT RESOLVED that revenues and expenditures are hereby adopted as budgeted in the "2013 Ottawa County Budget" (by department, as attached).

BE IT FURTHER RESOLVED, that the foregoing annual appropriations will be used where budgeted to support the total budgeted general operating activities along with all other Federal, State, local, private and user revenues; and

BE IT FURTHER RESOLVED, that this Appropriation Ordinance be fully spread upon the official minutes of this Commission; and

BE IT FURTHER RESOLVED, that all persons responsible for the administration of this budget be duly advised of the contents of Public Act 621 of 1978 and their respective appropriations and responsibilities for the administration of the same; and

BE IT FURTHER RESOLVED, that the County Treasurer is hereby ordered to collect 3.6000 mills for general operations and .4400 mills for the operation of the Ottawa County Central Dispatch Authority; and .3165 mills for Park development, expansion and maintenance, and

BE IT FURTHER RESOLVED, that transfers of any unencumbered balance, or any portion thereof, in any appropriation account to any other appropriation account may not be made without approval by the Board of Commissioners acting through its Finance Committee, except that transfers within a fund may be made by the County Administrator and Fiscal Services Director if the amount to be transferred does not exceed \$50,000. Any transfer which increases the total amount appropriated under this budget must be ratified, on a monthly basis, by the Board of Commissioners acting through its Finance and Administration Committee.

FURTHER BE IT RESOLVED THAT all resolutions and parts of resolutions insofar as they conflict with the provisions of this resolution be and the same are hereby rescinded.

YEAS: Members -

NAYS: Members –

ABSTAIN: Members –

RESOLUTION DECLARED ADOPTED.

---

Chairperson, Philip Kuyers

---

County Clerk, Daniel Krueger

Certification

I, the undersigned, duly qualified Clerk of the County of Ottawa, Michigan, do hereby certify that the foregoing is a true and complete copy of a resolution adopted by the Board of Commissioners of the County of Ottawa, Michigan, at a meeting held on October 23, 2012, the original of which is on file in my office. Public notice of said meeting was given pursuant to and in compliance with Act No. 267, Public Acts of Michigan, 1976, as amended.

IN WITNESS WHEREOF, I have hereto affixed my official signature this  
23rd day of October, A.D., 2012.

\_\_\_\_\_  
County Clerk, Daniel Krueger

# Action Request



|   |
|---|
| <b>Committee:</b> Board of Commissioners      |
| <b>Meeting Date:</b> 10/23/2012               |
| <b>Requesting Department:</b> Equalization    |
| <b>Submitted By:</b> Misty Cunningham         |
| <b>Agenda Item:</b> 2012 Apportionment Report |

## SUGGESTED MOTION:

To approve the 2012 Apportionment Report.

## SUMMARY OF REQUEST:

Every year, Equalization does an Apportionment Report to be received by the Finance and Administration Committee and then approved by the Board of Commissioners.

## FINANCIAL INFORMATION:

|                    |                           |                     |                              |  |
|--------------------|---------------------------|---------------------|------------------------------|--|
| Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget: | <input type="checkbox"/> Yes | <input checked="" type="checkbox"/> No |
|--------------------|---------------------------|---------------------|------------------------------|--|

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

|  |                                       |                                       |
|--|---------------------------------------|---------------------------------------|
| <input checked="" type="checkbox"/> Mandated | <input type="checkbox"/> Non-Mandated | <input type="checkbox"/> New Activity |
|--|---------------------------------------|---------------------------------------|

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 1: To Maintain and Improve the Strong Financial Position of the County.

Objective: 2: Implement processes and strategies to address operational budget deficits with pro-active, balanced approaches.

|                                       |   |  |   |
|---------------------------------------|---|--|---|
| <b>ADMINISTRATION RECOMMENDATION:</b> | <input checked="" type="checkbox"/> Recommended | <input type="checkbox"/> Not Recommended | <input type="checkbox"/> Without Recommendation |
|---------------------------------------|---|--|---|

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012

# 2012 Ottawa County Apportionment Report

Prepared By:  
Ottawa County  
Equalization Dept.





# County of Ottawa

## Equalization Department

**Michael R. Galligan**  
*Director*  
**James J. Bush**  
*Deputy Director*

12220 Fillmore Street \* Room 110 \* West Olive Michigan 49460  
email Director: [mgalligan@miottawa.org](mailto:mgalligan@miottawa.org)

(616) 738-4826  
Fax (616) 738-4009

October 23, 2012

Board of Commissioners  
Ottawa County, Michigan

Ladies and Gentleman:

The Ottawa County Equalization Department has prepared this report as authorized by the Finance and Administration Committee of the Ottawa County Board of Commissioners. This book presents an analysis of tax levies in Ottawa County as they relate to County, Townships, Village, Cities, Local School Districts, State Education Tax, Intermediate School Districts, Community Colleges, District Libraries and Authorities. Taxable valuation totals are those presented in April at the Equalization hearing minus the values attributed to Senior Citizen and Disabled Family Housing properties. For tax purposes those properties are considered as Payment in Lieu of Taxes property. The taxable valuations do not represent current taxable valuations after adjustments due to changes ordered by the July Board of Review, State Tax Commission, Michigan Tax Tribunal, and others.

The statutory responsibilities of the County Board of Commissioners in this matter are listed below:

#### THE GENERAL PROPERTY TAX ACT (EXCERPT)

Act 206 of 1893 211.37

Sec. 37.

The county board of commissioners, either at a session held not later than October 31 in each year or at a special meeting held for a local tax collecting unit that approves under section 44a(2) the accelerated collection in a summer property tax levy of a millage that had been previously billed and collected as in a preceding tax year as part of the winter property tax levy, shall ascertain and determine the amount of money to be raised for county purposes, and shall apportion the amount and also the amount of the state tax and indebtedness of the county to the state among the several townships in the county in proportion to the valuation of the taxable real and personal property as determined by the board, or as determined by the state tax commission upon appeal in the manner provided by law for that year, which determination and apportionment shall be entered at large on county records. The board, at a session held not later than October 31 in each year, shall also examine all certificates, statements, papers, and records submitted to it, showing the money to be raised in the several townships for school, highway, drain, township, and other purposes. It shall hear and consider all objections made to raising that money by any taxpayer affected. If it appears to the board that any certificate, statement, paper, or record is not properly certified or is in any way defective, or that any proceeding to authorize the raising of the money has not been had or is in any way imperfect, the board shall verify the same, and if the certificate, statement, paper, record, or proceeding can then be corrected, supplied, or had, the board shall authorize and require the defects or omissions of proceedings to be corrected, supplied, or had. The board may refer any or all the certificates, statements, papers, records, and proceedings to the prosecuting attorney, who shall investigate and without delay report in writing his or her opinion to the board. The board shall direct that the money proposed to be raised for township, school, highway, drain, and all other purposes authorized by law shall be spread upon the assessment roll of the proper townships, wards, and cities. This action and direction shall be entered in full upon the records of the proceedings of the board and shall be final as to the levy and assessment of all the taxes, except if there is a change made in the equalization of any county by the state tax commission upon appeal in the manner provided by law. The direction for spread of taxes shall be expressed in terms of millages to be spread against the taxable values of properties and shall not direct the raising of any specific amount of money. This section does not apply when section 36(2) applies and shall not prevent the township clerk from providing a certification to the county clerk pursuant to section 36(1). If a certification is provided pursuant to section 36(1), the county board of commissioners shall meet and direct or amend its direction for the spread of millages by local units in the county pursuant to the certification.

Respectfully submitted,

Michael R. Galligan, Director  
Ottawa County Equalization Department



# OTTAWA COUNTY 2012 APPORTIONMENT REPORT

Statement showing taxable valuations, mills and taxes apportioned by the Board of Commissioners of Ottawa County, Michigan for the year of 2012.

|                   |
|-------------------|
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*Cover Photo by Ed Post : Pedestrian Bridge Over the Pigeon River at Hemlock Crossing County Park*

**Certification Statement**

*I hereby certify that this Statement Showing Mills Apportioned by the County Board of Commissioners and submitted to the State Tax Commission is a true statement of all ad valorem millages apportioned by the County Board of Commissioners of the*

*County of Ottawa for the year 2012*

---

Michael R. Galligan, Ottawa County Equalization Director

**NOTARIZATION**

\_\_\_\_\_ *Notary Public*

\_\_\_\_\_ *County, Michigan*

**STATE OF MICHIGAN**

County of \_\_\_\_\_ } ss

*Subscribed before me this \_\_\_\_\_ day of*

\_\_\_\_\_, *year* \_\_\_\_\_

*My commission expires \_\_\_\_\_, \_\_\_\_\_*

**Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2012**

| (A)<br>County Name   | (B)<br>Taxable Value* | (C)<br>County<br>Allocated<br>Rate / SET       | (D)<br>Est. County<br>Allocated / SET<br>Tax Dollars    | (E)<br>Total<br>County<br>Extra Voted<br>Operating<br>Rate               | (F)<br>Est. County EV<br>Oper. Tax Dollars    | (G)<br>Total<br>County Debt<br>Rate | (H)<br>Est. County Debt<br>Tax Dollars | (I)<br>Total Est. County<br>Tax Dollars | (BB)<br>Taxable<br>Value of<br>RenZone |
|--|-----------------------|--|---|--|---|-------------------------------------|--|---|--|
| OTTAWA   | \$9,275,254,117       | 3.6000   | \$ 33,390,914.82  | 0.7665   | \$ 7,016,729.74                               | 0.0000                              | \$ -                                   | \$ 40,407,644.56                        | \$36,844,467                           |
| STATE ED. TAX  | \$9,001,097,850       | 6.0000   | \$ 54,006,587.10  |  |   |                                     |  |   | \$15,392,493                           |
| *Sections (B) and (K) Exclude Renaissance Zone Taxable Value                       |                       |  |   |  |   |                                     |  |   |  |
| (J)<br>Local Unit Name<br>Townships<br>Cities<br>Villages<br>Listed Alphabetically | (K)<br>Taxable Value* | (L)<br>Total<br>Allocated /<br>Charter<br>Rate | (M)<br>Est. Local Allocated<br>/ Charter Tax<br>Dollars | (N)<br>Total Other<br>Extra Voted<br>General<br>Law<br>Operating<br>Rate | (O)<br>Est. Local EV / GL<br>Oper Tax Dollars | (P)<br>Total Debt<br>Rate           | (Q)<br>Est. Local Debt<br>Tax Dollars  | (R)<br>Total Est. Local<br>Tax Dollars  | (KK)<br>Taxable<br>Value of<br>RenZone |
| ALLENDALE TWP.   | \$377,227,329         | 2.7422   | \$ 1,034,432.78   | 0.0000   | \$ -  | 0.0000                              | \$ -                                   | \$ 1,034,432.78                         | \$2,051,094                            |
| BLENDON TWP.   | \$207,862,875         | 0.9600   | \$ 199,548.07   | 1.7656   | \$ 367,002.16                                 | 0.0000                              | \$ -                                   | \$ 566,550.23                           |  |
| CHESTER TWP.   | \$76,309,098          | 0.9583   | \$ 73,127.01  | 3.1125   | \$ 237,512.07                                 | 0.0000                              | \$ -                                   | \$ 310,639.08                           |  |
| CROCKERY TWP.  | \$128,338,510         | 0.8991   | \$ 115,389.15   | 1.9606   | \$ 251,620.48                                 | 0.0000                              | \$ -                                   | \$ 367,009.64                           |  |
| GEORGETOWN TWP.  | \$1,342,957,114       | 2.2500   | \$ 3,021,653.51   | 0.0000   | \$ -  | 0.0000                              | \$ -                                   | \$ 3,021,653.51                         |  |
| GRAND HAVEN TWP.   | \$645,264,877         | 0.9171   | \$ 591,772.42   | 3.5400   | \$ 2,284,237.66                               | 0.3000                              | \$ 193,692.95                          | \$ 3,069,703.04                         | \$378,300                              |
| HOLLAND TWP.   | \$1,052,516,501       | 3.4479   | \$ 3,628,971.64   | 2.6521   | \$ 2,791,379.01                               | 0.0000                              | \$ -                                   | \$ 6,420,350.66                         | \$18,560,900                           |
| JAMESTOWN TWP.   | \$272,512,992         | 0.8950   | \$ 243,899.13   | 3.4362   | \$ 936,409.14                                 | 0.0000                              | \$ -                                   | \$ 1,180,308.27                         |  |
| OLIVE TWP.   | \$143,628,943         | 0.9784   | \$ 140,526.56   | 4.0000   | \$ 574,515.77                                 | 0.0000                              | \$ -                                   | \$ 715,042.33                           |  |
| PARK TWP.  | \$879,517,353         | 0.9439   | \$ 830,176.43   | 2.9421   | \$ 2,587,628.00                               | 0.0000                              | \$ -                                   | \$ 3,417,804.43                         |  |
| POLKTON TWP.   | \$97,973,949          | 0.9569   | \$ 93,751.27  | 3.2500   | \$ 318,415.33                                 | 0.0000                              | \$ -                                   | \$ 412,166.61                           |  |
| PORT SHELDON TWP.  | \$644,255,543         | 1.0000   | \$ 644,255.54   | 0.4500   | \$ 289,914.99                                 | 0.0000                              | \$ -                                   | \$ 934,170.54                           |  |
| ROBINSON TWP.  | \$193,074,769         | 0.9047   | \$ 174,674.74   | 2.5753   | \$ 497,225.45                                 | 0.0000                              | \$ -                                   | \$ 671,900.20                           |  |
| SPRING LAKE TWP.   | \$662,240,060         | 0.9655   | \$ 639,392.78   | 0.9643   | \$ 638,586.09                                 | 0.0000                              | \$ -                                   | \$ 1,277,990.87                         | \$481,000                              |
| TALLMADGE TWP.   | \$256,707,957         | 0.9542   | \$ 244,950.73   | 1.2500   | \$ 320,884.95                                 | 0.0000                              | \$ -                                   | \$ 565,835.68                           | \$6,181,689                            |
| WRIGHT TWP.  | \$104,905,953         | 1.0059   | \$ 105,524.90   | 0.2500   | \$ 26,226.49                                  | 0.0000                              | \$ -                                   | \$ 131,751.39                           | \$1,575,872                            |
| ZEELAND TWP.   | \$320,304,115         | 3.2500   | \$ 1,040,988.37   | 3.5000   | \$ 1,121,064.40                               | 0.0000                              | \$ -                                   | \$ 2,162,052.78                         | \$3,157,659                            |
| COOPERSVILLE CITY  | \$93,188,903          | 13.0000  | \$ 1,211,455.74   | 0.2500   | \$ 23,297.23                                  | 0.6091                              | \$ 57,565.41                           | \$ 1,292,318.37                         | \$1,320,053                            |
| FERRYSBURG CITY  | \$155,410,916         | 8.3576   | \$ 1,298,862.27   | 0.9813   | \$ 152,504.73                                 | 0.1000                              | \$ 15,541.09                           | \$ 1,466,908.10                         |  |
| GRAND HAVEN CITY   | \$522,667,309         | 11.2314  | \$ 5,870,285.61   | 1.8751   | \$ 980,053.47                                 | 1.0000                              | \$ 522,667.31                          | \$ 7,373,006.39                         |  |
| HOLLAND CITY   | \$621,312,498         | 13.7364  | \$ 8,534,597.00   | 1.3721   | \$ 852,502.88                                 | 0.0000                              | \$ -                                   | \$ 9,387,099.88                         | \$2,734,900                            |
| HUDSONVILLE CITY   | \$203,925,295         | 10.7303  | \$ 2,188,179.59   | 0.0000   | \$ -  | 0.5000                              | \$ 102,164.15                          | \$ 2,290,343.74                         | \$403,000                              |
| ZEELAND CITY   | \$273,151,558         | 10.7854  | \$ 2,946,048.81   | 0.1000   | \$ 27,315.16                                  | 0.3500                              | \$ 95,603.05                           | \$ 3,068,967.01                         |  |
| SPRING LAKE VLG  | \$110,516,809         | 9.9012   | \$ 1,094,249.03   | 0.9898   | \$ 109,389.54                                 | 0.7709                              | \$ 85,197.41                           | \$ 1,288,835.97                         |  |
|  |                       |  |   |  |   |                                     |  |   |  |
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Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2012

Pg 2  
Local K12 School District

| (A)<br>Local K12 School District Name                                    | (B)<br>Total Taxable Value* | (C)<br>Total Non-Homestead<br>Taxable Value* | (D)<br>Total Commercial<br>Personal<br>Taxable Value* | (E)<br>HH/<br>Supplemental<br>Rate | (F)<br>Est. HH/Supplemental<br>Tax Dollars | (G)<br>Non Homestead<br>Operating Rate | (H)<br>Est. NH Operating<br>Tax Dollars | (I)<br>Total Debt/<br>Sinking Fund/<br>Bldg Site Rate | (J)<br>Est. Debt/Sinking<br>Fund/Bldg Site<br>Tax Dollars | (K)<br>Total<br>Recreational<br>Rate | (L)<br>Est. Recreational Tax<br>Dollars | (M)<br>Total Est. Local K12<br>School<br>Tax Dollars | (BB)<br>Total<br>Rezone<br>Taxable Value |
|--|-----------------------------|--|---|------------------------------------|--|--|---|---|---|--------------------------------------|---|--|--|
| <b>*Sections (B), (C) and (D) Exclude Renaissance Zone Taxable Value</b> |                             |  |   |                                    |  |  |   |   |   |                                      |   |  |  |
| ALLENDALE  | \$377,080,236               | \$133,772,966                                | \$10,452,200  | 0.0000                             | \$   | 18.0000                                | 2,470,626.59                            | 8.5000  | \$  | 0.0000                               | \$                                      | \$   | \$2,051,094                              |
| COOPERSVILLE   | \$376,289,970               | \$67,296,970                                 | \$5,146,143   | 0.0000                             | \$   | 18.0000                                | 1,242,222.32                            | 8.6000  | \$  | 0.0000                               | \$                                      | \$   | \$1,230,053                              |
| FRUITPORT  | \$81,981,945                | \$20,622,174                                 | \$21,700  | 0.0000                             | \$   | 18.0000                                | 377,929.33                              | 3.0000  | \$  | 0.0000                               | \$                                      | \$   | \$                                       |
| GRAND HAVEN  | \$2,063,031,009             | \$931,049,665                                | \$28,615,850  | 0.0000                             | \$   | 18.0000                                | 16,931,792.67                           | 3.4600  | \$  | 0.0000                               | \$                                      | \$   | \$376,300                                |
| GRANDVILLE   | \$160,679,955               | \$36,941,721                                 | \$1,361,549   | 0.0000                             | \$   | 18.0000                                | 673,119.07                              | 4.6000  | \$  | 0.0000                               | \$                                      | \$   | \$5,907,082                              |
| HOLLAND  | \$752,749,730               | \$319,161,837                                | \$29,046,100  | 0.0000                             | \$   | 18.0000                                | 5,919,189.57                            | 7.8000  | \$  | 0.0000                               | \$                                      | \$   | \$2,734,900                              |
| HUDSONVILLE  | \$1,165,797,451             | \$216,070,213                                | \$14,818,900  | 0.0000                             | \$   | 18.0000                                | 3,978,177.23                            | 8.0000  | \$  | 0.0000                               | \$                                      | \$   | \$409,000                                |
| JENISON  | \$749,742,420               | \$146,383,391                                | \$12,568,800  | 0.0000                             | \$   | 18.0000                                | 2,710,253.84                            | 8.5000  | \$  | 0.0000                               | \$                                      | \$   | \$                                       |
| KENOWA HILLS   | \$64,399,963                | \$19,047,455                                 | \$2,246,160   | 0.0000                             | \$   | 18.0000                                | 356,331.15                              | 2.9700  | \$  | 0.0000                               | \$                                      | \$   | \$1,850,479                              |
| KENT CITY  | \$6,138,180                 | \$57,5453                                    | \$22,300  | 0.0000                             | \$   | 18.0000                                | 10,491.95                               | 9.2600  | \$  | 0.0000                               | \$                                      | \$   | \$                                       |
| RAVENNA  | \$19,910,528                | \$2,306,096                                  | \$32,700  | 0.0000                             | \$   | 18.0000                                | 41,705.93                               | 7.0000  | \$  | 0.0000                               | \$                                      | \$   | \$                                       |
| SPARTA   | \$32,605,155                | \$8,537,667                                  | \$340,400   | 0.0000                             | \$   | 18.0000                                | 155,720.41                              | 6.8052  | \$  | 0.0000                               | \$                                      | \$   | \$                                       |
| SPRING LAKE  | \$694,912,079               | \$144,262,729                                | \$6,310,676   | 0.0000                             | \$   | 18.0000                                | 2,634,593.18                            | 6.4310  | \$  | 0.0000                               | \$                                      | \$   | \$481,000                                |
| WEST OTTAWA  | \$1,761,771,203             | \$585,559,891                                | \$38,460,790  | 0.0000                             | \$   | 18.0000                                | 10,770,842.72                           | 8.0500  | \$  | 0.0000                               | \$                                      | \$   | \$18,560,900                             |
| ZEELAND  | \$1,050,154,739             | \$281,095,001                                | \$17,830,500  | 0.0000                             | \$   | 18.0000                                | 5,166,693.02                            | 7.8300  | \$  | 0.4000                               | \$                                      | \$   | \$3,157,659                              |



Statement Showing Mills Apportioned by the County Board of Commissioners  
of the County of OTTAWA for the Year 2012

| (A)<br>Authority<br>(Dist. Libraries, DDAs, Transit, Metro, Fire, etc.) | (B)<br>Taxable Value* | (C)<br>Total Operating<br>Rate | (D)<br>Est. Authority Oper.<br>Tax Dollars | (E)<br>Total Debt<br>Rate | (F)<br>Est. Authority Debt<br>Tax Dollars | (G)<br>Est. Total<br>Authority<br>Tax Dollars | (BB)<br>RenZone<br>Taxable Value |
|---|-----------------------|--------------------------------|--|---------------------------|---|---|----------------------------------|
| TRANSIT - MAX   | \$1,673,828,999       | 0.4000                         | \$ 669,531.60                              | 0.0000                    | \$ -                                      | \$ 669,531.60                                 | \$21,295,800                     |
| DIST. LIBRARY - COOPERSVILLE (AKA/NE OTTAWA)                            | \$372,377,903         | 0.5881                         | \$ 218,995.44                              | 0.0000                    | \$ -                                      | \$ 218,995.44                                 | \$2,895,925                      |
| DIST. LIBRARY - LOUITIT   | \$1,979,693,568       | 0.9788                         | \$ 1,937,724.06                            | 0.1200                    | \$ 237,608.62                             | \$ 2,175,332.69                               | \$378,300                        |
| DIST. LIBRARY - SPRING LAKE   | \$662,240,060         | 1.7335                         | \$ 1,147,993.14                            | 0.5000                    | \$ 331,360.53                             | \$ 1,479,353.67                               | \$481,000                        |
| HOLLAND POOL  | \$752,749,730         | 0.8500                         | \$ 639,837.27                              | 0.7200                    | \$ 543,948.93                             | \$ 1,183,786.20                               | \$2,734,900                      |
| GRAND HAVEN DDA   | \$42,834,011          | 1.8448                         | \$ 79,020.18                               | 0.0000                    | \$ -                                      | \$ 79,020.18                                  |                                  |
| HOLLAND DDA   | \$96,290,719          | 1.8333                         | \$ 176,529.78                              | 0.0000                    | \$ -                                      | \$ 176,529.78                                 |                                  |
| HUDSONVILLE DDA   | \$14,177,725          | 1.0000                         | \$ 14,177.73                               | 0.0000                    | \$ -                                      | \$ 14,177.73                                  |                                  |
|   |                       |                                |  |                           |   |   |                                  |
|   |                       |                                |  |                           |   |   |                                  |
|   |                       |                                |  |                           |   |   |                                  |
|   |                       |                                |  |                           |   |   |                                  |
|   |                       |                                |  |                           |   |   |                                  |



**2012 Ad Valorem**

**Taxes**

**by**

**Individual Government Unit**



# Allendale Charter Township

# 2012 Ad Valorem Taxes

| Taxing Entity             | Name             | Item of Tax                             | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |   |
|---------------------------|------------------|---|------------------------|---------------------|-----------------|-------------------------|------------------------|---|
| County                    | <b>Ottawa</b>    | Operating                               | 377,227,329            | 3.6000              | 4.3565          | 1,358,018               | 1,643,390              |   |
|                           |                  | E-911                                   | 377,227,329            | 0.4400              |                 | 165,980                 |                        |   |
|                           |                  | Parks                                   | 377,227,329            | 0.3165              |                 | 119,392                 |                        |   |
| Township                  | <b>Allendale</b> | Operating                               | 377,227,329            | 2.7422              | 2.7422          | 1,034,432               | 1,034,432              |   |
| School District           | <b>Allendale</b> | Operating                               | 133,772,966            | 18.0000             |                 | 2,407,913               | 5,727,364              |   |
|                           |                  | Operating- Com. Pers.                   | 10,452,200             | 6.0000              |                 | 62,713                  |                        |   |
|                           |                  | * Debt - All                            | 379,131,330            | 8.5900              |                 | 3,256,738               |                        |   |
|                           |                  | TOTAL PRE                               |                        | 228,427,570         |                 | 8.5900                  | 1,962,192              |   |
|                           |                  | TOTAL Non-PRE, Non Ren Zone             |                        | 133,772,966         |                 | 26.5900                 | 3,557,025              |   |
|                           |                  | TOTAL Commercial Personal               |                        | 10,452,200          |                 | 14.5900                 | 152,497                |   |
|                           |                  | TOTAL Industrial Personal, Non Ren Zone |                        | 4,427,500           |                 | 8.5900                  | 38,032                 |   |
|                           |                  | TOTAL Renaissance Zone                  |                        | 2,051,094           |                 | 8.5900                  | 17,618                 |   |
|                           |                  | TOTAL COMBINED                          |                        | 379,131,330         |                 |                         |                        |   |
|                           |                  | School District                         | <b>Hudsonville</b>     | Operating           | 0               | 18.0000                 |                        | 0 |
| Operating- Com. Pers.     | 0                |   |                        | 6.0000              |                 | 0                       |                        |   |
| Debt - All                | 147,093          |   |                        | 7.0000              |                 | 1,029                   |                        |   |
| Building & Site - All     | 147,093          |   |                        | 1.0000              |                 | 147                     |                        |   |
| TOTAL PRE                 |                  |   |                        | 147,093             |                 | 8.0000                  | 1,176                  |   |
| TOTAL Non-PRE             |                  |   |                        | 0                   |                 | 26.0000                 | 0                      |   |
| TOTAL Commercial Personal |                  | 0                                       |                        | 14.0000             | 0               |                         |                        |   |
| TOTAL COMBINED            |                  | 147,093                                 |                        |                     |                 |                         |                        |   |
| Interm. School            | <b>Ottawa</b>    | Operating                               | 377,227,329            |                     | 5.5234          |                         | 2,083,577              |   |
| State Education           | <b>Michigan</b>  | Operating                               | 372,799,829            |                     | 6.0000          |                         | 2,236,798              |   |

| Totals for Taxable Status by School District       | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| <b>Allendale School District [Non-PRE]</b>         | 41.7134 | 3.4987  | 45.2121 |
| <b>Allendale School District [PRE]</b>             | 23.7134 | 3.4987  | 27.2121 |
| <b>Allendale School District [Com. Personal]</b>   | 29.7134 | 3.4987  | 33.2121 |
| <b>Allendale School District [Ind. Personal]</b>   | 17.7134 | 3.4987  | 21.2121 |
| <b>Allendale School District [Ren. Zone]</b>       | 8.5900  |         | 8.5900  |
| <b>Hudsonville School District [Non-PRE]</b>       | 28.1234 | 16.4987 | 44.6221 |
| <b>Hudsonville School District [PRE]</b>           | 19.1234 | 7.4987  | 26.6221 |
| <b>Hudsonville School District [Com. Personal]</b> | 22.1234 | 10.4987 | 32.6221 |
| <b>Hudsonville School District [Ind. Personal]</b> | 13.1234 | 7.4987  | 20.6221 |

**Total: 12,726,737**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Blendon Township

# 2012 Ad Valorem Taxes

| Taxing Entity             | Name               | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|---------------------------|--------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                    | <b>Ottawa</b>      | Operating                 | 207,862,575            | 3.6000              | 4.3565          | 748,305                 | 905,552                |
|                           |                    | E-911                     | 207,862,575            | 0.4400              |                 | 91,459                  |                        |
|                           |                    | Parks                     | 207,862,575            | 0.3165              |                 | 65,788                  |                        |
| Township                  | <b>Blendon</b>     | Operating                 | 207,862,575            | 0.9600              | 2.7256          | 199,548                 | 566,549                |
|                           |                    | Safety Serv               | 207,862,575            | 1.4656              |                 | 304,643                 |                        |
|                           |                    | Library                   | 207,862,575            | 0.3000              |                 | 62,358                  |                        |
| School District           | <b>Hudsonville</b> | Operating                 | 13,497,592             | 18.0000             | 8.0000          | 242,956                 | 1,273,561              |
|                           |                    | Operating- Com. Pers.     | 370,600                | 6.0000              |                 | 2,223                   |                        |
|                           |                    | Debt                      | 128,547,971            | 7.0000              |                 | 899,835                 |                        |
|                           |                    | Bldg&Site - All           | 128,547,971            | 1.0000              |                 | 128,547                 |                        |
|                           |                    | TOTAL PRE                 | 114,679,779            |                     |                 | 917,436                 |                        |
|                           |                    | TOTAL Non-PRE             | 13,497,592             |                     |                 | 350,937                 |                        |
|                           |                    | TOTAL Commercial Personal | 370,600                |                     |                 | 5,188                   |                        |
|                           |                    | TOTAL Industrial Personal | 0                      |                     |                 | 0                       |                        |
| TOTAL COMBINED            | 128,547,971        |                           |                        |                     |                 |                         |                        |
| School District           | <b>Zeeland</b>     | Operating                 | 7,660,142              | 18.0000             | 8.2300          | 137,882                 | 792,670                |
|                           |                    | Operating-Comm. Pers      | 338,600                | 6.0000              |                 | 2,031                   |                        |
|                           |                    | Debt                      | 79,314,604             | 6.8300              |                 | 541,718                 |                        |
|                           |                    | Bldg& Site                | 79,314,604             | 1.0000              |                 | 79,314                  |                        |
|                           |                    | Recreation                | 79,314,604             | 0.4000              |                 | 31,725                  |                        |
|                           |                    | TOTAL PRE                 | 70,559,462             |                     |                 | 580,702                 |                        |
|                           |                    | TOTAL Non-PRE             | 7,660,142              |                     |                 | 200,925                 |                        |
|                           |                    | TOTAL Commercial Personal | 338,600                |                     |                 | 4,818                   |                        |
| TOTAL Industrial Personal | 756,400            |                           | 6,225                  |                     |                 |                         |                        |
| TOTAL COMBINED            | 79,314,604         |                           |                        |                     |                 |                         |                        |
| Interm. School            | <b>Ottawa</b>      | Operating                 | 207,862,575            |                     | 5.5234          |                         | 1,148,108              |
| State Education           | <b>Michigan</b>    | Operating                 | 207,106,175            |                     | 6.0000          |                         | 1,242,637              |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Hudsonville School District [Non-PRE]        | 28.1234 | 16.4821 | 44.6055 |
| Hudsonville School District [PRE]            | 19.1234 | 7.4821  | 26.6055 |
| Hudsonville School District [Com. Personal]  | 22.1234 | 10.4821 | 32.6055 |
| Hudsonville School District [Ind. Personal]  | 13.1234 | 7.4821  | 20.6055 |
| Zeeland School District [Non-PRE]            | 28.2384 | 16.5971 | 44.8355 |
| Zeeland School District [PRE]                | 19.2384 | 7.5971  | 26.8355 |
| Zeeland School District [Com. Personal]      | 22.2384 | 10.5971 | 32.8355 |
| Zeeland School District [Ind. Personal]      | 13.2384 | 7.5971  | 20.8355 |

**Total: 5,929,077**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Chester Township

## 2012 Ad Valorem Taxes

| Taxing Entity             | Name         | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|---------------------------|--------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                    | Ottawa       | Operating                 | 76,309,098             | 3.6000              | 4.3565          | 274,712                 | 332,439                |
|                           |              | E-911                     | 76,309,098             | 0.4400              |                 | 33,576                  |                        |
|                           |              | Parks                     | 76,309,098             | 0.3165              |                 | 24,151                  |                        |
| Township                  | Chester      | Operating                 | 76,309,098             | 0.9583              | 4.0708          | 73,127                  | 310,637                |
|                           |              | Roads                     | 76,309,098             | 1.4875              |                 | 113,509                 |                        |
|                           |              | Fire                      | 76,309,098             | 1.5000              |                 | 114,463                 |                        |
|                           |              | Aging Council             | 76,309,098             | 0.1250              |                 | 9,538                   |                        |
| Library District          | Coopersville | Operating                 | 76,309,098             |                     | 0.5881          |                         | 44,877                 |
| School District           | Coopersville | Operating                 | 2,354,843              | 18.0000             |                 | 42,387                  | 217,727                |
|                           |              | Operating- Com. Pers.     | 104,900                | 6.0000              |                 | 629                     |                        |
|                           |              | Debt                      | 20,104,869             | 8.6900              |                 | 174,711                 |                        |
|                           |              | TOTAL PRE                 | 17,596,926             |                     | 8.6900          | 152,919                 |                        |
|                           |              | TOTAL Non-PRE             | 2,354,843              |                     | 26.6900         | 62,850                  |                        |
|                           |              | TOTAL Commercial Personal | 104,900                |                     | 14.6900         | 1,540                   |                        |
|                           |              | TOTAL Industrial Personal | 48,200                 |                     | 8.6900          | 418                     |                        |
| TOTAL COMBINED            | 20,104,869   |                           |                        |                     |                 |                         |                        |
| School District           | Sparta       | Operating                 | 8,138,426              | 18.0000             |                 | 146,491                 | 353,694                |
|                           |              | Operating- Com. Pers.     | 331,500                | 6.0000              |                 | 1,989                   |                        |
|                           |              | Debt                      | 30,155,521             | 5.9500              |                 | 179,425                 |                        |
|                           |              | Bldg&Site - All           | 30,155,521             | 0.8552              |                 | 25,789                  |                        |
|                           |              | TOTAL PRE                 | 21,598,895             |                     | 6.8052          | 146,984                 |                        |
|                           |              | TOTAL Non-PRE             | 8,138,426              |                     | 24.8052         | 201,876                 |                        |
|                           |              | TOTAL Commercial Personal | 331,500                |                     | 12.8052         | 4,244                   |                        |
| TOTAL Industrial Personal | 86,700       |                           | 6.8052                 | 590                 |                 |                         |                        |
| TOTAL COMBINED            | 30,155,521   |                           |                        |                     |                 |                         |                        |
| School District           | Kent City    | Operating                 | 575,453                | 18.0000             |                 | 10,358                  | 67,268                 |
|                           |              | Operating- Com. Pers.     | 22,300                 | 6.0000              |                 | 133                     |                        |
|                           |              | Debt                      | 6,138,180              | 8.2500              |                 | 50,639                  |                        |
|                           |              | Bldg&Site - All           | 6,138,180              | 1.0000              |                 | 6,138                   |                        |
|                           |              | TOTAL PRE                 | 5,540,427              |                     | 9.2500          | 51,247                  |                        |
|                           |              | TOTAL Non-PRE             | 575,453                |                     | 27.2500         | 15,681                  |                        |
|                           |              | TOTAL Commercial Personal | 22,300                 |                     | 15.2500         | 340                     |                        |
| TOTAL Industrial Personal | 0            |                           | 9.2500                 | 0                   |                 |                         |                        |
| TOTAL COMBINED            | 6,138,180    |                           |                        |                     |                 |                         |                        |
| School District           | Ravenna      | Operating                 | 2,306,096              | 18.0000             |                 | 41,509                  | 181,078                |
|                           |              | Operating- Com. Pers.     | 32,700                 | 6.0000              |                 | 196                     |                        |
|                           |              | Debt                      | 19,910,528             | 7.0000              |                 | 139,373                 |                        |
|                           |              | TOTAL PRE                 | 17,551,932             |                     | 7.0000          | 122,863                 |                        |
|                           |              | TOTAL Non-PRE             | 2,306,096              |                     | 25.0000         | 57,652                  |                        |
|                           |              | TOTAL Commercial Personal | 32,700                 |                     | 13.0000         | 425                     |                        |
|                           |              | TOTAL Industrial Personal | 19,800                 |                     | 7.0000          | 138                     |                        |
| TOTAL COMBINED            | 19,910,528   |                           |                        |                     |                 |                         |                        |
| Interm. School            | Ottawa       | Operating                 | 20,104,869             |                     | 5.5234          |                         | 111,047                |
| Interm. School            | Kent         | Operating                 | 36,293,701             |                     | 4.6903          |                         | 170,228                |
| Interm. School            | Muskegon     | Operating                 | 19,910,528             |                     | 3.7580          |                         | 74,823                 |
| Comm. College             | Grand Rapids | Operating                 | 36,293,701             |                     | 1.7865          |                         | 64,838                 |
| State Education           | Michigan     | Operating                 | 76,154,398             |                     | 6.0000          |                         | 456,926                |

| Totals for Taxable Status by School District |  |  |  | Summer  | Winter  | Total   | Total:           |
|--|--|--|--|---------|---------|---------|------------------|
| Coopersville School District [Non-PRE]       |  |  |  | 9.6000  | 37.6288 | 47.2288 | <b>2,385,582</b> |
| Coopersville School District [PRE]           |  |  |  | 9.6000  | 19.6288 | 29.2288 |                  |
| Coopersville School District [Com. Personal] |  |  |  | 9.6000  | 25.6288 | 35.2288 |                  |
| Coopersville School District [Ind. Personal] |  |  |  | 3.6000  | 19.6288 | 23.2288 |                  |
| Sparta School District [Non-PRE]             |  |  |  | 28.4794 | 17.8180 | 46.2974 |                  |
| Sparta School District [PRE]                 |  |  |  | 19.4794 | 8.8180  | 28.2974 |                  |
| Sparta School District [Com. Personal]       |  |  |  | 22.4794 | 11.8180 | 34.2974 |                  |
| Sparta School District [Ind. Personal]       |  |  |  | 13.4794 | 8.8180  | 22.2974 |                  |
| Kent City School District [Non-PRE]          |  |  |  | 29.7018 | 19.0404 | 48.7422 |                  |
| Kent City School District [PRE]              |  |  |  | 20.7018 | 10.0404 | 30.7422 |                  |
| Kent City School District [Com. Personal]    |  |  |  | 23.7018 | 13.0404 | 36.7422 |                  |
| Kent City School District [Ind. Personal]    |  |  |  | 14.7018 | 10.0404 | 24.7422 |                  |
| Ravenna School District [Non-PRE]            |  |  |  | 9.6000  | 34.1734 | 43.7734 |                  |
| Ravenna School District [PRE]                |  |  |  | 9.6000  | 16.1734 | 25.7734 |                  |
| Ravenna School District [Com. Personal]      |  |  |  | 9.6000  | 22.1734 | 31.7734 |                  |
| Ravenna School District [Ind. Personal]      |  |  |  | 3.6000  | 16.1734 | 19.7734 |                  |

**NOTE:**  
Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

# Crockery Township

## 2012 Ad Valorem Taxes

| Taxing Entity   | Name         | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |
|-----------------|--------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|
| County          | Ottawa       | Operating                 | 128,338,510            | 3.6000              | 4.3565          | 462,018                 | 559,105                |         |
|                 |              | E-911                     | 128,338,510            | 0.4400              |                 | 56,468                  |                        |         |
|                 |              | Parks                     | 128,338,510            | 0.3165              |                 | 40,619                  |                        |         |
| Township        | Crockery     | Operating                 | 128,338,510            | 0.8991              | 2.8597          | 115,389                 | 367,008                |         |
|                 |              | Fire                      | 128,338,510            | 1.3806              |                 | 177,184                 |                        |         |
|                 |              | Roads                     | 128,338,510            | 0.3300              |                 | 42,351                  |                        |         |
|                 |              | Twp Hall Maintenance      | 128,338,510            | 0.2500              |                 | 32,084                  |                        |         |
| School District | Spring Lake  | Operating                 | 18,341,811             | 18.0000             |                 | 330,152                 | 884,952                |         |
|                 |              | Operating- Com. Pers.     | 2,514,400              | 6.0000              |                 | 15,086                  |                        |         |
|                 |              | Debt                      | 83,923,817             | 6.4310              |                 | 539,714                 |                        |         |
|                 |              | TOTAL PRE                 | 62,113,306             |                     |                 | 6.4310                  |                        | 399,451 |
|                 |              | TOTAL Non-PRE             | 18,341,811             |                     |                 | 24.4310                 |                        | 448,108 |
|                 |              | TOTAL Commercial Personal | 2,514,400              |                     |                 | 12.4310                 |                        | 31,256  |
|                 |              | TOTAL Industrial Personal | 954,300                |                     |                 | 6.4310                  |                        | 6,137   |
| TOTAL COMBINED  | 83,923,817   |                           |                        |                     |                 |                         |                        |         |
| School District | Coopersville | Operating                 | 900                    | 18.0000             |                 | 16                      | 1,852                  |         |
|                 |              | Operating-Comm. Pers      | 0                      | 6.0000              |                 | 0                       |                        |         |
|                 |              | Debt                      | 211,347                | 8.6900              |                 | 1,836                   |                        |         |
|                 |              | TOTAL PRE                 | 210,447                |                     |                 | 8.6900                  |                        | 1,828   |
|                 |              | TOTAL Non-PRE             | 900                    |                     |                 | 26.6900                 |                        | 24      |
|                 |              | TOTAL Commercial Personal | 0                      |                     |                 | 14.6900                 |                        | 0       |
|                 |              | TOTAL Industrial Personal | 0                      |                     |                 | 8.6900                  |                        | 0       |
| TOTAL COMBINED  | 211,347      |                           |                        |                     |                 |                         |                        |         |
| School District | Fruitport    | Operating                 | 8,499,033              | 18.0000             |                 | 152,982                 | 285,725                |         |
|                 |              | Operating-Comm. Pers      | 22,300                 | 6.0000              |                 | 133                     |                        |         |
|                 |              | Debt                      | 44,203,346             | 3.0000              |                 | 132,610                 |                        |         |
|                 |              | TOTAL PRE                 | 35,682,013             |                     |                 | 3.0000                  |                        | 107,046 |
|                 |              | TOTAL Non-PRE             | 8,499,033              |                     |                 | 21.0000                 |                        | 178,479 |
|                 |              | TOTAL Commercial Personal | 22,300                 |                     |                 | 9.0000                  |                        | 200     |
|                 |              | TOTAL Industrial Personal | 0                      |                     |                 | 3.0000                  |                        | 0       |
| TOTAL COMBINED  | 44,203,346   |                           |                        |                     |                 |                         |                        |         |
| Interm. School  | Ottawa       | Operating                 | 84,135,164             | 5.5234              |                 |                         | 464,712                |         |
| Interm. School  | Muskegon     | Operating                 | 44,203,346             | 3.7580              |                 |                         | 166,116                |         |
| State Education | Michigan     | Operating                 | 127,384,210            |                     | 6.0000          |                         | 764,305                |         |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Spring Lake School District [Non-PRE]        | 39.5544 | 3.6162  | 43.1706 |
| Spring Lake School District [PRE]            | 21.5544 | 3.6162  | 25.1706 |
| Spring Lake School District [Com. Personal]  | 27.5544 | 3.6162  | 31.1706 |
| Spring Lake School District [Ind. Personal]  | 15.5544 | 3.6162  | 19.1706 |
| Coopersville School District [Non-PRE]       | 9.6000  | 35.8296 | 45.4296 |
| Coopersville School District [PRE]           | 9.6000  | 17.8296 | 27.4296 |
| Coopersville School District [Com. Personal] | 9.6000  | 23.8296 | 33.4296 |
| Coopersville School District [Ind. Personal] | 3.6000  | 17.8296 | 21.4296 |
| Fruitport School District [Non-PRE]          | 34.3580 | 3.6162  | 37.9742 |
| Fruitport School District [PRE]              | 16.3580 | 3.6162  | 19.9742 |
| Fruitport School District [Com. Personal]    | 22.3580 | 3.6162  | 25.9742 |
| Fruitport School District [Ind. Personal]    | 10.3580 | 3.6162  | 13.9742 |

Total: **3,493,775**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Georgetown Charter Township**

**2012 Ad Valorem Taxes**

| Taxing Entity             | Name                | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|---------------------------|---------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                    | <b>Ottawa</b>       | Operating                 | 1,342,957,114          | 3.6000              | 4.3565          | 4,834,645               | 5,850,591              |
|                           |                     | E-911                     | 1,342,957,114          | 0.4400              |                 | 590,901                 |                        |
|                           |                     | Parks                     | 1,342,957,114          | 0.3165              |                 | 425,045                 |                        |
| Township                  | <b>Georgetown</b>   | Operating                 | 1,342,957,114          | 2.2500              | 2.2500          | 3,021,653               | 3,021,653              |
| School District           | <b>Jenison</b>      | Operating                 | 146,383,391            | 18.0000             |                 | 2,634,901               | 9,083,063              |
|                           |                     | Operating- Com. Pers.     | 12,558,800             | 6.0000              |                 | 75,352                  |                        |
|                           |                     | Debt                      | 749,742,420            | 8.5000              |                 | 6,372,810               |                        |
|                           |                     | TOTAL PRE                 | 588,309,229            |                     | 8.5000          | 5,000,629               |                        |
|                           |                     | TOTAL Non-PRE             | 146,383,391            |                     | 26.5000         | 3,879,159               |                        |
|                           |                     | TOTAL Commercial Personal | 12,558,800             |                     | 14.5000         | 182,102                 |                        |
|                           |                     | TOTAL Industrial Personal | 2,491,000              |                     | 8.5000          | 21,173                  |                        |
| TOTAL COMBINED            | 749,742,420         |                           |                        |                     |                 |                         |                        |
| School District           | <b>Hudsonville</b>  | Operating                 | 85,567,566             | 18.0000             |                 | 1,540,216               | 6,021,385              |
|                           |                     | Operating-Comm. Pers      | 4,670,400              | 6.0000              |                 | 28,022                  |                        |
|                           |                     | Debt                      | 556,643,530            | 7.0000              |                 | 3,896,504               |                        |
|                           |                     | Bldg & Site               | 556,643,530            | 1.0000              |                 | 556,643                 |                        |
|                           |                     | TOTAL PRE                 | 465,736,664            |                     | 8.0000          | 3,725,893               |                        |
|                           |                     | TOTAL Non-PRE             | 85,567,566             |                     | 26.0000         | 2,224,756               |                        |
|                           |                     | TOTAL Commercial Personal | 4,670,400              |                     | 14.0000         | 65,385                  |                        |
| TOTAL Industrial Personal | 668,900             |                           | 8.0000                 | 5,351               |                 |                         |                        |
| TOTAL COMBINED            | 556,643,530         |                           |                        |                     |                 |                         |                        |
| School District           | <b>Grandville</b>   | Operating                 | 2,026,629              | 18.0000             |                 | 36,479                  | 205,690                |
|                           |                     | Operating-Comm. Pers      | 164,300                | 6.0000              |                 | 985                     |                        |
|                           |                     | Debt                      | 36,571,164             | 3.2000              |                 | 117,027                 |                        |
|                           |                     | Bldg & Site               | 36,571,164             | 1.4000              |                 | 51,199                  |                        |
|                           |                     | TOTAL PRE                 | 34,380,235             |                     | 4.6000          | 158,148                 |                        |
|                           |                     | TOTAL Non-PRE             | 2,026,629              |                     | 22.6000         | 45,801                  |                        |
|                           |                     | TOTAL Commercial Personal | 164,300                |                     | 10.6000         | 1,741                   |                        |
| TOTAL Industrial Personal | 0                   |                           | 4.6000                 | 0                   |                 |                         |                        |
| TOTAL COMBINED            | 36,571,164          |                           |                        |                     |                 |                         |                        |
| Interm. School            | <b>Ottawa</b>       | Operating                 | 1,306,385,950          | 5.5234              |                 |                         | 7,215,692              |
| Interm. School            | <b>Kent</b>         | Operating                 | 36,571,164             | 4.6903              |                 |                         | 171,529                |
| Comm. College             | <b>Grand Rapids</b> | Operating                 | 36,571,164             |                     | 1.7865          |                         | 65,334                 |
| State Education           | <b>Michigan</b>     | Operating                 | 1,339,797,214          |                     | 6.0000          |                         | 8,038,783              |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   | Total:            |
|--|---------|---------|---------|-------------------|
| Jenison School District [Non-PRE]            | 41.6234 | 3.0065  | 44.6299 | <b>39,673,720</b> |
| Jenison School District [PRE]                | 23.6234 | 3.0065  | 26.6299 |                   |
| Jenison School District [Com. Personal]      | 29.6234 | 3.0065  | 32.6299 |                   |
| Jenison School District [Ind. Personal]      | 17.6234 | 3.0065  | 20.6299 |                   |
| Hudsonville School District [Non-PRE]        | 28.1234 | 16.0065 | 44.1299 |                   |
| Hudsonville School District [PRE]            | 19.1234 | 7.0065  | 26.1299 |                   |
| Hudsonville School District [Com. Personal]  | 22.1234 | 10.0065 | 32.1299 |                   |
| Hudsonville School District [Ind. Personal]  | 13.1234 | 7.0065  | 20.1299 |                   |
| Grandville School District [Non-PRE]         | 38.6768 | 3.0065  | 41.6833 |                   |
| Grandville School District [PRE]             | 20.6768 | 3.0065  | 23.6833 |                   |
| Grandville School District [Com. Personal]   | 26.6768 | 3.0065  | 29.6833 |                   |
| Grandville School District [Ind. Personal]   | 14.6768 | 3.0065  | 17.6833 |                   |

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Grand Haven Charter Township

# 2012 Ad Valorem Taxes

| Taxing Entity          | Name               | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |           |
|------------------------|--------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|-----------|
| County                 | <b>Ottawa</b>      | Operating                 | 645,264,877            | 3.6000              | 4.3565          | 2,322,953               | 2,811,095              |           |
|                        |                    | E-911                     | 645,264,877            | 0.4400              |                 | 283,916                 |                        |           |
|                        |                    | Parks                     | 645,264,877            | 0.3165              |                 | 204,226                 |                        |           |
| Township               | <b>Grand Haven</b> | Operating                 | 645,264,877            | 0.9171              | 4.7571          | 591,772                 | 3,069,700              |           |
|                        |                    | Fire Operating            | 645,264,877            | 1.5000              |                 | 967,897                 |                        |           |
|                        |                    | Museum                    | 645,264,877            | 0.2500              |                 | 161,316                 |                        |           |
|                        |                    | Aging Council             | 645,264,877            | 0.2500              |                 | 161,316                 |                        |           |
|                        |                    | * Water Debt              | 645,643,177            | 0.3000              |                 | 193,692                 |                        |           |
|                        |                    | Transportation            | 645,264,877            | 0.9500              |                 | 613,001                 |                        |           |
|                        |                    | Fire Apparatus            | 645,264,877            | 0.5900              |                 | 380,706                 |                        |           |
| Library District       | <b>Loutit</b>      | Operating                 | 645,264,877            | 0.9788              | 1.0988          | 631,585                 | 709,062                |           |
|                        |                    | * Debt                    | 645,643,177            | 0.1200              |                 | 77,477                  |                        |           |
| School District        | <b>Grand Haven</b> | Operating                 | 161,488,782            | 18.0000             |                 | 2,906,798               | 5,188,180              |           |
|                        |                    | Operating- Com. Pers.     | 7,909,500              | 6.0000              |                 | 47,457                  |                        |           |
|                        |                    | * Debt                    | 645,643,177            | 3.4600              |                 | 2,233,925               |                        |           |
|                        |                    | TOTAL PRE                 |                        | 458,324,695         |                 | 3.4600                  |                        | 1,585,803 |
|                        |                    | TOTAL Non-PRE             |                        | 161,488,782         |                 | 21.4600                 |                        | 3,465,552 |
|                        |                    | TOTAL Commercial Personal |                        | 7,909,500           |                 | 9.4600                  |                        | 74,823    |
|                        |                    | TOTAL Industrial Personal |                        | 17,541,900          |                 | 3.4600                  |                        | 60,694    |
| TOTAL Renaissance Zone |                    | 378,300                   |                        | 3.4600              | 1,308           |                         |                        |           |
| TOTAL COMBINED         |                    | 645,643,177               |                        |                     |                 |                         |                        |           |
| Interm. School         | <b>Ottawa</b>      | Operating                 | 645,264,877            |                     | 5.5234          |                         | 3,564,056              |           |
| State Education        | <b>Michigan</b>    | Operating                 | 627,722,977            |                     | 6.0000          |                         | 3,766,337              |           |

| Totals for Taxable Status by School District |                 |  | Summer  | Winter  | Total   |
|--|-----------------|--|---------|---------|---------|
| Grand Haven School District                  | [Non-PRE]       |  | 25.8534 | 17.3424 | 43.1958 |
| Grand Haven School District                  | [PRE]           |  | 16.8534 | 8.3424  | 25.1958 |
| Grand Haven School District                  | [Com. Personal] |  | 19.8534 | 11.3424 | 31.1958 |
| Grand Haven School District                  | [Ind. Personal] |  | 10.8534 | 8.3424  | 19.1958 |
| Grand Haven School District                  | [Ren. Zone]     |  | 1.7300  | 2.1500  | 3.8800  |

**Total: 19,108,430**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Holland Charter Township

# 2012 Ad Valorem Taxes

| Taxing Entity             | Name           | Item of Tax               | Taxable Valuation | of Tax Mills | Tax Mills | of Tax Dollars | Tax Dollars |
|---------------------------|----------------|---------------------------|-------------------|--------------|-----------|----------------|-------------|
| County                    | Ottawa         | Operating                 | 1,052,516,501     | 3.6000       | 4.3565    | 3,789,059      | 4,585,287   |
|                           |                | E-911                     | 1,052,516,501     | 0.4400       |           | 463,107        |             |
|                           |                | Parks                     | 1,052,516,501     | 0.3165       |           | 333,121        |             |
| Township                  | Holland        | Operating                 | 1,052,516,501     | 3.4479       | 6.1000    | 3,628,971      | 6,420,349   |
|                           |                | Library                   | 1,052,516,501     | 1.2721       |           | 1,338,906      |             |
|                           |                | Bike Path                 | 1,052,516,501     | 0.3800       |           | 399,956        |             |
|                           |                | E-unit                    | 1,052,516,501     | 1.0000       |           | 1,052,516      |             |
| Authority                 | Holl Swim Pool | Operating                 | 29,634,653        | 0.8500       | 1.5700    | 25,189         | 46,525      |
|                           |                | Debt                      | 29,634,653        | 0.7200       |           | 21,336         |             |
| Authority                 | MAX Transport  | Operating                 | 1,052,516,501     |              | 0.4000    |                | 421,006     |
| School District           | Holland        | Operating                 | 22,910,433        | 18.0000      |           | 412,387        | 661,185     |
|                           |                | Operating- Com. Pers.     | 2,793,400         | 6.0000       |           | 16,760         |             |
|                           |                | Debt                      | 29,634,653        | 7.0800       |           | 209,813        |             |
|                           |                | Bldg&Site - All           | 29,634,653        | 0.7500       |           | 22,225         |             |
|                           |                | TOTAL PRE                 | 2,743,120         |              | 7.8300    | 21,478         |             |
|                           |                | TOTAL Non-PRE             | 22,910,433        |              | 25.8300   | 591,776        |             |
|                           |                | TOTAL Commercial Personal | 2,793,400         |              | 13.8300   | 38,632         |             |
|                           |                | TOTAL Industrial Personal | 1,187,700         |              | 7.8300    | 9,299          |             |
| TOTAL COMBINED            | 29,634,653     |                           |                   |              |           |                |             |
| School District           | West Ottawa    | Operating                 | 345,142,074       | 18.0000      |           | 6,212,557      | 12,507,750  |
|                           |                | Operating-Comm. Pers      | 33,743,400        | 6.0000       |           | 202,460        |             |
|                           |                | * Debt                    | 756,861,322       | 7.7500       |           | 5,865,675      |             |
|                           |                | * Bldg & Site             | 756,861,322       | 0.3000       |           | 227,058        |             |
|                           |                | TOTAL PRE                 | 309,582,048       |              | 8.0500    | 2,492,136      |             |
|                           |                | TOTAL Non-PRE             | 345,142,074       |              | 26.0500   | 8,990,951      |             |
|                           |                | TOTAL Commercial Personal | 33,743,400        |              | 14.0500   | 474,094        |             |
|                           |                | TOTAL Industrial Personal | 49,832,900        |              | 8.0500    | 401,154        |             |
| TOTAL Renaissance Zone    | 18,560,900     |                           | 8.0500            | 149,415      |           |                |             |
| TOTAL COMBINED            | 756,861,322    |                           |                   |              |           |                |             |
| School District           | Zeeland        | Operating                 | 63,902,337        | 18.0000      |           | 1,150,242      | 3,516,131   |
|                           |                | Operating-Comm. Pers      | 3,964,200         | 6.0000       |           | 23,785         |             |
|                           |                | Debt                      | 284,581,426       | 6.8300       |           | 1,943,691      |             |
|                           |                | Bldg & Site               | 284,581,426       | 1.0000       |           | 284,581        |             |
|                           |                | Recreation                | 284,581,426       | 0.4000       |           | 113,832        |             |
|                           |                | TOTAL PRE                 | 210,153,489       |              | 8.2300    | 1,729,563      |             |
|                           |                | TOTAL Non-PRE             | 63,902,337        |              | 26.2300   | 1,676,158      |             |
|                           |                | TOTAL Commercial Personal | 3,964,200         |              | 14.2300   | 56,410         |             |
| TOTAL Industrial Personal | 6,561,400      |                           | 8.2300            | 54,000       |           |                |             |
| TOTAL COMBINED            | 284,581,426    |                           |                   |              |           |                |             |
| Intern. School            | Ottawa         | Operating                 | 1,052,516,501     |              | 5.5234    |                | 5,813,469   |
| State Education           | Michigan       | Operating                 | 994,934,501       |              | 6.0000    |                | 5,969,607   |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Holland School District [Non-PRE]            | 29.2234 | 20.5565 | 49.7799 |
| Holland School District [PRE]                | 20.2234 | 11.5565 | 31.7799 |
| Holland School District [Com. Personal]      | 23.2234 | 14.5565 | 37.7799 |
| Holland School District [Ind. Personal]      | 14.2234 | 11.5565 | 25.7799 |
| West Ottawa School District [Non-PRE]        | 41.5734 | 6.8565  | 48.4299 |
| West Ottawa School District [PRE]            | 23.5734 | 6.8565  | 30.4299 |
| West Ottawa School District [Com. Personal]  | 29.5734 | 6.8565  | 36.4299 |
| West Ottawa School District [Ind. Personal]  | 17.5734 | 6.8565  | 24.4299 |
| West Ottawa School District [Ren. Zone]      | 8.0500  |         | 8.0500  |
| Zeeland School District [Non-PRE]            | 28.6384 | 19.9715 | 48.6099 |
| Zeeland School District [PRE]                | 19.6384 | 10.9715 | 30.6099 |
| Zeeland School District [Com. Personal]      | 22.6384 | 13.9715 | 36.6099 |
| Zeeland School District [Ind. Personal]      | 13.6384 | 10.9715 | 24.6099 |

**Total: 39,941,309**

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered Ad Valorem taxes for the tax roll.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

# Jamestown Charter Township

## 2012 Ad Valorem Taxes

| Taxing Entity             | Name                | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|---------------------------|---------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                    | <b>Ottawa</b>       | Operating                 | 272,512,992            | 3.6000              | 4.3565          | 981,046                 | 1,187,201              |
|                           |                     | E-911                     | 272,512,992            | 0.4400              |                 | 119,905                 |                        |
|                           |                     | Parks                     | 272,512,992            | 0.3165              |                 | 86,250                  |                        |
| Township                  | <b>Jamestown</b>    | Operating                 | 272,512,992            | 0.8950              | 4.3312          | 243,899                 | 1,180,307              |
|                           |                     | Fire                      | 272,512,992            | 1.5000              |                 | 408,769                 |                        |
|                           |                     | Roads                     | 272,512,992            | 1.5000              |                 | 408,769                 |                        |
|                           |                     | Library Operating         | 272,512,992            | 0.4362              |                 | 118,870                 |                        |
| School District           | <b>Hudsonville</b>  | Operating                 | 38,422,087             | 18.0000             |                 | 691,597                 | 2,781,410              |
|                           |                     | Operating- Com. Pers.     | 3,838,300              | 6.0000              |                 | 23,029                  |                        |
|                           |                     | Debt                      | 258,348,058            | 7.0000              |                 | 1,808,436               |                        |
|                           |                     | Bldg&Site - All           | 258,348,058            | 1.0000              |                 | 258,348                 |                        |
|                           |                     | TOTAL PRE                 | 210,831,071            | 8.0000              |                 | 1,686,648               |                        |
|                           |                     | TOTAL Non-PRE             | 38,422,087             | 26.0000             |                 | 998,974                 |                        |
|                           |                     | TOTAL Commercial Personal | 3,838,300              | 14.0000             |                 | 53,736                  |                        |
| TOTAL Industrial Personal | 5,256,600           | 8.0000                    | 42,052                 |                     |                 |                         |                        |
| TOTAL COMBINED            | 258,348,058         |                           |                        |                     |                 |                         |                        |
| School District           | <b>Grandville</b>   | Operating                 | 1,284,557              | 18.0000             |                 | 23,122                  | 88,279                 |
|                           |                     | Operating-Comm. Pers      | 0                      | 6.0000              |                 | 0                       |                        |
|                           |                     | Debt                      | 14,164,934             | 3.2000              |                 | 45,327                  |                        |
|                           |                     | Bldg & Site               | 14,164,934             | 1.4000              |                 | 19,830                  |                        |
|                           |                     | TOTAL PRE                 | 12,880,377             | 4.6000              |                 | 59,249                  |                        |
|                           |                     | TOTAL Non-PRE             | 1,284,557              | 22.6000             |                 | 29,030                  |                        |
|                           |                     | TOTAL Commercial Personal | 0                      | 10.6000             |                 | 0                       |                        |
| TOTAL Industrial Personal | 0                   | 4.6000                    | 0                      |                     |                 |                         |                        |
| TOTAL COMBINED            | 14,164,934          |                           |                        |                     |                 |                         |                        |
| Interm. School            | <b>Ottawa</b>       | Operating                 | 258,348,058            | 5.5234              |                 | 1,426,959               |                        |
| Interm. School            | <b>Kent</b>         | Operating                 | 14,164,934             | 4.6903              |                 | 66,437                  |                        |
| Comm. College             | <b>Grand Rapids</b> | Operating                 | 14,164,934             | 1.7865              |                 | 25,305                  |                        |
| State Education           | <b>Michigan</b>     | Operating                 | 267,256,392            | 6.0000              |                 | 1,603,538               |                        |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Hudsonville School District [Non-PRE]        | 28.1234 | 18.0877 | 46.2111 |
| Hudsonville School District [PRE]            | 19.1234 | 9.0877  | 28.2111 |
| Hudsonville School District [Com. Personal]  | 22.1234 | 12.0877 | 34.2111 |
| Hudsonville School District [Ind. Personal]  | 13.1234 | 9.0877  | 22.2111 |
| Grandville School District [Non-PRE]         | 38.6768 | 5.0877  | 43.7645 |
| Grandville School District [PRE]             | 20.6768 | 5.0877  | 25.7645 |
| Grandville School District [Com. Personal]   | 26.6768 | 5.0877  | 31.7645 |
| Grandville School District [Ind. Personal]   | 14.6768 | 5.0877  | 19.7645 |

Total: **8,359,436**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.



# Olive Township

## 2012 Ad Valorem Taxes

| Taxing Entity             | Name               | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |         |
|---------------------------|--------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|---------|
| County                    | <b>Ottawa</b>      | Operating                 | 143,628,943            | 3.6000              | 4.3565          | 517,064                 | 625,718                |         |         |
|                           |                    | E-911                     | 143,628,943            | 0.4400              |                 | 63,196                  |                        |         |         |
|                           |                    | Parks                     | 143,628,943            | 0.3165              |                 | 45,458                  |                        |         |         |
| Township                  | <b>Olive</b>       | Operating                 | 143,628,943            | 0.9784              | 4.9784          | 140,526                 | 715,040                |         |         |
|                           |                    | Roads                     | 143,628,943            | 2.0000              |                 | 287,257                 |                        |         |         |
|                           |                    | Fire                      | 143,628,943            | 1.7500              |                 | 251,350                 |                        |         |         |
|                           |                    | Library                   | 143,628,943            | 0.2500              |                 | 35,907                  |                        |         |         |
| School District           | <b>West Ottawa</b> | Operating                 | 21,376,250             | 18.0000             |                 | 384,772                 | 913,769                |         |         |
|                           |                    | Operating- Com. Pers.     | 1,243,180              | 6.0000              |                 | 7,459                   |                        |         |         |
|                           |                    | Debt                      | 64,787,361             | 7.7500              |                 | 502,102                 |                        |         |         |
|                           |                    | Bldg&Site - All           | 64,787,361             | 0.3000              |                 | 19,436                  |                        |         |         |
|                           |                    | TOTAL PRE                 |                        | 40,086,031          |                 |                         |                        | 8.0500  | 322,693 |
|                           |                    | TOTAL Non-PRE             |                        | 21,376,250          |                 |                         |                        | 26.0500 | 556,851 |
|                           |                    | TOTAL Commercial Personal |                        | 1,243,180           |                 |                         |                        | 14.0500 | 17,466  |
|                           |                    | TOTAL Industrial Personal |                        | 2,081,900           |                 |                         |                        | 8.0500  | 16,759  |
|                           |                    | TOTAL COMBINED            |                        | 64,787,361          |                 |                         |                        |         |         |
|                           |                    | School District           | <b>Zeeland</b>         | Operating           |                 | 15,267,034              |                        | 18.0000 |         |
| Operating-Comm. Pers      | 1,053,200          |                           |                        | 6.0000              | 6,319           |                         |                        |         |         |
| Debt                      | 78,841,582         |                           |                        | 6.8300              | 538,488         |                         |                        |         |         |
| Bldg & Site               | 78,841,582         |                           |                        | 1.0000              | 78,841          |                         |                        |         |         |
| Recreation                | 78,841,582         |                           |                        | 0.4000              | 31,536          |                         |                        |         |         |
| TOTAL PRE                 |                    |                           |                        | 57,540,948          |                 | 8.2300                  | 473,561                |         |         |
| TOTAL Non-PRE             |                    |                           |                        | 15,267,034          |                 | 26.2300                 | 400,454                |         |         |
| TOTAL Commercial Personal |                    |                           |                        | 1,053,200           |                 | 14.2300                 | 14,987                 |         |         |
| TOTAL Industrial Personal |                    | 4,980,400                 |                        | 8.2300              | 40,988          |                         |                        |         |         |
| TOTAL COMBINED            |                    | 78,841,582                |                        |                     |                 |                         |                        |         |         |
| Interm. School            | <b>Ottawa</b>      | Operating                 | 143,628,943            |                     | 5.5234          |                         | 793,320                |         |         |
| State Education           | <b>Michigan</b>    | Operating                 | 136,566,643            |                     | 6.0000          |                         | 819,399                |         |         |

| Totals for Taxable Status by School District       | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| <b>West Ottawa School District [Non-PRE]</b>       | 41.1734 | 5.7349  | 46.9083 |
| <b>West Ottawa School District [PRE]</b>           | 23.1734 | 5.7349  | 28.9083 |
| <b>West Ottawa School District [Com. Personal]</b> | 29.1734 | 5.7349  | 34.9083 |
| <b>West Ottawa School District [Ind. Personal]</b> | 17.1734 | 5.7349  | 22.9083 |
| <b>Zeeland School District [Non-PRE]</b>           | 28.2384 | 18.8499 | 47.0883 |
| <b>Zeeland School District [PRE]</b>               | 19.2384 | 9.8499  | 29.0883 |
| <b>Zeeland School District [Com. Personal]</b>     | 22.2384 | 12.8499 | 35.0883 |
| <b>Zeeland School District [Ind. Personal]</b>     | 13.2384 | 9.8499  | 23.0883 |

**Total: 4,797,236**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Park Township**

**2012 Ad Valorem Taxes**

| Taxing Entity             | Name                  | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |           |
|---------------------------|-----------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|-----------|
| County                    | <b>Ottawa</b>         | Operating                 | 879,517,353            | 3.6000              | 4.3565          | 3,166,262               | 3,831,616              |         |           |
|                           |                       | E-911                     | 879,517,353            | 0.4400              |                 | 386,987                 |                        |         |           |
|                           |                       | Parks                     | 879,517,353            | 0.3165              |                 | 278,367                 |                        |         |           |
| Township                  | <b>Park</b>           | Operating                 | 879,517,353            | 0.9439              | 3.8860          | 830,176                 | 3,417,801              |         |           |
|                           |                       | Parks                     | 879,517,353            | 0.5000              |                 | 439,758                 |                        |         |           |
|                           |                       | E-Unit                    | 879,517,353            | 0.6700              |                 | 589,276                 |                        |         |           |
|                           |                       | Bike Paths                | 879,517,353            | 0.4000              |                 | 351,806                 |                        |         |           |
|                           |                       | Library                   | 879,517,353            | 1.2721              |                 | 1,118,834               |                        |         |           |
|                           |                       | West Michigan Airport     | 879,517,353            | 0.1000              |                 | 87,951                  |                        |         |           |
| Authority                 | <b>Holl Swim Pool</b> | Operating                 | 101,813,779            | 0.8500              | 1.5700          | 86,541                  | 159,846                |         |           |
|                           |                       | Debt                      | 101,813,779            | 0.7200              |                 | 73,305                  |                        |         |           |
| School District           | <b>West Ottawa</b>    | Operating                 | 174,885,201            | 18.0000             |                 | 3,147,933               | 9,421,813              |         |           |
|                           |                       | Operating- Com. Pers.     | 2,227,900              | 6.0000              |                 | 13,367                  |                        |         |           |
|                           |                       | Debt                      | 777,703,574            | 7.7500              |                 | 6,027,202               |                        |         |           |
|                           |                       | Bldg&Site - All           | 777,703,574            | 0.3000              |                 | 233,311                 |                        |         |           |
|                           |                       | TOTAL PRE                 |                        | 600,590,473         |                 |                         |                        | 8.0500  | 4,834,753 |
|                           |                       | TOTAL Non-PRE             |                        | 174,885,201         |                 |                         |                        | 26.0500 | 4,555,759 |
|                           |                       | TOTAL Commercial Personal |                        | 2,227,900           |                 |                         |                        | 14.0500 | 31,301    |
| TOTAL Industrial Personal |                       | 0                         |                        | 8.0500              | 0               |                         |                        |         |           |
| TOTAL COMBINED            |                       | 777,703,574               |                        |                     |                 |                         |                        |         |           |
| School District           | <b>Holland</b>        | Operating                 | 46,252,489             | 18.0000             |                 | 832,544                 | 1,631,366              |         |           |
|                           |                       | Operating-Comm. Pers      | 270,300                | 6.0000              |                 | 1,621                   |                        |         |           |
|                           |                       | Debt                      | 101,813,779            | 7.0800              |                 | 720,841                 |                        |         |           |
|                           |                       | Bldg & Site               | 101,813,779            | 0.7500              |                 | 76,360                  |                        |         |           |
|                           |                       | TOTAL PRE                 |                        | 55,290,990          |                 |                         |                        | 7.8300  | 432,927   |
|                           |                       | TOTAL Non-PRE             |                        | 46,252,489          |                 |                         |                        | 25.8300 | 1,194,701 |
| TOTAL Commercial Personal |                       | 270,300                   |                        | 13.8300             | 3,738           |                         |                        |         |           |
| TOTAL Industrial Personal |                       | 0                         |                        | 7.8300              | 0               |                         |                        |         |           |
| TOTAL COMBINED            |                       | 101,813,779               |                        |                     |                 |                         |                        |         |           |
| Interm. School            | <b>Ottawa</b>         | Operating                 | 879,517,353            |                     | 5.5234          |                         | 4,857,926              |         |           |
| State Education           | <b>Michigan</b>       | Operating                 | 879,517,353            |                     | 6.0000          |                         | 5,277,104              |         |           |

| Totals for Taxable Status by School District |                 | Summer  | Winter  | Total   |
|--|-----------------|---------|---------|---------|
| West Ottawa School District                  | [Non-PRE]       | 41.1734 | 4.6425  | 45.8159 |
| West Ottawa School District                  | [PRE]           | 23.1734 | 4.6425  | 27.8159 |
| West Ottawa School District                  | [Com. Personal] | 29.1734 | 4.6425  | 33.8159 |
| West Ottawa School District                  | [Ind. Personal] | 17.1734 | 4.6425  | 21.8159 |
| Holland School District                      | [Non-PRE]       | 28.8234 | 18.3425 | 47.1659 |
| Holland School District                      | [PRE]           | 19.8234 | 9.3425  | 29.1659 |
| Holland School District                      | [Com. Personal] | 22.8234 | 12.3425 | 35.1659 |
| Holland School District                      | [Ind. Personal] | 13.8234 | 9.3425  | 23.1659 |

**Total: 28,597,472**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Polkton Charter Township**

**2012 Ad Valorem Taxes**

| Taxing Entity    | Name                | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |
|------------------|---------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|
| County           | <b>Ottawa</b>       | Operating                 | 97,973,949             | 3.6000              | 4.3565          | 352,706                 | 426,822                |         |
|                  |                     | E-911                     | 97,973,949             | 0.4400              |                 | 43,108                  |                        |         |
|                  |                     | Parks                     | 97,973,949             | 0.3165              |                 | 31,008                  |                        |         |
| Township         | <b>Polkton</b>      | Operating                 | 97,973,949             | 0.9569              | 4.2069          | 93,751                  | 412,164                |         |
|                  |                     | Aging Council             | 97,973,949             | 0.2500              |                 | 24,493                  |                        |         |
|                  |                     | Fire                      | 97,973,949             | 1.0000              |                 | 97,973                  |                        |         |
|                  |                     | Roads                     | 97,973,949             | 2.0000              |                 | 195,947                 |                        |         |
| Library District | <b>Coopersville</b> | Operating                 | 97,973,949             |                     | 0.5881          |                         | 57,618                 |         |
| School District  | <b>Coopersville</b> | Operating                 | 11,443,361             | 18.0000             |                 | 205,980                 | 1,064,514              |         |
|                  |                     | Operating- Com. Pers.     | 1,190,300              | 6.0000              |                 | 7,141                   |                        |         |
|                  |                     | Debt                      | 97,973,949             | 8.6900              |                 | 851,393                 |                        |         |
|                  |                     | TOTAL PRE                 |                        | 82,911,588          |                 | 8.6900                  |                        | 720,501 |
|                  |                     | TOTAL Non-PRE             |                        | 11,443,361          |                 | 26.6900                 |                        | 305,423 |
|                  |                     | TOTAL Commercial Personal |                        | 1,190,300           |                 | 14.6900                 |                        | 17,485  |
|                  |                     | TOTAL Industrial Personal |                        | 2,428,700           |                 | 8.6900                  |                        | 21,105  |
| TOTAL COMBINED   |                     | 97,973,949                |                        |                     |                 |                         |                        |         |
| Interm. School   | <b>Ottawa</b>       | Operating                 | 97,973,949             |                     | 5.5234          |                         | 541,149                |         |
| State Education  | <b>Michigan</b>     | Operating                 | 95,545,249             |                     | 6.0000          |                         | 573,271                |         |

| Totals for Taxable Status by School District |                          | Summer | Winter  | Total   |
|--|--------------------------|--------|---------|---------|
| Coopersville School District                 | [Non-PRE] (70-120)       | 9.6000 | 37.7649 | 47.3649 |
| Coopersville School District                 | [PRE] (70-120)           | 9.6000 | 19.7649 | 29.3649 |
| Coopersville School District                 | [Com. Personal] (70-120) | 9.6000 | 25.7649 | 35.3649 |
| Coopersville School District                 | [Ind. Personal] (70-120) | 3.6000 | 19.7649 | 23.3649 |

**Total: 3,075,538**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Port Sheldon Township

## 2012 Ad Valorem Taxes

| Taxing Entity      | Name                | Item of Tax           | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |           |
|--------------------|---------------------|-----------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|-----------|
| County             | <b>Ottawa</b>       | Operating             | 644,255,543            | 3.6000              | 4.3565          | 2,319,319               | 2,806,697              |           |
|                    |                     | E-911                 | 644,255,543            | 0.4400              |                 |                         |                        | 283,472   |
|                    |                     | Parks                 | 644,255,543            | 0.3165              |                 |                         |                        | 203,906   |
| Township           | <b>Port Sheldon</b> | Operating             | 644,255,543            | 1.0000              | 1.4500          | 644,255                 | 934,169                |           |
|                    |                     | Fire                  | 644,255,543            | 0.3500              |                 |                         |                        | 225,489   |
|                    |                     | Library               | 644,255,543            | 0.1000              |                 |                         |                        | 64,425    |
| Library District   | <b>Loutit</b>       | Operating             | 463,275,697            | 0.9788              | 1.0988          | 453,454                 | 509,047                |           |
|                    |                     | Debt                  | 463,275,697            | 0.1200              |                 |                         |                        | 55,593    |
| School District    | <b>Grand Haven</b>  | Operating             | 396,871,258            | 18.0000             | 21.4600         | 7,143,682               | 8,751,521              |           |
|                    |                     | Operating- Com. Pers. | 817,800                | 6.0000              |                 |                         |                        | 4,906     |
|                    |                     | Debt                  | 463,275,697            | 3.4600              |                 |                         |                        | 1,602,933 |
|                    |                     | TOTAL PRE             | 61,140,339             |                     |                 |                         |                        | 211,545   |
|                    |                     | TOTAL Non-PRE         | 396,871,258            |                     |                 |                         |                        | 8,516,856 |
|                    |                     | TOTAL Com Personal    | 817,800                |                     |                 |                         |                        | 7,736     |
|                    |                     | TOTAL Ind Personal    | 4,446,300              |                     |                 |                         |                        | 15,384    |
| TOTAL COMBINED     | 463,275,697         |                       |                        |                     |                 |                         |                        |           |
| School District    | <b>West Ottawa</b>  | Operating             | 44,156,366             | 18.0000             | 26.0500         | 794,814                 | 2,259,177              |           |
|                    |                     | Operating-Comm. Pers  | 1,246,300              | 6.0000              |                 |                         |                        | 7,477     |
|                    |                     | Debt                  | 180,979,846            | 7.7500              |                 |                         |                        | 1,402,593 |
|                    |                     | Bldg & Site           | 180,979,846            | 0.3000              |                 |                         |                        | 54,293    |
|                    |                     | TOTAL PRE             | 135,577,180            |                     |                 |                         |                        | 1,091,394 |
|                    |                     | TOTAL Non-PRE         | 44,156,366             |                     |                 |                         |                        | 1,150,273 |
|                    |                     | TOTAL Com Personal    | 1,246,300              |                     |                 |                         |                        | 17,510    |
| TOTAL Ind Personal | 0                   |                       | 0                      |                     |                 |                         |                        |           |
| TOTAL COMBINED     | 180,979,846         |                       |                        |                     |                 |                         |                        |           |
| Intern. School     | <b>Ottawa</b>       | Operating             | 644,255,543            |                     | 5.5234          |                         | 3,558,481              |           |
| State Education    | <b>Michigan</b>     | Operating             | 639,809,243            |                     | 6.0000          |                         | 3,838,855              |           |

| Totals for Taxable Status by School District       | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| <b>Grand Haven School District [Non-PRE]</b>       | 26.8322 | 13.0565 | 39.8887 |
| <b>Grand Haven School District [PRE]</b>           | 17.8322 | 4.0565  | 21.8887 |
| <b>Grand Haven School District [Com. Personal]</b> | 20.8322 | 7.0565  | 27.8887 |
| <b>Grand Haven School District [Ind. Personal]</b> | 11.8322 | 4.0565  | 15.8887 |
| <b>West Ottawa School District [Non-PRE]</b>       | 41.1734 | 2.2065  | 43.3799 |
| <b>West Ottawa School District [PRE]</b>           | 23.1734 | 2.2065  | 25.3799 |
| <b>West Ottawa School District [Com. Personal]</b> | 29.1734 | 2.2065  | 31.3799 |
| <b>West Ottawa School District [Ind. Personal]</b> | 17.1734 | 2.2065  | 19.3799 |

**Total: 22,657,947**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Robinson Township

## 2012 Ad Valorem Taxes

| Taxing Entity             | Name               | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |         |
|---------------------------|--------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|---------|
| County                    | <b>Ottawa</b>      | Operating                 | 193,074,769            | 3.6000              | 4.3565          | 695,069                 | 841,129                |         |         |
|                           |                    | E-911                     | 193,074,769            | 0.4400              |                 | 84,952                  |                        |         |         |
|                           |                    | Parks                     | 193,074,769            | 0.3165              |                 | 61,108                  |                        |         |         |
| Township                  | <b>Robinson</b>    | Operating                 | 193,074,769            | 0.9047              | 3.4800          | 174,674                 | 671,898                |         |         |
|                           |                    | Fire                      | 193,074,769            | 1.5753              |                 | 304,150                 |                        |         |         |
|                           |                    | Roads                     | 193,074,769            | 1.0000              |                 | 193,074                 |                        |         |         |
| Library District          | <b>Loutit</b>      | Operating                 | 193,074,769            | 0.9788              | 1.0988          | 188,981                 | 212,149                |         |         |
|                           |                    | Debt                      | 193,074,769            | 0.1200              |                 | 23,168                  |                        |         |         |
| School District           | <b>Grand Haven</b> | Operating                 | 23,327,788             | 18.0000             |                 | 419,900                 | 988,764                |         |         |
|                           |                    | Operating- Com. Pers.     | 849,400                | 6.0000              |                 | 5,096                   |                        |         |         |
|                           |                    | Debt                      | 162,939,011            | 3.4600              |                 | 563,768                 |                        |         |         |
|                           |                    | TOTAL PRE                 |                        | 138,427,023         |                 |                         |                        | 3.4600  | 478,957 |
|                           |                    | TOTAL Non-PRE             |                        | 23,327,788          |                 |                         |                        | 21.4600 | 500,614 |
|                           |                    | TOTAL Commercial Personal |                        | 849,400             |                 |                         |                        | 9.4600  | 8,035   |
|                           |                    | TOTAL Industrial Personal |                        | 334,800             |                 |                         |                        | 3.4600  | 1,158   |
| TOTAL COMBINED            |                    | 162,939,011               |                        |                     |                 |                         |                        |         |         |
| School District           | <b>Zeeland</b>     | Operating                 | 3,833,546              | 18.0000             |                 | 69,003                  | 322,371                |         |         |
|                           |                    | Operating-Comm. Pers      | 892,100                | 6.0000              |                 | 5,352                   |                        |         |         |
|                           |                    | Debt                      | 30,135,758             | 6.8300              |                 | 205,827                 |                        |         |         |
|                           |                    | Bldg & Site               | 30,135,758             | 1.0000              |                 | 30,135                  |                        |         |         |
|                           |                    | Recreation                | 30,135,758             | 0.4000              |                 | 12,054                  |                        |         |         |
|                           |                    | TOTAL PRE                 |                        | 25,410,112          |                 |                         |                        | 8.2300  | 209,124 |
|                           |                    | TOTAL Non-PRE             |                        | 3,833,546           |                 |                         |                        | 26.2300 | 100,553 |
| TOTAL Commercial Personal |                    | 892,100                   |                        | 14.2300             | 12,694          |                         |                        |         |         |
| TOTAL Industrial Personal |                    | 0                         |                        | 8.2300              | 0               |                         |                        |         |         |
| TOTAL COMBINED            |                    | 30,135,758                |                        |                     |                 |                         |                        |         |         |
| Interm. School            | <b>Ottawa</b>      | Operating                 | 193,074,769            |                     | 5.5234          |                         | 1,066,429              |         |         |
| State Education           | <b>Michigan</b>    | Operating                 | 192,739,969            |                     | 6.0000          |                         | 1,156,439              |         |         |

| Totals for Taxable Status by School District       | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| <b>Grand Haven School District [Non-PRE]</b>       | 25.8534 | 16.0653 | 41.9187 |
| <b>Grand Haven School District [PRE]</b>           | 16.8534 | 7.0653  | 23.9187 |
| <b>Grand Haven School District [Com. Personal]</b> | 19.8534 | 10.0653 | 29.9187 |
| <b>Grand Haven School District [Ind. Personal]</b> | 10.8534 | 7.0653  | 17.9187 |
| <b>Zeeland School District [Non-PRE]</b>           | 28.2384 | 18.4503 | 46.6887 |
| <b>Zeeland School District [PRE]</b>               | 19.2384 | 9.4503  | 28.6887 |
| <b>Zeeland School District [Com. Personal]</b>     | 22.2384 | 12.4503 | 34.6887 |
| <b>Zeeland School District [Ind. Personal]</b>     | 13.2384 | 9.4503  | 22.6887 |

Total: **5,259,179**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**Spring Lake Township and Village**

**2012 Ad Valorem Taxes**

| Taxing Entity    | Name        | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|------------------|-------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County           | Ottawa      | Operating                 | 662,240,060            | 3.6000              | 4.3565          | 2,384,064               | 2,885,047              |
|                  |             | E-911                     | 662,240,060            | 0.4400              |                 | 291,385                 |                        |
|                  |             | Parks                     | 662,240,060            | 0.3165              |                 | 209,598                 |                        |
| Township         | Spring Lake | Operating                 | 662,240,060            | 0.9655              | 1.9298          | 639,392                 | 1,277,988              |
|                  |             | Museum                    | 662,240,060            | 0.2271              |                 | 150,394                 |                        |
|                  |             | Bike Path                 | 662,240,060            | 0.4900              |                 | 324,497                 |                        |
|                  |             | Aging Council             | 662,240,060            | 0.2472              |                 | 163,705                 |                        |
| Library District | Spring Lake | Operating                 | 662,240,060            | 1.7335              | 2.2335          | 1,147,993               | 1,479,353              |
|                  |             | * Debt                    | 662,721,060            | 0.5000              |                 | 331,360                 |                        |
| School District  | Spring Lake | Operating                 | 125,920,918            | 18.0000             | 6.4310          | 2,266,576               | 5,578,611              |
|                  |             | Operating- Com. Pers.     | 3,796,276              | 6.0000              |                 | 22,777                  |                        |
|                  |             | * Debt                    | 511,469,262            | 6.4310              |                 | 3,289,258               |                        |
|                  |             | TOTAL PRE                 | 363,520,568            |                     |                 | 2,337,801               |                        |
|                  |             | TOTAL Non-PRE             | 125,920,918            |                     |                 | 3,076,373               |                        |
|                  |             | TOTAL Commercial Personal | 3,796,276              |                     |                 | 47,191                  |                        |
|                  |             | TOTAL Industrial Personal | 17,750,500             |                     |                 | 114,153                 |                        |
|                  |             | TOTAL Renaissance Zone    | 481,000                |                     |                 | 3,093                   |                        |
| TOTAL COMBINED   | 511,469,262 |                           |                        |                     |                 |                         |                        |
| School District  | Grand Haven | Operating                 | 40,465,789             | 18.0000             | 3.4600          | 728,384                 | 1,128,945              |
|                  |             | Operating-Comm. Pers      | 1,324,100              | 6.0000              |                 | 7,944                   |                        |
|                  |             | Debt                      | 113,473,199            | 3.4600              |                 | 392,617                 |                        |
|                  |             | TOTAL PRE                 | 69,886,210             |                     |                 | 241,806                 |                        |
|                  |             | TOTAL Non-PRE             | 40,465,789             |                     |                 | 868,397                 |                        |
|                  |             | TOTAL Commercial Personal | 1,324,100              |                     |                 | 12,525                  |                        |
|                  |             | TOTAL Industrial Personal | 1,797,100              |                     |                 | 6,217                   |                        |
| TOTAL COMBINED   | 113,473,199 |                           |                        |                     |                 |                         |                        |
| School District  | Fruitport   | Operating                 | 12,423,141             | 18.0000             | 3.0000          | 223,616                 | 338,147                |
|                  |             | Operating-Comm. Pers      | 199,400                | 6.0000              |                 | 1,196                   |                        |
|                  |             | Debt                      | 37,778,599             | 3.0000              |                 | 113,335                 |                        |
|                  |             | TOTAL PRE                 | 24,939,858             |                     |                 | 74,819                  |                        |
|                  |             | TOTAL Non-PRE             | 12,423,141             |                     |                 | 260,886                 |                        |
|                  |             | TOTAL Commercial Personal | 199,400                |                     |                 | 1,794                   |                        |
|                  |             | TOTAL Industrial Personal | 216,200                |                     |                 | 648                     |                        |
| TOTAL COMBINED   | 37,778,599  |                           |                        |                     |                 |                         |                        |
| Interm. School   | Ottawa      | Operating                 | 624,461,461            | 5.5234              |                 |                         | 3,449,150              |
| Interm. School   | Muskegon    | Operating                 | 37,778,599             | 3.7580              |                 |                         | 141,971                |
| State Education  | Michigan    | Operating                 | 642,476,260            | 6.0000              |                 |                         | 3,854,857              |
| Village          | Spring Lake | Operating                 | 110,516,809            | 9.9012              | 11.6619         | 1,094,249               | 1,288,835              |
|                  |             | Debt                      | 110,516,809            | 0.7709              |                 | 85,197                  |                        |
|                  |             | Harbor Transit            | 110,516,809            | 0.9898              |                 | 109,389                 |                        |

| Totals for Taxable Status by School District           | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Spring Lake School District [Non-PRE]                  | 39.5544 | 4.9198  | 44.4742 |
| Spring Lake School District [PRE]                      | 21.5544 | 4.9198  | 26.4742 |
| Spring Lake School District [Com. Personal]            | 27.5544 | 4.9198  | 32.4742 |
| Spring Lake School District [Ind. Personal]            | 15.5544 | 4.9198  | 20.4742 |
| Spring Lake School District [Renaissance Zone]         | 6.4310  | 0.5000  | 6.9310  |
| Spring Lake School District [Non-PRE] in Village       | 51.2163 | 4.9198  | 56.1361 |
| Spring Lake School District [PRE] in Village           | 33.2163 | 4.9198  | 38.1361 |
| Spring Lake School District [Com. Personal] in Village | 39.2163 | 4.9198  | 44.1361 |
| Spring Lake School District [Ind. Personal] in Village | 27.2163 | 4.9198  | 32.1361 |
| Grand Haven School District [Non-PRE]                  | 25.8534 | 15.6498 | 41.5032 |
| Grand Haven School District [PRE]                      | 16.8534 | 6.6498  | 23.5032 |
| Grand Haven School District [Com. Personal]            | 19.8534 | 9.6498  | 29.5032 |
| Grand Haven School District [Ind. Personal]            | 10.8534 | 6.6498  | 17.5032 |
| Fruitport School District [Non-PRE]                    | 34.3580 | 4.9198  | 39.2778 |
| Fruitport School District [PRE]                        | 16.3580 | 4.9198  | 21.2778 |
| Fruitport School District [Com. Personal]              | 22.3580 | 4.9198  | 27.2778 |
| Fruitport School District [Ind. Personal]              | 10.3580 | 4.9198  | 15.2778 |

|                                      |                   |
|--------------------------------------|-------------------|
| Township Total excluding Village Tax | <b>20,134,069</b> |
| Village Only Total:                  | <b>1,288,835</b>  |

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills State Education Tax and up to 18 mills of Local School District operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School District operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

# Tallmadge Charter Township

# 2012 Ad Valorem Taxes

| Taxing Entity          | Name                | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|------------------------|---------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                 | <b>Ottawa</b>       | Operating                 | 256,707,957            | 3.6000              | 4.3565          | 924,148                 | 1,118,347              |
|                        |                     | E-911                     | 256,707,957            | 0.4400              |                 | 112,951                 |                        |
|                        |                     | Parks                     | 256,707,957            | 0.3165              |                 | 81,248                  |                        |
| Township               | <b>Tallmadge</b>    | Operating                 | 256,707,957            | 0.9542              | 2.2042          | 244,950                 | 565,833                |
|                        |                     | Fire                      | 256,707,957            | 0.2500              |                 | 64,176                  |                        |
|                        |                     | Police & Fire             | 256,707,957            | 0.7000              |                 | 179,695                 |                        |
|                        |                     | Library                   | 256,707,957            | 0.3000              |                 | 77,012                  |                        |
| School District        | <b>Coopersville</b> | Operating                 | 9,821,524              | 18.0000             | 8.6900          | 176,787                 | 969,533                |
|                        |                     | Operating- Com. Pers.     | 389,643                | 6.0000              |                 | 2,337                   |                        |
|                        |                     | Debt                      | 90,956,257             | 8.6900              |                 | 790,409                 |                        |
|                        |                     | TOTAL PRE                 | 80,745,090             |                     |                 | 701,674                 |                        |
|                        |                     | TOTAL Non-PRE             | 9,821,524              |                     |                 | 262,136                 |                        |
|                        |                     | TOTAL Commercial Personal | 389,643                |                     |                 | 5,723                   |                        |
|                        |                     | TOTAL Industrial Personal | 0                      |                     |                 | 0                       |                        |
| TOTAL COMBINED         | 90,956,257          |                           |                        |                     |                 |                         |                        |
| School District        | <b>Grandville</b>   | Operating                 | 33,630,535             | 18.0000             | 4.6000          | 605,349                 | 1,145,442              |
|                        |                     | Operating-Comm. Pers      | 1,197,049              | 6.0000              |                 | 7,182                   |                        |
|                        |                     | * Debt                    | 115,850,539            | 3.2000              |                 | 370,721                 |                        |
|                        |                     | * Bldg & Site             | 115,850,539            | 1.4000              |                 | 162,190                 |                        |
|                        |                     | TOTAL PRE                 | 72,402,703             |                     |                 | 333,052                 |                        |
|                        |                     | TOTAL Non-PRE             | 33,630,535             |                     |                 | 760,050                 |                        |
|                        |                     | TOTAL Commercial Personal | 1,197,049              |                     |                 | 12,688                  |                        |
|                        |                     | TOTAL Industrial Personal | 2,713,170              |                     |                 | 12,480                  |                        |
| TOTAL Renaissance Zone | 5,907,082           |                           | 27,172                 |                     |                 |                         |                        |
| TOTAL COMBINED         | 115,850,539         |                           |                        |                     |                 |                         |                        |
| School District        | <b>Kenowa Hills</b> | Operating                 | 9,716,098              | 18.0000             | 2.9700          | 174,889                 | 344,297                |
|                        |                     | Operating-Comm. Pers      | 473,760                | 6.0000              |                 | 2,842                   |                        |
|                        |                     | * Debt                    | 56,082,850             | 2.9700              |                 | 166,566                 |                        |
|                        |                     | TOTAL PRE                 | 45,484,788             |                     |                 | 135,091                 |                        |
|                        |                     | TOTAL Non-PRE             | 9,716,098              |                     |                 | 203,746                 |                        |
|                        |                     | TOTAL Commercial Personal | 473,760                |                     |                 | 4,249                   |                        |
|                        |                     | TOTAL Industrial Personal | 133,597                |                     |                 | 396                     |                        |
| TOTAL Renaissance Zone | 274,607             |                           | 815                    |                     |                 |                         |                        |
| TOTAL COMBINED         | 56,082,850          |                           |                        |                     |                 |                         |                        |
| Interm. School         | <b>Ottawa</b>       | Operating                 | 90,956,257             |                     | 5.5234          |                         | 502,387                |
| Interm. School         | <b>Kent</b>         | Operating                 | 165,751,700            |                     | 4.6903          |                         | 777,425                |
| Comm. College          | <b>Grand Rapids</b> | Operating                 | 165,751,700            |                     | 1.7865          |                         | 296,115                |
| State Education        | <b>Michigan</b>     | Operating                 | 253,861,190            |                     | 6.0000          |                         | 1,523,167              |

| Totals for Taxable Status by School District |                 |  | Summer  | Winter  | Total   |
|--|-----------------|--|---------|---------|---------|
| Coopersville School District                 | [Non-PRE]       |  | 9.6000  | 35.1741 | 44.7741 |
| Coopersville School District                 | [PRE]           |  | 9.6000  | 17.1741 | 26.7741 |
| Coopersville School District                 | [Com. Personal] |  | 9.6000  | 23.1741 | 32.7741 |
| Coopersville School District                 | [Ind. Personal] |  | 3.6000  | 17.1741 | 20.7741 |
| Grandville School District                   | [Non-PRE]       |  | 38.6768 | 2.9607  | 41.6375 |
| Grandville School District                   | [PRE]           |  | 20.6768 | 2.9607  | 23.6375 |
| Grandville School District                   | [Com. Personal] |  | 26.6768 | 2.9607  | 29.6375 |
| Grandville School District                   | [Ind. Personal] |  | 14.6768 | 2.9607  | 17.6375 |
| Grandville School District                   | [Ren. Zone]     |  | 4.6000  | 0.0000  | 4.6000  |
| Kenowa Hills School District                 | [Non-PRE]       |  | 37.0468 | 2.9607  | 40.0075 |
| Kenowa Hills School District                 | [PRE]           |  | 19.0468 | 2.9607  | 22.0075 |
| Kenowa Hills School District                 | [Com. Personal] |  | 25.0468 | 2.9607  | 28.0075 |
| Kenowa Hills School District                 | [Ind. Personal] |  | 13.0468 | 2.9607  | 16.0075 |
| Kenowa Hills School District                 | [Ren. Zone]     |  | 2.9700  | 0.0000  | 2.9700  |

**Total: 7,242,546**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Wright Township

# 2012 Ad Valorem Taxes

| Taxing Entity    | Name                      | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|------------------|---------------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County           | Ottawa                    | Operating                 | 104,905,953            | 3.6000              | 4.3565          | 377,661                 | 457,021                |
|                  |                           | E-911                     | 104,905,953            | 0.4400              |                 | 46,158                  |                        |
|                  |                           | Parks                     | 104,905,953            | 0.3165              |                 | 33,202                  |                        |
| Township         | Wright                    | Operating                 | 104,905,953            | 1.0059              | 1.2559          | 105,524                 | 131,750                |
|                  |                           | Council on Aging          | 104,905,953            | 0.2500              |                 | 26,226                  |                        |
| Library District | Coopersville              | Operating                 | 104,905,953            |                     | 0.5881          |                         | 61,695                 |
| School District  | Coopersville              | Operating                 | 6,902,446              | 18.0000             |                 | 124,244                 | 768,110                |
|                  |                           | Operating- Com. Pers.     | 330,600                | 6.0000              |                 | 1,983                   |                        |
|                  |                           | Debt                      | 73,864,599             | 8.6900              |                 | 641,883                 |                        |
|                  |                           | TOTAL PRE                 | 65,443,253             |                     | 8.6900          | 568,702                 |                        |
|                  |                           | TOTAL Non-PRE             | 6,902,446              |                     | 26.6900         | 184,226                 |                        |
|                  |                           | TOTAL Commercial Personal | 330,600                |                     | 14.6900         | 4,856                   |                        |
|                  |                           | TOTAL Industrial Personal | 1,188,300              |                     | 8.6900          | 10,326                  |                        |
|                  | TOTAL COMBINED            | 73,864,599                |                        |                     |                 |                         |                        |
| School District  | Kenowa Hills              | Operating                 | 9,331,357              | 18.0000             |                 | 167,964                 | 268,195                |
|                  |                           | Operating-Comm. Pers      | 1,772,400              | 6.0000              |                 | 10,634                  |                        |
|                  |                           | * Debt                    | 30,167,592             | 2.9700              |                 | 89,597                  |                        |
|                  |                           | TOTAL PRE                 | 17,135,363             |                     | 2.9700          | 50,892                  |                        |
|                  |                           | TOTAL Non-PRE             | 9,331,357              |                     | 20.9700         | 195,678                 |                        |
|                  |                           | TOTAL Commercial Personal | 1,772,400              |                     | 8.9700          | 15,898                  |                        |
|                  |                           | TOTAL Industrial Personal | 352,600                |                     | 2.9700          | 1,047                   |                        |
|                  | TOTAL Renaissance Zone    | 1,575,872                 |                        | 2.9700              | 4,680           |                         |                        |
|                  | TOTAL COMBINED            | 30,167,592                |                        |                     |                 |                         |                        |
| School District  | Sparta                    | Operating                 | 399,241                | 18.0000             |                 | 7,186                   | 23,908                 |
|                  |                           | Operating-Comm. Pers      | 8,900                  | 6.0000              |                 | 53                      |                        |
|                  |                           | Debt                      | 2,449,634              | 5.9500              |                 | 14,575                  |                        |
|                  |                           | Bldg & Site               | 2,449,634              | 0.8552              |                 | 2,094                   |                        |
|                  |                           | TOTAL PRE                 | 2,041,493              |                     | 6.8052          | 13,892                  |                        |
|                  |                           | TOTAL Non-PRE             | 399,241                |                     | 24.8052         | 9,903                   |                        |
|                  | TOTAL Commercial Personal | 8,900                     |                        | 12.8052             | 113             |                         |                        |
|                  | TOTAL Industrial Personal | 0                         |                        | 6.8052              | 0               |                         |                        |
|                  | TOTAL COMBINED            | 2,449,634                 |                        |                     |                 |                         |                        |
| Interm. School   | Ottawa                    | Operating                 | 73,864,599             |                     | 5.5234          |                         | 407,983                |
| Interm. School   | Kent                      | Operating                 | 31,041,354             |                     | 4.6903          |                         | 145,593                |
| Comm. College    | Grand Rapids              | Operating                 | 31,041,354             |                     | 1.7865          |                         | 55,455                 |
| State Education  | Michigan                  | Operating                 | 103,365,053            |                     | 6.0000          |                         | 620,190                |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Coopersville School District [Non-PRE]       | 9.6000  | 34.8139 | 44.4139 |
| Coopersville School District [PRE]           | 9.6000  | 16.8139 | 26.4139 |
| Coopersville School District [Com. Personal] | 9.6000  | 22.8139 | 32.4139 |
| Coopersville School District [Ind. Personal] | 3.6000  | 16.8139 | 20.4139 |
| Kenowa Hills School District [Non-PRE]       | 37.0468 | 2.6005  | 39.6473 |
| Kenowa Hills School District [PRE]           | 19.0468 | 2.6005  | 21.6473 |
| Kenowa Hills School District [Com. Personal] | 25.0468 | 2.6005  | 27.6473 |
| Kenowa Hills School District [Ind. Personal] | 13.0468 | 2.6005  | 15.6473 |
| Kenowa Hills School District [Ren. Zone]     | 2.9700  | 0.0000  | 2.9700  |
| Sparta School District [Non-PRE]             | 28.4794 | 15.0031 | 43.4825 |
| Sparta School District [PRE]                 | 19.4794 | 6.0031  | 25.4825 |
| Sparta School District [Com. Personal]       | 22.4794 | 9.0031  | 31.4825 |
| Sparta School District [Ind. Personal]       | 13.4794 | 6.0031  | 19.4825 |

**Total: 2,939,900**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.



**Zeeland Charter Township**

**2012 Ad Valorem Taxes**

| Taxing Entity | Name          | Item of Tax            | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|---------------|---------------|------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County        | <b>Ottawa</b> | Operating              | 320,304,115            | 3.6000              | 4.3565          | 1,153,094               | 1,396,497              |
|               |               | Operating 25% Ren Zone | 1,005,597              | 0.9000              |                 | 905                     |                        |
|               |               | E-911                  | 320,304,115            | 0.4400              |                 | 140,933                 |                        |
|               |               | E-911 25% Ren Zone     | 1,005,597              | 0.1100              |                 | 110                     |                        |
|               |               | Parks                  | 320,304,115            | 0.3165              |                 | 101,376                 |                        |
|               |               | Parks 25% Ren Zone     | 1,005,597              | 0.079125            |                 | 79                      |                        |

|          |                |                        |             |        |        |           |           |
|----------|----------------|------------------------|-------------|--------|--------|-----------|-----------|
| Township | <b>Zeeland</b> | Operating              | 320,304,115 | 3.2500 | 6.7500 | 1,040,988 | 2,163,748 |
|          |                | Operating 25% Ren Zone | 1,005,597   | 0.8125 |        | 817       |           |
|          |                | Roads                  | 320,304,115 | 2.0000 |        | 640,608   |           |
|          |                | Roads 25% Ren Zone     | 1,005,597   | 0.5000 |        | 502       |           |
|          |                | Fire                   | 320,304,115 | 1.5000 |        | 480,456   |           |
|          |                | Fire 25% Ren Zone      | 1,005,597   | 0.3750 |        | 377       |           |

|                             |                |                                |             |             |       |           |           |         |           |
|-----------------------------|----------------|--------------------------------|-------------|-------------|-------|-----------|-----------|---------|-----------|
| School District             | <b>Zeeland</b> | Operating                      | 74,910,135  | 18.0000     |       | 1,348,382 | 3,912,912 |         |           |
|                             |                | Operating 25% Ren Zone         | 490,697     | 4.5000      |       | 2,208     |           |         |           |
|                             |                | Operating- Com. Pers.          | 5,767,300   | 6.0000      |       | 34,603    |           |         |           |
|                             |                | * Debt                         | 307,276,270 | 6.8300      |       | 2,098,696 |           |         |           |
|                             |                | * Bldg&Site - All              | 307,276,270 | 1.0000      |       | 307,276   |           |         |           |
|                             |                | Recreation                     | 304,118,611 | 0.4000      |       | 121,647   |           |         |           |
|                             |                | Recreation 25% Ren Zone        | 1,005,597   | 0.1000      |       | 100       |           |         |           |
|                             |                | TOTAL PRE                      |             | 219,067,476 |       |           |           | 8.2300  | 1,802,925 |
|                             |                | TOTAL Non-PRE                  |             | 74,910,135  |       |           |           | 26.2300 | 1,964,892 |
|                             |                | TOTAL Commercial Personal      |             | 5,767,300   |       |           |           | 14.2300 | 82,068    |
|                             |                | TOTAL Industrial Personal      |             | 4,373,700   |       |           |           | 8.2300  | 35,995    |
|                             |                | TOTAL Renaissance Zone exc 25% |             | 2,152,062   |       |           |           | 7.8300  | 16,850    |
|                             |                | TOTAL 25% Ren Zone Real        |             | 490,697     |       |           |           | 12.4300 | 6,099     |
| TOTAL 25% Ren Zone Personal |                | 514,900                        |             | 7.9300      | 4,083 |           |           |         |           |
| TOTAL COMBINED              |                | 307,276,270                    |             |             |       |           |           |         |           |

|                           |                    |                      |            |            |       |         |         |         |         |
|---------------------------|--------------------|----------------------|------------|------------|-------|---------|---------|---------|---------|
| School District           | <b>Hudsonville</b> | Operating            | 2,264,617  | 18.0000    |       | 40,763  | 170,784 |         |         |
|                           |                    | Operating-Comm. Pers | 89,800     | 6.0000     |       | 538     |         |         |         |
|                           |                    | Debt                 | 16,185,504 | 7.0000     |       | 113,298 |         |         |         |
|                           |                    | Bldg & Site          | 16,185,504 | 1.0000     |       | 16,185  |         |         |         |
|                           |                    | TOTAL PRE            |            | 13,768,387 |       |         |         | 8.0000  | 110,146 |
|                           |                    | TOTAL Non-PRE        |            | 2,264,617  |       |         |         | 26.0000 | 58,880  |
| TOTAL Commercial Personal |                    | 89,800               |            | 14.0000    | 1,257 |         |         |         |         |
| TOTAL Industrial Personal |                    | 62,700               |            | 8.0000     | 501   |         |         |         |         |
| TOTAL COMBINED            |                    | 16,185,504           |            |            |       |         |         |         |         |

|                |               |                        |             |  |         |           |           |
|----------------|---------------|------------------------|-------------|--|---------|-----------|-----------|
| Interm. School | <b>Ottawa</b> | Operating              | 320,304,115 |  | 5.5234  | 1,769,167 | 1,770,555 |
|                |               | Operating 25% Ren Zone | 1,005,597   |  | 1.38085 | 1,388     |           |

|                 |                 |                        |             |  |        |           |           |
|-----------------|-----------------|------------------------|-------------|--|--------|-----------|-----------|
| State Education | <b>Michigan</b> | Operating              | 315,867,715 |  | 6.0000 | 1,895,206 | 1,895,942 |
|                 |                 | Operating 25% Ren Zone | 490,697     |  | 1.5000 | 736       |           |

| Totals for Taxable Status by School District |                         | Summer   | Winter   | Total     |
|--|-------------------------|----------|----------|-----------|
| Zeeland School District                      | [Non-PRE]               | 28.2384  | 20.6215  | 48.8599   |
| Zeeland School District                      | [PRE]                   | 19.2384  | 11.6215  | 30.8599   |
| Zeeland School District                      | [Com. Personal]         | 22.2384  | 14.6215  | 36.8599   |
| Zeeland School District                      | [Ind. Personal]         | 13.2384  | 11.6215  | 24.8599   |
| Zeeland School District                      | [Ren. Zone]             | 3.9150   | 3.9150   | 7.8300    |
| Zeeland School District                      | [25% Ren Zone-Real]     | 9.995850 | 8.091625 | 18.087475 |
| Zeeland School District                      | [25% Ren Zone-Personal] | 6.245850 | 5.841625 | 12.087475 |
| Hudsonville School District                  | [Non-PRE]               | 28.1234  | 20.5065  | 48.6299   |
| Hudsonville School District                  | [PRE]                   | 19.1234  | 11.5065  | 30.6299   |
| Hudsonville School District                  | [Com. Personal]         | 22.1234  | 14.5065  | 36.6299   |
| Hudsonville School District                  | [Ind. Personal]         | 13.1234  | 11.5065  | 24.6299   |

**Total: 11,310,438**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Coopersville City

## 2012 Ad Valorem Taxes

| Taxing Entity          | Name         | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|------------------------|--------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                 | Ottawa       | Operating                 | 93,188,903             | 3.6000              | 4.3565          | 335,480                 | 405,977                |
|                        |              | E-911                     | 93,188,903             | 0.4400              |                 | 41,003                  |                        |
|                        |              | Parks                     | 93,188,903             | 0.3165              |                 | 29,494                  |                        |
| City                   | Coopersville | Charter-Operating         | 93,188,903             | 13.0000             | 13.8591         | 1,211,455               | 1,292,317              |
|                        |              | Aging Council             | 93,188,903             | 0.2500              |                 | 23,297                  |                        |
|                        |              | * Charter-Debt            | 94,508,956             | 0.6091              |                 | 57,565                  |                        |
| Library District       | Coopersville | Operating                 | 93,188,903             |                     | 0.5881          | 54,804                  | 54,804                 |
| School District        | Coopersville | Operating                 | 36,773,896             | 18.0000             |                 | 661,930                 | 1,501,996              |
|                        |              | Operating- Com. Pers.     | 3,130,700              | 6.0000              |                 | 18,784                  |                        |
|                        |              | * Debt                    | 94,508,956             | 8.6900              |                 | 821,282                 |                        |
|                        |              | TOTAL PRE                 | 49,585,407             |                     | 8.6900          | 430,898                 |                        |
|                        |              | TOTAL Non-PRE             | 36,773,896             |                     | 26.6900         | 981,495                 |                        |
|                        |              | TOTAL Commercial Personal | 3,130,700              |                     | 14.6900         | 45,989                  |                        |
|                        |              | TOTAL Industrial Personal | 3,698,900              |                     | 8.6900          | 32,143                  |                        |
| TOTAL Renaissance Zone | 1,320,053    |                           | 8.6900                 | 11,471              |                 |                         |                        |
| TOTAL COMBINED         | 94,508,956   |                           |                        |                     |                 |                         |                        |
| Interm. School         | Ottawa       | Operating                 | 93,188,903             |                     | 5.5234          | 514,719                 | 514,719                |
| State Education        | Michigan     | Operating                 | 89,490,003             |                     | 6.0000          | 536,940                 | 536,940                |

| Totals for Taxable Status by School District |                 | Summer  | Winter  | Total   |
|--|-----------------|---------|---------|---------|
| Coopersville School District                 | [Non-PRE]       | 23.4591 | 33.5580 | 57.0171 |
| Coopersville School District                 | [PRE]           | 23.4591 | 15.5580 | 39.0171 |
| Coopersville School District                 | [Com. Personal] | 23.4591 | 21.5580 | 45.0171 |
| Coopersville School District                 | [Ind. Personal] | 17.4591 | 15.5580 | 33.0171 |
| Coopersville School District                 | [Ren. Zone]     | 0.6091  | 8.6900  | 9.2991  |

Total: **4,306,753**

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

# Ferrysburg City

## 2012 Ad Valorem Taxes

| Taxing Entity    | Name               | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |           |
|------------------|--------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|-----------|
| County           | <b>Ottawa</b>      | Operating                 | 155,410,916            | 3.6000              | 4.3565          | 559,479                 | 677,046                |         |           |
|                  |                    | E-911                     | 155,410,916            | 0.4400              |                 | 68,380                  |                        |         |           |
|                  |                    | Parks                     | 155,410,916            | 0.3165              |                 | 49,187                  |                        |         |           |
| City             | <b>Ferrysburg</b>  | Charter-Operating         | 155,410,916            | 8.3576              | 9.4389          | 1,298,862               | 1,466,906              |         |           |
|                  |                    | Vehicles                  | 155,410,916            | 0.5000              |                 | 77,705                  |                        |         |           |
|                  |                    | Museum                    | 155,410,916            | 0.2359              |                 | 36,661                  |                        |         |           |
|                  |                    | Aging Council             | 155,410,916            | 0.2454              |                 | 38,137                  |                        |         |           |
|                  |                    | Water-Debt                | 155,410,916            | 0.1000              |                 | 15,541                  |                        |         |           |
| Library District | <b>Loutit</b>      | Operating                 | 155,410,916            | 0.9788              | 1.0988          | 152,116                 | 170,765                |         |           |
|                  |                    | Debt                      | 155,410,916            | 0.1200              |                 | 18,649                  |                        |         |           |
| School District  | <b>Grand Haven</b> | Operating                 | 54,409,546             | 18.0000             |                 | 979,371                 | 1,527,959              |         |           |
|                  |                    | Operating- Com. Pers.     | 1,811,200              | 6.0000              |                 | 10,867                  |                        |         |           |
|                  |                    | Debt                      | 155,410,916            | 3.4600              |                 | 537,721                 |                        |         |           |
|                  |                    | TOTAL PRE                 |                        | 97,910,070          |                 |                         |                        | 3.4600  | 338,769   |
|                  |                    | TOTAL Non-PRE             |                        | 54,409,546          |                 |                         |                        | 21.4600 | 1,167,628 |
|                  |                    | TOTAL Commercial Personal |                        | 1,811,200           |                 |                         |                        | 9.4600  | 17,133    |
|                  |                    | TOTAL Industrial Personal |                        | 1,280,100           |                 |                         |                        | 3.4600  | 4,429     |
| TOTAL COMBINED   |                    | 155,410,916               |                        |                     |                 |                         |                        |         |           |
| Interm. School   | <b>Ottawa</b>      | Operating                 | 155,410,916            |                     | 5.5234          |                         | 858,396                |         |           |
| State Education  | <b>Michigan</b>    | Operating                 | 154,130,816            |                     | 6.0000          |                         | 924,784                |         |           |

| Totals for Taxable Status by School District |                 |  | Summer  | Winter  | Total   |
|--|-----------------|--|---------|---------|---------|
| Grand Haven School District                  | [Non-PRE]       |  | 36.2711 | 11.6065 | 47.8776 |
| Grand Haven School District                  | [PRE]           |  | 27.2711 | 2.6065  | 29.8776 |
| Grand Haven School District                  | [Com. Personal] |  | 30.2711 | 5.6065  | 35.8776 |
| Grand Haven School District                  | [Ind. Personal] |  | 21.2711 | 2.6065  | 23.8776 |

Total: **5,625,856**

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Grand Haven City

## 2012 Ad Valorem Taxes

| Taxing Entity    | Name               | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |           |
|------------------|--------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|-----------|
| County           | <b>Ottawa</b>      | Operating                 | 522,667,309            | 3.6000              | 4.3565          | 1,881,602               | 2,276,999              |           |
|                  |                    | E-911                     | 522,667,309            | 0.4400              |                 |                         |                        | 229,973   |
|                  |                    | Parks                     | 522,667,309            | 0.3165              |                 |                         |                        | 165,424   |
| City             | <b>Grand Haven</b> | Charter-Operating         | 522,667,309            | 11.2314             | 14.1065         | 5,870,285               | 7,373,004              |           |
|                  |                    | Transportation            | 522,667,309            | 0.6000              |                 |                         |                        | 313,600   |
|                  |                    | Museum                    | 522,667,309            | 0.2454              |                 |                         |                        | 128,262   |
|                  |                    | Aging Council             | 522,667,309            | 0.2497              |                 |                         |                        | 130,510   |
|                  |                    | Community Center          | 522,667,309            | 0.7800              |                 |                         |                        | 407,680   |
|                  |                    | Debt                      | 522,667,309            | 1.0000              |                 |                         |                        | 522,667   |
| Library District | <b>Loutit</b>      | Operating                 | 522,667,309            | 0.9788              | 1.0988          | 511,586                 | 574,306                |           |
|                  |                    | Debt                      | 522,667,309            | 0.1200              |                 |                         |                        | 62,720    |
| Authority *      | <b>MSDDA</b>       | Operating                 | 42,834,011             |                     | 1.8448          |                         | 79,020                 |           |
| School District  | <b>Grand Haven</b> | Operating                 | 254,486,702            | 18.0000             |                 | 4,580,760               | 6,485,811              |           |
|                  |                    | Operating- Com. Pers.     | 16,103,850             | 6.0000              |                 | 96,623                  |                        |           |
|                  |                    | Debt                      | 522,667,309            | 3.4600              |                 | 1,808,428               |                        |           |
|                  |                    | TOTAL PRE                 |                        | 213,051,757         |                 | 3.4600                  |                        | 737,159   |
|                  |                    | TOTAL Non-PRE             |                        | 254,486,702         |                 | 21.4600                 |                        | 5,461,284 |
|                  |                    | TOTAL Commercial Personal |                        | 16,103,850          |                 | 9.4600                  |                        | 152,342   |
|                  |                    | TOTAL Industrial Personal |                        | 39,025,000          |                 | 3.4600                  |                        | 135,026   |
| TOTAL COMBINED   |                    | 522,667,309               |                        |                     |                 |                         |                        |           |
| Interm. School   | <b>Ottawa</b>      | Operating                 | 522,667,309            |                     | 5.5234          |                         | 2,886,900              |           |
| State Education  | <b>Michigan</b>    | Operating                 | 483,642,309            |                     | 6.0000          |                         | 2,901,853              |           |

| * Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Grand Haven School District [Non-PRE]          | 40.9387 | 11.6065 | 52.5452 |
| Grand Haven School District [PRE]              | 31.9387 | 2.6065  | 34.5452 |
| Grand Haven School District [Com. Personal]    | 34.9387 | 5.6065  | 40.5452 |
| Grand Haven School District [Ind. Personal]    | 25.9387 | 2.6065  | 28.5452 |

Total: **22,577,893**

\* Millage totals listed above do not include the MSDDA amount, that millage is only spread in a portion of the city.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Holland City

## 2012 Ad Valorem Taxes

| Taxing Entity             | Name                  | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|---------------------------|-----------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County                    | <b>Ottawa</b>         | Operating                 | 621,312,498            | 3.6000              | 4.3565          | 2,236,724               | 2,706,746              |
|                           |                       | E-911                     | 621,312,498            | 0.4400              |                 | 273,377                 |                        |
|                           |                       | Parks                     | 621,312,498            | 0.3165              |                 | 196,645                 |                        |
| City                      | <b>Holland</b>        | Charter-Operating         | 621,312,498            | 13.7364             | 15.1085         | 8,534,596               | 9,387,098              |
|                           |                       | Library                   | 621,312,498            | 1.2721              |                 | 790,371                 |                        |
|                           |                       | West Michigan Airport     | 621,312,498            | 0.1000              |                 | 62,131                  |                        |
| Authority                 | <b>Holl Swim Pool</b> | Operating                 | 621,301,298            | 0.8500              | 1.5700          | 528,106                 | 977,412                |
|                           |                       | * Debt                    | 624,036,198            | 0.7200              |                 | 449,306                 |                        |
| Authority                 | <b>MAX Transport</b>  | Operating                 | 621,312,498            |                     | 0.4000          |                         | 248,524                |
| Authority                 | <b>Holland DDA</b>    | Operating                 | 96,290,719             |                     | 1.8333          |                         | 176,529                |
| School District           | <b>Holland</b>        | Operating                 | 249,998,915            | 18.0000             |                 | 4,499,980               | 9,542,077              |
|                           |                       | Operating- Com. Pers.     | 25,982,400             | 6.0000              |                 | 155,894                 |                        |
|                           |                       | * Debt                    | 624,036,198            | 7.0800              |                 | 4,418,176               |                        |
|                           |                       | * Bldg&Site - All         | 624,036,198            | 0.7500              |                 | 468,027                 |                        |
|                           |                       | TOTAL PRE                 | 319,785,383            |                     | 7.8300          | 2,503,919               |                        |
|                           |                       | TOTAL Non-PRE             | 249,998,915            |                     | 25.8300         | 6,457,473               |                        |
|                           |                       | TOTAL Commercial Personal | 25,982,400             |                     | 13.8300         | 359,336                 |                        |
|                           |                       | TOTAL Industrial Personal | 25,534,600             |                     | 7.8300          | 199,935                 |                        |
|                           |                       | TOTAL Renaissance Zone    | 2,734,900              |                     | 7.8300          | 21,414                  |                        |
|                           |                       | TOTAL COMBINED            | 624,036,198            |                     |                 |                         |                        |
| School District           | <b>Zeeland</b>        | Operating                 | 11,200                 | 18.0000             |                 | 201                     | 292                    |
|                           |                       | Operating-Comm. Pers      | 0                      | 6.0000              |                 | 0                       |                        |
|                           |                       | Debt                      | 11,200                 | 6.8300              |                 | 76                      |                        |
|                           |                       | Bldg & Site               | 11,200                 | 1.0000              |                 | 11                      |                        |
|                           |                       | Recreation                | 11,200                 | 0.4000              |                 | 4                       |                        |
|                           |                       | TOTAL PRE                 | 0                      |                     | 8.2300          | 0                       |                        |
|                           |                       | TOTAL Non-PRE             | 11,200                 |                     | 26.2300         | 292                     |                        |
| TOTAL Commercial Personal | 0                     |                           | 14.2300                | 0                   |                 |                         |                        |
| TOTAL Industrial Personal | 0                     |                           | 8.2300                 | 0                   |                 |                         |                        |
| TOTAL COMBINED            | 11,200                |                           |                        |                     |                 |                         |                        |
| Interm. School            | <b>Ottawa</b>         | Operating                 | 621,312,498            |                     | 5.5234          |                         | 3,431,757              |
| State Education           | <b>Michigan</b>       | Operating                 | 595,777,898            |                     | 6.0000          |                         | 3,574,667              |

| Totals for Taxable Status by School District | Summer  | Winter  | Total   |
|--|---------|---------|---------|
| Holland School District [Non-PRE]            | 58.0319 | 0.7565  | 58.7884 |
| Holland School District [PRE]                | 40.0319 | 0.7565  | 40.7884 |
| Holland School District [Com. Personal]      | 46.0319 | 0.7565  | 46.7884 |
| Holland School District [Ind. Personal]      | 34.0319 | 0.7565  | 34.7884 |
| Holland School District [Ren. Zone]          | 8.5500  |         | 8.5500  |
| Zeeland School District [Non-PRE]            | 30.6319 | 26.9865 | 57.6184 |
| Zeeland School District [PRE]                | 30.6319 | 8.9865  | 39.6184 |
| Zeeland School District [Com. Personal]      | 30.6319 | 14.9865 | 45.6184 |
| Zeeland School District [Ind. Personal]      | 24.6319 | 8.9865  | 33.6184 |

Total: **30,045,102**

Millage totals listed above do not include the Holland DDA amount, that millage is only spread in a portion of the city.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

# Hudsonville City

## 2012 Ad Valorem Taxes

| Taxing Entity   | Name                   | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |
|-----------------|------------------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|
| County          | <b>Ottawa</b>          | Operating                 | 203,925,295            | 3.6000              | 4.3565          | 734,131                 | 888,400                |
|                 |                        | E-911                     | 203,925,295            | 0.4400              |                 | 89,727                  |                        |
|                 |                        | Parks                     | 203,925,295            | 0.3165              |                 | 64,542                  |                        |
| City            | <b>Hudsonville</b>     | Charter-Operating         | 203,925,295            | 10.7303             | 11.2303         | 2,188,179               | 2,290,343              |
|                 |                        | * Library-Debt            | 204,328,295            | 0.5000              |                 | 102,164                 |                        |
| Authority **    | <b>Hudsonville DDA</b> | Operating                 | 14,177,725             |                     | 1.0000          |                         | 14,177                 |
| School District | <b>Hudsonville</b>     | Operating                 | 76,318,351             | 18.0000             |                 | 1,373,730               | 3,043,454              |
|                 |                        | Operating- Com. Pers.     | 5,849,800              | 6.0000              |                 | 35,098                  |                        |
|                 |                        | * Debt                    | 204,328,295            | 7.0000              |                 | 1,430,298               |                        |
|                 |                        | * Bldg&Site - All         | 204,328,295            | 1.0000              |                 | 204,328                 |                        |
|                 |                        | TOTAL PRE                 | 112,370,744            |                     | 8.0000          | 898,965                 |                        |
|                 |                        | TOTAL Non-PRE             | 76,318,351             |                     | 26.0000         | 1,984,277               |                        |
|                 |                        | TOTAL Commercial Personal | 5,849,800              |                     | 14.0000         | 81,897                  |                        |
|                 |                        | TOTAL Industrial Personal | 9,386,400              |                     | 8.0000          | 75,091                  |                        |
|                 |                        | TOTAL Renaissance Zone    | 403,000                |                     | 8.0000          | 3,224                   |                        |
|                 |                        | TOTAL COMBINED            | 204,328,295            |                     |                 |                         |                        |
| Interm. School  | <b>Ottawa</b>          | Operating                 | 203,925,295            |                     | 5.5234          |                         | 1,126,360              |
| State Education | <b>Michigan</b>        | Operating                 | 194,538,895            |                     | 6.0000          |                         | 1,167,233              |

| ** Totals for Taxable Status by School District |                 |  | Summer  | Winter  | Total   |
|---|-----------------|--|---------|---------|---------|
| Hudsonville School District                     | [Non-PRE]       |  | 39.3537 | 13.7565 | 53.1102 |
| Hudsonville School District                     | [PRE]           |  | 30.3537 | 4.7565  | 35.1102 |
| Hudsonville School District                     | [Com. Personal] |  | 33.3537 | 7.7565  | 41.1102 |
| Hudsonville School District                     | [Ind. Personal] |  | 24.3537 | 4.7565  | 29.1102 |
| Hudsonville School District                     | [Ren. Zone]     |  | 4.5000  | 4.0000  | 8.5000  |

**Total: 8,529,967**

\*\* Millage totals listed above do not include the DDA amount, that millage is only spread in a portion of the city.

\* Includes Renaissance Zone. For an explanation of Renaissance Zones see Appendix A.

**NOTE:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

# Zeeland City

## 2012 Ad Valorem Taxes

| Taxing Entity   | Name            | Item of Tax               | 2012 Taxable Valuation | Amount of Tax Mills | Total Tax Mills | Estimate of Tax Dollars | Total Est. Tax Dollars |         |           |
|-----------------|-----------------|---------------------------|------------------------|---------------------|-----------------|-------------------------|------------------------|---------|-----------|
| County          | <b>Ottawa</b>   | Operating                 | 273,151,558            | 3.6000              | 4.3565          | 983,345                 | 1,189,983              |         |           |
|                 |                 | E-911                     | 273,151,558            | 0.4400              |                 | 120,186                 |                        |         |           |
|                 |                 | Parks                     | 273,151,558            | 0.3165              |                 | 86,452                  |                        |         |           |
| City            | <b>Zeeland</b>  | Charter-Oper              | 273,151,558            | 10.7854             | 11.2354         | 2,946,048               | 3,068,966              |         |           |
|                 |                 | Library Debt              | 273,151,558            | 0.3500              |                 | 95,603                  |                        |         |           |
|                 |                 | West Michigan Airport     | 273,151,558            | 0.1000              |                 | 27,315                  |                        |         |           |
| School District | <b>Zeeland</b>  | Operating                 | 115,510,607            | 18.0000             |                 | 2,079,190               | 4,362,116              |         |           |
|                 |                 | Operating- Com. Pers.     | 5,815,100              | 6.0000              |                 | 34,890                  |                        |         |           |
|                 |                 | Debt                      | 273,151,558            | 6.8300              |                 | 1,865,625               |                        |         |           |
|                 |                 | Bldg&Site - All           | 273,151,558            | 1.0000              |                 | 273,151                 |                        |         |           |
|                 |                 | Recreation                | 273,151,558            | 0.4000              |                 | 109,260                 |                        |         |           |
|                 |                 | TOTAL PRE                 |                        | 89,287,851          |                 |                         |                        | 8.2300  | 734,839   |
|                 |                 | TOTAL Non-PRE             |                        | 115,510,607         |                 |                         |                        | 26.2300 | 3,029,842 |
|                 |                 | TOTAL Commercial Personal |                        | 5,815,100           |                 |                         |                        | 14.2300 | 82,748    |
|                 |                 | TOTAL Industrial Personal |                        | 62,538,000          |                 |                         |                        | 8.2300  | 514,687   |
|                 |                 | TOTAL COMBINED            |                        | 273,151,558         |                 |                         |                        |         |           |
| Interm. School  | <b>Ottawa</b>   | Operating                 | 273,151,558            |                     | 5.5234          |                         | 1,508,725              |         |           |
| State Education | <b>Michigan</b> | Operating                 | 210,613,558            |                     | 6.0000          |                         | 1,263,681              |         |           |

| Totals for Taxable Status by School District |                 | Summer  | Winter | Total   |
|--|-----------------|---------|--------|---------|
| Zeeland School District                      | [Non-PRE]       | 52.5888 | 0.7565 | 53.3453 |
| Zeeland School District                      | [PRE]           | 34.5888 | 0.7565 | 35.3453 |
| Zeeland School District                      | [Com. Personal] | 40.5888 | 0.7565 | 41.3453 |
| Zeeland School District                      | [Ind. Personal] | 28.5888 | 0.7565 | 29.3453 |

Total: **11,393,471**

**NOTE 1:** Industrial Personal Property is exempt from the 6 mills of State Education Tax, and up to 18 mills of Local School District Operating millage. Commercial Personal Property is exempt from up to 12 mills of Local School Operating millage.

**NOTE 2:** The taxable valuations of the Senior Citizen and Disabled Family Housing parcels have been removed from this report as they are not considered part of the Ad Valorem tax roll.

**Combined**  
**2012 Ad Valorem**  
**Certified**  
**Tax Rates**



**2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

| Government Unit<br>School Code, School Name and<br>Taxable Status | Total<br>School | Total<br>Intermed<br>School | Total<br>Education | Total<br>State<br>Education | Total<br>Comm.<br>College | Total<br>District/ Authority | Total<br>Gov't<br>Unit | Total<br>County | TOTAL<br>ALL<br>MILLS | Summer<br>Levy | Winter<br>Levy |
|---|-----------------|-----------------------------|--------------------|-----------------------------|---------------------------|------------------------------|------------------------|-----------------|-----------------------|----------------|----------------|
| <b>Allendale Charter Township</b>                                 |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70040 Allendale School District [Non-PRE]                         | 26.5900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7422                 | 4.3565          | 45.2121               | 41.7134        | 3.4987         |
| 70040 Allendale School District [PRE]                             | 8.5900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7422                 | 4.3565          | 27.2121               | 23.7134        | 3.4987         |
| 70040 Allendale School District [Com. Personal]                   | 14.5900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7422                 | 4.3565          | 33.2121               | 29.7134        | 3.4987         |
| 70040 Allendale School District [Ind. Personal]                   | 8.5900          | 5.5234                      |                    |                             |                           |                              | 2.7422                 | 4.3565          | 21.2121               | 17.7134        | 3.4987         |
| 70040 Allendale School District [Ren. Zone]                       | 8.5900          |                             |                    |                             |                           |                              |                        |                 | 8.5900                | 8.5900         | 0.0000         |
| 70190 Hudsonville School District [Non-PRE]                       | 26.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7422                 | 4.3565          | 44.6221               | 28.1234        | 16.4987        |
| 70190 Hudsonville School District [PRE]                           | 8.0000          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7422                 | 4.3565          | 26.6221               | 19.1234        | 7.4987         |
| 70190 Hudsonville School District [Com. Personal]                 | 14.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7422                 | 4.3565          | 32.6221               | 22.1234        | 10.4987        |
| 70190 Hudsonville School District [Ind. Personal]                 | 8.0000          | 5.5234                      |                    |                             |                           |                              | 2.7422                 | 4.3565          | 20.6221               | 13.1234        | 7.4987         |
| <b>Blendon Township</b>   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70190 Hudsonville School District [Non-PRE]                       | 26.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7256                 | 4.3565          | 44.6055               | 28.1234        | 16.4821        |
| 70190 Hudsonville School District [PRE]                           | 8.0000          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7256                 | 4.3565          | 26.6055               | 19.1234        | 7.4821         |
| 70190 Hudsonville School District [Com. Personal]                 | 14.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7256                 | 4.3565          | 32.6055               | 22.1234        | 10.4821        |
| 70190 Hudsonville School District [Ind. Personal]                 | 8.0000          | 5.5234                      |                    |                             |                           |                              | 2.7256                 | 4.3565          | 20.6055               | 13.1234        | 7.4821         |
| 70350 Zeeland School District [Non-PRE]                           | 26.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7256                 | 4.3565          | 44.8355               | 28.2384        | 16.5971        |
| 70350 Zeeland School District [PRE]                               | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7256                 | 4.3565          | 26.8355               | 19.2384        | 7.5971         |
| 70350 Zeeland School District [Com. Personal]                     | 14.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.7256                 | 4.3565          | 32.8355               | 22.2384        | 10.5971        |
| 70350 Zeeland School District [Ind. Personal]                     | 8.2300          | 5.5234                      |                    |                             |                           |                              | 2.7256                 | 4.3565          | 20.8355               | 13.2384        | 7.5971         |
| <b>Chester Township</b>   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70120 Coopersville School District [Non-PRE]                      | 26.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           | Coopersville<br>Library      | 4.0708                 | 4.3565          | 47.2288               | 9.6000         | 37.6288        |
| 70120 Coopersville School District [PRE]                          | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 4.0708                 | 4.3565          | 29.2288               | 9.6000         | 19.6288        |
| 70120 Coopersville School District [Com. Personal]                | 14.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 4.0708                 | 4.3565          | 35.2288               | 9.6000         | 25.6288        |
| 70120 Coopersville School District [Ind. Personal]                | 8.6900          | 5.5234                      |                    |                             |                           |                              | 4.0708                 | 4.3565          | 23.2288               | 3.6000         | 19.6288        |
| 41240 Sparta School District [Non-PRE]                            | 24.8052         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 4.0708                 | 4.3565          | 46.2974               | 28.4794        | 17.8180        |
| 41240 Sparta School District [PRE]                                | 6.8052          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 4.0708                 | 4.3565          | 28.2974               | 19.4794        | 8.8180         |
| 41240 Sparta School District [Com. Personal]                      | 12.8052         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 4.0708                 | 4.3565          | 34.2974               | 22.4794        | 11.8180        |
| 41240 Sparta School District [Ind. Personal]                      | 6.8052          | 4.6903                      |                    |                             | 1.7865                    |                              | 4.0708                 | 4.3565          | 22.2974               | 13.4794        | 8.8180         |
| 41150 Kent City School District [Non-PRE]                         | 27.2500         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 4.0708                 | 4.3565          | 48.7422               | 29.7018        | 19.0404        |
| 41150 Kent City School District [PRE]                             | 9.2500          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 4.0708                 | 4.3565          | 30.7422               | 20.7018        | 10.0404        |
| 41150 Kent City School District [Com. Personal]                   | 15.2500         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 4.0708                 | 4.3565          | 36.7422               | 23.7018        | 13.0404        |
| 41150 Kent City School District [Ind. Personal]                   | 9.2500          | 4.6903                      |                    |                             | 1.7865                    |                              | 4.0708                 | 4.3565          | 24.7422               | 14.7018        | 10.0404        |
| 61210 Ravenna School District [Non-PRE]                           | 25.0000         | 3.7580                      | 6.0000             | 6.0000                      |                           |                              | 4.0708                 | 4.3565          | 43.7734               | 9.6000         | 34.1734        |
| 61210 Ravenna School District [PRE]                               | 7.0000          | 3.7580                      | 6.0000             | 6.0000                      |                           |                              | 4.0708                 | 4.3565          | 25.7734               | 9.6000         | 16.1734        |
| 61210 Ravenna School District [Com. Personal]                     | 13.0000         | 3.7580                      | 6.0000             | 6.0000                      |                           |                              | 4.0708                 | 4.3565          | 31.7734               | 9.6000         | 22.1734        |
| 61210 Ravenna School District [Ind. Personal]                     | 7.0000          | 3.7580                      |                    |                             |                           |                              | 4.0708                 | 4.3565          | 19.7734               | 3.6000         | 16.1734        |

**2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

| Government Unit<br>School Code, School Name and<br>Taxable Status | Total<br>School | Total<br>Intermed<br>School | Total State<br>Education | Total<br>Comm.<br>College | Total District/ Authority   | Total<br>Gov't<br>Unit | Total<br>County | TOTAL<br>ALL<br>MILLS | Summer<br>Levy | Winter<br>Levy |
|---|-----------------|-----------------------------|--------------------------|---------------------------|-----------------------------|------------------------|-----------------|-----------------------|----------------|----------------|
| <b>Crockery Township</b>  |                 |                             |                          |                           |                             |                        |                 |                       |                |                |
| 70300 Spring Lake School District [Non-PRE]                       | 24.4310         | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 43.1706               | 39.5544        | 3.6162         |
| 70300 Spring Lake School District [PRE]                           | 6.4310          | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 25.1706               | 21.5544        | 3.6162         |
| 70300 Spring Lake School District [Com. Personal]                 | 12.4310         | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 31.1706               | 27.5544        | 3.6162         |
| 70300 Spring Lake School District [Ind. Personal]                 | 6.4310          | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 19.1706               | 15.5544        | 3.6162         |
| 70120 Coopersville School District [Non-PRE]                      | 26.6900         | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 45.4296               | 9.6000         | 35.8296        |
| 70120 Coopersville School District [PRE]                          | 8.6900          | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 27.4296               | 9.6000         | 17.8296        |
| 70120 Coopersville School District [Com. Personal]                | 14.6900         | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 33.4296               | 9.6000         | 23.8296        |
| 70120 Coopersville School District [Ind. Personal]                | 8.6900          | 5.5234                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 21.4296               | 3.6000         | 17.8296        |
| 61080 Fruitport School District [Non-PRE]                         | 21.0000         | 3.7580                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 37.9742               | 34.3580        | 3.6162         |
| 61080 Fruitport School District [PRE]                             | 3.0000          | 3.7580                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 19.9742               | 16.3580        | 3.6162         |
| 61080 Fruitport School District [Com. Personal]                   | 9.0000          | 3.7580                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 25.9742               | 22.3580        | 3.6162         |
| 61080 Fruitport School District [Ind. Personal]                   | 3.0000          | 3.7580                      | 6.0000                   |                           |                             | 2.8597                 | 4.3565          | 13.9742               | 10.3580        | 3.6162         |
| <b>Georgetown Charter Township</b>                                |                 |                             |                          |                           |                             |                        |                 |                       |                |                |
| 70175 Jenison School District [Non-PRE]                           | 26.5000         | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 44.6299               | 41.6234        | 3.0065         |
| 70175 Jenison School District [PRE]                               | 8.5000          | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 26.6299               | 23.6234        | 3.0065         |
| 70175 Jenison School District [Com. Personal]                     | 14.5000         | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 32.6299               | 29.6234        | 3.0065         |
| 70175 Jenison School District [Ind. Personal]                     | 8.5000          | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 20.6299               | 17.6234        | 3.0065         |
| 70190 Hudsonville School District [Non-PRE]                       | 26.0000         | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 44.1299               | 28.1234        | 16.0065        |
| 70190 Hudsonville School District [PRE]                           | 8.0000          | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 26.1299               | 19.1234        | 7.0065         |
| 70190 Hudsonville School District [Com. Personal]                 | 14.0000         | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 32.1299               | 22.1234        | 10.0065        |
| 70190 Hudsonville School District [Ind. Personal]                 | 8.0000          | 5.5234                      | 6.0000                   |                           |                             | 2.2500                 | 4.3565          | 20.1299               | 13.1234        | 7.0065         |
| 41130 Grandville School District [Non-PRE]                        | 22.6000         | 4.6903                      | 6.0000                   | 1.7865                    |                             | 2.2500                 | 4.3565          | 41.6833               | 38.6768        | 3.0065         |
| 41130 Grandville School District [PRE]                            | 4.6000          | 4.6903                      | 6.0000                   | 1.7865                    |                             | 2.2500                 | 4.3565          | 23.6833               | 20.6768        | 3.0065         |
| 41130 Grandville School District [Com. Personal]                  | 10.6000         | 4.6903                      | 6.0000                   | 1.7865                    |                             | 2.2500                 | 4.3565          | 29.6833               | 26.6768        | 3.0065         |
| 41130 Grandville School District [Ind. Personal]                  | 4.6000          | 4.6903                      | 6.0000                   | 1.7865                    |                             | 2.2500                 | 4.3565          | 17.6833               | 14.6768        | 3.0065         |
| <b>Grand Haven Charter Township</b>                               |                 |                             |                          |                           |                             |                        |                 |                       |                |                |
| 70010 Grand Haven School District [Non-PRE]                       | 21.4600         | 5.5234                      | 6.0000                   |                           | Loutit Library              | 4.7571                 | 4.3565          | 43.1958               | 25.8534        | 17.3424        |
| 70010 Grand Haven School District [PRE]                           | 3.4600          | 5.5234                      | 6.0000                   |                           |                             | 4.7571                 | 4.3565          | 25.1958               | 16.8534        | 8.3424         |
| 70010 Grand Haven School District [Com. Personal]                 | 9.4600          | 5.5234                      | 6.0000                   |                           |                             | 4.7571                 | 4.3565          | 31.1958               | 19.8534        | 11.3424        |
| 70010 Grand Haven School District [Ind. Personal]                 | 3.4600          | 5.5234                      | 6.0000                   |                           |                             | 4.7571                 | 4.3565          | 19.1958               | 10.8534        | 8.3424         |
| 70010 Grand Haven School District [Ren. Zone]                     | 3.4600          |                             |                          |                           |                             | 0.3000                 |                 | 3.8800                | 1.7300         | 2.1500         |
| <b>Holland Charter Township</b>                                   |                 |                             |                          |                           |                             |                        |                 |                       |                |                |
| 70020 Holland School District [Non-PRE]                           | 25.8300         | 5.5234                      | 6.0000                   |                           | Max Trans &<br>Holland Pool | 6.1000                 | 4.3565          | 49.7799               | 29.2234        | 20.5565        |
| 70020 Holland School District [PRE]                               | 7.8300          | 5.5234                      | 6.0000                   |                           |                             | 6.1000                 | 4.3565          | 31.7799               | 20.2234        | 11.5565        |
| 70020 Holland School District [Com. Personal]                     | 13.8300         | 5.5234                      | 6.0000                   |                           |                             | 6.1000                 | 4.3565          | 37.7799               | 23.2234        | 14.5565        |
| 70020 Holland School District [Ind. Personal]                     | 7.8300          | 5.5234                      | 6.0000                   |                           |                             | 6.1000                 | 4.3565          | 25.7799               | 14.2234        | 11.5565        |
| 70070 West Ottawa School District [Non-PRE]                       | 26.0500         | 5.5234                      | 6.0000                   |                           | Max Trans                   | 6.1000                 | 4.3565          | 48.4299               | 41.5734        | 6.8565         |
| 70070 West Ottawa School District [PRE]                           | 8.0500          | 5.5234                      | 6.0000                   |                           |                             | 6.1000                 | 4.3565          | 30.4299               | 23.5734        | 6.8565         |
| 70070 West Ottawa School District [Com. Personal]                 | 14.0500         | 5.5234                      | 6.0000                   |                           |                             | 6.1000                 | 4.3565          | 36.4299               | 29.5734        | 6.8565         |
| 70070 West Ottawa School District [Ind. Personal]                 | 8.0500          | 5.5234                      | 6.0000                   |                           |                             | 6.1000                 | 4.3565          | 24.4299               | 17.5734        | 6.8565         |
| 70070 West Ottawa School District [Ren. Zone]                     | 8.0500          |                             |                          |                           |                             |                        |                 | 8.0500                | 8.0500         | 0.0000         |

**2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

| Government Unit<br>School Code, School Name and<br>Taxable Status | Total<br>School | Total<br>Intermed<br>School | Total<br>Education | Total<br>State<br>Education | Total<br>Comm.<br>College | Total<br>District/<br>Authority | Total<br>Gov't<br>Unit | Total<br>County | TOTAL<br>ALL<br>MILLS | Summer<br>Levy | Winter<br>Levy |
|---|-----------------|-----------------------------|--------------------|-----------------------------|---------------------------|---------------------------------|------------------------|-----------------|-----------------------|----------------|----------------|
| <b>Holland Charter Township (continued)</b>                       |                 |                             |                    |                             |                           |                                 |                        |                 |                       |                |                |
| 70350 Zeeland School District [Non-PRE]                           | 26.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           | Max Trans                       | 6.1000                 | 4.3565          | 48.6099               | 28.6384        | 19.9715        |
| 70350 Zeeland School District [PRE]                               | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 6.1000                 | 4.3565          | 30.6099               | 19.6384        | 10.9715        |
| 70350 Zeeland School District [Com. Personal]                     | 14.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 6.1000                 | 4.3565          | 36.6099               | 22.6384        | 13.9715        |
| 70350 Zeeland School District [Ind. Personal]                     | 8.2300          | 5.5234                      |                    |                             |                           |                                 | 6.1000                 | 4.3565          | 24.6099               | 13.6384        | 10.9715        |
| <b>Jamestown Charter Township</b>                                 |                 |                             |                    |                             |                           |                                 |                        |                 |                       |                |                |
| 70190 Hudsonville School District [Non-PRE]                       | 26.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.3312                 | 4.3565          | 46.2111               | 28.1234        | 18.0877        |
| 70190 Hudsonville School District [PRE]                           | 8.0000          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.3312                 | 4.3565          | 28.2111               | 19.1234        | 9.0877         |
| 70190 Hudsonville School District [Com. Personal]                 | 14.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.3312                 | 4.3565          | 34.2111               | 22.1234        | 12.0877        |
| 70190 Hudsonville School District [Ind. Personal]                 | 8.0000          | 5.5234                      |                    |                             |                           |                                 | 4.3312                 | 4.3565          | 22.2111               | 13.1234        | 9.0877         |
| 41130 Grandville School District [Non-PRE]                        | 22.6000         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                                 | 4.3312                 | 4.3565          | 43.7645               | 38.6768        | 5.0877         |
| 41130 Grandville School District [PRE]                            | 4.6000          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                                 | 4.3312                 | 4.3565          | 25.7645               | 20.6768        | 5.0877         |
| 41130 Grandville School District [Com. Personal]                  | 10.6000         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                                 | 4.3312                 | 4.3565          | 31.7645               | 26.6768        | 5.0877         |
| 41130 Grandville School District [Ind. Personal]                  | 4.6000          | 4.6903                      |                    |                             | 1.7865                    |                                 | 4.3312                 | 4.3565          | 19.7645               | 14.6768        | 5.0877         |
| <b>Olive Township</b>   |                 |                             |                    |                             |                           |                                 |                        |                 |                       |                |                |
| 70070 West Ottawa School District [Non-PRE]                       | 26.0500         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.9784                 | 4.3565          | 46.9083               | 41.1734        | 5.7349         |
| 70070 West Ottawa School District [PRE]                           | 8.0500          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.9784                 | 4.3565          | 28.9083               | 23.1734        | 5.7349         |
| 70070 West Ottawa School District [Com. Personal]                 | 14.0500         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.9784                 | 4.3565          | 34.9083               | 29.1734        | 5.7349         |
| 70070 West Ottawa School District [Ind. Personal]                 | 8.0500          | 5.5234                      |                    |                             |                           |                                 | 4.9784                 | 4.3565          | 22.9083               | 17.1734        | 5.7349         |
| 70350 Zeeland School District [Non-PRE]                           | 26.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.9784                 | 4.3565          | 47.0883               | 28.2384        | 18.8499        |
| 70350 Zeeland School District [PRE]                               | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.9784                 | 4.3565          | 29.0883               | 19.2384        | 9.8499         |
| 70350 Zeeland School District [Com. Personal]                     | 14.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.9784                 | 4.3565          | 35.0883               | 22.2384        | 12.8499        |
| 70350 Zeeland School District [Ind. Personal]                     | 8.2300          | 5.5234                      |                    |                             |                           |                                 | 4.9784                 | 4.3565          | 23.0883               | 13.2384        | 9.8499         |
| <b>Park Township</b>  |                 |                             |                    |                             |                           |                                 |                        |                 |                       |                |                |
| 70070 West Ottawa School District [Non-PRE]                       | 26.0500         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 3.8860                 | 4.3565          | 45.8159               | 41.1734        | 4.6425         |
| 70070 West Ottawa School District [PRE]                           | 8.0500          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 3.8860                 | 4.3565          | 27.8159               | 23.1734        | 4.6425         |
| 70070 West Ottawa School District [Com. Personal]                 | 14.0500         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 3.8860                 | 4.3565          | 33.8159               | 29.1734        | 4.6425         |
| 70070 West Ottawa School District [Ind. Personal]                 | 8.0500          | 5.5234                      |                    |                             |                           |                                 | 3.8860                 | 4.3565          | 21.8159               | 17.1734        | 4.6425         |
| 70020 Holland School District [Non-PRE]                           | 25.8300         | 5.5234                      | 6.0000             | 6.0000                      |                           | Holland Pool                    | 3.8860                 | 4.3565          | 47.1659               | 28.8234        | 18.3425        |
| 70020 Holland School District [PRE]                               | 7.8300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 3.8860                 | 4.3565          | 29.1659               | 19.8234        | 9.3425         |
| 70020 Holland School District [Com. Personal]                     | 13.8300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 3.8860                 | 4.3565          | 35.1659               | 22.8234        | 12.3425        |
| 70020 Holland School District [Ind. Personal]                     | 7.8300          | 5.5234                      |                    |                             |                           |                                 | 3.8860                 | 4.3565          | 23.1659               | 13.8234        | 9.3425         |
| <b>Polkton Charter Township</b>                                   |                 |                             |                    |                             |                           |                                 |                        |                 |                       |                |                |
| 70120 Coopersville School District [Non-PRE]                      | 26.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           | Coopersville<br>Library         | 4.2069                 | 4.3565          | 47.3649               | 9.6000         | 37.7649        |
| 70120 Coopersville School District [PRE]                          | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.2069                 | 4.3565          | 29.3649               | 9.6000         | 19.7649        |
| 70120 Coopersville School District [Com. Personal]                | 14.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                                 | 4.2069                 | 4.3565          | 35.3649               | 9.6000         | 25.7649        |
| 70120 Coopersville School District [Ind. Personal]                | 8.6900          | 5.5234                      |                    |                             |                           |                                 | 4.2069                 | 4.3565          | 23.3649               | 3.6000         | 19.7649        |

**2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

| Government Unit<br>School Code, School Name and<br>Taxable Status | Total           |                             |                          | Total<br>Comm.<br>College | Total District/ Authority | Total<br>Gov't<br>Unit | Total<br>County | TOTAL<br>ALL<br>MILLS | Summer<br>Levy | Winter<br>Levy |
|---|-----------------|-----------------------------|--------------------------|---------------------------|---------------------------|------------------------|-----------------|-----------------------|----------------|----------------|
|   | Total<br>School | Total<br>Intermed<br>School | Total State<br>Education |                           |                           |                        |                 |                       |                |                |
| <b>Port Sheldon Township</b>                                      |                 |                             |                          |                           |                           |                        |                 |                       |                |                |
| 70010 Grand Haven School District [Non-PRE]                       | 21,4600         | 5,5234                      | 6,0000                   |                           | Loufit Library            | 1,4500                 | 4,3565          | 39,8887               | 26,8322        | 13,0565        |
| 70010 Grand Haven School District [PRE]                           | 3,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 21,8887               | 17,8322        | 4,0565         |
| 70010 Grand Haven School District [Com. Personal]                 | 9,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 27,8887               | 20,8322        | 7,0565         |
| 70010 Grand Haven School District [Ind. Personal]                 | 3,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 15,8887               | 11,8322        | 4,0565         |
| 70070 West Ottawa School District [Non-PRE]                       | 26,0500         | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 43,3799               | 41,1734        | 2,2065         |
| 70070 West Ottawa School District [PRE]                           | 8,0500          | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 23,1734               | 23,1734        | 2,2065         |
| 70070 West Ottawa School District [Com. Personal]                 | 14,0500         | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 31,3799               | 29,1734        | 2,2065         |
| 70070 West Ottawa School District [Ind. Personal]                 | 8,0500          | 5,5234                      | 6,0000                   |                           |                           | 1,4500                 | 4,3565          | 19,3799               | 17,1734        | 2,2065         |
| <b>Robinson Township</b>  |                 |                             |                          |                           |                           |                        |                 |                       |                |                |
| 70010 Grand Haven School District [Non-PRE]                       | 21,4600         | 5,5234                      | 6,0000                   |                           | Loufit Library            | 1,0988                 | 4,3565          | 41,9187               | 25,8534        | 16,0653        |
| 70010 Grand Haven School District [PRE]                           | 3,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 23,9187               | 16,8534        | 7,0653         |
| 70010 Grand Haven School District [Com. Personal]                 | 9,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 29,9187               | 19,8534        | 10,0653        |
| 70010 Grand Haven School District [Ind. Personal]                 | 3,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 17,9187               | 10,8534        | 7,0653         |
| 70350 Zeeland School District [Non-PRE]                           | 26,2300         | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 46,6887               | 28,2384        | 18,4503        |
| 70350 Zeeland School District [PRE]                               | 8,2300          | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 28,6887               | 19,2384        | 9,4503         |
| 70350 Zeeland School District [Com. Personal]                     | 14,2300         | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 34,6887               | 22,2384        | 12,4503        |
| 70350 Zeeland School District [Ind. Personal]                     | 8,2300          | 5,5234                      | 6,0000                   |                           |                           | 1,0988                 | 4,3565          | 22,6887               | 13,2384        | 9,4503         |
| <b>Spring Lake Township &amp; Village</b>                         |                 |                             |                          |                           |                           |                        |                 |                       |                |                |
| 70300 Spring Lake School District [Non-PRE]                       | 24,4310         | 5,5234                      | 6,0000                   |                           | Spring Lake<br>Library    | 1,9298                 | 4,3565          | 44,4742               | 39,5544        | 4,9198         |
| 70300 Spring Lake School District [PRE]                           | 6,4310          | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 26,4742               | 21,5544        | 4,9198         |
| 70300 Spring Lake School District [Com. Personal]                 | 12,4310         | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 32,4742               | 27,5544        | 4,9198         |
| 70300 Spring Lake School District [Ind. Personal]                 | 6,4310          | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 20,4742               | 15,5544        | 4,9198         |
| 70300 Spring Lake School District [Ren Zone]                      | 6,4310          | 5,5234                      | 6,0000                   |                           |                           | 0,5000                 | 4,3565          | 6,9310                | 6,4310         | 0,5000         |
| 70300 Spring Lake School [Non-PRE] in Village                     | 24,4310         | 5,5234                      | 6,0000                   |                           |                           | 13,5917                | 4,3565          | 56,1361               | 51,2163        | 4,9198         |
| 70300 Spring Lake School [PRE] in Village                         | 6,4310          | 5,5234                      | 6,0000                   |                           |                           | 13,5917                | 4,3565          | 38,1361               | 33,2163        | 4,9198         |
| 70300 Spring Lake School [Com. Personal] in Village               | 12,4310         | 5,5234                      | 6,0000                   |                           |                           | 13,5917                | 4,3565          | 44,1361               | 39,2163        | 4,9198         |
| 70300 Spring Lake School [Ind. Personal] in Village               | 6,4310          | 5,5234                      | 6,0000                   |                           |                           | 13,5917                | 4,3565          | 32,1361               | 27,2163        | 4,9198         |
| 70010 Grand Haven School District [Non-PRE]                       | 21,4600         | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 41,5032               | 25,8534        | 15,6498        |
| 70010 Grand Haven School District [PRE]                           | 3,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 23,5032               | 16,8534        | 6,6498         |
| 70010 Grand Haven School District [Com. Personal]                 | 9,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 29,5032               | 19,8534        | 9,6498         |
| 70010 Grand Haven School District [Ind. Personal]                 | 3,4600          | 5,5234                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 17,5032               | 10,8534        | 6,6498         |
| 61080 Fruitport School District [Non-PRE]                         | 21,0000         | 3,7580                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 39,2778               | 34,3580        | 4,9198         |
| 61080 Fruitport School District [PRE]                             | 3,0000          | 3,7580                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 21,2778               | 16,3580        | 4,9198         |
| 61080 Fruitport School District [Com. Personal]                   | 9,0000          | 3,7580                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 27,2778               | 22,3580        | 4,9198         |
| 61080 Fruitport School District [Ind. Personal]                   | 3,0000          | 3,7580                      | 6,0000                   |                           |                           | 1,9298                 | 4,3565          | 15,2778               | 10,3580        | 4,9198         |

**2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

| Government Unit<br>School Code, School Name and<br>Taxable Status | Total<br>School | Total<br>Intermed<br>School | Total<br>Education | Total<br>State<br>Education | Total<br>Comm.<br>College | Total<br>District/ Authority | Total<br>Gov't<br>Unit | Total<br>County | TOTAL<br>ALL<br>MILLS | Summer<br>Levy | Winter<br>Levy |  |
|---|-----------------|-----------------------------|--------------------|-----------------------------|---------------------------|------------------------------|------------------------|-----------------|-----------------------|----------------|----------------|--|
| <b>Tallmadge Charter Township</b>                                 |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |  |
| 70120 Coopersville School District [Non-PRE]                      | 26.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.2042                 | 4.3565          | 44.7741               | 9.6000         | 35.1741        |  |
| 70120 Coopersville School District [PRE]                          | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.2042                 | 4.3565          | 26.7741               | 9.6000         | 17.1741        |  |
| 70120 Coopersville School District [Com. Personal]                | 14.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.2042                 | 4.3565          | 32.7741               | 9.6000         | 23.1741        |  |
| 70120 Coopersville School District [Ind. Personal]                | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 2.2042                 | 4.3565          | 20.7741               | 3.6000         | 17.1741        |  |
| 41130 Grandville School District [Non-PRE]                        | 22.6000         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 41.6375               | 38.6768        | 2.9607         |  |
| 41130 Grandville School District [PRE]                            | 4.6000          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 23.6375               | 20.6768        | 2.9607         |  |
| 41130 Grandville School District [Com. Personal]                  | 10.6000         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 29.6375               | 26.6768        | 2.9607         |  |
| 41130 Grandville School District [Ind. Personal]                  | 4.6000          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 17.6375               | 14.6768        | 2.9607         |  |
| 41130 Grandville School District [Ren Zone]                       | 4.6000          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 4.6000                | 4.6000         | 0.0000         |  |
| 41145 Kenowa Hills School District [Non-PRE]                      | 20.9700         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 40.0075               | 37.0468        | 2.9607         |  |
| 41145 Kenowa Hills School District [PRE]                          | 2.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 22.0075               | 19.0468        | 2.9607         |  |
| 41145 Kenowa Hills School District [Com. Personal]                | 8.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 28.0075               | 25.0468        | 2.9607         |  |
| 41145 Kenowa Hills School District [Ind. Personal]                | 2.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 16.0075               | 13.0468        | 2.9607         |  |
| 41145 Kenowa Hills School District [Ren. Zone]                    | 2.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 2.2042                 | 4.3565          | 2.9700                | 2.9700         | 0.0000         |  |
| <b>Wright Township</b>  |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |  |
| 70120 Coopersville School District [Non-PRE]                      | 26.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           | Coopersville<br>Library      | 1.2559                 | 4.3565          | 44.4139               | 9.6000         | 34.8139        |  |
| 70120 Coopersville School District [PRE]                          | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 1.2559                 | 4.3565          | 26.4139               | 9.6000         | 16.8139        |  |
| 70120 Coopersville School District [Com. Personal]                | 14.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 1.2559                 | 4.3565          | 32.4139               | 9.6000         | 22.8139        |  |
| 70120 Coopersville School District [Ind. Personal]                | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 1.2559                 | 4.3565          | 20.4139               | 3.6000         | 16.8139        |  |
| 41145 Kenowa Hills School District [Non-PRE]                      | 20.9700         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 39.6473               | 37.0468        | 2.6005         |  |
| 41145 Kenowa Hills School District [PRE]                          | 2.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 21.6473               | 19.0468        | 2.6005         |  |
| 41145 Kenowa Hills School District [Com. Personal]                | 8.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 27.6473               | 25.0468        | 2.6005         |  |
| 41145 Kenowa Hills School District [Ind. Personal]                | 2.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 15.6473               | 13.0468        | 2.6005         |  |
| 41145 Kenowa Hills School District [Ren. Zone]                    | 2.9700          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 2.9700                | 2.9700         | 0.0000         |  |
| 41240 Sparta School District [Non-PRE]                            | 24.8052         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 43.4825               | 28.4794        | 15.0031        |  |
| 41240 Sparta School District [PRE]                                | 6.8052          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 25.4825               | 19.4794        | 6.0031         |  |
| 41240 Sparta School District [Com. Personal]                      | 12.8052         | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 31.4825               | 22.4794        | 9.0031         |  |
| 41240 Sparta School District [Ind. Personal]                      | 6.8052          | 4.6903                      | 6.0000             | 6.0000                      | 1.7865                    |                              | 1.2559                 | 4.3565          | 19.4825               | 13.4794        | 6.0031         |  |
| <b>Zeeland Charter Township</b>                                   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |  |
| 70350 Zeeland School District [Non-PRE]                           | 26.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 48.8599               | 28.2384        | 20.6215        |  |
| 70350 Zeeland School District [PRE]                               | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 30.8599               | 19.2384        | 11.6215        |  |
| 70350 Zeeland School District [Com. Personal]                     | 14.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 36.8599               | 22.2384        | 14.6215        |  |
| 70350 Zeeland School District [Ind. Personal]                     | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 24.8599               | 13.2384        | 11.6215        |  |
| 70350 Zeeland School District [Ren Zone]                          | 7.8300          | 1.38085                     | 1.5000             | 1.5000                      |                           |                              | 1.6875                 | 1.089125        | 7.8300                | 3.9150         | 3.9150         |  |
| 70350 Zeeland School District [Ren Zone Real 25%]                 | 12.4300         | 1.38085                     | 6.0000             | 6.0000                      |                           |                              | 1.6875                 | 1.089125        | 18.087475             | 9.995850       | 8.091625       |  |
| 70350 Zeeland School District [Ren Zone Pers 25%]                 | 7.9300          | 1.38085                     | 6.0000             | 6.0000                      |                           |                              | 1.6875                 | 1.089125        | 12.087475             | 6.245850       | 5.841625       |  |
| 70190 Hudsonville School District [Non-PRE]                       | 26.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 48.6299               | 28.1234        | 20.5065        |  |
| 70190 Hudsonville School District [PRE]                           | 8.0000          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 30.6299               | 19.1234        | 11.5065        |  |
| 70190 Hudsonville School District [Com. Personal]                 | 14.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 36.6299               | 22.1234        | 14.5065        |  |
| 70190 Hudsonville School District [Ind. Personal]                 | 8.0000          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 6.7500                 | 4.3565          | 24.6299               | 13.1234        | 11.5065        |  |

**2012 Certified Tax Rates in Ottawa County Per \$1000 Taxable Valuation**

| Government Unit<br>School Code, School Name and<br>Taxable Status | Total<br>School | Total<br>Intermed<br>School | Total<br>Education | Total<br>State<br>Education | Total<br>Comm.<br>College | Total<br>District/ Authority | Total<br>Gov't<br>Unit | Total<br>County | TOTAL<br>ALL<br>MILLS | Summer<br>Levy | Winter<br>Levy |
|---|-----------------|-----------------------------|--------------------|-----------------------------|---------------------------|------------------------------|------------------------|-----------------|-----------------------|----------------|----------------|
| <b>Coopersville City</b>  |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70120 Coopersville School District [Non-PRE]                      | 26.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           | Coopersville<br>Library      | 13.8591                | 4.3565          | 57.0171               | 23.4591        | 33.5580        |
| 70120 Coopersville School District [PRE]                          | 8.6900          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 13.8591                | 4.3565          | 39.0171               | 23.4591        | 15.5580        |
| 70120 Coopersville School District [Com. Personal]                | 14.6900         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 13.8591                | 4.3565          | 45.0171               | 23.4591        | 21.5580        |
| 70120 Coopersville School District [Ind. Personal]                | 8.6900          | 5.5234                      |                    |                             |                           |                              | 13.8591                | 4.3565          | 33.0171               | 17.4591        | 15.5580        |
| 70120 Coopersville School District [Ren Zone]                     | 8.6900          |                             |                    |                             |                           |                              | 0.6091                 |                 | 9.2991                | 0.6091         | 8.6900         |
| <b>Ferrysburg City</b>  |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70010 Grand Haven School District [Non-PRE]                       | 21.4600         | 5.5234                      | 6.0000             | 6.0000                      |                           | Louitit Library              | 9.4389                 | 4.3565          | 47.8776               | 36.2711        | 11.6065        |
| 70010 Grand Haven School District [PRE]                           | 3.4600          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 9.4389                 | 4.3565          | 29.8776               | 27.2711        | 2.6065         |
| 70010 Grand Haven School District [Com. Personal]                 | 9.4600          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 9.4389                 | 4.3565          | 35.8776               | 30.2711        | 5.6065         |
| 70010 Grand Haven School District [Ind. Personal]                 | 3.4600          | 5.5234                      |                    |                             |                           |                              | 9.4389                 | 4.3565          | 23.8776               | 21.2711        | 2.6065         |
| <b>Grand Haven City</b>   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70010 Grand Haven School District [Non-PRE]                       | 21.4600         | 5.5234                      | 6.0000             | 6.0000                      |                           | Louitit Library              | 14.1065                | 4.3565          | 52.5452               | 40.9387        | 11.6065        |
| 70010 Grand Haven School District [PRE]                           | 3.4600          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 14.1065                | 4.3565          | 34.5452               | 31.9387        | 2.6065         |
| 70010 Grand Haven School District [Com. Personal]                 | 9.4600          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 14.1065                | 4.3565          | 40.5452               | 34.9387        | 5.6065         |
| 70010 Grand Haven School District [Ind. Personal]                 | 3.4600          | 5.5234                      |                    |                             |                           |                              | 14.1065                | 4.3565          | 28.5452               | 25.9387        | 2.6065         |
| <b>Holland City</b>   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70020 Holland School District [Non-PRE]                           | 25.8300         | 5.5234                      | 6.0000             | 6.0000                      |                           | Max Trans &<br>Holland Pool  | 15.1085                | 4.3565          | 58.7884               | 58.0319        | 0.7565         |
| 70020 Holland School District [PRE]                               | 7.8300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 15.1085                | 4.3565          | 40.7884               | 40.0319        | 0.7565         |
| 70020 Holland School District [Com. Personal]                     | 13.8300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 15.1085                | 4.3565          | 46.7884               | 46.0319        | 0.7565         |
| 70020 Holland School District [Ind. Personal]                     | 7.8300          | 5.5234                      |                    |                             |                           | Holland Pool Debt            | 15.1085                | 4.3565          | 34.7884               | 34.0319        | 0.7565         |
| 70020 Holland School District [Renaissance Zone]                  | 7.8300          |                             |                    |                             |                           |                              |                        |                 | 8.5500                | 8.5500         | 0.0000         |
| 70350 Zeeland School District [Non-PRE]                           | 26.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           | Max Transport                | 15.1085                | 4.3565          | 57.6184               | 30.6319        | 26.9865        |
| 70350 Zeeland School District [PRE]                               | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 15.1085                | 4.3565          | 39.6184               | 30.6319        | 8.9865         |
| 70350 Zeeland School District [Com. Personal]                     | 14.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 15.1085                | 4.3565          | 45.6184               | 30.6319        | 14.9865        |
| 70350 Zeeland School District [Ind. Personal]                     | 8.2300          | 5.5234                      |                    |                             |                           |                              | 15.1085                | 4.3565          | 33.6184               | 24.6319        | 8.9865         |
| <b>Hudsonville City</b>   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70190 Hudsonville School District [Non-PRE]                       | 26.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 11.2303                | 4.3565          | 53.1102               | 39.3537        | 13.7565        |
| 70190 Hudsonville School District [PRE]                           | 8.0000          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 11.2303                | 4.3565          | 36.1102               | 30.3537        | 4.7565         |
| 70190 Hudsonville School District [Com. Personal]                 | 14.0000         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 11.2303                | 4.3565          | 41.1102               | 33.3537        | 7.7565         |
| 70190 Hudsonville School District [Ind. Personal]                 | 8.0000          | 5.5234                      |                    |                             |                           |                              | 11.2303                | 4.3565          | 29.1102               | 24.3537        | 4.7565         |
| 70190 Hudsonville School District [Ren Zone]                      | 8.0000          |                             |                    |                             |                           |                              | 0.5000                 |                 | 8.5000                | 4.5000         | 4.0000         |
| <b>Zeeland City</b>   |                 |                             |                    |                             |                           |                              |                        |                 |                       |                |                |
| 70350 Zeeland School District [Non-PRE]                           | 26.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 11.2354                | 4.3565          | 53.3453               | 52.5888        | 0.7565         |
| 70350 Zeeland School District [PRE]                               | 8.2300          | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 11.2354                | 4.3565          | 35.3453               | 34.5888        | 0.7565         |
| 70350 Zeeland School District [Com. Personal]                     | 14.2300         | 5.5234                      | 6.0000             | 6.0000                      |                           |                              | 11.2354                | 4.3565          | 41.3453               | 40.5888        | 0.7565         |
| 70350 Zeeland School District [Ind. Personal]                     | 8.2300          | 5.5234                      |                    |                             |                           |                              | 11.2354                | 4.3565          | 29.3453               | 28.5888        | 0.7565         |



**Combined**

**2012 Ad Valorem Taxes**

**in**

**Tax Dollars**

- **Schools**
- **State Education, Intermediate Schools, Community College**
- **Libraries**
- **Authorities**



## 2012 Estimate of School Tax Dollars

### GOVERNMENT UNITS IN SCHOOL DISTRICTS

| SCHOOL DISTRICT                          | GOVERNMENT UNIT          | TOTAL TAXABLE<br>including Ren.Zone | TOTAL OPERATING | TOTAL DEBT | TOTAL B & S | TOTAL RECREATION | GRAND TOTAL |
|--|--------------------------|-------------------------------------|-----------------|------------|-------------|------------------|-------------|
| Ottawa Area Intermediate School District |                          |                                     |                 |            |             |                  |             |
| Allendale<br>70-040                      | Allendale Charter Twp.   | 379,131,330                         | 2,470,626       | 3,256,738  |             |                  | 5,727,364   |
| Coopersville<br>70-120                   | Chester Twp.             | 20,104,869                          | 43,016          | 174,711    |             |                  | 217,727     |
|  | Crockery Twp.            | 211,347                             | 16              | 1,836      |             |                  | 1,852       |
|  | Polkton Charter Twp.     | 97,973,949                          | 213,121         | 851,393    |             |                  | 1,064,514   |
|  | Tallmadge Charter Twp.   | 90,956,257                          | 179,124         | 790,409    |             |                  | 969,533     |
|  | Wright Twp.              | 73,864,599                          | 126,227         | 641,883    |             |                  | 768,110     |
| Coopersville City                        | *<br>94,508,956          | 680,714                             | 821,282         |            |             | 1,501,996        |             |
| TOTAL                                    |                          | 377,619,977                         | 1,242,218       | 3,281,514  |             |                  | 4,523,732   |
| Grand Haven<br>70-010                    | Grand Haven Charter Twp. | 645,643,177                         | 2,954,255       | 2,233,925  |             |                  | 5,188,180   |
|  | Port Sheldon Twp.        | 463,275,697                         | 7,148,588       | 1,602,933  |             |                  | 8,751,521   |
|  | Robinson Twp.            | 162,939,011                         | 424,996         | 563,768    |             |                  | 988,764     |
|  | Spring Lake Twp.         | 113,473,199                         | 736,328         | 392,617    |             |                  | 1,128,945   |
|  | Ferrysburg City          | 155,410,916                         | 990,238         | 537,721    |             |                  | 1,527,959   |
|  | Grand Haven City         | 522,667,309                         | 4,677,383       | 1,808,428  |             |                  | 6,485,811   |
| TOTAL                                    |                          | 2,063,409,309                       | 16,931,788      | 7,139,392  |             |                  | 24,071,180  |
| Holland<br>70-020                        | Holland Charter Twp.     | 29,634,653                          | 429,147         | 209,813    | 22,225      |                  | 661,185     |
|  | Park Twp.                | 101,813,779                         | 834,165         | 720,841    | 76,360      |                  | 1,631,366   |
|  | Holland City             | *<br>624,036,198                    | 4,655,874       | 4,418,176  | 468,027     |                  | 9,542,077   |
|  | TOTAL                    | 755,484,630                         | 5,919,186       | 5,348,830  | 566,612     |                  | 11,834,628  |

GOVERNMENT UNITS IN SCHOOL DISTRICTS

| SCHOOL DISTRICT   | GOVERNMENT UNIT              | TOTAL TAXABLE including Ren Zone | TOTAL OPERATING        | TOTAL DEBT             | TOTAL B & S          | TOTAL RECREATION        | GRAND TOTAL             |
|---|------------------------------|----------------------------------|------------------------|------------------------|----------------------|-------------------------|-------------------------|
| Hudsonville<br>70-190   | Allendale Charter Twp.       | 147,093                          | 0                      | 1,029                  | 147                  |                         | 1,176                   |
|   | Blendon Twp.                 | 128,547,971                      | 245,179                | 899,835                | 128,547              |                         | 1,273,561               |
|   | Georgetown Charter Twp.      | 556,643,530                      | 1,568,238              | 3,896,504              | 556,643              |                         | 6,021,385               |
|   | Jamestown Charter Twp.       | 258,348,058                      | 714,626                | 1,808,436              | 258,348              |                         | 2,781,410               |
|   | Zeeland Charter Twp.         | 16,185,504                       | 41,301                 | 113,298                | 16,185               |                         | 170,784                 |
|   | Hudsonville City<br>TOTAL    | 204,328,295<br>1,164,200,451     | 1,408,828<br>3,978,172 | 1,430,298<br>8,149,400 | 204,328<br>1,164,198 |                         | 3,043,454<br>13,291,770 |
| Genison<br>70-175   | Georgetown Charter Twp.      | 749,742,420                      | 2,710,253              | 6,372,810              |                      |                         | 9,083,063               |
| Spring Lake<br>70-300   | Crockery Twp.                | 83,923,817                       | 345,238                | 539,714                |                      |                         | 884,952                 |
|   | Spring Lake Twp.             | 511,469,262                      | 2,289,353              | 3,289,258              |                      |                         | 5,578,611               |
|   | TOTAL                        | 595,393,079                      | 2,634,591              | 3,828,972              |                      |                         | 6,463,563               |
| West Ottawa<br>70-070   | Holland Charter Twp.         | 756,861,322                      | 6,415,017              | 5,865,675              | 227,058              |                         | 12,507,750              |
|   | Olive Twp.                   | 64,787,361                       | 392,231                | 502,102                | 19,436               |                         | 913,769                 |
|   | Park Twp.                    | 777,703,574                      | 3,161,300              | 6,027,202              | 233,311              |                         | 9,421,813               |
|   | Port Sheldon Twp.            | 180,979,846                      | 802,291                | 1,402,593              | 54,293               |                         | 2,259,177               |
|   | TOTAL                        | 1,780,332,103                    | 10,770,839             | 13,797,572             | 534,098              |                         | 25,102,509              |
|   | Zeeland<br>70-350            | Blendon Twp.                     | 79,314,604             | 139,913                | 541,718              | 79,314                  | 31,725                  |
| Holland Charter Twp.  | 284,581,426                  | 1,174,027                        | 1,943,691              | 284,581                | 113,832              | 3,516,131               |                         |
| Olive Twp.  | 78,841,582                   | 281,125                          | 538,488                | 78,841                 | 31,536               | 929,990                 |                         |
| Robinson Twp.   | 30,135,758                   | 74,355                           | 205,827                | 30,135                 | 12,054               | 322,371                 |                         |
| Zeeland Charter Twp.  | 307,276,270                  | 1,385,193                        | 2,098,696              | 307,276                | 121,747              | 3,912,912               |                         |
| Holland City  | 11,200                       | 201                              | 76                     | 11                     | 4                    | 292                     |                         |
| Zeeland City<br>TOTAL   | 273,151,558<br>1,053,312,398 | 2,114,080<br>5,168,894           | 1,865,625<br>7,194,121 | 273,151<br>1,053,309   | 109,260<br>420,158   | 4,362,116<br>13,836,482 |                         |
| Total Ottawa Intermediate<br>School District - Ottawa County Only |                              | 8,918,625,697                    |                        |                        |                      |                         |                         |

GOVERNMENT UNITS IN SCHOOL DISTRICTS

| SCHOOL DISTRICT | GOVERNMENT UNIT | TOTAL TAXABLE including Ren Zone | TOTAL OPERATING | TOTAL DEBT | TOTAL B & S | TOTAL RECREATION | GRAND TOTAL |
|-----------------|-----------------|----------------------------------|-----------------|------------|-------------|------------------|-------------|
|-----------------|-----------------|----------------------------------|-----------------|------------|-------------|------------------|-------------|

Kent Intermediate School District

|   |  |   |   |  |   |  |  |
|---|--|---|---|--|---|--|--|
| Grandville 41-130   | Georgetown Charter Twp.<br>Jamestown Charter Twp.<br>Tallmadge Charter Twp.<br>TOTAL | 36,571,164<br>14,164,934<br><u>115,850,539</u><br>166,586,637 | 37,464<br>23,122<br><u>612,531</u><br>673,117 | 117,027<br>45,327<br><u>370,721</u><br>533,075 | 51,199<br>19,830<br><u>162,190</u><br>233,219 |  | 205,690<br>88,279<br><u>1,145,442</u><br>1,439,411 |
| Kenowa Hills 41-145   | Tallmadge Charter Twp.<br>Wright Twp.<br>TOTAL                                       | 56,082,850<br><u>30,167,592</u><br>86,250,442                 | 177,731<br><u>178,598</u><br>356,329          | 166,566<br><u>89,597</u><br>256,163            |   |  | 344,297<br><u>268,195</u><br>612,492               |
| Kent City 41-150  | Chester Twp.   | 6,138,180   | 10,491  | 50,639   | 6,138   |  | 67,268   |
| Sparta 41-240   | Chester Twp.<br>Wright Twp.<br>TOTAL   | 30,155,521<br><u>2,449,634</u><br>32,605,155                  | 148,480<br><u>7,239</u><br>155,719            | 179,425<br><u>14,575</u><br>194,000            | 25,789<br><u>2,094</u><br>27,883              |  | 353,694<br><u>23,908</u><br>377,602                |
| Total Kent Intermediate School District<br>Ottawa County Only |  | 291,580,414   |   |  |   |  |  |

Muskegon Area Intermediate School District

|  |  |   |                                      |                                      |  |  |  |
|--|--|---|--------------------------------------|--------------------------------------|--|--|--|
| Fruitport 61-080   | Crockery Twp.<br>Spring Lake Twp.<br>TOTAL | 44,203,346<br><u>37,778,599</u><br>81,981,945 | 153,115<br><u>224,812</u><br>377,927 | 132,610<br><u>113,335</u><br>245,945 |  |  | 285,725<br><u>338,147</u><br>623,872   |
| Ravenna 61-210   | Chester Twp.                               | 19,910,528                                    | 41,705                               | 139,373                              |  |  | 181,078  |
| Total Muskegon Area Intermediate<br>School District-Ottawa County Only   |  | 101,892,473                                   |                                      |                                      |  |  |  |
| GRAND TOTAL<br>(Ottawa, Kent, Muskegon<br>Intermediate School Districts) |  | <u><u>9,312,098,584</u></u>                   |                                      |                                      |  |  | * The taxable value of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered part of the Ad Valorem tax roll. |

## 2012 Estimate of Library & Authority Dollars

### GOVERNMENT UNITS IN DISTRICT LIBRARIES AND AUTHORITIES

| LIBRARY OR AUTHORITY      | GOVERNMENT UNIT                                     | TOTAL TAXABLE | TOTAL OPERATING | TOTAL DEBT | TOTAL DOLLARS |
|---------------------------|---|---------------|-----------------|------------|---------------|
| Loutit Library            | Grand Haven Charter Twp                             | 645,643,177   | 631,585         | 77,477     | 709,062       |
|                           | Robinson Township                                   | 193,074,769   | 188,981         | 23,168     | 212,149       |
|                           | Ferrysburg City                                     | 155,410,916   | 152,116         | 18,649     | 170,765       |
|                           | Grand Haven City                                    | 522,667,309   | 511,586         | 62,720     | 574,306       |
|                           | Port Sheldon Twp (Grand Haven School District only) | 463,275,697   | 453,454         | 55,593     | 509,047       |
|                           | <b>TOTAL</b>  | 1,980,071,868 | 1,937,722       | 237,607    | 2,175,329     |
| Coopersville Area Library | Chester Township                                    | 76,309,098    | 44,877          |            | 44,877        |
|                           | Polkton Charter Township                            | 97,973,949    | 57,618          |            | 57,618        |
|                           | Wright Township                                     | 106,481,825   | 61,695          |            | 61,695        |
|                           | Coopersville City                                   | 94,508,956    | 54,804          |            | 54,804        |
|                           | <b>TOTAL</b>  | 375,273,828   | 218,994         |            | 218,994       |
| Spring Lake Library       | Spring Lake Township                                | 662,721,060   | 1,147,993       | 331,360    | 1,479,353     |

### Macatawa Area Express Transportation Authority

|                            |                          |                 |         |  |         |
|----------------------------|--------------------------|-----------------|---------|--|---------|
| Ottawa County Portion Only | Holland Charter Township | * 1,071,077,401 | 421,006 |  | 421,006 |
|                            | Holland City             | * 624,047,398   | 248,524 |  | 248,524 |
|                            | <b>TOTAL</b>             | 1,695,124,799   | 669,530 |  | 669,530 |

### Holland Area Swimming Pool Authority

|                            |                          |             |         |         |           |
|----------------------------|--------------------------|-------------|---------|---------|-----------|
| Ottawa County Portion Only | Holland Charter Township | 29,634,653  | 25,189  | 21,336  | 46,525    |
|                            | Park Township            | 101,813,779 | 86,541  | 73,305  | 159,846   |
|                            | Holland City             | 624,036,198 | 528,106 | 449,306 | 977,412   |
|                            | <b>TOTAL</b>             | 755,484,630 | 639,836 | 543,947 | 1,183,783 |

### Downtown Development Authorities

|                     |                  |            |         |  |         |
|---------------------|------------------|------------|---------|--|---------|
| MSDDA<br>DDA<br>DDA | Grand Haven City | 42,834,011 | 79,020  |  | 79,020  |
|                     | Holland City     | 96,290,719 | 176,529 |  | 176,529 |
|                     | Hudsonville City | 14,177,725 | 14,177  |  | 14,177  |

\* The taxable values of Senior Citizen & Disabled Family Housing parcels have been subtracted from the total taxable values because those parcels are not considered part of the Ad Valorem tax roll.

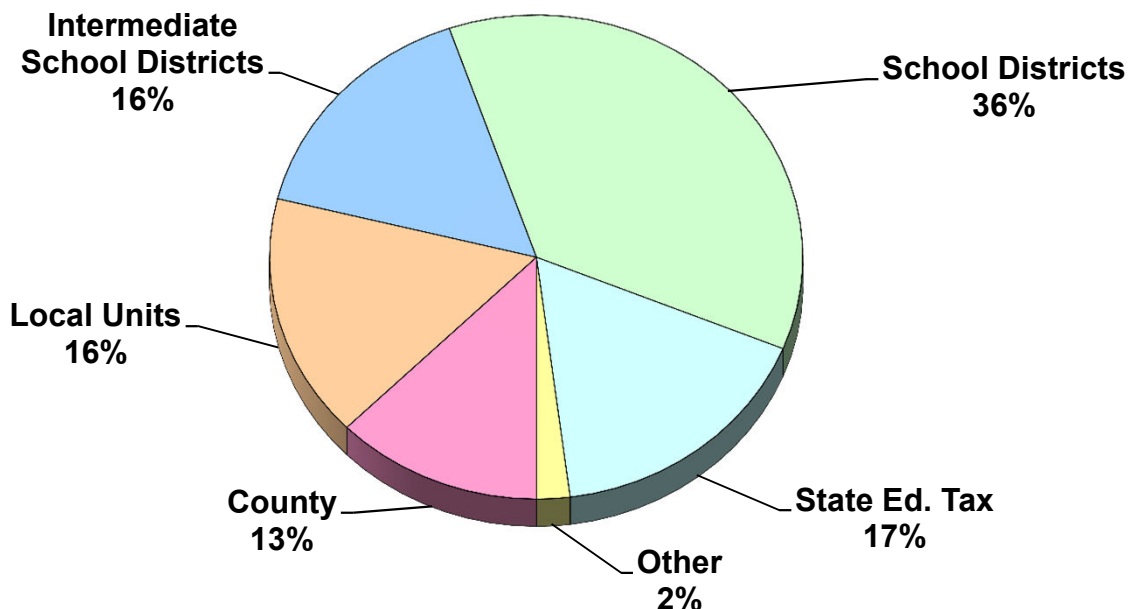
**2012 Estimate of Tax Dollars for State Education, Intermediate Schools, and Community College**

| Government Unit              | State Ed<br>Taxable Value | State Ed<br>Tax Dollars | Ottawa ISD<br>Taxable Value | Ottawa ISD<br>Tax Dollars | Muskegon<br>ISD Taxable<br>Value | Muskegon<br>ISD Tax<br>Dollars | Kent ISD &<br>GRCC Taxable<br>Value | Kent ISD<br>Tax<br>Dollars | GR<br>Comm.<br>College |
|------------------------------|---------------------------|-------------------------|-----------------------------|---------------------------|----------------------------------|--------------------------------|-------------------------------------|----------------------------|------------------------|
| Allendale Charter Township   | 372,799,829               | 2,236,798               | 377,227,329                 | 2,083,577                 |                                  |                                |                                     |                            |                        |
| Blendon Township             | 207,106,175               | 1,242,637               | 207,862,575                 | 1,148,108                 |                                  |                                |                                     |                            |                        |
| Chester Township             | 76,154,398                | 456,926                 | 20,104,869                  | 111,047                   | 19,910,528                       | 74,823                         | 36,293,701                          | 170,228                    | 64,838                 |
| Crockery Township            | 127,384,210               | 764,305                 | 84,135,164                  | 464,712                   | 44,203,346                       | 166,116                        |                                     |                            |                        |
| Georgetown Charter Township  | 1,339,797,214             | 8,038,783               | 1,306,385,950               | 7,215,692                 |                                  |                                | 36,571,164                          | 171,529                    | 65,334                 |
| Grand Haven Charter Township | 627,722,977               | 3,766,337               | 645,264,877                 | 3,564,056                 |                                  |                                |                                     |                            |                        |
| Holland Charter Township     | 994,934,501               | 5,969,607               | 1,052,516,501               | 5,813,469                 |                                  |                                |                                     |                            |                        |
| Jamestown Charter Township   | 267,256,392               | 1,603,538               | 258,348,058                 | 1,426,959                 |                                  |                                | 14,164,934                          | 66,437                     | 25,305                 |
| Olive Township               | 136,566,643               | 819,399                 | 143,628,943                 | 793,320                   |                                  |                                |                                     |                            |                        |
| Park Township                | 879,517,353               | 5,277,104               | 879,517,353                 | 4,857,926                 |                                  |                                |                                     |                            |                        |
| Polkton Charter Township     | 95,545,249                | 573,271                 | 97,973,949                  | 541,149                   |                                  |                                |                                     |                            |                        |
| Port Sheldon Township        | 639,809,243               | 3,838,855               | 644,255,543                 | 3,558,481                 |                                  |                                |                                     |                            |                        |
| Robinson Township            | 192,739,969               | 1,156,439               | 193,074,769                 | 1,066,429                 |                                  |                                |                                     |                            |                        |
| Spring Lake Township         | 642,476,260               | 3,854,857               | 624,461,461                 | 3,449,150                 | 37,778,599                       | 141,971                        |                                     |                            |                        |
| Tallmadge Charter Township   | 253,861,190               | 1,523,167               | 90,956,257                  | 502,387                   |                                  |                                | 165,751,700                         | 777,425                    | 296,115                |
| Wright Township              | 103,365,053               | 620,190                 | 73,864,599                  | 407,983                   |                                  |                                | 31,041,354                          | 145,593                    | 55,455                 |
| Zeeland Charter Township     | 315,867,715               | 1,895,942               | 321,309,712                 | 1,770,555                 |                                  |                                |                                     |                            |                        |
| Coopersville City            | 89,490,003                | 536,940                 | 93,188,903                  | 514,719                   |                                  |                                |                                     |                            |                        |
| Ferrysburg City              | 154,130,816               | 924,784                 | 155,410,916                 | 858,396                   |                                  |                                |                                     |                            |                        |
| Grand Haven City             | 483,642,309               | 2,901,853               | 522,667,309                 | 2,886,900                 |                                  |                                |                                     |                            |                        |
| Holland City                 | 595,777,898               | 3,574,667               | 621,312,498                 | 3,431,757                 |                                  |                                |                                     |                            |                        |
| Hudsonville City             | 194,538,895               | 1,167,233               | 203,925,295                 | 1,126,360                 |                                  |                                |                                     |                            |                        |
| Zeeland City                 | 210,613,558               | 1,263,681               | 273,151,558                 | 1,508,725                 |                                  |                                |                                     |                            |                        |
| <b>Totals</b>                | 9,001,097,850             | 54,007,313              | 8,890,544,388               | 49,101,857                | 101,892,473                      | 382,910                        | 283,822,853                         | 1,331,212                  | 507,047                |

# Total Estimated 2012 Tax Dollars

## Summarized by Individual Taxing Entity

|                              |            |                                  |                    |
|------------------------------|------------|----------------------------------|--------------------|
| Ottawa County                | 40,408,705 | Ottawa Intermediate School       | 49,101,857         |
| Allendale Charter Township   | 1,034,432  | Muskegon Intermediate School     | 382,910            |
| Blendon Township             | 566,549    | Kent Intermediate School         | 1,331,212          |
| Chester Township             | 310,637    | Allendale School District        | 5,727,364          |
| Crockery Township            | 367,008    | Coopersville School District     | 4,523,732          |
| Georgetown Charter Township  | 3,021,653  | Grand Haven School District      | 24,071,180         |
| Grand Haven Charter Township | 3,069,700  | Holland School District          | 11,834,628         |
| Holland Charter Township     | 6,420,349  | Hudsonville School District      | 13,291,770         |
| Jamestown Charter Township   | 1,180,307  | Jenison School District          | 9,083,063          |
| Olive Township               | 715,040    | Spring Lake School District      | 6,463,563          |
| Park Township                | 3,417,801  | West Ottawa School District      | 25,102,509         |
| Polkton Charter Township     | 412,164    | Zeeland School District          | 13,836,482         |
| Port Sheldon Township        | 934,169    | Grandville School District       | 1,439,411          |
| Robinson Township            | 671,898    | Kenowa Hills School District     | 612,492            |
| Spring Lake Township         | 1,277,988  | Kent City School District        | 67,268             |
| Tallmadge Charter Twp        | 565,833    | Sparta School District           | 377,602            |
| Wright Township              | 131,750    | Fruitport School District        | 623,872            |
| Zeeland Charter Township     | 2,163,748  | Ravenna School District          | 181,078            |
| Coopersville City            | 1,292,317  | Michigan Education Tax           | 54,007,313         |
| Ferrysburg City              | 1,466,906  | Grand Rapids Community College   | 507,047            |
| Grand Haven City             | 7,373,004  | Loutit Library                   | 2,175,329          |
| Holland City                 | 9,387,098  | Coopersville Area Library        | 218,994            |
| Hudsonville City             | 2,290,343  | Spring Lake Library              | 1,479,353          |
| Zeeland City                 | 3,068,966  | MAX Transport                    | 669,530            |
| Spring Lake Village          | 1,288,835  | Holland Area Community Pool      | 1,183,783          |
|                              |            | Grand Haven City MSDDA           | 79,020             |
|                              |            | Holland City DDA                 | 176,529            |
|                              |            | Hudsonville City DDA             | 14,177             |
|                              |            | <b>Total All Taxing Entities</b> | <b>321,400,269</b> |

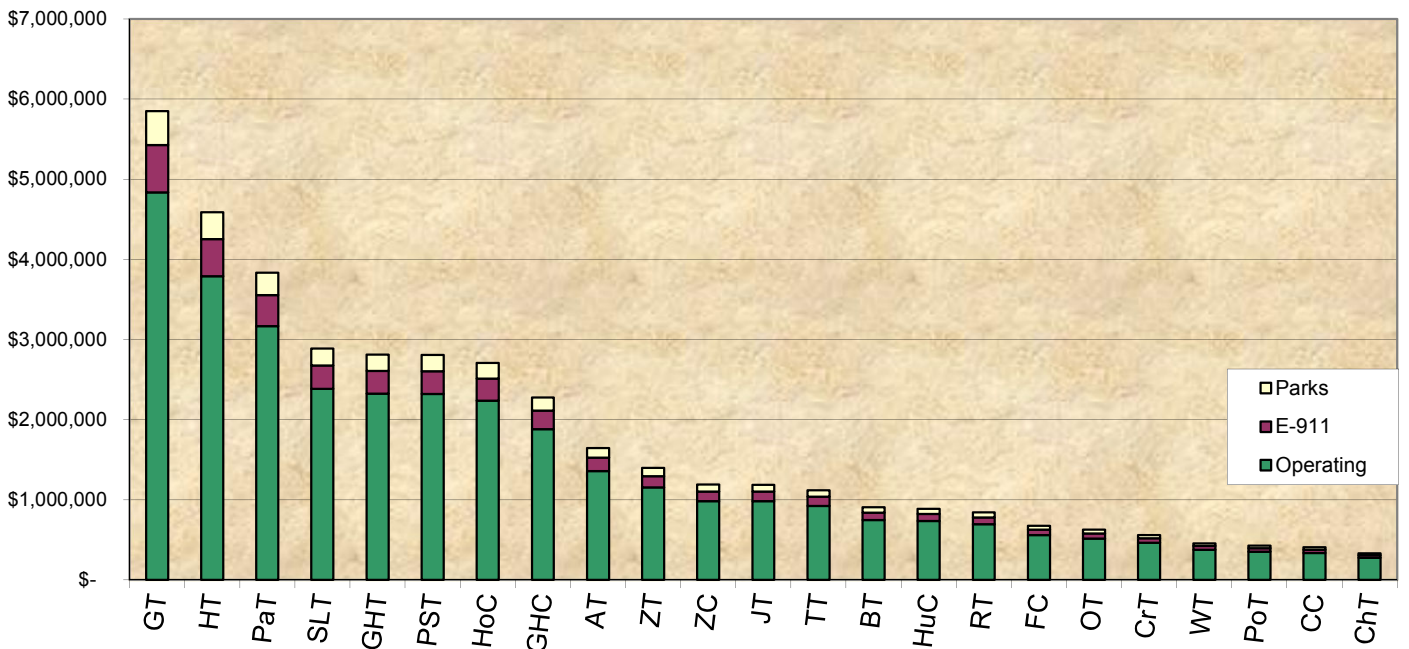


(Other: Libraries, Pool Authority, MAX, DDA's that levy a tax, and Grand Rapids Community College)

## 2012 County Tax Levy Review

| Government Unit         | Code | Taxable Value<br>minus Ren. Zone | Total County<br>Levy | Percent of Total County | Breakdown of County Taxes |                    |                    |
|-------------------------|------|----------------------------------|----------------------|-------------------------|---------------------------|--------------------|--------------------|
|                         |      |                                  |                      |                         | Operating                 | E-911              | Parks              |
| Georgetown Charter Twp  | GT   | 1,342,957,114                    | \$ 5,850,591         | 14.48%                  | \$ 4,834,645              | \$ 590,901         | \$ 425,045         |
| Holland Charter Twp     | HT   | 1,052,516,501                    | \$ 4,585,287         | 11.35%                  | \$ 3,789,059              | \$ 463,107         | \$ 333,121         |
| Park Township           | PaT  | 879,517,353                      | \$ 3,831,616         | 9.48%                   | \$ 3,166,262              | \$ 386,987         | \$ 278,367         |
| Spring Lake Township    | SLT  | 662,240,060                      | \$ 2,885,047         | 7.14%                   | \$ 2,384,064              | \$ 291,385         | \$ 209,598         |
| Grand Haven Charter Twp | GHT  | 645,264,877                      | \$ 2,811,095         | 6.96%                   | \$ 2,322,953              | \$ 283,916         | \$ 204,226         |
| Port Sheldon Township   | PST  | 644,255,543                      | \$ 2,806,697         | 6.95%                   | \$ 2,319,319              | \$ 283,472         | \$ 203,906         |
| Holland City            | HoC  | 621,312,498                      | \$ 2,706,746         | 6.70%                   | \$ 2,236,724              | \$ 273,377         | \$ 196,645         |
| Grand Haven City        | GHC  | 522,667,309                      | \$ 2,276,999         | 5.63%                   | \$ 1,881,602              | \$ 229,973         | \$ 165,424         |
| Allendale Charter Twp   | AT   | 377,227,329                      | \$ 1,643,390         | 4.07%                   | \$ 1,358,018              | \$ 165,980         | \$ 119,392         |
| Zeeland Charter Twp     | ZT   | 320,304,115                      | \$ 1,396,497         | 3.46%                   | \$ 1,153,999              | \$ 141,043         | \$ 101,455         |
| Zeeland City            | ZC   | 273,151,558                      | \$ 1,189,983         | 2.94%                   | \$ 983,345                | \$ 120,186         | \$ 86,452          |
| Jamestown Charter Twp   | JT   | 272,512,992                      | \$ 1,187,201         | 2.94%                   | \$ 981,046                | \$ 119,905         | \$ 86,250          |
| Tallmadge Charter Twp   | TT   | 256,707,957                      | \$ 1,118,347         | 2.77%                   | \$ 924,148                | \$ 112,951         | \$ 81,248          |
| Blendon Township        | BT   | 207,862,575                      | \$ 905,552           | 2.24%                   | \$ 748,305                | \$ 91,459          | \$ 65,788          |
| Hudsonville City        | HuC  | 203,925,295                      | \$ 888,400           | 2.20%                   | \$ 734,131                | \$ 89,727          | \$ 64,542          |
| Robinson Township       | RT   | 193,074,769                      | \$ 841,129           | 2.08%                   | \$ 695,069                | \$ 84,952          | \$ 61,108          |
| Ferrysburg City         | FC   | 155,410,916                      | \$ 677,046           | 1.68%                   | \$ 559,479                | \$ 68,380          | \$ 49,187          |
| Olive Township          | OT   | 143,628,943                      | \$ 625,718           | 1.55%                   | \$ 517,064                | \$ 63,196          | \$ 45,458          |
| Crockery Township       | CrT  | 128,338,510                      | \$ 559,105           | 1.38%                   | \$ 462,018                | \$ 56,468          | \$ 40,619          |
| Wright Township         | WT   | 104,905,953                      | \$ 457,021           | 1.13%                   | \$ 377,661                | \$ 46,158          | \$ 33,202          |
| Polkton Charter Twp     | PoT  | 97,973,949                       | \$ 426,822           | 1.06%                   | \$ 352,706                | \$ 43,108          | \$ 31,008          |
| Coopersville City       | CC   | 93,188,903                       | \$ 405,977           | 1.00%                   | \$ 335,480                | \$ 41,003          | \$ 29,494          |
| Chester Township        | ChT  | 76,309,098                       | \$ 332,439           | 0.82%                   | \$ 274,712                | \$ 33,576          | \$ 24,151          |
| <b>Totals:</b>          |      | <b>9,275,254,117</b>             | <b>\$ 40,408,705</b> | <b>100%</b>             | <b>\$ 33,391,809</b>      | <b>\$4,081,210</b> | <b>\$2,935,686</b> |

Note: Total Taxable Value including the Renaissance Zones is: 9,312,098,584  
 Total County Revenue lost to Renaissance Zones is: \$159,416



# Appendix A

## MICHIGAN RENAISSANCE ZONE ACT ( Act 376 of 1996) As Reported in the 2012 Equalization Report

### 211.7ff Real and personal property located in renaissance zone.

- (1) For taxes levied after 1996, except as otherwise provided in subsections (2) and (3) and except as limited in subsections (4), (5), and (6), real property in a renaissance zone and personal property located in a renaissance zone is exempt from taxes collected under this act to the extent and for the duration provided pursuant to the Michigan renaissance zone act, 1996 PA 376, MCL 125.2681 to 125.2696.
- (2) Real and personal property in a renaissance zone is not exempt from collection of the following:
- (a) A special assessment levied by the local tax collecting unit in which the property is located.
- (b) Ad valorem property taxes specifically levied for the payment of principal and interest of obligations approved by the electors or obligations pledging the unlimited taxing power of the local governmental unit.
- (c) A tax levied under section 705, 1211c, or 1212 of the revised school code, 1976 PA 451, MCL 380.705, 380.1211c, and 380.1212.
- 380.705 ...a regional enhancement property tax may be levied by an intermediate school district at a rate not to exceed 3 mills
- 380.1211c ...a school district may levy, in addition to the millage authorized under section 1211, not more than 3 additional mills for enhancing operating revenue
- 380.1212 ...the board of a school district may levy a tax of not to exceed 5 mills on the state equalized valuation of the school district ...for the purpose of creating a sinking fund

### 125.2689 Exemption, deduction, or credit

- Sec. 9. (3) During the last 3 years that the taxpayer is eligible for an exemption, deduction, or credit..., the exemption, deduction, or credit shall be reduced by the following percentages:
- (a) For the tax year that is 2 years before the final year of designation as a renaissance zone, the percentage shall be 25%.
- (b) For the tax year immediately preceding the final year of designation as a renaissance zone, the percentage shall be 50%.
- (c) For the tax year that is the final year of designation as a renaissance zone, the percentage shall be 75%.

| UNIT                 | ZONE TYPE        | SCHOOL DISTRICT CODE & NAME      |          | Ad-Valorem |             |                   |           |                 |                       |           |             |                    |
|----------------------|------------------|----------------------------------|----------|------------|-------------|-------------------|-----------|-----------------|-----------------------|-----------|-------------|--------------------|
|                      |                  |                                  |          | #          | REAL VALUES | LOST REVENUE REAL | #         | PERSONAL VALUES | LOST REVENUE PERSONAL | #         | TOTAL VALUE | TOTAL LOST REVENUE |
| 11 Allendale Twp     | Agricultural     | 70040 Allendale                  | Assessed |            | 1,206,400   |                   |           | 813,300         |                       |           | 2,019,700   |                    |
|                      |                  |                                  | Taxable  | 1          | 1,206,400   | 44,180            | 2         | 813,300         | 10,265                | 3         | 2,019,700   | 54,445             |
|                      | Tool/Die         | 70040 Allendale                  | Assessed |            | 30,700      |                   |           | 27,000          |                       |           | 57,700      |                    |
|                      |                  |                                  | Taxable  | 1          | 4,394       | 160               | 1         | 27,000          | 340                   | 2         | 31,394      | 500                |
|                      | Sub Total        |                                  | Assessed |            | 1,237,100   |                   |           | 840,300         |                       |           | 2,077,400   |                    |
|                      |                  |                                  | Taxable  | 2          | 1,210,794   | 44,340            | 3         | 840,300         | 10,605                | 5         | 2,051,094   | 54,945             |
| 16 GrandHaven Twp    | Tool/Die         | 70010 Grand Haven                | Assessed |            | 302,200     |                   |           | 76,100          |                       |           | 378,300     |                    |
|                      |                  |                                  | Taxable  | 1          | 302,200     | 11,881            | 1         | 76,100          | 1,165                 | 2         | 378,300     | 13,046             |
| 17 Holland Twp       | Agricultural     | 70070 West Ottawa                | Assessed |            | 7,459,500   |                   |           | 11,101,400      |                       |           | 18,560,900  |                    |
|                      |                  |                                  | Taxable  | 1          | 7,459,500   | 301,213           | 1         | 11,101,400      | 181,839               | 2         | 18,560,900  | 483,052            |
|                      | Renewable Energy | 70070 West Ottawa                | Assessed |            | 0           |                   |           | 0               |                       |           | 0           |                    |
|                      |                  |                                  | Taxable  | 1          | 0           | 0                 | 0         | 0               | 0                     | 1         | 0           | 0                  |
|                      | Sub Total        |                                  | Assessed |            | 7,459,500   |                   |           | 11,101,400      |                       |           | 18,560,900  |                    |
|                      |                  |                                  | Taxable  | 2          | 7,459,500   | 301,213           | 1         | 11,101,400      | 181,839               | 3         | 18,560,900  | 483,052            |
| 24 Spring Lake Twp   | Tool/Die         | 70300 Spring Lake                | Assessed |            | 264,500     |                   |           | 216,500         |                       |           | 481,000     |                    |
|                      |                  |                                  | Taxable  | 1          | 264,500     | 9,930             | 2         | 216,500         | 2,932                 | 3         | 481,000     | 12,862             |
| 25 Tallmadge Twp     | Tool/Die         | 41145 Kenowa Hills               | Assessed |            | 70,000      |                   |           | 204,607         |                       |           | 274,607     |                    |
|                      |                  |                                  | Taxable  | 1          | 70,000      | 2,592             | 1         | 204,607         | 2,667                 | 2         | 274,607     | 5,259              |
|                      | 41130 Grandville | Assessed                         |          | 3,024,500  |             |                   | 2,969,267 |                 |                       | 5,993,767 |             |                    |
|                      |                  | Taxable                          | 9        | 2,937,815  | 108,809     | 2                 | 2,969,267 | 38,711          | 11                    | 5,907,082 | 147,520     |                    |
|                      | Sub Total        |                                  | Assessed |            | 3,094,500   |                   |           | 3,173,874       |                       |           | 6,268,374   |                    |
|                      |                  |                                  | Taxable  | 10         | 3,007,815   | 111,401           | 3         | 3,173,874       | 41,378                | 13        | 6,181,689   | 152,779            |
| 26 Wright Twp        | Tool/Die         | 41145 Kenowa Hills               | Assessed |            | 410,600     |                   |           | 1,194,000       |                       |           | 1,604,600   |                    |
|                      |                  |                                  | Taxable  | 2          | 381,872     | 14,006            | 2         | 1,194,000       | 15,136                | 4         | 1,575,872   | 29,142             |
| 27 Zeeland Twp       | Agricultural     | 70350 Zeeland                    | Assessed |            | 536,000     |                   |           | 1,629,700       |                       |           | 2,165,700   |                    |
|                      |                  |                                  | Taxable  | 2          | 522,362     | 21,432            | 1         | 1,629,700       | 27,753                | 3         | 2,152,062   | 49,185             |
|                      | Tool/Die         | 70350 Zeeland (Pay 25%-expiring) | Assessed |            | 491,100     |                   |           | 514,900         |                       |           | 1,006,000   |                    |
|                      |                  |                                  | Taxable  | 2          | 490,697     | 15,099            | 1         | 514,900         | 6,576                 | 3         | 1,005,597   | 21,675             |
|                      | Sub Total        |                                  | Assessed |            | 1,027,100   |                   |           | 2,144,600       |                       |           | 3,171,700   |                    |
|                      |                  |                                  | Taxable  | 4          | 1,013,059   | 36,531            | 2         | 2,144,600       | 34,329                | 6         | 3,157,659   | 70,860             |
| 44 Coopersville City | Tool/Die         | 70120 Coopersville               | Assessed |            | 258,700     |                   |           | 1,069,100       |                       |           | 1,327,800   |                    |
|                      |                  |                                  | Taxable  | 3          | 250,953     | 11,974            | 4         | 1,069,100       | 25,356                | 7         | 1,320,053   | 37,330             |
| 65 Holland City      | Tool/Die         | 70020 Holland                    | Assessed |            | 1,264,200   |                   |           | 1,470,700       |                       |           | 2,734,900   |                    |
|                      |                  |                                  | Taxable  | 1          | 1,264,200   | 63,511            | 1         | 1,470,700       | 38,588                | 2         | 2,734,900   | 102,099            |
| 72 Hudsonville City  | Tool/Die         | 70190 Hudsonville                | Assessed |            | 237,600     |                   |           | 165,400         |                       |           | 403,000     |                    |
|                      |                  |                                  | Taxable  | 2          | 237,600     | 10,599            | 2         | 165,400         | 3,408                 | 4         | 403,000     | 14,007             |
| Countywide Total     |                  |                                  | Assessed |            | 15,556,000  |                   |           | 21,451,974      |                       |           | 37,007,974  |                    |
|                      |                  |                                  | Taxable  | 28         | 15,392,493  | 615,386           | 21        | 21,451,974      | 354,736               | 49        | 36,844,467  | 970,122            |

**NOTE: TOTAL LOST REVENUES INCLUDES ALL TAXING ENTITIES**



# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Human Resources

**Submitted By:** Marcie VerBeek

**Agenda Item:** Wage and Benefit Adjustments for County and Court  
Unclassified and Group T Employees for 2013

## SUGGESTED MOTION:

To approve the following wage and benefit adjustments for County and Court Unclassified Employees (Excluding Elected Officials, Judges and the Board of Commissioners) and Group T Employees for 2013:

- a. Wages: Effective January 1, 2013, increase the existing salary schedule by 1.75%.
- b. Benefits: In 2013 the employee co-pay on the 100/80 (high) and the 90/70 (low) POS plans would remain at a 20%. The High Deductible Health Plan with a Health Savings Account would have a zero co-pay, and the deductibles in 2013 would increase to \$1250 (single), and \$2500 (2 person /family) and the Employer will fund the deductible for 2013 at 75% (\$937 single/ \$1,875 two person/family). (Including Elected Officials, and Judges)

## SUMMARY OF REQUEST:

This recommendation is to provide for a 1.75% wage increase effective January 1, 2013 for County and Court Unclassified and Group T Employees. The wage adjustments for 2013 and 2014 for the Elected Officials and the Board of Commissioners was completed by the Officer's Compensation Committee and approved by the Board of Commissioners on March 28, 2012.

## FINANCIAL INFORMATION:

Total Cost: \_\_\_\_\_ General Fund Cost: \_\_\_\_\_ Included in Budget:  Yes  No

If not included in budget, recommended funding source: \_\_\_\_\_

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated  Non-Mandated  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 3: Maintain and expand investments in the human resources of the organization.

**ADMINISTRATION RECOMMENDATION:**  Recommended  Not Recommended  Without Recommendation

County Administrator: \_\_\_\_\_

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Administrator's Office

**Submitted By:** Al Vanderberg

**Agenda Item:** PA 2 Substance Abuse Funding Administration and Distribution

## SUGGESTED MOTION:

To approve the recommendation to rescind the December 23, 2008 Resolution regarding PA 2 Substance Abuse Funding administration and distribution and to approve and authorize the Board Chair and Clerk to sign the new Resolution for administration and distribution of PA 2 Substance Abuse Funding to the Lakeshore Coordinating Council (LCC).

## SUMMARY OF REQUEST:

In 2008 after much difficulty dealing with the LCC for PA 2 administration and distribution processes, the Board of Commissioners adopted a new procedure whereby the Board assumed control over distribution of 50% of the PA 2 Liquor Tax revenue, which typically was allotted to the LCC for distribution. County staff has distributed the funds since that time.

The change in leadership at LCC has resulted in a new era of good management at LCC and better cooperation between LCC and its member and partner agencies. At this time, we believe LCC is ready to assume management of the 50% PA 2 Liquor Tax revenue once again.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve the County's Organization and Services.

Objective: 1: Maintain systems and programs of continuous improvement to gain efficiencies and improve effectiveness.

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012



# County of Ottawa

*Administrator's Office*

**Alan G. Vanderberg**  
*County Administrator*

**Keith A. Van Beek**  
*Assistant County Administrator*

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**DATE:** October 5, 2012  
**TO:** Chair Swartout and the Finance and Administration Committee  
**FROM:** Keith Van Beek, Assistant County Administrator  
**SUBJECT:** Lakeshore Coordinating Council and PA 2 Funding Changes

The Strategic Plan of the Board of Commissioners identified a goal of providing the most effective administration and funding for co-occurring mental health/substance abuse services in 2012. Many of you are aware of a history of disagreement regarding administration of PA 2 funding with the Lakeshore Coordinating Council (LCC). This memorandum is intended both as a brief update on the topic, but also to recommend changes to the relationship with LCC and the current handling of PA 2 funds as outlined in the **attached** Resolution.

A report by the Planning and Performance Improvement Department in 2006, followed by intensive work and recommendations by County Administration in 2008, resulted in the attached Resolution adopted December 23, 2008, by the Board of Commissioners. That Resolution established a process whereby 50% of the PA 2 funds were forwarded to LCC, and then immediately returned to the County for distribution and utilization for substance abuse prevention and treatment programs within Ottawa County. While the exchange of the 50% of funding was done to satisfy state law and obtain matching funds for LCC, the distribution of funding was taken over by the County in recognition of issues and concerns with LCC.

Much work has been done in the past year, by Commissioners serving on the LCC Board, Community Mental Health staff and others, to correct the issues and concerns and improve the relationship with LCC. Meetings with and information from new LCC Executive Director Kori White-Bissot, confirm an organizational commitment and capacity to better analyze the needs in our community, work with the provider network to meet those needs, and analyze and hold accountable that provider network for the use of public funding.

As a result of these improvements, the overall process and specific items contained in the December 23, 2008 Resolution is no longer the optimal method for the County to distribute and utilize PA 2 funding. Rather, it is recommended that LCC work with Ottawa County in proposing a yearly budget for PA 2 funding, contract directly with various providers (including Ottawa County CMH) for the provision of substance abuse prevention and treatment services, and provide oversight and monitoring of the various service providers. These recommendations will be included in a resolution that will also rescind the December 23, 2008 Resolution.

Kori White-Bissot and County staff will be present at the meeting to answer any questions you might have regarding these proposed changes. An update will also be provided at an upcoming Health and Human Services Committee meeting on this topic.

**COUNTY OF OTTAWA**

**STATE OF MICHIGAN**

**RESOLUTION**

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the 23<sup>rd</sup> day of December, 2008 at 10:30 o'clock p.m. local time.

PRESENT: Commissioners: Mrs. Kortman, Messrs. Kuyers, Swartout, Mrs. Ruiters, Messrs. Rycenga, Schrottenboer, Disselkoe, Berghorst, Holtrop, Holtvluwer. (10)

ABSENT: Commissioners: Mr. Hehl (1)

It was moved by Commissioner Swartout and supported by Commissioner Ruiters that the following Resolution be adopted:

WHEREAS, pursuant to the provisions of the State Convention Facility Development Act, MCL 207.621 et seq., specifically MCL 207.630(3), funds remaining in the Michigan Convention Facility Development Fund at the end of the fiscal year ("PA2 Funds") are to be transferred, pursuant to formula, to counties, with an amount equal to 50% of the distribution used for substance abuse prevention and treatment programs within a receiving county; and,

WHEREAS, pursuant to the provisions of the General Property Tax Act, MCL 211.8 et seq., specifically MCL 211.24e, the county receiving a distribution under MCL 207.630 for substance abuse purposes is required to forward 50% of those funds to the

coordinating agency designated for that county, with said funds to be used only for substance abuse prevention and treatment programs in the county from which the proceeds originated; and,

WHEREAS, the Ottawa County Board of Commissioners has traditionally utilized 100% of Convention Facilities Development Act distributions (“PA2 Funds”) from the State of Michigan for substance abuse prevention and treatment programs within Ottawa County, with 50% of those funds being forwarded to the Lakeshore Coordinating Council, the coordinating agency designated for Ottawa County, and the remaining 50% being directly distributed and utilized by the Ottawa County Board of Commissioners for substance abuse prevention and treatment programs within Ottawa County; and,

WHEREAS, the Ottawa County Board of Commissioners believes that it is in the position to best distribute all substance abuse treatment monies within Ottawa County, with the advice of the Lakeshore Coordinating Council;

**NOW THEREFORE BE IT RESOLVED:**

1. That Ottawa County Board of Commissioners will continue to allocate 100% of the funds received by Ottawa County from the Michigan Convention Facility Development Fund pursuant to MCL 207.630(3) (“PA2 Funds”) for substance abuse prevention and treatment programs, in accordance with its traditional practices;
2. Ottawa County will notify its designated coordinating agency, the Lakeshore Coordinating Council, as to the substance abuse prevention and/or treatment programs to which the Ottawa County Board of

Commissioners intends to allocate the PA2 Funds, and as to the manner of distribution;

3. Upon receipt of the PA2 Funds from the State of Michigan, Ottawa County will forward 50% of those funds to the Lakeshore Coordinating Council. The Lakeshore Coordinating Council will document the receipt of those funds and return all of the funds received to Ottawa County within thirty (30) days;

4. Ottawa County will document and provide the Lakeshore Coordinating Council with information detailing the distribution and use of the returned PA2 Funds, as determined by the Ottawa County Board of Commissioners;

5. The programs which receive the funds from Ottawa County will provide the Ottawa County Board of Commissioners and the Lakeshore Coordinating Council with a summary of the purposes for which PA2 Funds were used and the results achieved, utilizing the required State of Michigan format for such reports;


6. The Lakeshore Coordinating Council and substance abuse prevention and treatment programs providing services to Ottawa County may make recommendations to Ottawa County for the use of PA2 Funds through a process to be approved by the Ottawa County Board of Commissioners.

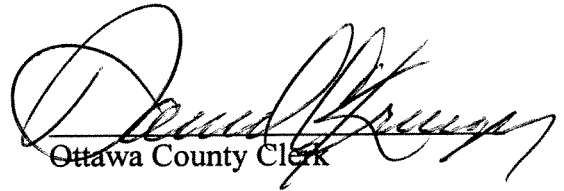
BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed.

YEAS: Commissioners: Messrs. Holtrop, Holtvluwer, Swartout, Schrottenboer,  
Mrs. Kortman, Mrs. Kuyers, Mrs. Ruiter, Messrs. Rycenga, Hehl,  
Disselkoen. (10)

NAYS: Commissioners: Mr. Berghorst. (1)  
\_\_\_\_\_  
\_\_\_\_\_

ABSTENTIONS: Commissioners: None  
\_\_\_\_\_  
\_\_\_\_\_

RESOLUTION ADOPTED:  
  
Chairperson, Ottawa County  
Board of Commissioners

  
Ottawa County Clerk

**COUNTY OF OTTAWA**

**STATE OF MICHIGAN**

**RESOLUTION**

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the \_\_\_ day of \_\_\_\_\_, 2012 at \_\_\_\_\_ o'clock p.m. local time.

PRESENT: Commissioners: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

ABSENT: Commissioners: \_\_\_\_\_

\_\_\_\_\_

It was moved by Commissioner \_\_\_\_\_ and supported by Commissioner \_\_\_\_\_ that the following Resolution be adopted:

WHEREAS, under the provisions of the State Convention Facility Development Act, MCL 207.621 et seq., specifically MCL 207.630(3), funds remaining in the Michigan Convention Facility Development Fund at the end of the fiscal year (“PA2 Funds”) are to be transferred, pursuant to formula, to counties, with an amount equal to 50% of the distribution to be used for substance abuse prevention and treatment programs within a receiving county; and,

WHEREAS, pursuant to the provisions of the General Property Tax Act, MCL 211.8 et seq., specifically MCL 211.24e, a county receiving a distribution under MCL 207.630 for substance abuse prevention and treatment programs is required to forward at



least 50% of those received funds to the substance abuse coordinating agency designated for that county, with said funds to be used only for substance abuse prevention and treatment programs in the county from which the proceeds originated; and,

WHEREAS, the substance abuse coordinating agency for Ottawa County is the Lakeshore Coordinating Council; and,

WHEREAS, the Ottawa County Board of Commissioners has, in the past, utilized in excess of 50% of PA2 Funds distributions from the State of Michigan for substance abuse prevention and treatment programs within Ottawa County; and,

WHEREAS, the Ottawa County Board of Commissioners has determined that, at this time, it is in the best interest of the residents of Ottawa County to distribute to the Lakeshore Coordinating Council (1) 50% of PA2 monies received by Ottawa County under the provisions of the State Convention Facility Development Act and (2) such additional portions of PA2 monies as may be designated by the Ottawa County Board of Commissioners for such purposes.

NOW THEREFORE BE IT RESOLVED:

1. That the Ottawa County Board of Commissioners will continue to allocate the statutory required 50% of monies received by Ottawa County from the Michigan Convention Facility Development Fund pursuant to MCL 207.630(3) (“PA2 Funds”) for substance abuse prevention and treatment programs within Ottawa County and such additional portions of PA2 monies, as may be designated for such purposes by the Ottawa County Board of Commissioners, in

accordance with the requirements of PA2 and the past practices of the Ottawa County Board of Commissioners.

2. Upon receipt of the PA2 Funds from the State of Michigan, Ottawa County will forward at least 50% of those funds and such additional portion of PA2 monies as may be designated by the Ottawa County Board of Commissioners for such purposes, to the Lakeshore Coordinating Council, for expenditures on substance abuse prevention and treatment programs within Ottawa County.
3. The Lakeshore Coordination Council will notify the Ottawa County Board of Commissioners of the substance abuse prevention and treatment programs to which the Lakeshore Coordinating Council intends to allocate Ottawa County's PA2 Funds, and as to the manner of distribution of those funds;
4. The Lakeshore Coordinating Council will provide the Ottawa County Board of Commissioners with a written report of the purposes for which PA2 Funds were allocated and used and the results achieved thereby, utilizing the required State of Michigan format for such reports, and will provide such other and further information and reports as the Ottawa County Board of Commissioners may require.
5. The Ottawa County Board of Commissioners may, from time-to-time, make recommendations to the Lakeshore Coordinating Council for the use of PA2 Funds within Ottawa County.
6. This Resolution shall become effective on January 1, 2013.

BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed, including any conflicting provisions of the Resolution on this subject matter adopted by the Ottawa County Board of Commissioners on December 23, 2008.

YEAS: Commissioners: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

NAYS: Commissioners: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

ABSTENTIONS: Commissioners: \_\_\_\_\_

\_\_\_\_\_

\_\_\_\_\_

RESOLUTION ADOPTED:

\_\_\_\_\_  
Chairperson, Ottawa County  
Board of Commissioners

\_\_\_\_\_  
Ottawa County Clerk

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Administrator's Office

**Submitted By:** Al Vanderberg

**Agenda Item:** Alliance for Innovation

## SUGGESTED MOTION:

To approve the membership to the Alliance for Innovation in collaboration with Arizona State University and ICMA at a cost of \$7,500 to be paid from funds set aside for the 4 C's Strategic Initiative.

## SUMMARY OF REQUEST:

The Alliance for Innovation, Transforming Local Government, is a forum for sharing ideas and solutions in government, including reflection, analysis, and debate. Unique to the Alliance, every employee is a member and eligible for all discounts, resources, services, and benefits. The Regional Director provides onsite assistance with each organizations' projects, services, and programs.

The services provided by the Alliance are as follows: Access to Innovative Content includes news alerts, leading practices, and awards. The Knowledge Network is a tool to collaborate with over 25,000 local government leaders. The Ambassador Program designates an ambassador or primary point of contact to distribute information and coordinate active engagement. Free job postings are offered through the Alliance website and a Members Group Reading List provides reading suggestions for the organizations' book club. The Transforming Local Governments annual conference attracts attendees from local governments that are deliberately seeking new and innovative ways to meet new challenges and provide high quality service to the communities they serve.

The Alliance would provide Ottawa County with a major tool to foster more innovation on a mass scale to all employees as the organization strives for more efficiency and cost savings. The University of Arizona said, "82% of Alliance members are above the average rate in their adoption of innovative practices, and over half are in the very high category."

The value of the membership will be evaluated after one year, to ensure the return justifies the price.

## FINANCIAL INFORMATION:

Total Cost: \$7,500.00 | General Fund Cost: \$7,500.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source: 4 C's Strategic Initiative

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 4: To Continually Improve The County's Organization and Services.

Objective: 1: Maintain systems and programs of continuous improvement to gain efficiencies and improve effectiveness.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012



# County of Ottawa

## Administrator's Office

**Alan G. Vanderberg**  
*County Administrator*

**Keith A. Van Beek**  
*Assistant County Administrator*

12220 Fillmore Street, Room 331,  
West Olive, Michigan 49460  
(616) 738-4898  
e-mail: [avanderberg@miottawa.org](mailto:avanderberg@miottawa.org)  
[kvanbeek@miottawa.org](mailto:kvanbeek@miottawa.org)  
website: [www.miottawa.org](http://www.miottawa.org)

**DATE:** October 16, 2012

**TO:** Alan Vanderberg

**FROM:** Shannon McGoran, Management Analyst

**SUBJECT:** Alliance for Innovation Membership

The Alliance for Innovation, Transforming Local Government, is a forum for sharing ideas and solutions in government, including reflection, analysis and debate. Unique to the Alliance, every employee of a member organization, is eligible for all discounts, resources, services and benefits. The Regional Director provides onsite assistance with each organizations' projects, services and programs. Of the 300 members, the Central Region includes 70 members. Three are in Michigan, City of Novi, City of Ann Arbor and Washtenaw County with more possibly joining. Thirty Eight Counties are members nationwide.

The services provided by the Alliance are as follows:

- **Access to Innovative Content** includes news alerts, leading practices and awards. A monthly e-newsletter highlights innovation and is distributed along with innovation case studies and white paper research.
- The **Knowledge Network** is a tool to collaborate with over 25,000 local government leaders, post and respond to questions and join ongoing dialogue to share local government topics. Every member can utilize on-demand webinars and digital documents.
- The **Ambassador Program** designates an ambassador or primary point of contact to distribute information and coordinate active engagement. This person will receive email updates, tips, strategies to innovation ideas.
- **Free Job Postings** are offered through the Alliance website and included in the bi-monthly Alliance Job Center electronic newsletter.
- A **Members Group Reading List** provides reading suggestions for the organizations' book club.
- This is what the Alliance says about the **Transforming Local Government Conference**. "TLG is different from any other conference you will attend. TLG attracts attendees from local governments that are deliberately seeking new and innovative ways to meet new challenges and provide high quality service to the communities they serve. TLG is recognized for its dynamic content, which encourages team building, free thinking and fosters

unprecedented ideas. Participants hear presentations directly from the teams that have created some of the most innovative programs and projects in local government today.”

The Alliance would provide Ottawa County with a major tool to foster more innovation on a mass scale to all employees as the organization strives for more efficiency and cost savings. The \$7500 membership fee would be paid for by the 4C initiative funding. In addition, it's possible to defer some of the cost by hosting webinar and trainings to other local units, charging them a small fee. James Svara, Director of Center of Urban Innovation with Arizona State University said, “82% of Alliance members are above the average rate in their adoption of innovative practices, and over half are in the very high category.”

Please see the attached files entitled Alliance for Innovation Membership.pdf and DRT95.ppt as prepared by Greg Stopka, the Central Regional Director. The Alliance link is also provided for your convenience and further review, <http://transformgov.org/en/home>.

# ALLIANCE FOR INNOVATION

A COMMUNITY SHAPING THE  
FUTURE OF LOCAL GOVERNMENT



TOGETHER WE ARE DISCOVERING, TESTING  
AND ACCELERATING THE ADOPTION OF  
EMERGING PRACTICES

[www.transformgov.org](http://www.transformgov.org)



Welcome to the Alliance for Innovation! The Alliance has been serving local governments dedicated to transforming their organizations since 1979.

The opportunities and challenges ahead require that we work together to prepare our communities for the future. The Alliance provides a unique forum for reflection, analysis, debate and sharing of ideas and solutions needed in local government. Through a blend of services and resources specifically targeted to local government, the Alliance helps identify proven ways to build successful communities.

Through membership, **everyone** in your organization is an Alliance member and is eligible for all member benefits, services, resources and discounts. Our unique networking structure lets staff from every discipline build peer networks in other organizations across North America for learning, idea sharing, and professional growth.

While belonging to the Alliance entitles you and your organization to receive many benefits, equally as important is the opportunity belonging provides for you to contribute to the innovations and practices in local government. Contributing members tell us that what they give has as much value as what they receive through their Alliance membership.

Regional networking is also an important element of the Alliance. Every member is assigned a Regional Director who serves as your primary contact with the Alliance. Regional Directors are available to support and provide assistance with the many projects, programs and services underway in your organization.

We value having innovative minds in the Alliance community as we work with members to transform local government. Stay connected, get involved and take advantage of all that being a member of the Alliance for Innovation has to offer!

Sincerely,

Karen Thoreson  
President/Chief Operating Officer

## ABOUT THE ALLIANCE FOR INNOVATION:

*"Participation in the Alliance for Innovation is a unique opportunity for the entire organization to become engaged in creating, developing and implementing innovative ideas to enhance local government operations and build stronger communities."*

- Tom Bonfield, 2011-2012 Alliance Board Chair

The Alliance for Innovation is transforming local government through the power of innovation and collaboration. With Arizona State University and ICMA, we serve as the platform for local governments who are passionate about nurturing an innovative culture and building the future of local government today through:

**Knowledge Sharing:** The Alliance disseminates information to accelerate the adoption of innovative practices in the profession. Through access to innovative content, learning opportunities and our online tools, we establish the free-flow of information vital to your organization.

**Organizational Development:** We engage organizations in their continuous learning journey. Conferences, webinars and workshops provide cutting edge, pragmatic and relevant learning opportunities.

**Networking:** The Alliance connects local government practitioners to the people and resources needed to push beyond traditional boundaries. We are building a community of innovators through face to face and virtual platforms.

**Research:** By leveraging the capacity of Arizona State University-School of Public Affairs, local government case studies, award submittals, and a network of academics, we facilitate research on emerging practices. With our corporate partners, we provide opportunities to pilot new ideas and test products entering the local government marketplace.

**Get started with us today!**  
Visit [www.transformgov.org](http://www.transformgov.org)  
Click "Create Account"  
Set up your personal profile





Discover why "82% of Alliance members are above the average rate in their adoption of innovative practices, and over half are in the very high category.

- Dr. James H. Svara, Director, Center of Urban Innovation, Arizona State University



## REGIONAL DIRECTORS

Every member is assigned a Regional Director who serves as your primary contact with the Alliance. We hear from our members and communicate issues of importance to their organization. This hands-on approach provides members with vital information needed to help manage the ever increasing demands of local government and builds lasting and quality relationships.

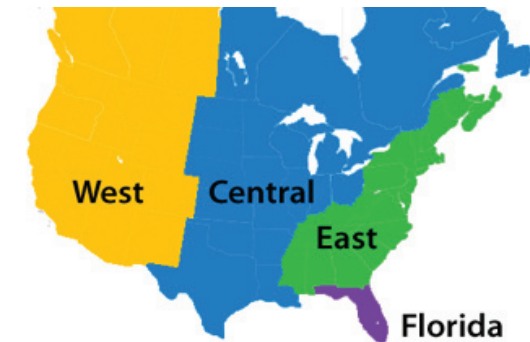
Regional Directors are available to schedule site visits, assist with national inquiries, coordinate learning opportunities and serve as a catalyst for your innovation team.

### West

Located in Phoenix, AZ  
Pamela Muse  
888.468.6450  
PMuse@transformgov.org

### East

Located in Cornelius, NC  
Toni Shope  
800.777.2509  
TShope@transformgov.org



### Central

Located in Chicago, IL  
Greg Stopka  
866.778.8067  
GStopka@transformgov.org

### Florida

Located in Tampa, FL  
Tracy Miller  
813.857.8466  
TMiller@transformgov.org

## ALLIANCE CALENDAR OF EVENTS

*"The e-learning programs of the Alliance have proven to be a great value for our training budget. we are able to receive training from top quality presenters without having to spend money in travel expenses. the convenience of the e-learning programs have also provided an opportunity for more employees to attend the training, creating richer dialogue and follow up among our staff."*

-Matthew Vanderhorst, Customer Service Director, Montgomery, OH

Visit the Alliance Calendar by scanning the QR Code to the right or visit [www.transformgov.org/en/calendar](http://www.transformgov.org/en/calendar) for a list of all events and activities!



## INNOVATIVE CONTENT

Check out the Members Only Section of the Alliance webpage for access to Innovative Content!

**Gov News:** News alerts, cutting edge practices, and awards/recognition of Alliance Members.

**Transformations:** Monthly e-newsletter that highlights innovations by local governments from local governments, the private sector and the academic community.

**IDEAS Quarterly:** IDEAS is a theme based periodical that shares best practices and thought provoking information that impacts local governments.

**Innovation Case Studies:** Cities/Counties are eligible to submit Submissions are solicited annually to be considered to present at the annual Transforming Local Government Conference. All case study applications are available in the Members Only section of the website.

**Innovation Awards:** Award applications are received annually to be considered for the J. Robert Havlick Award for Innovation, the Thomas H. Muehlenbeck Award for Excellence, and the Outstanding Achievement in Local Government Innovation Awards. Awards are presented at TLG.

**Research:** Download white papers from academic scholars, the private sector and foundations.



## KNOWLEDGE NETWORK



The Knowledge Network (KN) is your online community to connect with local government professionals! The Knowledge Network is built on rich content, social networking and knowledge sharing. This community is the result of a unique partnership between the Alliance, ICMA and the School of Public Affairs at Arizona State University and is made possible by dedicated Alliance and ICMA members.

### Sign Up today and:

- Interact and collaborate with over 25,000 local government leaders across multiple disciplines
- Post and respond to questions related to local government issues
- Access a rich library of articles, research papers, case studies, white papers and other valuable resources
- Join Groups to start or join ongoing dialogue and share information on local government topics
- Access specialized Alliance "Member Only" content on emerging practices
- Share your success with others localities

### How to Participate:

Click Sign in at [www.transformgov.org](http://www.transformgov.org)  
New Users: Click on [Create Account](#)  
View [Knowledge Network Training in Alliance OnDemand](#).



## JOB CENTER



The Alliance and ICMA have built the premier Job Center for local government job postings. Whether you are seeking a job or wish to post your jobs to a wide network of professionals, our combined Job Center is the best place to gain maximum exposure by taking full advantage of traffic from two of the leading associations in our industry. Features include: search by location, salary and/or population; interactive map; Knowledge Network topic tagging; pay by credit card or purchase order.

Alliance members receive exclusive benefits by placing postings through the Alliance website at [transformgov.org](http://transformgov.org) including exposure in the bi-monthly Alliance Job Center electronic newsletter. Most importantly, all job postings at the professional staff level (below Assistant Department Head) are **FREE** for Alliance members when posted through [transformgov.org](http://transformgov.org).

# LEARNING EDGE – IGNITE YOUR THINKING

The Alliance provides cutting edge, pragmatic and relevant learning opportunities through a variety of environments. Organizations have access to the tools necessary to observe, learn and apply innovations. The Alliance focuses on the Team Experience to make an impact deep within your organization to improve your capacity to deliver superior services.

Six key learning focus areas can help transform your organization:

**Sustainability:** Focuses on the environment, economic, social, and organizational impacts of sustainability

**Learning and Innovation:** Promotes creative thinking, technology and the innovation process

**Leadership & Governance:** Focuses on leadership skills, accountability and strategic thinking

**Service:** Engages internal and external stakeholders in the delivery of government services

**Results & Outcomes:** Teaches the tactics used for performance and transparency in government

**Collaboration & Teamwork:** Develops internal and external partnership skills

## GET ENGAGED THROUGH A VARIETY OF OPPORTUNITIES

**Conferences:** Conferences offer opportunities to showcase your successes while networking with others who have similar interests.

**Transforming Local Government Conference (TLG):** Dynamic content, team building, free thinking, fostering unprecedented ideas

**BIG Ideas:** Provocative conversations, exploration of important topics, interactive format

**e-Learning:** With the use of technology, information is delivered to meet your life-long learning needs

**Hot Topic Webinars:** Diverse perspectives, timely topics, continued dialogue

**Learning Cafés:** Sample of TLG at your fingertips, interactive dialogue

**Managers Forums:** Cutting-edge management topic discussions

**Ambassador Webinars:** Innovative skills and strategies to build an innovative organization

**Workshops:** Host an internal or regional workshop! Affordable, experienced local government trainers, presenters and speakers deliver in-depth, practical and customized content.



# ALLIANCE ONDEMAND

*The tools you need, when you need them*

Alliance OnDemand provides you a true on-demand experience with Webinars, White Papers, Innovation Bundles, Digital Docs and more in an easy to navigate storefront! The storefront lets you search for products by category and product type, with a streamlined checkout and access to your purchases immediately!

## Login

Login is at the screen-right side of the store. Use your Knowledge Network username and password to add items to your shopping cart.

## Search by Category

All of our products are divided into Alliance Learning Areas to make it easy for you to find topical information relevant to your needs:

- Collaboration and Teamwork
- FREE to Members
- Leadership and Governance
- Learning and Innovation
- Results and Outcomes
- Service
- Sustainability

## Buy Credits for On Demand Products

Credits function just like money, with each credit assigned a dollar value. You can use these credits to purchase any of our products. Members can buy credits for \$20 and non-members can buy them for \$40. Everyone saves 20% when purchasing credits. Credits must be purchased in increments of three (3). The more you use them the more you save! Credits last for a year, so you can purchase up to 36 now and spread their usage out.

## Preview On Demand Webinars

You can view a 2 minute preview of all of our webinars on demand by simply clicking on a webinar you are interested in, choosing "MORE INFO" and clicking the "Preview" tab or the (-> button). We want to make it as easy as possible for you to decide what content is right for you and your peers.

# ALLIANCE FOR INNOVATION AMBASSADOR PROGRAM

**Interested in serving as a proponent of innovation within your organization and throughout the profession? Become an Innovation Ambassador:**

- Serve as the primary point of contact to distribute Alliance information and encourage active engagement in Alliance activities throughout your organization
- Share success stories and innovative practices in your organization
- Build your innovation skills



**As an Innovation Ambassador you receive special attention...**

- Monthly e-mail updates featuring interviews with well-respected local government professionals, innovation tips and strategies to succeed in your profession
- Resources to help promote innovation in your organization
- Access to the Ambassador Group in the Knowledge Network to exchange information and ideas
- Free quarterly webinars to provoke thought and build innovation skills

**Sign Up Today:** Contact your Regional Director for more information and to enroll.

## CORPORATE PARTNERS - DELIVERING INNOVATIVE SOLUTIONS

Corporate partners provide opportunities to pursue innovative solutions, cost savings, and to initiate greater effectiveness specific to their industry. They offer unique products, consulting, pilot opportunities and customized training at reduced rates for members. Visit the Corporate Partners page learn more.

Contact the Regional Director in your area for more information, introductions and to schedule demonstrations.



## 20 WAYS TO STAY CONNECTED:

The following are 20 ways members tell us they stay connected to the Alliance for Innovation:

1. Schedule a Membership Briefing or introduction with your Regional Director
2. Follow us on Twitter, Facebook and YouTube
3. Participate in an Alliance Resources Webinar
4. Register in the Knowledge Network – connect with peers, find and add documents, join groups of interest, and stay informed
5. Add a link to the Alliance on your intranet
6. Become an Ambassador – receive monthly updates and build your innovation skills
7. Conduct Internal Innovation Briefings on a Regular Basis
8. Share Your Success – send press releases, newsletters, etc. to your Regional Director so we can develop national newsletter and website articles
9. Start a book club using the books suggested in the Members Group Reading List
10. Innovation Awards Programs - start an internal innovations awards program and the winner(s) attend the annual Transforming Local Government Conference and/or other Alliance events
11. Start a *Lunch and Learn* series using Alliance Webinars – available live or OnDemand
12. Let your regional director help find speakers, trainers and presenters for local and state association meetings/conferences
13. Send a team to the Transforming Local Government Conference (TLG)
14. Start a Transforming Local Government (TLG) Alumni Program – share all the great ideas your team learns annually at TLG with past attendees and keep the momentum going in your community
15. Submit Innovation Studies for consideration to present at our annual conference (TLG)
16. Apply for our annual Innovation Awards
17. Invite colleagues from neighboring communities to a monthly/quarterly brown bag lunch to share innovations
18. E-mail/call your topics of interest to your Regional Director. We want to hear from you
19. Print this list, add your ideas, and distribute at your next employee meeting
20. Tell your Regional Director how you benefit from belonging to the Alliance and how they can better serve you

***Learn. Innovate. Lead.***

Corporate Office  
411 N Central Ave  
Ste 400  
Phoenix, AZ 85004  
P: 888.496.0944  
F: 602.496.0946

# 2013 Transforming Local Government Conference

## COOL COMMUNITIES

Atlanta, GA  
April 10-12, 2013



Atlanta, GA  
- I want more  
Community  
engagement!

# What Is the Alliance for Innovation?

## Community of Local Governments

- ▣ Testing
- ▣ Discovering
- ▣ Accelerating the Adoption of New Ideas

## How Is This Done?

- ▣ Knowledge Sharing
- ▣ Organization Development
- ▣ Networking
- ▣ Research



# What is the Alliance for Innovation?



- International Non-Profit Celebrating 33 Years
- 300+ members
- Governed by Board of Directors
- Headquarters: Arizona State University



INNOVATION

*"You can remix  
it, change it up,  
soup it up and  
make it your  
own!"*

**Narrow Definition:** Idea, Practice, or Product that is  
New, Original, Cutting edge

**Broad Definition:** Introducing Change with the  
Intention of Improving Process or Results

- New to Organization
- Innovative Compared to Previous Practice
- Not Necessarily Original

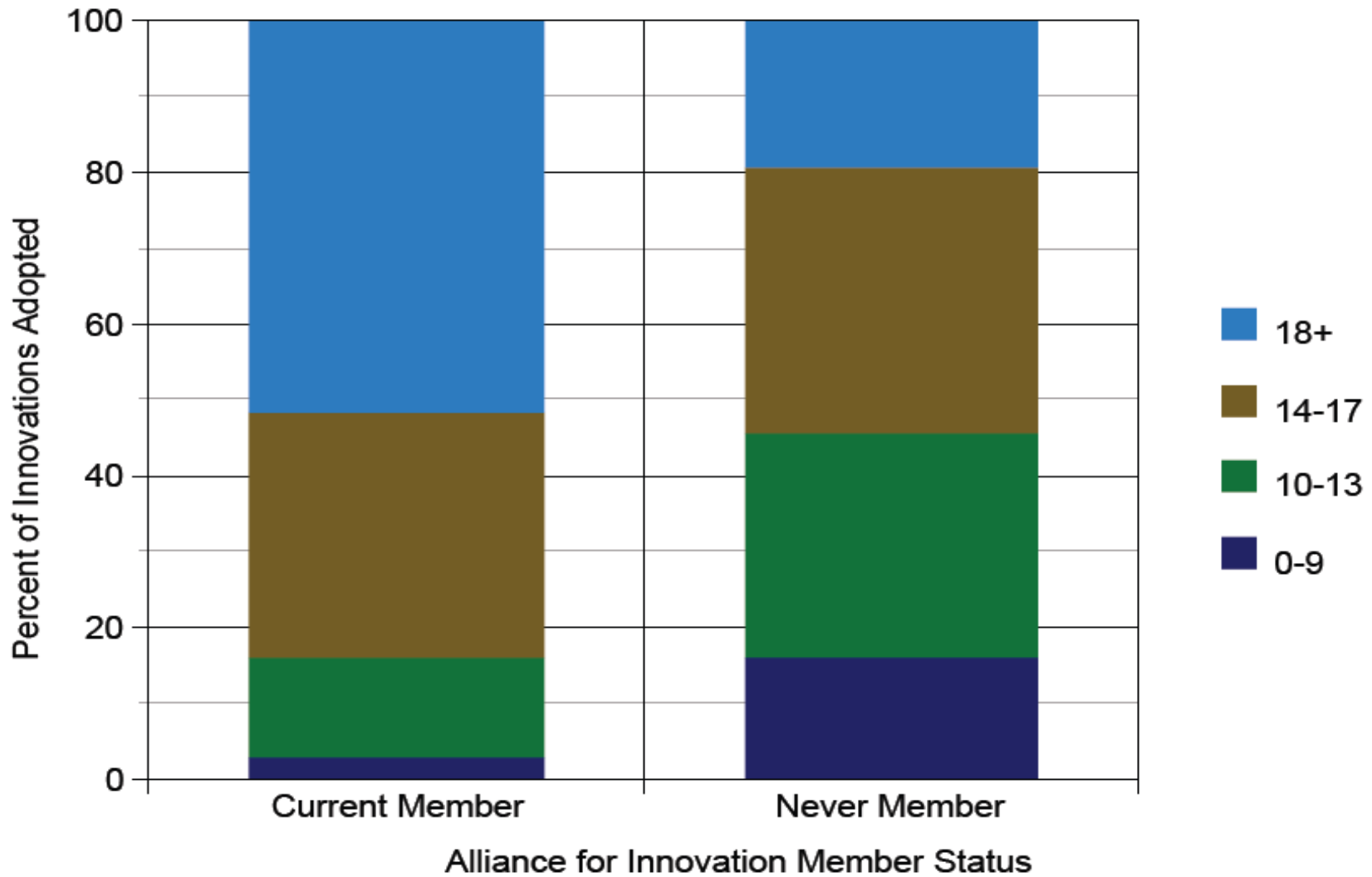


# The Alliance is Unique



- Full & Part Time
- All Department Disciplines
- Elected Officials

## Innovations Adopted by Local Governments



Arizona State University - School of Public Affairs

*“82% of Alliance for Innovation members are above the average local government in their adoption of innovative practices. Many are national award winning cities and counties.”*  
-James Svara, Director, ASU

# Member Benefits

- ▣ Access to Emerging Practices
- ▣ Knowledge Network
- ▣ Learning
- ▣ Research



**REAP THE BENEFITS!**

# Value Added Benefits

- \* National Job Board
- \* Alliance Pilots
- \* FREE Federal Grant Research Tool
- \* Pilots on New Technology and Services
- \* Academic White Papers



# Alliance Ambassador Program

## Grow Engagement

- \* Newsletter
- \* Research Requests
- \* Share Best Practices
- \* Sign Up New Accounts
- \* Recruit New Ambassadors



## Build a Culture of Innovation

- \* Ambassador Webinars
- \* Proactive Use of the Alliance Material
- \* Organize Webinar Events

## Support the Alliance

- \* Share Best Practices
- \* Answer Knowledge Network Question
- \* Key Contact for Other Alliance Members

# Board Member Quote

*“Participating in the Alliance for Innovation is a unique opportunity for the entire organization to become engaged in creating, developing and implementing innovative ideas to enhance local government operations and for building stronger communities”.*



Tom Bonfield  
City Manager  
Durham, NC

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/26/2012

**Requesting Department:** Administrator's Office

**Submitted By:** Keith Van Beek

**Agenda Item:** Establish New Compensation for the Board of Ottawa County Road Commissioners effective January 1, 2013

## SUGGESTED MOTION:

To approve a new compensation package for the Board of Ottawa County Road Commissioners to be effective January 1, 2013, establishing a base salary of \$9,000 for Commissioners and \$9,500 for the Chairperson, retention of life insurance benefits, and discontinuation of health insurance benefits.

## SUMMARY OF REQUEST:

As outlined in the attached memorandum, the Finance and Administration Committee discussed the compensation package for Ottawa County Road Commissioners at their October 16, 2012 meeting. As two positions are currently open on the Road Commission, the committee decided to make a recommendation to the full Board of Commissioners now so potential applicants would know what the compensation for the position will be effective January 1, 2013.

Similar to changes made for County Commissioners effective January 1, 2013, it is recommended that the health insurance benefit be discontinued while the base salary is increased. Currently some members of the Road Commission take advantage of the health insurance, while others receive an opt-out payment in lieu of the benefit. The recommendation of establishing a new base salary of \$9,000 for Commissioners and \$9,500 for the Chairperson reflects both calculations that approximate the total compensation currently when combining existing salary and the value of health insurance, and also data on salary for Road Commissioners compiled from comparable counties.

The recommendation would establish this new compensation for all five (5) Commissioners effective January 1, 2013, as limitations referenced in previous actions regarding salary only impact decreases for appointees or elected officials during their term of office, and not increases to their salary. The costs of these changes are fully recognized in the Road Commission budget and not by the County. The net impact on the Road Commission budget, however, is effectively nothing as the increase in salary is offset by the discontinuation of health.

## FINANCIAL INFORMATION:

Total Cost: \$0.00      General Fund Cost: \$0.00      Included in Budget:     Yes     No

If not included in budget, recommended funding source: Road Commission Budget

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated       Non-Mandated       New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal:

Objective:

**ADMINISTRATION RECOMMENDATION:**     Recommended     Not Recommended     Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Finance and Administration Committee 10/16/2012



# County of Ottawa

*Administrator's Office*

**Alan G. Vanderberg**  
*County Administrator*

**Keith A. Van Beek**  
*Assistant County Administrator*

12220 Fillmore Street, Room 331, West Olive, Michigan 49460!

West Olive (616) 738-4898

e-mail: [avanderberg@miottawa.org](mailto:avanderberg@miottawa.org)

e-mail: [kvanbeek@miottawa.org](mailto:kvanbeek@miottawa.org)

[www.miottawa.org](http://www.miottawa.org)

**DATE:** October 5, 2012

**TO:** Chair Swartout and the Finance and Administration Committee

**FROM:** Keith Van Beek, Assistant County Administrator

**SUBJECT:** Discussion on Health Insurance for Ottawa County Road Commissioners

Staff was asked to bring forward information regarding the compensation of appointed Road Commissioners, especially in light of the change effective January 1, 2013, when County Commissioners no longer have health insurance as part of their compensation. The Board of Commissioners has the authority to establish the compensation for the appointed Road Commissioners. This memorandum is intended to provide background information and relevant data to support a discussion and decision of the Board of Commissioners in relation to this question.

By action of the Board of Commissioners, the Road Commission was expanded from three (3) to five (5) members effective January 1, 2011 (**see attached**). As part of that action, new salaries were set for new Road Commissioners. This was an interesting exercise in that Michigan law (MCL 45.421) establishes that the "annual salaries of all salaried county officers ... shall not be diminished during their term of office." This resulted in a difference in the annual salary for existing Road Commissioners, whereby incoming Commissioners were compensated at \$4,800 and the existing Road Commissioners received \$8,000. Newly appointed (or re-appointed) members will then receive the new rate of \$4,800 effective upon the commencement of a new term.

An Attorney General's opinion has established that fringe benefits are "compensation" but are not within the category of salary. When applied to this question, the Board of Commissioners could reduce or remove health insurance or other fringe benefit during the course of an existing appointed official's term of office. Commissioners will recall that the Officers' Compensation Commission considered, and then determined to raise the recommended salary of Board of Commissioners in recognition that health insurance was discontinued as a fringe benefit.

Similar to data collected to assist the Officers' Compensation Commission in determining the salary for elected officials, data was collected and is **attached** showing salary data for comparable counties in Michigan.



**COUNTY OF OTTAWA**

**STATE OF MICHIGAN**

**RESOLUTION**

At a regular meeting of the Board of Commissioners of the County of Ottawa, Michigan, held at the Fillmore Street Complex in the Township of Olive, Michigan on the 23<sup>rd</sup> day of November 2010 at 1:30 o'clock p.m. local time.

PRESENT: Commissioners: Mrs. Kortman, Messrs. Kuyers, Swartout,  
Mrs. Ruiter, Messrs. Hehl, Rycenga, Schrottenboer, Disselkoen, Karsten,  
Holtrop, Holtvluwer. (11)

ABSENT: Commissioners: None

It was moved by Commissioner Swartout and supported by  
Commissioner Holtrop that the following Resolution be adopted:

WHEREAS, MCL 224.6 provides the statutory mechanism for a county board of commissioners to expand the appointed membership of a board of county road commissioners from three (3) to five (5) members; and,

WHEREAS, the Ottawa County Board of Commissioners has considered the question of expanding the appointed membership of the Board of Ottawa County Road Commissioners from three (3) to five (5) members, and on November 23, 2010, prior to acting on this Resolution, held the public hearing on this question as required by MCL 224.6(6); and,

WHEREAS, the Ottawa County Board of Commissioners believes that it is in the best interests of the people of Ottawa County, and of the efficient and cost effective administration of Ottawa County government, to expand the appointed membership of the Board of Ottawa County Road Commissioners from three (3) to five (5) members, effective January 1, 2011; and,

WHEREAS, the expansion of the Board of Ottawa County Road Commissioners from three (3) to five (5) appointed members will not result in substantial increased costs, inasmuch as it is the intention of the Board of Commissioners, effective January 1, 2011, to authorize wage compensation for all newly approved members of the Ottawa County Board of Road Commissioners in an amount equivalent to the total amount spent on wage compensation in 2010 for the three (3) current appointed members of the Board of Ottawa County Road Commissioners, averaged across a membership of five (5) members, with all newly appointed members receiving compensation at the reduced-average rate, and with appointed members thereafter receiving the reduced-average rate, effective upon the commencement of a member's new term;

NOW THEREFORE BE IT RESOLVED that the Ottawa County Board of Commissioners, as provided for in the County Road Law, Act 283 of the Public Acts of 1909, as amended, MCL 224.6, does hereby expand the appointed membership of the Board of Ottawa County Road Commissioners from three (3) to five (5) members, effective January 1, 2011; and,

BE IT FURTHER RESOLVED, that, effective January 1, 2011, wage compensation for all newly appointed members of the Board of Ottawa County Road Commissioners shall be budgeted and set equivalent to the total amount spent in wage

compensation in 2010 for the three (3) current appointed members of the Board of Ottawa County Road Commissioners, averaged across a membership of five (5) members, with all newly appointed members receiving compensation at the reduced-average rate, and with appointed members thereafter receiving the reduced-average rate, effective upon the commencement of a member's new term; and,

BE IT FURTHER RESOLVED, that all resolutions and parts of resolutions insofar as they conflict with this Resolution are hereby repealed.


YEAS: Commissioners: Mrs. Kortman, Messrs. Holtvluwer, Disselkoen, Holtrop, Mrs. Ruiter, Messrs. Karsten, Hehl, Rycenga, Swartout, Schrotenboer, Kuyers. (11)

NAYS: Commissioners: None

ABSTENTIONS: Commissioners: None

RESOLUTION ADOPTED:

  
Chairperson, Ottawa County  
Board of Commissioners

  
Ottawa County Clerk

**EXHIBIT 4**  
**2012 SALARY DATA FOR ROAD COMMISSIONERS IN SELECT MICHIGAN COUNTIES**

| ROAD COMMISSION                     | POPULATION <sup>(4)</sup> | BOARD CHAIR    | ROAD COMMISSIONER | MEETING PAY/DIRECT CASH                             |
|-------------------------------------|---------------------------|----------------|-------------------|---|
| <b>Ottawa County <sup>(1)</sup></b> | <b>263,801</b>            | <b>\$5,300</b> | <b>\$4,800</b>    | <b>No</b>   |
| Allegan County                      | 111,408                   | \$7,112        | \$6,566           | \$90 full day or \$45 half day per diem meeting fee |
| Berrien County                      | 156,813                   | \$3,500        | \$3,000           | \$50 per meeting                                    |
| Ingham County <sup>(2)</sup>        | 280,895                   | \$9,100        | \$5,460           | Chair is \$35 and member is \$60 per meeting        |
| Jackson County                      | 160,248                   | \$5,000        | \$5,000           | \$35 per meeting fee                                |
| Kalamazoo County                    | 250,331                   | \$10,775       | \$9,975           | No  |
| Kent County                         | 602,622                   | \$10,500       | \$9,500           | No  |
| Livingston County                   | 180,967                   | \$4,500        | \$4,500           | No  |
| Muskegon County <sup>(3)</sup>      | 172,188                   | \$8,487        | \$3,600           | No  |
| Saginaw County                      | 200,169                   | \$6,000        | \$5,000           | \$50 per meeting fee                                |
| St. Clair County                    | 163,040                   | \$7,227        | \$5,497           | Chair is \$40 per meeting and member is \$30        |
| Washtenaw County                    | 344,791                   | \$10,500       | \$10,500          | No  |
| <b>AVERAGE OF OTHER THAN OTTAWA</b> | <b>238,497</b>            | <b>\$7,518</b> | <b>\$6,236</b>    | <b>-</b>  |
| <b>MEDIAN OF OTHER THAN OTTAWA</b>  | <b>180,967</b>            | <b>\$7,227</b> | <b>\$5,460</b>    | <b>-</b>  |

(1) Ottawa County: Two Commissioners are at \$8,000 until the end of term.

(2) Ingham County: Chair will go to \$5,460 in 2012 and meeting pay will go to \$60.

(3) Muskegon County: Next Board Chair will have salary reduced to \$4,000.

(4) Population Column Added by County Staff

Source: Survey of listed entities

**EXHIBIT 5**  
**2012 BENEFIT DATA FOR ROAD COMMISSIONERS IN SELECT MICHIGAN COUNTIES**

| ROAD COMMISSION                | PENSION BENEFIT?                        | INSURANCE PROVIDED?          | PERCENT OF PREMIUM PAID |        |        |      | ANNUAL COST TO COUNTY FOR BENEFITS |               |               |               |               |               |       |
|--------------------------------|---|------------------------------|-------------------------|--------|--------|------|------------------------------------|---------------|---------------|---------------|---------------|---------------|-------|
|                                |   |                              | Health                  | Dental | Vision | Life | Health Single                      | Health Family | Dental Single | Dental Family | Vision Single | Vision Family | Life  |
| Ottawa County                  | No                                      | Health, Vision, Life         | 92%                     | -      | 92%    | 100% | -                                  | \$9,389       | -             | -             | -             | In health     | \$70  |
| Allegan County                 | Yes - In County Plan                    | Health, Dental, Vision, Life | 90%                     | 90%    | 90%    | 0%   | \$7,094                            | \$21,288      | \$362         | \$1,128       | \$71          | \$213         | \$102 |
| Berrien County                 | Yes - Same as Employees                 | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Ingham County                  | Yes - Same as Employees                 | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Jackson County                 | No                                      | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Kalamazoo County               | No                                      | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Kent County <sup>(1)</sup>     | Yes - Possible 6% employer contribution | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Livingston County              | No                                      | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Muskegon County <sup>(2)</sup> | No                                      | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| Saginaw County <sup>(3)</sup>  | No                                      | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |
| St. Clair County               | Yes - Same as Employees                 | Health, Dental, Vision, Life | 90%                     | 90%    | 90%    | 90%  | \$3,726                            | \$11,178      | \$464         | \$1,231       | \$43          | \$119         | \$85  |
| Washtenaw County               | No                                      | None                         | -                       | -      | -      | -    | -                                  | -             | -             | -             | -             | -             | -     |

Dash indicates no benefit or not currently provided.

NOTES:

(1) Kent County: If Commissioners contribute 4%, employer will contribute 6% into 401A.

(2) Muskegon County: Current Board Chair will receive benefit at 12 years service. No benefit for any others going forward.

(3) Saginaw County: Commissioners in the position prior to 2010 will receive benefit. No others going forward.

Source: Survey of listed entities

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Administrator's Office

**Submitted By:** Misty Cunningham

**Agenda Item:** Board Appointments

## SUGGESTED MOTION:

Page 1 of 2

To place into nomination the name(s) of (\*indicates recommendation of the Interview Subcommittee):

\*Gary L. Engerson

to fill one (1) Industrial Waste Generator vacancy on the Solid Waste Planning Committee beginning immediately and ending December 31, 2013 (two (2) year term).

\*Sara Hambley

\*Jonathan Hofman

to fill two (2) Business Sector vacancies on the Workforce Development Board beginning January 1, 2013 and ending December 31, 2015 (three (3) year term).

\*Randall S. Schipper

to fill one (1) Real Estate Attorney vacancy on the Remonumentation Committee beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Donald Schiele

\*Rodney Unema

to fill two (2) Surveyor vacancies on the Remonumentation Committee beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

CONTINUED ON PAGE 2

## SUMMARY OF REQUEST:

The Board of Commissioners makes appointments to the various Boards and Commissions of the County per Administrative Policy – Appointments to Boards and Commissions.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.

Objective: 5: Evaluate communication with other key stakeholders.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Human Resources Committee 10/23/2012

# Action Request



**Committee:** Board of Commissioners

**Meeting Date:** 10/23/2012

**Requesting Department:** Administrator's Office

**Submitted By:** Misty Cunningham

**Agenda Item:** Board Appointments

## SUGGESTED MOTION:

Page 2 of 2

\*Dale Mohr

to fill one (1) Supervisor/Assessor vacancy on the Remonumentation Committee beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Allen Wygant

to fill one (1) General Public vacancy on the Community Corrections Advisory Board beginning January 1, 2013 and ending December 31, 2014 (two (2) year term).

\*Lawrence Mierle

to fill one (1) Member vacancy on the Sanitary Board of Appeals beginning January 1, 2013 and ending December 31, 2015 (three (3) year term).

## SUMMARY OF REQUEST:

The Board of Commissioners makes appointments to the various Boards and Commissions of the County per Administrative Policy – Appointments to Boards and Commissions.

## FINANCIAL INFORMATION:

Total Cost: \$0.00 | General Fund Cost: \$0.00 | Included in Budget:  Yes |  No

If not included in budget, recommended funding source:

## ACTION IS RELATED TO AN ACTIVITY WHICH IS:

Mandated |  Non-Mandated |  New Activity

## ACTION IS RELATED TO STRATEGIC PLAN:

Goal: 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.

Objective: 5: Evaluate communication with other key stakeholders.

**ADMINISTRATION RECOMMENDATION:**  Recommended |  Not Recommended |  Without Recommendation

County Administrator:

Committee/Governing/Advisory Board Approval Date: Human Resources Committee 10/23/2012

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 10/11/2012

Position Applying For Workforce Development Board/Business Sector (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Sara B Hambley

Address 587 South Shore Drive

City Holland ST MI Zip 49423

Last 4 digits of social security number 4731 Birth Month 5 Birth Day 12

**Contact Information:**

Home Phone 616-392-1491

Work Phone 616-405-1634

E-mail shambley@thermotron.com

Fax Number 616-392-1491

**Education:**

School Hope College

School \_\_\_\_\_

Degree B. A. Business Administration

Degree \_\_\_\_\_

**Employment Background:**

Current Employer Thermotron Industires Position Training Coordinator

**Responsibilities**

Develop trainers and training programs to provide growth opportunities for employees of Thermotron Ind. I also facilitate training. I am also the benefit coordinator. In this role I administer the medical program, manage FMLA, short term and long term disability and oversee the Flex plan administration.

Previous Employer State of Michigan Position Customer Service Rep

**Responsibilities**

I worked in various roles within the then MESC office. I worked with employers and job seekers in Employment Service. I was a Claims Examiner for Unemployment and Acted as Branch Manager in the Holland Office.

I worked for Disability Services assisting to determine eligibility for Social Security Disability.



Length of Residency in Ottawa County 39

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

Addie Hambley - Environmental Health Dept.

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

Since 2003 I have been on the Ottawa County Workforce Development Board. I am currently the Chair of the Board.

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

Appointed by Governor/Department of Human Services Board/, Business Sector (BC)/Workforce Development Board/, Business/Industrial/Tourism (BC)/Ottawa County Planning Commission/, County Resident/Department of Human Services Board/, Education Sector (BC)/Workforce Development Board/

**Thank you for your interest in Ottawa County Government**

Sara B. Hambley

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587 South Shore Drive  
Holland, MI 49423

October 10, 2012

Ottawa County Board of Commissioners  
Ottawa County  
12220 Fillmore Street  
West Olive, MI 49460

Dear Commissioners;

Thank you for the opportunity to submit my application and resume for a position on the Board for Michigan Works Agency!. I trust you will find that my skills and experience match those needed to continue serving on this board.

Since I began serving on the board I have been involved in many committees and have served two (2) years as the vice chair and two years as the current chair of the board. In addition, for the past four (4) years, I have represented the board at the National Conference of Workforce Boards in Washington D.C.

I am proud of some of the things we have been able to accomplish. We are currently completing strategic planning to guide the board and agency over the next few years. We also adopted a new business model that focuses on the employer needs within Ottawa County. We also voted to bring many of the Michigan Works functions in house instead of sub contracting services. We believe this will make Michigan Works more flexible to the needs of employers and service center customers.

Although there have been some difficult issues that we have worked through, I would like to continue being a part of this board. I hope that you will grant me the ability to continue on the Board for Michigan Works Agency.

If you have any questions or concerns, please contact me. I can be reached at work at (616) 392-1491 or on my cell phone at (616) 405-1634.

Sincerely,  
Sara B. Hambley

Sara B. Hambley

(616) 396-1132

(616) 405-1634

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587 S. Shore Drive, Holland, MI 49423

**OBJECTIVE:**

To use my skills and experience to achieve the goals of the Company.

**WORK HISTORY:**

**Thermotron Ind.** Holland, MI 49423

9/25/2000 - present

**Training /Benefit Coordinator:** Responsibilities include successfully developing and coordinating Training for all employees of Thermotron. Additional responsibilities include recruiting, and benefit coordination. Benefits administration includes Health programs; enrollment and billing, FMLA; staying current on regulations, enrollment and monitoring, COBRA administration, Workers Compensation, Short Term Disability, Long Term Disability, Life Insurance, Optional Life Insurance. Accomplishments include cost savings of over \$500,000. Additional responsibilities include recruiting and on-boarding of new employees.

**State of Michigan** Holland and Kalamazoo

6/4/1994-9/22/2000

Unemployment and Disability Agencies: Responsibilities included working as Employment Service Representative, Unemployment Claims Examiner, Acting Branch Manager, and Disability Assistant.

**Ottawa County**

1/02/1990 - 6/2/1994

Training Coordinator, Program Assistant : Department of Employment and Training Responsibilities included coordinating training for approximately 800 participants within the state and federal guidelines. Managed staff of seven (7). Managed a budget, coordinated marketing, enrollment and follow up.

**VOLUNTEER:**

Current chair of Ottawa County Workforce Development Board. Past member of other boards.

**REFERENCES:**

Available Upon Request

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 10/09/2012

Position Applying For Workforce Development Board/Business Sector (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Jonathan Hofman

Address 216 Haymarket Rd

City Holland ST MI Zip 49423

Last 4 digits of social security number 1422 Birth Month 9 Birth Day 9

**Contact Information:**

Home Phone 616-355-1574

Work Phone 616-848-8774

E-mail jhofman@hollandbpw.com

Fax Number 616-355-1574

**Education:**

School Hope College

School Grand Valley State University

Degree Computer Science & English

Degree Master of Business Administration

**Employment Background:**

Current Employer Holland Board of Public Works Position Human Resources Manager

**Responsibilities**

Generalist with responsibility for recruitment, compensation and benefit design and administration, labor relations, leadership, development, organizational design and safety.

Previous Employer Grand Haven Board of Light & Power Position Administrative Services

**Responsibilities**

Assist General manager in daily operation of utility; manage and direct HR, safety, labor relations, communications, and marketing. Official spokesperson for news media. Secretary to Board of Directors.

Length of Residency in Ottawa County 20

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

Director, Junior Achievement of West Michigan Lake shore, 1998-2003; Secretary to Board of Directors, Grand Haven Board of Light & Power, 1992-2008; Chairperson, American Public Power Association HR & Training Committee, 2012; Member, Ottawa County Workforce Development Board, 2009-2012; Member, Executive Committee of Ottawa County Workforce Development Board, 2012.

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

Requesting re-appointment to Workforce Development Board. During my first term on the Board, I have become familiar with the purpose and function of the Board and Ottawa County Michigan Works! I am committed to assisting OCWDB and staff in serving the county and its residents with excellence and innovation.

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

Business Sector (BC)/Workforce Development Board/

**Thank you for your interest in Ottawa County Government**

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 09/11/2012

Position Applying For Remonumentation Committee/Real Estate Attorney (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Randall S Schipper

Address 321 Settlers Road

City Holland ST MI Zip 49423

Last 4 digits of social security number 4502 Birth Month 3 Birth Day 13

**Contact Information:**

Home Phone 616-392-1821

Work Phone 616-566-6017

E-mail schipper@holland-law.com

Fax Number 616-392-1821

**Education:**

School Aquinas College

School University of Illinois

Degree BA

Degree JD, Magna Cum Laude, 1987

**Employment Background:**

Current Employer Cunningham Dalman, PC Position Shareholder

Responsibilities

Chair of Real Estate and Environmental Practice Group. Focus of practice in those areas.

Previous Employer Warner, Norcross & Judd LLP Position Associate

Responsibilities

Practice law with focus in areas of environmental and real estate law

Length of Residency in Ottawa County 19

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

I am a Trustee on the Board of Education for West Ottawa Public Schools

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

Member of Ottawa County Remonumentation Committee for several years, member of West Ottawa Board of Education 2005 through present.

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

To help ensure the remonumentation process is done properly. That is important to legal title to land throughout the county.

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

Business Sector (BC)/Workforce Development Board/, Real Estate Attorney (BC)/Remonumentation Committee/

**Thank you for your interest in Ottawa County Government**



James A. Bidol  
Andrew J. Mulder  
Joel G. Bouwens  
Kenneth B. Breese  
Jeffrey K. Helder  
Ronald J. Vander Veen  
David M. Zessin  
Randall S. Schipper  
Susan E. Vroegop  
Gregory J. McCoy  
P. Haans Mulder

Vincent L. Duckworth  
Kenneth M. Horjus  
Nicholas R. Dekker

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Of Counsel:  
Gordon H. Cunningham  
Ronald L. Dalman  
Max R. Murphy

September 11, 2012

Ottawa County Clerk's Office  
12220 Fillmore Street, Room 130  
West Olive, MI 49460

RE: Ottawa County Remonumentation Committee

Dear Sir or Madam:

Enclosed please find my application for a position on the Ottawa County Remonumentation Committee.

Should you have any questions, please feel free to contact me.

Very truly yours,

CUNNINGHAM DALMAN, P.C.

Randy Schipper

By

Randall S. Schipper

RSS/sh  
Enclosure

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[E-mail schipper@holland-law.com](mailto:schipper@holland-law.com)

Website: [www.holland-law.com](http://www.holland-law.com)

321 Settlers Road, PO Box 1767, Holland, Michigan 49422-1767 - Voice 616-392-1821 - Fax 616-392-4769



**Practice Areas:**

*Real Property Law*  
*Environmental Law*  
*Municipal Law*  
*School Law*

**Education:**

University of Illinois College of Law, 1987, magna cum laude, Order of the Coif, Law Review  
Aquinas College, 1982, majors in economics and political science, magna cum laude.

**Associations:**

Randy is a member of the State Bar of Michigan and its Real Property Law Section (and its Commercial Leasing Committee) and its Environmental Law Section. He is also a member of the Grand Rapids Bar Association and its Real Property and Environmental Law sections. He chairs the Real Property and Environmental Practice Group of Cunningham Dalman, PC. Mr. Schipper is an associate member of the Holland Area, Michigan, and National Home Builders Associations and an associate member of the Michigan Land Title Association.

**Community Involvement:**

Randy has served on West Ottawa Public Schools Board of Education since 2005, and is a past president of the Board. He has also served as the Real Property Attorney representative on the Ottawa County Remonumentation Committee, and has provided pro bono legal services to Lakeshore Habitat for Humanity and Beechwood Reformed Church. Randy is a long-standing member of the Holland Area Chamber of Commerce

**Authored:**

He authors the chapter on *Construction Contracts* in "Michigan Law of Damages and Other Remedies" (ICLE) and has authored a number of articles dealing with real property and environmental law issues for various newsletters, including the following:  
[keep list on current bio]

[Click for a more detailed description of Randy's practice]

## PRINCIPAL AREAS OF PRACTICE

With over two decades of specializing in real property and environmental law, Randy has handled a wide variety of matters:

**--Buying and Selling.** Randy has helped hundreds of clients buy or sell residential, commercial, and industrial properties, including solving difficult problems that sometimes arise, throughout Michigan and in states ranging from Florida to Minnesota to New York.

**--Land Development.** Randy has assisted with the development of dozens of condominiums, subdivisions, and other projects, for residential, commercial, and industrial use.

**--Zoning.** Randy has led the effort to obtain, or defeat, zoning approvals on behalf of numerous clients, including obtaining conditional rezoning for a walk-up restaurant in a resort area and blocking two proposed truck stops near Saugatuck and a commercial development in Plainfield Township.

**--Leasing.** Randy has represented landlords and tenants in numerous lease negotiations for residential, commercial, and industrial properties. He is a member of the Commercial Leasing Committee of the Real Property Section of the State Bar of Michigan.

**--Riparian Rights and Water Access.** Randy has represented clients in disputes involving water rights and access, and in obtaining approvals for docks and seawalls.

**--Environmental Issues.** Randy has helped clients take advantage of legal protections in buying and leasing contaminated property and obtain tax incentives for re-developing "brownfields". He has also helped clients deal with a wide variety of environmental issues related to real property such as regulations relating to wetlands, floodplains, and critical sand dunes.

**--Construction.** Randy has represented builders and property owners in construction agreements and disputes, is a member of the Holland, Michigan and National Associations of Home Builders, and authors a chapter regarding construction agreements in Michigan Law of Damages and Other Remedies published by the Institute for Continuing Legal Education, a resource book used by many Michigan attorneys.

**--Condominiums.** Randy has established dozens of condominiums on behalf of developer clients, including residential, commercial, industrial and mixed-use (e.g., commercial, residential, and dockominium units in one condominium) condominium projects, has represented a number of condominium associations, and has represented hundreds of clients in buying or selling condominium units.

**--Roads/Road-ends.** Randy has dealt with a wide variety of issues related private and public roads, including contentious battles over the permitted use of road-ends at lake shores, eminent domain and zoning issues. He represents the Ottawa County Road Commission.

**--Homeowners/Condominium Associations.** Randy has represented dozens of homeowners associations and condominium associations in a wide variety of matters.

**--Restrictive covenants and conditions.** Randy has represented numerous clients in drafting, amending, understanding, challenging, and enforcing private restrictive covenants, which are common in most modern residential, commercial, and industrial developments.

**--Plats/subdivisions.** Randy has represented clients in dividing parcels by subdivisions (or plats), amending or vacating parts of existing plats, and in determining property rights arising out of existing plats.

**--Land divisions.** Randy has represented numerous clients in obtaining land division approvals under Michigan's very complicated land division act without the time and expense of platting or establishing a condominium.

**--Easements.** Randy has drafted agreements for and dealt with all sorts of easements, including for vehicle access, utilities, parking, drainage, and beach access.

**--Title and Survey Issues.** Randy has helped parties identify and resolve title problems hundreds of times, most of the time without having to resort to law suits and on time to enable threatened transactions to proceed.

**--Boundary and Title disputes.** Randy has also represented parties in dozens of lawsuits to resolve boundary and title disputes involving both adverse possession, acquiescence, and reformation of deeds.

**--Co-ownership/LLCs.** Randy has represented hundreds of clients about the numerous ways to own real property in common or jointly with others, or through a limited liability company or partnership, and the issues that are involved in such arrangements.

**--Brokerage.** Randy has represented a local Realtors association and a number of real estate brokers and agents in issues unique to their role.

In addition to working with numerous local and state units of government in connection with his real estate and environmental law practice, Randy has represented a village, city, and road commission in dealing with real property and environmental law issues as they affect those units of government in the context of their public responsibilities and Open Meetings Act and Freedom of Information Act obligations.

Having served on a public school board for several years, Randy has dealt with many of the legal issues faced by public schools today.

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 09/18/2012

Position Applying For Remonumentation Committee/Surveyor (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Donald W Schiele

Address 15306 state road

City Spring Lake ST MI Zip 49456

Last 4 digits of social security number 6875 Birth Month 9 Birth Day 26

**Contact Information:**

Home Phone 616-847-0928

Work Phone 616-990-0235

E-mail d.schiele@yahoo.com

Fax Number 616-847-0928

**Education:**

School Coopersville High School

School \_\_\_\_\_

Degree high school diploma

Degree \_\_\_\_\_

**Employment Background:**

Current Employer semi-retired self employed Position owner-surveyor

Responsibilities  
all aspects of land surveying and operating a small surveying firm

Previous Employer John Kistler and Assoc., inc. Position surveyor-crew chief

Responsibilities  
overseeing a field crew and reviewing and approving documents generated from survey work performed by said field crew

Length of Residency in Ottawa County 68

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

I have served on this board for several years and have held several offices in my church. I have also held a director's position on the sw chapter of the michigan society of professional surveyors

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

I have been a remonumentation surveyor since the ottawa county program's inception in 1993 and I believe that I can continue to answer many of the commttee's questions from a surveyor's perspective

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

**Thank you for your interest in Ottawa County Government**

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 09/13/2012

Position Applying For Remonumentation Committee/Surveyor (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Rodney D Unema

Address 4548 Bauer Road

City Hudsonville ST MI Zip 49426

Last 4 digits of social security number 7125 Birth Month 6 Birth Day 28

**Contact Information:**

Home Phone 616-531-3660

Work Phone 616-293-5063

E-mail runema@exxelengineering.com

Fax Number 616-531-3660

**Education:**

School Michigan Tech Univ.

School \_\_\_\_\_

Degree B.S. Land Surveying

Degree \_\_\_\_\_

**Employment Background:**

Current Employer Exxel Engineering, Inc. Position Survey Department Manager

Responsibilities

Manage & oversee survey department activity, calculate and review surveys.

Previous Employer \_\_\_\_\_ Position \_\_\_\_\_

Responsibilities

Length of Residency in Ottawa County 27

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

[I have been on the Remonumentaion committee since 1998](#)

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

[I have been involved in the Ottawa County remonumentaion program since it started and want to stay involved.](#)

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

[Surveyor \(BC\)/Remonumentation Committee/](#)

**Thank you for your interest in Ottawa County Government**

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 09/24/2012

Position Applying For Remonumentation Committee/Supervisor/Assessor (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name David D Mohr

Address 1515 Baldwin

City Jenison ST MI Zip 49428

Last 4 digits of social security number 7495 Birth Month 12 Birth Day 15

**Contact Information:**

Home Phone 616-457-2340

Work Phone 616-457-0482

E-mail ddmdds@sbcglobal.net

Fax Number 616-457-2340

**Education:**

School University of Michigan

School \_\_\_\_\_

Degree DDS

Degree \_\_\_\_\_

**Employment Background:**

Current Employer Georgetown Township Position Supervisor

Responsibilities  
As required by statute

Previous Employer Self Position Dentist

Responsibilities  
Patient care



Length of Residency in Ottawa County 50

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

[Jenison Bd. of Ed.](#)

[O.A.I.S.D. Bd.](#)

[Ottawa Co. Bd. of Comm.](#)

[Selective Service Bd.](#)

[Georgetown Twshp. Bd.](#)

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

[To be of service to my county.](#)

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

[Supervisor/Assessor \(BC\)/Re-monumentation Committee/](#)

**Thank you for your interest in Ottawa County Government**

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 09/18/2012

Position Applying For Community Corrections Advisory Board/General Public

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Allen Wygant

Address 13016 144th Street

City Grand Haven ST MI Zip 49417

Last 4 digits of social security number 2323 Birth Month 6 Birth Day 4

**Contact Information:**

Home Phone 616-846-1377 Work Phone --

E-mail P\_Wygant@yahoo.com Fax Number 616-846-1377

**Education:**

School \_\_\_\_\_ School \_\_\_\_\_

Degree \_\_\_\_\_ Degree \_\_\_\_\_

**Employment Background:**

Current Employer \_\_\_\_\_ Position \_\_\_\_\_  
Responsibilities \_\_\_\_\_

Previous Employer \_\_\_\_\_ Position \_\_\_\_\_  
Responsibilities \_\_\_\_\_

Length of Residency in Ottawa County 40

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

[Community Corrections Advisory Board](#)

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

[Experience on past board](#)

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

**Thank you for your interest in Ottawa County Government**

**APPLICATION FOR POSITION ON A BOARD  
COMMISSION, OR ADVISORY BODY APPOINTED  
BY THE OTTAWA COUNTY BOARD OF COMMISSIONERS**

Date 10/03/2012

Position Applying For Sanitary Board of Appeals/Member (BC)

Position Applying For \_\_\_\_\_

Position Applying For \_\_\_\_\_

Name Lawrence L Mierle

Address 15057 Boom Rd.

City Spring Lake ST Mi Zip 49456

Last 4 digits of social security number 3025 Birth Month 11 Birth Day 10

**Contact Information:**

Home Phone 616-842-3192 Work Phone --

E-mail larry49456@yahoo.com Fax Number 616-842-3192

**Education:**

School Graduate of Grand Haven High School School \_\_\_\_\_

Degree \_\_\_\_\_ Degree \_\_\_\_\_

**Employment Background:**

Current Employer Retired Position \_\_\_\_\_  
Responsibilities \_\_\_\_\_

Previous Employer \_\_\_\_\_ Position \_\_\_\_\_  
Responsibilities \_\_\_\_\_

Length of Residency in Ottawa County 71

Does the County of Ottawa or any other unit of government employ any members of your family?

Yes  No

If so, describe

[Daughter works in maternal and Infant Health](#)

What is your past experience in serving on governmental boards, or the boards of civic and other similar organizations?

[Board of Trustees of Spring Lake Twp.](#)

[Zoning Board of Appeals of Spring Lake](#)

The Ottawa County Appointment Policy sets a minimum expectation of 75% attendance for all members of boards and commissions appointed by the Ottawa County Board of Commissioners. If appointed, will you be able to comply with the terms of the Policy with regard to attendance? Yes  No

If not, why not? \_\_\_\_\_

Why do you want to be considered for this appointment?

[I have the time and past experience](#)

Do you desire to have your name kept on file up to one year in the office of the County Clerk and be sent applications for future appointment openings? Yes  No

If yes, please enter the Boards, Commissions or Advisory Bodies you are interested in:

**Thank you for your interest in Ottawa County Government**



# **Ottawa County Board of Commissioners**

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## *2012 Business Plan: 3rd Quarter Update*

## Goal 1: To Maintain and Improve the Strong Financial Position of the County.

**Objective 1:** Maintain and improve the financial position of the County through **legislative advocacy**.

- Advocate to achieve the full reinstatement of revenue sharing and mitigate any negative impacts of the shift of this funding to the Economic Vitality Incentive Program (EVIP).
- Identify other legislation (Personal Property Tax) that impacts our financial position, develop clear position statements on those issues and communicate those position statements to legislators.
- Find ways to maximize the services of our lobbyist contract and communicate the outputs and outcomes achieved.
- Advocate to achieve full funding of mandates.

Very active year in Lansing. Work and representation directly by County staff, through our lobbyist GCSI and MAC. Specific efforts include EVIP, PPT, unfunded mandates, remonumentation, electronic signatures, and indigent defense.

**Objective 2:** Implement processes and strategies to address operational **budget deficits** with pro-active, balanced approaches.

- Adopt a budget calendar and provide information to the Board necessary to make key decisions.
- Eliminate operational budget deficits, adopting the budget by the end of October.
- Identify financial threats and approve strategies to mitigate those threats.
- Maintain the health of the County financing tools.
- Develop a comprehensive sustainability plan, focusing on long term economic, social and environmental health.

In final stages of proposing a balanced budget for FY 2013. Continue to maintain and utilize multiple inputs/tools to maintain balanced budgets, including; financial tools, citizen survey; board ranking.

**Objective 3:** Approve strategies to reduce the negative impact of rising **employee benefit costs** on the budget.

- Continue to implement the strategy to move employee groups to a defined contribution (DC) plan for new hires.
- Continue strategies to contain health benefit costs, including evaluation of our health plan designs and bidding out our health plan to the market.
- Complete implementation of the health management plan.

Successful transition for approximately half of our employee groups to a DC plan for new hires. Planning for transition for remaining in 2013. Significant progress in building an excellent health management plan, which was instrumental in being able to contain health costs through bidding.

**Objective 4:** Maintain or improve **bond ratings**.

- Continue to address budget deficits with pro-active, balanced approaches.
- Present high-quality information to bond rating agencies.
- Continue to strive for "triple-triple" bond ratings.

Maintained bond ratings which help to secure excellent interest rates on bond issues.

## Goal 2: To Maintain and Enhance Communication with Citizens, Employees, and Other Stakeholders.

**Objective 1:** Maintain a comprehensive **communication plan** that guides the work of the County in this goal area.

- *Develop and implement the work and responsibilities of the pilot marketing and communications manager.*
- *Evaluate and consider expanding the pilot marketing and communications manager position.*

Successful implementation of pilot communications position, with improvements in social media and website, speakers bureau and coordination of Commissioner radio spots. The proposed budget expands this position to a 50% level in the Administrator's Office next year.

**Objective 2:** Continue to improve **www.miOttawa.org**.

- *Increase and improve the services that citizens can access and receive through the website.*
- *Continue to expand the use of social media initiatives that are linked to and complement the website.*

Executed roll out of revamped site, with significant new functionality.

**Objective 3:** Review existing and implement new strategies to maximize communication with **citizens**.

- *Evaluate the use of citizen budget meetings and other existing initiatives.*
- *Increase our focus on improving local media coverage.*
- *Develop a report on the benefit of County property tax dollars.*
- *Develop and promote a speakers bureau.*

All communication efforts continue.

**Objective 4:** Continue to develop and implement methods of communicating with **employees**.

- *Continue using the Front Page and all-staff e-mails to communicate important information to employees.*
- *Continue the Labor-Management Cooperation Committee.*
- *Continue and improve employee-edited newsletter.*
- *Continue brown-bag lunches and other information sessions.*

Continued initiatives with success.

**Objective 5:** Evaluate communication with **other key stakeholders**.

- *Evaluate use of paperless packets and other communication tools with Commissioners.*
- *Continue departmental annual report process.*
- *Maintain and implement a legislative action plan.*
- *Evaluate communications with local units of government, including the use of quadrant meetings.*

Continued initiatives. Will conduct further discussions with new Commissioners regarding paperless packets.



### Goal 3: To Contribute to a Healthy Physical, Economic, & Community Environment.

**Objective 1:** Discuss and act upon **road policy issues** as appropriate.

- *Maintain regular communication and coordination with the road commission and legislators on relevant legislation and issues.*
- *Perform a study evaluating the option for the County Board to assume the duties of the road commission/public utility function.*
- *Identify and evaluate available funding options for roads.*
- *Monitor the project status of the US-231 project and other transportation projects.*

Continue to actively manage all listed issues and good relationships with the Road Commission continue. The road commission and public utilities study committees are slated to begin their work. US-231 project is moving forward.

**Objective 2:** Continue initiatives to preserve the **physical environment**.

- *Continue efforts related to water quality.*
- *Complete a groundwater resources inventory.*
- *Continue to support completion of the Parks and Recreation Commission Parks and Recreation Plan.*

All efforts are progressing. The Water Quality Forum is scheduled for November 1, 2013.

**Objective 3:** Consider opportunities to improve **economic development** in the region.

- *Work with existing partners on regional economic development efforts.*
- *Continue work on developing an agriculture incubator.*
- *Work to maintain MSU Extension agricultural services in the County.*

All efforts are progressing, including having the existing partners on regional economic development efforts present to the Board of Commissioners.

**Objective 4:** Continue initiatives to positively impact the **community**.

- *Continue work with the Agricultural Preservation Board.*
- *Complete Urban Smart Growth demonstration project.*
- *Conduct build-out analysis for local government units.*
- *The Board of Commissioners will review the strategic plans of County departments and agencies, as requested by those entities, that provide direct services to the residents of the County.*

All efforts are progressing.

## Goal 4: To Continually Improve the County's Organization and Services.

**Objective 1:** Maintain systems and programs of **continuous improvement** to gain efficiencies and improve effectiveness.

- *Develop and incorporate a system of continuous improvement through the Administrator's Office.*
- *Continue work on providing the most effective administration and funding for co-occurring mental health/substance abuse services.*
- *Conduct organizational efficiency and structure reviews, including;*
  - Road Commission/Public Utilities
  - ERP System
  - IT Study
  - E Ticketing
- *Complete evaluations of various programs and services, including;*
  - CBT
  - SWAP
  - Drug Courts
  - Jail Mental Health Task Force

Continuous improvement is one of the "4 C's" strategic areas of focus. A transition and greatly improved partnership with Lakeshore Coordinating Council is emerging that should produce improved results towards our goals for co-occurring services. Organizational reviews and evaluations are progressing as planned.

**Objective 2:** Continue implementation of **outcome-based performance measurement systems.**

- *Continue to work with departments to improve performance measurement systems and benchmarks, relative to budgeted resources.*
- *Continue work towards a report on mandated services and service-levels and prioritize those results.*
- *Continue to develop and improve dashboards and other reports to increase transparency and demonstrate outcomes.*

Improvements to our systems of performance measurement and transparency efforts continue to be made. The County is recognized as a state leader in this area.

**Objective 3:** Maintain and expand investments in the **human resources** of the organization.

- *Develop and maintain an Ottawa County standard for internal and external customer service, training employees on the standard.*
- *Pursue partners in the community to assist the organization to ask questions about and improve our cultural competency.*
- *Examine programs from other communities and evaluate potential for an expanded volunteer programming.*

Customer service and cultural intelligence are two of the "4 C's" strategic areas of focus.

**Objective 4:** Examine opportunities for **service-delivery with local units of government.**

- *Examine and evaluate possibilities for collaboration on service delivery with other local units of government.*
- *Make cost-effective services available to local units of government.*

Opportunities continue to be offered to local units, and several examples are being piloted.