



Meeting Agenda
CMHOC Board of Directors
Board Room – 12220 Fillmore Street, West Olive, MI 49460
Friday, November 22, 2024 – 9:00 am

[Join Zoom Meeting](#)

Meeting ID: 821 0477 2110

Passcode: 527308

Dial: 1 (301) 715-8592

1. CALL TO ORDER – Chair
2. INVOCATION
3. CMHOC MISSION AND VISION STATEMENT
Mission Statement: *Community Mental Health of Ottawa County partners with people with mental illness, intellectual/developmental disabilities and substance use disorders and the broader community to improve lives and be a premier mental health agency in Michigan.*

Vision: *Community Mental Health of Ottawa County strives to enhance quality-of-life for all residents.*
4. PUBLIC COMMENT
5. CONSENT ITEMS
Suggested Motion: To approve by consent the following items:
 - a. Agenda for November 22, 2024, CMHOC Board of Directors Meeting
 - b. Minutes for October 25, 2024, CMHOC Board of Directors Meeting
6. EXECUTIVE DIRECTOR’S REPORT (Attachment A) – Dr. Michael Brashears
7. PRESENTATION
2024 Budget Deficit and 2025 Funding Levels – Dr. Michael Brashears

Proposed changes to CMH Position Titles and Organizational Structure – Dr. Michael Brashears
8. OLD BUSINESS
Key2Happiness Counseling Contract – Dr. Michael Brashears

CMHOC Board Finance Sub-Committee Appointments – Dr. Michael Brashears
9. NEW BUSINESS
LRE-CMHOC Contract – Dr. Michael Brashears
Suggested Motion: To approve the LRE-CMHOC contract as presented.

BA1: FY2025 LRE Revenue Reduction (Attachment B) – Amy Bodbyl-Mast

Suggested Motion: To approve the BA1: FY2025 LRE Revenue Reduction as presented.

FY2024 September LRE FSR (Attachment C) – Amy Bodbyl-Mast – Information Only

November 2024 Amended and Renewed Service Contracts (Attachment D) – Dr. Michael Brashears

Suggested Motion: To approve the amended and renewed November 2024 service contracts as presented.

November 2024 New Service Contracts (Attachment E) – Dr. Michael Brashears

Suggested Motion: To approve the new November 2024 service contracts as presented.

December 2024 CMHOC Board of Directors Meeting – Dr. Michael Brashears

Suggested Motion: To approve rescheduling the December 27, 2024 Board Meeting to December 20, 2024.

10. GENERAL INFORMATION, COMMENTS, AND MEETINGS ATTENDED

11. PUBLIC COMMENT

12. ADJOURN



Meeting Minutes (proposed)
CMHOC Board of Directors
Board Room – 12220 Fillmore Street, West Olive, MI 49460
Friday, October 25, 2024 – 9:00 am

[Join Zoom Meeting](#)

Meeting ID: 821 0477 2110

Passcode: 527308

Dial: 1 (301) 715-8592

In Attendance: Tom Bird, Donna Bunce, Gretchen Cosby, Christian Kleinjans, Dave Parnin, Sylvia Rhodea, Stephen Rockman, Steven Savage, Beth Vanhoven, Kendra Wenzel, Robin Wick

Absent:

Staff: Anna Bednarek, Amy Bodbyl-Mast, Dr. Michael Brashears, Bill Phelps, Amanda Westrate

Guests:

CALL TO ORDER

Gretchen Cosby, CMHOC Board Chair, called the CMHOC Board Meeting to order on October 25, 2024, at 9:03 am

INVOCATION

Kendra Wenzel provided the invocation.

CMHOC MISSION AND VISION STATEMENT

Gretchen Cosby noted the CMHOC Mission and Vision Statements.

PUBLIC COMMENT

Barbra Lee VanHorssen
Rosalie Austin

CONSENT ITEMS

CMH 24-067 Motion: To approve by consent the following items:

- a. Agenda for October 25, 2024, CMHOC Board of Directors Meeting
- b. Minutes for September 30, 2024, CMHOC Board of Directors Meeting

Moved by: Vanhoven

Support: Parnin

MOTION CARRIED

EXECUTIVE DIRECTOR'S REPORT (Attachment A) – Dr. Michael Brashears

PRESENTATION

Recommended Millage Oversight Process (Attachment B)– Dr. Michael Brashears

OLD BUSINESS

Key2Happiness Counseling Contract – Dr. Michael Brashears

Previously tabled but continuing to work out the details of this contract. Anticipates presenting again in November.

CMHOC Board Finance Sub-Committee Appointments – Dr. Michael Brashears

Proposed to table until can meet with the Board Chair regarding the sub-committee appointments and then will address next month.

NEW BUSINESS

FY2024 August LRE FSR – Amy Bodbyl-Mast – *Information Only*

October 2024 Amended and Renewed Service Contracts – Dr. Michael Brashears

CMH 24-068 Motion: To approve the amended and renewed service October 2024 contracts as presented.

Moved by: Rhodea

Support: Wick

ROLL CALL VOTE:

Yes: Rhodea, Bunce, Wenzel, Savage, VanHoven, Bird, Kleinjans, Wick, Rockman, Parnin, Cosby

No:

MOTION CARRIED

October 2024 New Service Contracts – Dr. Michael Brashears

CMH 24-069 Motion: To approve the new October 2024 service contracts as presented.

Moved by: Bird

Support: Rhodea

ROLL CALL VOTE:

Yes: Parnin, Wenzel, Wick, Bunce, Bird, Rockman, VanHoven, Savage, Rhodea, Kleinjans, Cosby

No:

MOTION CARRIED

GENERAL INFORMATION, COMMENTS, AND MEETINGS ATTENDED

Stephen Rockman gave his notice of resignation, effective November 1, 2024.

PUBLIC COMMENT

Krista Mason - Holland

ADJOURN

Gretchen Cosby adjourned the October 25, 2024, CMHOC Board of Directors meeting at 11:09 am.

Thomas Bird, Secretary

Community Mental Health of Ottawa County
Executive Directors Report
Dr. Michael Brashears
10/25/24

The following is the Executive Directors report for the month of October 2024.

State Level Issues

Deferring to next month

Regional Entity

1. The current contract will be extended by another 45 days as the new contract is being finalized. I have am in favor of the new proposed contract and have indicated that CMHOC is ready to have a final review by our corporate council and then CMHOC Board approval.
2. PIHP has a projected deficit of 20 million for FY2024. The majority (N180).
3. It is still unclear how we will address the deficit. Current ISF (50 million).

CMHOC

Did You Know Educational Series Continues!

To date, I have completed four educational sessions focused on understanding CMHOC funding streams and the obligations associated with them.

1. Medicaid Funding
2. State General Fund
3. CCBHC Funding
4. Millage Funding

The next session will focus on Grant funding and will be held on 11/01/24. Information will be posted on the web and Facebook.

90-Day Analysis Key Findings

As I am nearing completion of my first 90 days as the permanent Executive Director of CMHOC, I have identified the following areas where we have an opportunity to strengthen or develop. Please note that this is not an exhaustive list.

- Role and responsibilities of CMHOC leadership and programs related to:
 - Contract Compliance and Oversight
 - Provider relations
 - Operational Guideline development and implementation
 - Quality/Performance improvement

- Outcome Measurement and Key Performance Indicators
- Budget reporting, oversight, and management.
- Utilization Management
- Appeals and Grievances
- Key areas of analysis
 - CLS expenditures, management, and rate setting
 - Specialized residential expenditures and rate setting
 - Respite service expenditures, management, and rate setting
 - Supportive Employment expenditures, management, and rate setting.

The identified areas for strengthening listed above demonstrate a need for CMHOC to rebuild and reorganize all the key functions related to managed care and administrative excellence. Several efforts have begun to address these issues, and a compressive action plan will be developed for Board review by December 2024.

Respectfully Submitted




Michael Brashears, Psy.D
Executive Director
Community Mental Health of Ottawa County



1



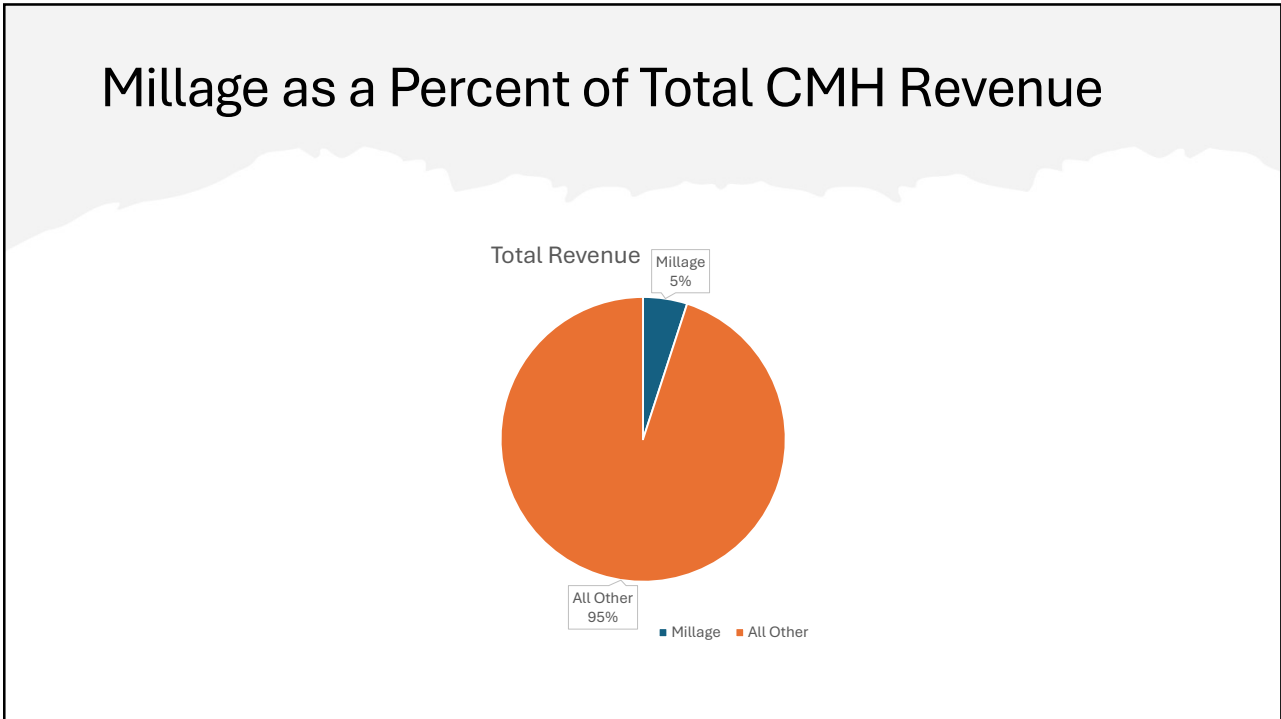
2



2016 Ballot Language

Shall the limitation on the total amount of taxes which may be levied against taxable property within the County of Ottawa, Michigan, as provided for by Section 6 of Article IX of the Michigan Constitution of 1963, be increased up to the amount of \$0.30 per thousand dollars of taxable valuation (0.30 mills) for a period of ten (10) years, 2017 through 2026, inclusive, for the purposes of providing a fund to supplement (but not supplant) Michigan Medicaid funding, Michigan general fund dollars, and Ottawa County general fund dollars and to support additional programming and services for Ottawa County residents who are clients of the Ottawa County Community Mental Health Agency who receive programming and services therefrom pursuant to the terms of the Michigan Mental Health Code, Act 258 of the Public Acts of 1974, as amended, MCL 330.1001 et seq., thereby raising in the first year an estimated \$3,233,591?

3



4

So How Much Tax Payor
Money Was Raised On
Average Each Year



**On Average Between
\$3.2 Million to \$4.4
Million per year.**



5

Expenditures Since 2018

Specialized Residential Crisis
Peak and continues



2018	2019	2020	2021	2022	2023	2024	Grand Total
964,941.	1,092,999	1,109,470	2,246,761	2,276,282	4,445,201	2,410,647	14,546,304.77


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So why the different amount every year?

- Millage dollars were utilized as the funding source of last resort.
 - State General Fund
 - CCBHC
 - Medicaid
- This has resulted in unspent Millage funds that need to be put to work in the community. Close to approximately \$5 million dollars.

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What Has Changed Since 2017

- Due to COVID Medicaid funding did not decrease as anticipated in fact we went from a **\$36 Million** Medicaid budget in 2017 to **\$58 Million** Budget in 2024.
- State General Fund Mental Health Dollars were allocated differently. CMHOC went from **45th** in total GF funding(45/46) to **10th** in total GF funding (10/46).
- The arrival of CCBHC funding which has added **\$5 million** to Medicaid revenue and with more flexibility.

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Use of Millage to Stabilize the Residential System

- The use of Millage dollars to stabilize the Specialized and Non-Specialized System to address staffing shortages and non-Medicaid expenditures.

\$10.0 million dollars since 2019!
Without the Millage funding the Specialized Residential System would have collapsed!

9

How where the programs selected?

Requests for Proposals (RFP)

Requests for Assistance (Residential Providers)

Based on Annual Needs Assessment

Based on Funding Gaps

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Is the Millage still needed?

- More than ever!
 - It is the main source of revenue that allows us maintain the “Community” in Community Mental Health.
 - Even though Medicaid funding has increased it is still not adequate to meet the mental needs of the citizens of Ottawa County.
 - There are many areas of need that have not been addressed
 - Housing for the Autistic Community
 - Development of CLS providers
 - Assistance for families and consumers to allow services to continue in their own home or non-residential settings

To name just a few!


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Recommended Millage Fund Oversight



Should be managed like every other funding source by CMH Staff and the CMH Board

- Medicaid
- CCBHC (A Form of Medicaid)
- State General Fund
- Grants
- Millage



Use of Millage should be based on Community Need and CMH Funding shortfalls

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Millage Oversight By CMH

- CMH Staff
 - Executive Director as primary executive managing the Millage fund and CMHOC strategic plan.
- CMH Leadership Group
 - Millage utilization data review.
 - CMHOC Community Needs Assessment development, implementation, and analysis.
- CMH Director Community Programs
 - Millage Program oversight
 - Provider Performance
 - Outcome Review and Presentation

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Millage Oversight By CMHOC Board

- **Program and Planning Sub-Committee**: serves as Millage Steering Committee based on CMHOC Community Needs Assessment and Recommendations from CMHOC Executive Director.
- **Finance Committee**: Approves annual spending plan and budget and forwards recommendations for full Board approval.
- **CMHOC Full Board**:
 - Approves Millage usage strategic plan and budget annually.
 - Reviews Millage outcome results and provider performance measures

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Community Input



CMHOC Community Needs Assessment



Quarterly Community Updates by Executive Director



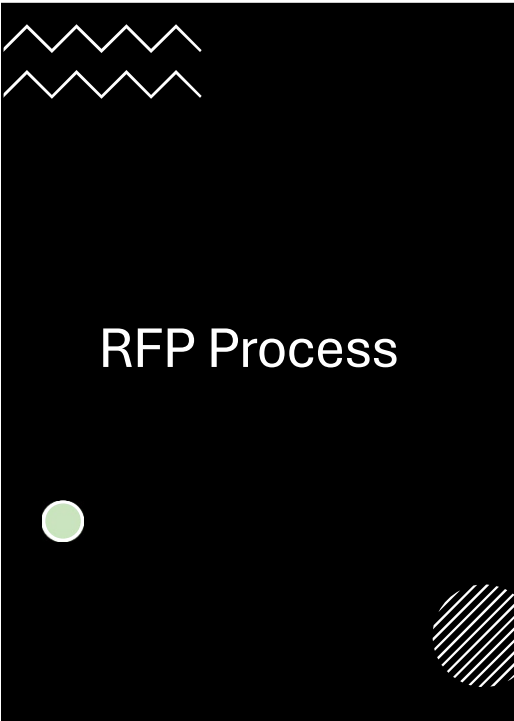
Development of a Millage Outcomes and Utilization Dashboard located on the CMHOC Website

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Use of Unspent Millage Dollars

- Request For Proposals (RFP) for Millage Usage for the following areas
 - **Social Recreation Programs:** for MI, I/DD, SUD based on a daily visit payment model (We discussed this at the last Board meeting)
 - **Mental Health Treatment and Supports:** to the non-Medicaid population for all age groups and populations. (This will help us develop the provider network to serve moderate mental health issues and set them up to utilize CCBHC funding).
 - **Housing Options:** Developing Independent living options for those that do not meet criteria to live in a specialized residential setting. Adults with Autism or I/DD that still live with parents or guardians who would love to live in their own place with supports that may not be part of the CMH system. Also, to increase choice of living arrangements for those who are currently being served in the CMHOC system.

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RFP Process



RFP being launched on 10/28/24 to the WORLD!



The CMHOC Full Board will approve all Proposals recommended by the CMH Executive Director, Program and Planning Sub-Committee.



New Programs to begin services in February 2025.

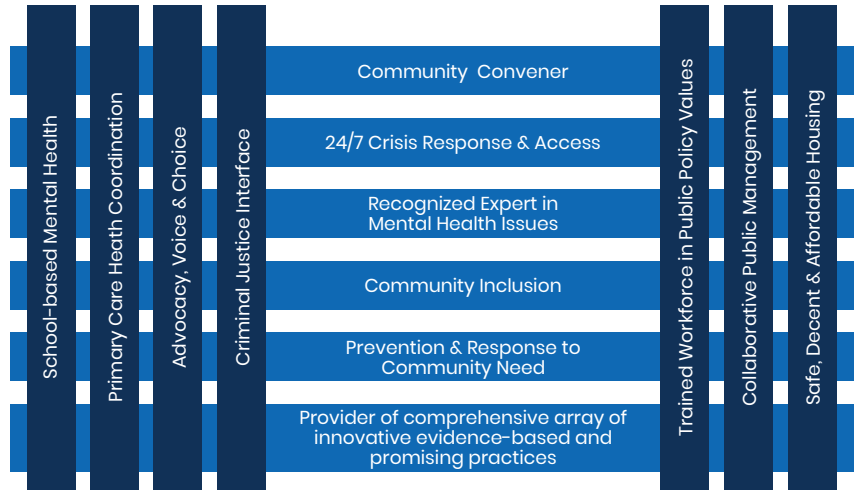
MICHIGAN'S PUBLIC MENTAL HEALTH SYSTEM

Your Local Safety Net

Through both mission and contractual obligations community mental health agencies tie together essential community services with their unique role in the community as an "integrator" of services.

CMHSPs must work closely with local public and private community-based organizations and providers to address prevalent human conditions and issues that are related to a shared consumer base.

Local coordination and collaboration with these entities will make a wider range of essential supports and services available...CMHSPs are encouraged to coordinate with these entities through participation in multipurpose human service collaborative bodies and other similar community groups.

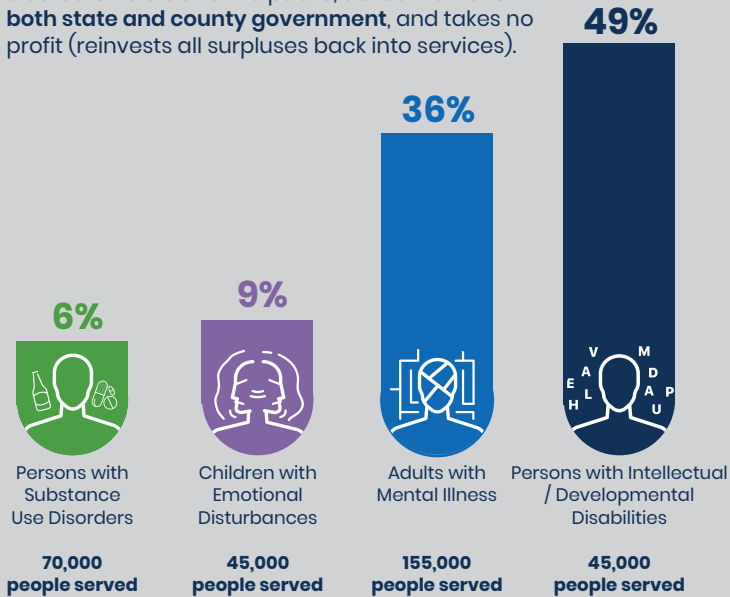


Who we serve and how the money is spent

Michigan's Public Mental Health System Serves 4 Main populations:

Michigan is the **ONLY** state that serves all 4 populations in a managed care setting.

The system is a public system, that is tied to local elected officials and the public, **accountable to both state and county government**, and takes no profit (reinvests all surpluses back into services).

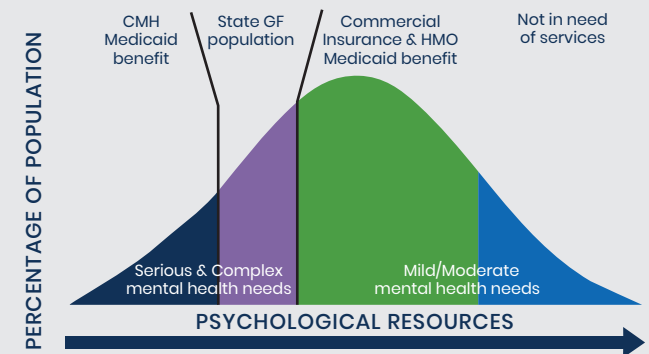


The CMH system serves the most in need population

1 in 5 people in the State of Michigan suffer from a mental illness.

That is 2M people total.

Of those 2 million people, Michigan's public mental health system serves the most serious and complex individuals, which is about **300,000 people.**



(Well-Being Institute, University of Cambridge, 2011)

The Community Mental Health Association of Michigan is the state association representing Michigan's public Community Mental Health (CMH) centers, the public Prepaid Inpatient Health Plans (PIHP – public health plans formed and governed by CMH centers) and the private providers within the CMH and PIHP provider networks.

FOR MORE INFORMATION, PLEASE VISIT CMHA.ORG OR CALL 517-347-6848.

Did you Know?



83 counties in Michigan are covered by the 46 CMHs & 10 PIHPs.



94% medical loss ratio (i.e. the percentage of dollars spent on actual care) of Michigan's public PIHP system has a statewide average spent on administrative costs of 6%.



Since 1997, Michigan has remained the only state in the nation that provides publicly managed care for all four major populations; adults with mental illness, children and adolescents with emotional disturbances, persons with intellectual / developmental disabilities, and those with substance use disorders **[saving the state more than \$1 billion!]**



24 hours a day / 7 days a week, mental health professionals provide services for people with mental illness, intellectual / developmental disabilities, and substance use disorders regardless of ability to pay. As outlined in Michigan's Mental Health Code, Public Act 258 of 1974, Michigan's public mental health system serves as the local public safety net for the state's most vulnerable citizens.



91 percent of the CMH budget is from Medicaid and Healthy MI plan. State General dollars that serve people without insurance makes up only 4% of the total budget.



2 million people statewide are impacted by one of the 300,000 people served by Michigan's public community mental health system when you include family, friends, neighbors, and co-workers.



Michigan's public community mental health system is a **\$3 billion industry** in our state employing more than **100,000 people**.



750+ Michigan's CMH/PIHP system is leading the way with more than 750 on-the-ground healthcare integration initiatives across the state - co-location, electronic health records, and partnerships.

Substance Use Disorders

Opioid deaths in Michigan are increasing. From 1999 to 2016, the total number of **overdose deaths involving any type of opioid increased more than 17 times in Michigan**, from 99 to 1,689.3 **Over six people in Michigan die every day from opioid-related causes.**

Every person can make a difference. Some things you can start doing today:

- Store medications safely.
- Don't share prescription medications.
- Learn to recognize the signs and symptoms of opioid abuse.
- Keep talking about the opioid epidemic and help break the stigma.

Healthy Michigan Plan provides dedicated and reliable funding for persons with substance use disorders and who have co-occurring mild to moderate mental disorders.

Prior to HMP (Medicaid Expansion), some regions had up to six month waiting lists for Medication Assisted Treatment (MAT) or withdrawal management /residential treatment. Oftentimes these are the most important services for people with opiate use disorders to begin the road to recovery.

Over 70,000 people receive Substance Use Disorder treatment and recovery services through Michigan's public system each year.

The Detroit News

SERVING MICHIGAN SINCE 1873

OPINION *This piece expresses the views of its author(s), separate from those of this publication.*

Bolter: Collaborative approach to mental health in schools is needed

Alan Bolter The Detroit News

Published 8:01 p.m. ET Sept. 25, 2024 | Updated 8:01 p.m. ET Sept. 25, 2024

The recent passage of Michigan's FY 2025 budget has raised significant concerns by various school-based interest groups regarding substantial cuts in the mental health and school safety grants line item — dropping from a historic \$491.8 million investment to \$136.7 million, a 72% decrease from the previous year.

School groups argue this reduction threatens to undermine the progress these funds have made during the last several years in providing additional mental health resources for students. The Community Mental Health Association of Michigan (CMHA) shares these concerns. While all of us who are committed to the mental health of Michigan's children, youth and families are working to restore funding for both school-based and community-based mental health services, we must use this moment to rethink how we approach mental health care for students and how schools and community mental health organizations can work together to maximize limited resources.

The Community Mental Health Association of Michigan (CMHA) believes that we should act now to align school-based mental health resources and aims with those of Michigan's community-based public mental health system. By doing so, we can build a more cohesive, efficient and effective system of care for students across the state.

The concerns voiced by school groups in the wake of these budget cuts are valid. Districts worry that this reduction in funding threatens to lead to district-wide lay-offs of school resource officers and mental health professionals, potentially resulting in the loss of crucial security measures and student mental health resources. In the face of this loss, CMHA is underscoring its long-held belief that the solution lies not in isolated efforts but in a collaborative integrated approach — one that encourages all of Michigan's school districts, as

many have done, to partner with community mental health agencies and use their school-based mental health financing and related resources to contract for a range of mental health services from the state's community mental health system.

As many Michigan school districts have found, such partnerships leverage the expertise and infrastructure of these community-based mental health organizations to provide comprehensive and evidence-based services to students and their families. This approach benefits school services and enhances the existing framework of Michigan's mental health care system in its entirety.

While the recent cuts to mental health and safety funding in schools are a real loss of mental health resources focused on the needs of school-age Michigianians, the state's education and community mental health communities must take this opportunity to build a comprehensive system that covers both the school room and the community. The Community Mental Health Association (CMHA) is confident that with the right approach, we can, collectively, achieve strong outcomes for students and their families.

The debate over mental health funding in schools should not be centered on whether schools or community mental health systems receive the lion's share of resources. Instead, it should be about how we can break down the existing walls between schools and community mental health organizations, and build a more seamless, resilient system that serves all students more effectively.

As we continue to navigate these challenges of a rapidly evolving mental health landscape, it is essential that we advocate for a collaborative model of care that equally values both school-based services and community mental health resources. This approach not only addresses the immediate concerns arising from recent funding cuts but also provides an opportunity to build a more cohesive and resilient mental health system for the future.

Alan Bolter is associate director of the Community Mental Health Association of Michigan (CMHA)

District	REP	Name	Address	Address 2
1	Representative	Tyone Carter	25701 W Outer Dr	Detroit, MI 48217
2	Representative	Tullio Liberatori	9260 Reeck	Allen Park, MI 48101
3	Representative	Aabads Farhat	4795 Rosalie	Dearborn, MI 48120
4	Representative	Karen Whitesett	11406 Littlefield St	Detroit, MI 48227
5	Representative	Regina Weiss	23470 Majestic St	Oak Park, MI 48237
6	Representative	Natalie Price	2428 Phillips Ave	Berkeley, MI 48072
7	Representative-Elect	Tonya Myers Phillips	830 Blaine St	Detroit, MI 48202
8	Representative	Helena Scott	PO Box 21451	Detroit, MI 48221
9	Representative	Joe Tate	192 Lenox St	Detroit, MI 48215
10	Representative	Veronica Paiz	20052 Hunt Club Dr	Harper Woods, MI 48225
11	Representative	Dornavan McKinney	4365 E Outer Dr	Detroit, MI 48234
12	Representative	Kimberly Edwards	PO Box 901	Eastpointe, MI 48021
13	Representative	Mai Xiong	32820 Newcastle Dr	Warren, MI 48093
14	Representative	Mike McFall	1405 E Madge Ave	Hazel Park, MI 48030
15	Representative	Erin Byrnes	2230 Queen St	Dearborn, MI 48124
16	Representative	Stephanie Young	14567 Rosemont Ave	Detroit, MI 48223
17	Representative	Laurie Pohutsky	17476 Rexwood St	Livonia, MI 48152
18	Representative	Jason Hoskins	PO Box 2125	Southfield, MI 48037
19	Representative	Samantha Steckloff	37885 Glengrove Dr	Farmington Hills, MI 48331
20	Representative	Noah Ardit	PO Box 253005	West Bloomfield, MI 48325
21	Representative	Kelly Breen	242 Linhart St	Novi, MI 48377
22	Representative	Matt Kolezar	42533 Schoolcraft	Plymouth, MI 48170
23	Representative	Jason Morgan	1755 Brian Ct	Ann Arbor, MI 48104
24	Representative	Ranjeev Puri	761 Roosevelt St	Canton, MI 48188
25	Representative	Peter Herzberg	33016 Lynx St	Westland, MI 48185
26	Representative	Dylan Wegeta	6909 Whirly St	Garden City, MI 48135
27	Representative-Elect	Rylee Linting	PO Box 55	Wyandotte, MI 48192
28	Representative	Jamie Thompson	27314 Oakcrest Dr	Brownstown Twp, MI 48183
29	Representative	James DeSana	2230 W Sigler Rd	Canton, MI 48117
30	Representative	William Bruck	10406 Cemetery Rd	Erre, MI 48133
31	Representative	Reggie Miller	13697 Pond Bluff Dr	Van Buren Twp, MI 48111
32	Representative	Jimmie Wilson Jr.	7110 Wellington Ln	Ypsilanti, MI 48197
33	Representative-Elect	Morgan Foreman	2143 Glencoe Hills Dr Apt 5	Ann Arbor, MI 48108
34	Representative-Elect	Nancy Jenkins-Arno	14654 Forrister Rd	Clayton, MI 49235
35	Representative-Elect	Jennifer Wortz	1722 N Bay Quinoy Rd	Quincy, MI 49082
36	Representative	Steve Carra	225 Heather Ln Apt 9	Three Rivers, MI 49093
37	Representative	Brad Paquette	1215 Fair Oaks Dr N	Niles, MI 49120
38	Representative	Joey Andrews	1288 Vineland Rd	St Joseph, MI 49085
39	Representative	Pauline Wenzel	8510 Danneffell Rd	Waterliet, MI 49098
40	Representative-Elect	Matt Longjohn	2956 Imistbrook	Portage, MI 49024
41	Representative	Julie Rogers	3428 Marlane Ave	Kalamazoo, MI 49006
42	Speaker of the House	Matt Hall	5455 Gull Rd, Ste D #147	Kalamazoo, MI 49048
43	Representative	Rachelle Smit	216 124th Ave	Shelbyville, MI 49344
44	Representative-Elect	Steve Frisbie	1541 Morse Rd	Battle Creek, MI 49014
45	Representative	Sarah Lightner	9915 N Parma Rd	Springport, MI 49284
46	Representative	Kathy Schnatz	2300 Foote Manor Dr	Jackson, MI 49203
47	Representative	Carrie Rhengans	2557 Miller Ave	Ann Arbor, MI 48103
48	Representative	Jennifer Conlin	435 Stein Rd	Ann Arbor, MI 48105
49	Representative	Ann Bollin	2722 Pineview Trl	Brighton, MI 48114
50	Representative	Jason Woodford	504 Chandler St Apt 301	Howell, MI 48855
51	Representative	Matt Maddock	1150 S Milford Rd	Milford, MI 48381
52	Representative	Mike Harris	7111 Dixie Hwy Ste 112	Clarkston, MI 48346
53	Representative	Brenda Carter	86 W Yale Ave	Pontiac, MI 48340
54	Representative	Donni Steele	742 Lawson St	Lake Orion, MI 48362

55 Representative	Mark Tisdell	PO Box 80146	Rochester, MI 48308
56 Representative	Sharon MacDonell	PO Box 99221	Troy, MI 48085
57 Representative	Thomas Kuhn	1595 Pebble Point Dr	Troy, MI 48085
58 Representative-Elect	Ron Robinson	7887 Ruby St	Utica, MI 48317
59 Representative	Douglas Wozniak	53831 Whitby Way	Shelby Twp, MI 48316
60 Representative	Joseph Aragona	42033 Coulton	Clinton Twp, MI 48038
61 Representative	Denise Mentzer	1399 Kingsley St	Mount Clemens, MI 48043
62 Representative	Alicia St. Germaine	38252 Mast St	Harrison Twp, MI 48045
63 Representative	Jay Doboye	8060 Anchor Bay Dr	Clay, MI 48001
64 Representative-Elect	Joseph Pavlov	390 Scott Rd	Kimball Twp, MI 48074
65 Representative	Jayne Greene	68302 Lake Angela Dr	Richmond, MI 48062
66 Representative	Josh Shriver	597 Mechanic St	Oxford, MI 48371
67 Representative	Phil Green	7650 Trumbower Trl	Millington, MI 48746
68 Representative	David Martin	805 S State Rd #122	Dawson, MI 48423
69 Representative	Jasper Martus	612 Northwood Dr	Flushing, MI 48433
70 Representative	Cynthia Neeley	2305 Begole St	Flint, MI 48504
71 Representative	Brian Begole	1975 E Beard Rd	Perry, MI 48872
72 Representative	Mike Mueller	6127 Lohdell Rd	Linden, MI 48451
73 Representative	Julie Brivie	2294 Hamilton Rd	Okemos, MI 48864
74 Representative	Kara Hope	1891 Maple St	Holt, MI 48842
75 Representative	Penelope Tsemoglou	1197 Prescott Dr	East Lansing, MI 48823
76 Representative	Angela Whitner	2122 Boxwood Ln	Lansing, MI 48917
77 Representative	Emily Dievendorf	315 W Allegan St #16026	Lansing, MI 48933
78 Representative	Gina Johnson	411 Pineview Dr	Lake Odessa, MI 48849
79 Representative	Angela Rigas	PO Box 365	Caledonia, MI 49316
80 Representative	Phil Skaggs	2615 Hall St SE	East Grand Rapids, MI 49506
81 Representative-Elect	Stephen Wooden	161 Gilpin St NE	Grand Rapids, MI 49505
82 Representative	Kristian Grant	429 Elliott St SE	Grand Rapids, MI 49507
83 Representative	John Fitzgerald	1780 Glenmale Ct SW	Wyoming, MI 49519
84 Representative	Carol Gianville	PO Box 140976	Grand Rapids, MI 49514
85 Representative	Bradley Slagh	PO Box 453	Zeeeland, MI 49464
86 Representative	Nancy DeBoer	157W 40th St	Holland, MI 49423
87 Representative	Will Snyder	1445 Winchester Dr	Muskegon, MI 49441
88 Representative	Greg VanWoerkom	6899 Breeze Point Dr	Norton Shores, MI 49444
89 Representative	Luke Weerman	14250 60th Ave	Coopersville, MI 49404
90 Representative	Bryan Posthumus	6691 Boca Vista Dr NE #302	Rockford, MI 49341
91 Representative	Pat Oldman	6399 N Miles Rd	Six Lakes, MI 48886
92 Representative	Jerry Neyer	1455 E Walton Rd	Shepherd, MI 48883
93 Representative-Elect	Tim Kelly	PO Box 6536	Saginaw, MI 48608
94 Representative	Amos O'Neal	207 Motion Dr	Saginaw, MI 48601
95 Representative	Bill G. Schuette	3410 N Bent Oak Dr	Midland, MI 48640
96 Representative	Timothy Beson	3623 Kawawlin River Dr	Bay City, MI 48206
97 Representative	Matthew Brielin	4724 Harnes Rd	Vassar, MI 48768
98 Representative	Gregory Alexander	2646 Washington Rd	Carsonville, MI 48419
99 Representative-Elect	Mike Hoadley	2890 E Midshipman Dr	Au Gres, MI 48703
100 Representative	Tom Kuntse	PO Box 506	Clare, MI 48617
101 Representative	Joseph Fox	PO Box 333	Fremont, MI 49412
102 Representative	Curt VanderWall	4906 Rasmussen Rd	Ludington, MI 49431
103 Representative	Betsy Coffia	1018 Boyd Ave	Traverse City, MI 49686
104 Representative	John Roth	PO Box 246	Interlochen, MI 49643
105 Representative	Ken Borton	7682 White Cloud Trl	Gaylord, MI 49735
106 Representative	Cam Cavitt	2671 Tryban Rd	Cheboygan, MI 49721
107 Representative-Elect	Parker Fairbairn	8095 S Lakeshore Dr	Harbor Springs, MI 49740
108 Representative	David Prestin	W988 County Road 352 G 12	Cedar River, MI 49887
109 Representative-Elect	Karl Bohnak	413 Crook St	Negaunee, MI 49866
110 Representative	Gregory Markkanen	743 Hancock St	Hancock, MI 49930

BA1: FY 2025 LRE Revenue Reduction

-\$305,924 Medicaid Revenue Adjustment

-\$3,295,000.00 – Medicaid Capitated Revenue Adjustment

\$1,371,811.00 – Adjusted to Autism from CCBHC Budget Overages

Description	2025 Revised Budget	LRE Budget	Budget Adjustment	BA # 02-1126	BA # 02-1151
MEDICAID	-15,450,000.00	(15,126,308.00)	-323,692.00	(17,768.00)	(305,924.00)
MEDICAID HSW WAIVER	-6,180,000.00	(6,180,000.00)	0.00		
MEDICAID CAPITATED	-15,295,000.00	(12,000,000.00)	-3,295,000.00		(3,295,000.00)
MEDICAID AUTISM	-6,180,000.00	(7,551,811.00)	1,371,811.00	1,371,811.00	
MEDICAID HEALTHY MICHIGAN	-5,150,000.00	(5,150,000.00)	0.00		
MEDICAID CHILDRENS WAIVER	-412,000.00	(412,000.00)	0.00		
MEDICAID DHIP	-20,600.00	(20,600.00)	0.00		
MEDICAID SED WAIVER	-309,000.00	(309,000.00)	0.00		
MEDICAID CCBHC SUPPLEMENTAL	-4,048,350.00	(3,247,941.00)	-800,409.00	(800,409.00)	
HMP CCBHC SUPPLEMENTAL	-1,207,550.00	(1,119,816.00)	-87,734.00	(87,734.00)	
MEDICAID CCBHC	-2,846,920.00	(2,395,123.00)	-451,797.00	(451,797.00)	
HMP CCBHC	-681,860.00	(667,757.00)	-14,103.00	(14,103.00)	

Lakeshore Regional Entity Combined Monthly FSR Summary
 FY 2024
 Reporting 2024 Reporting Month
 Reporting Date: 11/12/24

ACTUAL:	HealthWest	Network180	OnPoint	Ottawa	West Michigan	LRE	Total	
Total Distributed Medicaid/HMP Revenue	67,974,580	173,774,310	29,354,081	49,362,002	20,731,253	6,526,544	347,722,770	
Total Capitated Expense	64,939,109	191,192,130	27,544,810	54,977,864	20,307,887	6,526,544	365,488,344	
Actual Surplus (Deficit)	3,035,471	(17,417,820)	1,809,271	(5,615,862)	423,366	-	(17,765,574)	
% Variance	4.47%	-10.02%	6.16%	-11.38%	2.04%	0.00%		
Information regarding Actual (Threshold: Surplus of 5% and deficit of 1%)	Less than threshold for explanation.	Network180 is experiencing increase demands in autism and specialized residential services. Additionally, revenue projections fell for the first nine months of the year. Even with the increased revenue rates, in order to serve individuals as required.	Surplus is due to higher than projected services being categorized as CCBHC. Further, OnPoint has intentionally held on certain expenditures and adding of new positions due to declining revenue projections. We expect this surplus to continue to reduce in future months, with the steep decline in enrollment. Note: Last month 7.01%	Current Year End (YE) actuals at +11% for traditional Medicaid (MCD) and HMP. CMHOC has experienced increased utilization in autism and specialized residential services. Significant increase over prior month due to delayed invoicing, agency billing issues and pending contracts. Do not anticipate additional significant increases with YE closing.	We anticipate that the excess will reduce as we have more retro Medicaid coverage for persons with a deductible.	Less than threshold for explanation.		
PROJECTION:	HealthWest	Network180	OnPoint	Ottawa	West Michigan	LRE	Total	
LRE Revenue Projections as of: September Revised								
Total Projected Medicaid/HMP Revenue	68,585,341	173,284,795	29,577,262	49,691,480	20,429,523	13,922,556	355,490,957	
Total Capitated Expense Projections	66,320,792	193,104,051	28,371,154	55,132,789	20,066,511	13,922,556	376,917,854	
Projected Surplus (Deficit)	2,264,549	(19,819,256)	1,206,108	(5,441,309)	363,012	-	(21,426,897)	
% Variance	3.30%	-11.44%	4.08%	-10.95%	1.78%	0.00%		
Information regarding Projections (Threshold: Surplus of 5% and deficit of 1%)	Less than threshold for explanation.	Network180 is experiencing increase demands in autism and specialized residential services. Additionally, revenue projections fell for the first nine months of the year. Even with the increased revenue rates, in order to serve individuals as required.	Variance is due to increase in revenue projections, due to retro-rate increase.	Current YE actuals at 10% for projected traditional MCD and HMP. CMHOC has experienced increased utilization in autism and specialized residential service resulting in deficit.	Less than threshold for explanation.	Less than threshold for explanation.		
PROPOSED SPENDING PLAN:	HealthWest	Network180	OnPoint	Ottawa	West Michigan	LRE	Total	
Submitted to the LRE as of:	11/11/2023	9/22/2023	6/7/2024	8/16/2024	8/12/2024			
Medicaid/HMP Revenue			DRAFT ONLY - NOT ACCEPTED AS FINAL					
Total Budgeted Medicaid/HMP Revenue	69,625,245	166,119,203	29,788,300	50,550,063	20,438,999	13,922,556	350,444,367	
Total Budgeted Capitated Expense	64,957,020	173,091,232	28,688,702	50,204,488	20,066,511	13,922,556	350,930,510	
Budgeted Surplus (Deficit)	4,668,225	(6,972,029)	1,099,598	345,575	372,488	-	(486,143)	
% Variance	6.70%	-4.20%	3.69%	0.68%	1.82%	0.00%		
Information regarding Spending Plans (Threshold: Surplus of 5% and deficit of 1%)	This is aligning with our planned surplus to account for historic year end shifts.	Network180 has significant unmet service need in autism and specialized residential services and a very fragile provider network. In order to maintain a provider network to provide required services, rate increases from 3-5% are necessary. Additionally, revenue projections continue to fall monthly as enrollment trends downward.	Less than threshold for explanation.	Less than threshold for explanation.	Less than threshold for explanation.	Less than threshold for explanation.		
Variance between Projected and Proposed Spending Plan	(2,403,676)	(12,847,227)	106,510	(5,786,884)	(9,477)	-	(20,940,755)	
% Variance	-3.45%	-7.73%	0.36%	-11.45%	-0.05%	0.00%		
Explanation of variances between Projected and Proposed Spending Plan (Threshold: Surplus of 5% and deficit of 1%)	Planned surplus in the spending plan to account for historic year end shifts.	Network180 is experiencing increase demands in autism and specialized residential services. In order to serve individuals as required, expenses will exceed distributed revenue.	Less than threshold for explanation.	CMHOC has experienced unanticipated increased utilization in autism and specialized residential services.	Less than threshold for explanation.	Less than threshold for explanation.		

Lakeshore Regional Entity Combined Monthly FSR Summary
FY 2024
September 2024 Reporting Month
Reporting Date: 11/12/24

CCBHC ACTIVITY							
	HealthWest	Network180	OnPoint	Ottawa	West Michigan	LRE	Total
ACTUAL:							
Distributed Medicaid/HMP CCBHC Revenue							
Total Distributed Medicaid/HMP CCBHC Revenue	21,958,951	22,545,418	10,722,122	6,991,221	11,734,874	1,066,583	74,973,694
Capitalized CCBHC Expense							
Medicaid CCBHC	19,512,242	18,806,671	6,568,498	5,309,284	8,841,748	71,033	59,109,476
Healthy Michigan CCBHC	6,528,825	5,101,763	2,065,704	1,681,936	2,941,731	22,042	18,342,001
Total CCBHC Expense	26,041,067	23,908,434	8,634,203	6,991,220	11,783,479	93,074	77,451,477
Actual CCBHC Surplus (Deficit)	(4,082,116)	(1,363,016)	2,087,920	1	(48,605)	973,509	(2,477,783)
% Variance	-18.59%	-6.05%	19.47%	0.00%	-0.41%	91.27%	
Information regarding CCBHC Actual (Threshold: Surplus of 5% and deficit of 1%)	CCBHC costs continue to remain higher than the PPS payment. The FY25 increase will assist with this along with a KATA project we have to analyze the expenses and productivity. LRE Note: Deficit is the responsibility of the CCBHC and not the PIHP.	As Network180 continues to implement CCBHC, daily visits have not ramped up during the first few months, but we expect this to stabilize over the year. LRE Note: Deficit is the responsibility of the CCBHC and not the PIHP.	OnPoint has provided more daily visits than projected, resulting in higher revenue and surplus. LRE Note: Surplus is retained by the CCBHC and not the PIHP.	Less than threshold for explanation.	Less than threshold for explanation. LRE Note: Deficit is the responsibility of the CCBHC and not the PIHP.	Surplus is used to cover PIHP administration on traditional capitation administration expenses.	
PROJECTION:							
Total Projected Medicaid/HMP CCBHC Revenue	21,235,992	22,239,928	9,197,728	6,009,401	11,769,594	1,066,583	71,490,468
Total CCBHC Expense Projections	26,595,132	24,147,518	8,587,146	6,991,220	12,464,281	93,074	78,878,372
Projected CCBHC Surplus (Deficit)	(5,359,140)	(1,907,590)	610,582	(981,819)	(694,687)	973,509	(7,387,904)
% Variance	-25.24%	-8.58%	6.64%	-16.34%	-5.90%	91.27%	
Information regarding CCBHC Projections (Threshold: Surplus of 5% and deficit of 1%)	CCBHC costs are higher than anticipated. HW is implementing productivity standards.	As Network180 continues to implement CCBHC, daily visits have not ramped up during the first few months, but we expect this to stabilize over the year. LRE Note: Deficit is the responsibility of the CCBHC and not the PIHP.	OnPoint has provided more daily visits than projected, resulting in higher revenue and surplus. LRE Note: Surplus is retained by the CCBHC and not the PIHP.	Current actual CCBHC expenses exceeded projection	CCBHC expense is higher due to increasing staff cost. West Michigan has implemented processes to enhance productivity and reduce service cost.	Surplus is used to cover PIHP administration on traditional capitation administration expenses.	
PROPOSED SPENDING PLAN: Submitted to the LRE as of:							
Total Budgeted Medicaid/HMP CCBHC Revenue	17,933,215	33,799,561	8,962,199	6,009,401	11,769,698	1,066,583	79,540,657
Total Budgeted CCBHC Expense	22,785,723	25,453,101	8,194,559	6,009,401	12,464,281	93,074	75,000,138
Budgeted Surplus (Deficit)	(4,852,508)	8,346,460	767,640	-	(694,583)	973,509	4,540,519
% Variance	-27.06%	24.69%	8.57%	0.00%	-5.90%	91.27%	
Information regarding CCBHC Spending Plans (Threshold: Surplus of 5% and deficit of 1%)	HealthWest is seeing many more CCBHC individuals and with higher costs than anticipated. We are working on a KATA project to evaluate productivity and expenses.	Network180's initial spending plan showed CCBHC would produce a surplus of revenue over expenses based on PPS+1 amounts and projected daily visits.	OnPoint has provided more daily visits than projected, resulting in higher revenue and surplus.	Less than threshold for explanation.	CCBHC expense is higher due to increasing staff cost. West Michigan has implemented processes to enhance productivity and reduce service cost.	Surplus is used to cover PIHP administration on traditional capitation administration expenses.	
Variance between CCBHC Projected and Proposed Spending Plan	(506,633)	(10,254,050)	(157,059)	(981,819)	(104)	-	(11,928,423)
% Variance	-2.83%	-30.34%	-1.75%	-16.34%	0.00%	0.00%	
Explanation of variances between CCBHC Projected and Proposed Spending Plan (Threshold: Surplus of 5% and deficit of 1%)	HW had a slight improvement in September but continue to see more individuals that were served under CCBHC than anticipated.	As Network180 continues to implement CCBHC, daily visits have not ramped up during the first few months, but we expect this to stabilize over the year.	Change in projected surplus from spending plan is due to more services being categorized as CCBHC.	Current actual CCBHC expenses exceeded projection	Less than threshold for explanation.	Less than threshold for explanation.	

Lakestone Regional Entry
FY2024 FSR Monthly Comparison of Surplus/(Deficit)

	Oct	Nov	Change	Dec	Change	Jan	Change	Feb	Change	Mar	Change	April	Change	May	Change	June	Change	July	Change	August	Change	September	Change
Actual	1,026,730	3,101,460	2,080,730	5,578,647	2,472,007	3,189,592	(2,360,079)	3,005,190	405,798	3,045,112	39,922	4,121,059	478,947	4,321,985	200,927	5,035,745	761,759	5,792,988	699,743	4,659,917	(1,092,971)	3,095,471	(1,624,446)
HW	185,808	739,302	553,494	2,898,272	(2,360,079)	2,054,801	(68,120)	1,171,913	(1,982,078)	4,555,100	(2,78,807)	(1,040,838)	(2,494,786)	(8,382,848)	(1,111,951)	(1,143,632)	(1,484,423)	(1,463,762)	(1,352,813)	3,268,932	(1,715,991)	(6,739,929)	(1,778,219)
NP80	3,263,611	4,232,645	969,034	2,850,703	(528,680)	2,032,241	(891,538)	1,333,303	(698,846)	2,007,938	(741,649)	3,329,938	(1,848,075)	1,484,423	(1,302,982)	3,822,039	3,268,932	4,542,988	3,268,932	(1,484,423)	(1,715,991)	(6,739,929)	(1,778,219)
CHP/cont	3,244,429	4,232,645	988,216	2,850,703	(1,799,140)	2,221,256	(224,618)	3,052,772	(742,827)	2,192,189	(468,486)	3,262,189	(1,848,075)	1,484,423	(1,302,982)	3,822,039	3,268,932	4,542,988	3,268,932	(1,484,423)	(1,715,991)	(6,739,929)	(1,778,219)
OWM	446,548	323,667	(122,881)	196,638	607,067	947,967	(97,029)	6,456,483	(3,022,974)	3,987,180	(2,489,333)	2,032,182	(1,934,869)	(864,282)	(2,716,674)	1,148,305	1,882,586	(9414,789)	(10,565,094)	(11,395,695)	(1,960,906)	(17,705,574)	(6,399,879)
Total	5,455,557	9,781,192	4,663,635	10,290,293	607,067	9,479,467	(97,029)	6,456,483	(3,022,974)	3,987,180	(2,489,333)	2,032,182	(1,934,869)	(864,282)	(2,716,674)	1,148,305	1,882,586	(9414,789)	(10,565,094)	(11,395,695)	(1,960,906)	(17,705,574)	(6,399,879)
Projection																							
HW	4,668,224	3,624,722	(1,043,502)	2,921,274	(703,448)	2,243,222	(678,052)	1,896,615	(346,607)	481,028	(1,409,587)	1,014,688	527,640	1,584,465	569,797	1,450,071	(2,844,994)	2,193,344	743,913	1,908,284	(685,100)	2,264,549	656,264
NP80	(6,972,029)	(2,056,426)	(15,063,997)	(17,650,789)	5,004,637	(19,667,208)	(2,556,519)	(15,887,604)	3,719,704	(16,512,711)	(625,167)	1,572,308	(16,632,024)	(1,651,662)	(19,524,604)	(2,892,660)	(19,448,465)	(19,448,465)	(19,448,465)	(19,448,465)	(19,448,465)	(19,448,465)	(19,448,465)
CHP/cont	8,048	(477,886)	(485,934)	708,344	1,768,230	(403,168)	(644,477)	1,502,157	1,639,290	1,502,157	(7,829,651)	1,039,937	(402,560)	841,662	(787,935)	1,036,746	295,084	1,116,769	20,023	1,078,244	(28,525)	1,208,108	127,863
OWM	(595,858)	338,401	964,256	931,628	(543,227)	(403,168)	(281,285)	(480,749)	121,900	(480,749)	(1,829,651)	(217,436)	268,283	(472,126)	(254,029)	260,872	732,997	216,288	(44,963)	206,558	80,270	363,012	66,453
Total	(2,891,146)	(18,784,459)	(15,889,314)	(13,079,900)	5,710,559	(18,741,951)	(6,667,451)	(13,250,867)	5,490,284	(17,115,272)	(3,864,405)	(14,504,333)	2,610,839	(15,907,619)	(17,403,246)	(17,228,311)	(17,317,637)	(16,677,786)	547,515	(18,768,175)	(2,097,379)	(21,428,897)	(2,657,723)
Proposed																							
Plan/Budget	4,668,225	4,668,225	-	4,668,225	-	4,668,225	(0)	4,668,225	-	4,668,225	-	4,668,225	-	4,668,225	-	4,668,225	-	4,668,225	-	4,668,225	-	4,668,225	-
NP80	(6,972,029)	(6,972,029)	-	(6,972,029)	-	(6,972,029)	0	(6,972,029)	-	(6,972,029)	-	(6,972,029)	-	(6,972,029)	-	(6,972,029)	-	(6,972,029)	-	(6,972,029)	-	(6,972,029)	-
CHP/cont	8,048	8,048	-	8,048	-	8,048	0	8,048	-	8,048	-	8,048	-	8,048	-	8,048	-	8,048	-	8,048	-	8,048	-
OWM	(79,645)	(79,645)	-	(79,645)	-	(79,645)	0	(79,645)	-	(79,645)	-	(79,645)	-	(79,645)	-	(79,645)	-	(79,645)	-	(79,645)	-	(79,645)	-
Total	(2,215,644)	(2,215,644)	-	(2,215,644)	-	(2,215,644)	(0)	(2,215,644)	-	(2,215,644)	-	(2,215,644)	-	(2,215,644)	-	(2,215,644)	-	(2,215,644)	-	(2,215,644)	-	(2,215,644)	-

Base Capitation Only. Does not include CCBHC activity.

Lakeshore Regional Entity
 FY2024 FSR Monthly Comparison of Surplus/(Deficit) Detail
 (Excluding CCBHC)

ACTUAL:	HealthWest	Network 180	OnPoint	Ottawa	West Michigan	Total
Distributed Medicaid/HMP	(1,250,243)	(8,049,512)	(296,944)	(5,925,351)	(906,652)	(16,428,702)
Medicaid/HMP	4,285,714	(9,368,308)	2,106,214	309,489	1,330,018	(1,336,872)
Autism						
Total Distributed Medicaid/HMP Revenue	3,035,471	(17,417,820)	1,809,271	(5,615,862)	423,366	(17,765,574)
PROJECTION:						
Distributed Medicaid/HMP						
Medicaid/HMP	(1,630,965)	(9,456,640)	(713,530)	(5,511,168)	(1,368,601)	(18,680,904)
Autism	3,895,513	(10,362,616)	1,919,637	69,859	1,731,613	(2,745,994)
Total Distributed Medicaid/HMP Revenue	2,264,549	(19,819,256)	1,206,108	(5,441,309)	363,012	(21,426,897)

Count	Contract Agency	Agency Website	Contract Type	Contract Boilerplate	Service	Purpose	Program Description	Contract Start	Contract End	Financial Risk Threshold	Budgeted Amount	Estimated Annual Utilization	Primary Funding Source	Reimbursement Process
1	Regents of the University of Michigan	https://mc3michigan.org	Renewal	Vendor Provided Agreement	Outpatient Services	To provide continued funding for the MC3 Program for Behavioral Health Consultant staffing.	MC3 offers no-cost psychiatry support to prescribing health care providers who treat behavioral/mental health in youth and perinatal people in Michigan through same-day phone consultations to offer guidance on diagnostic questions, safe medications, and appropriate psychotherapy. This funding covers 0.42 FTE staffing to coordinate the consultations.	10/01/24	09/30/25	\$50,001 - \$250,000	\$62,704	Up to 873.6 hours	Grant	Quarterly Invoice
2	Regents of the University of Michigan	https://mc3michigan.org	Renewal	Vendor Provided Agreement	Outpatient Services	Continued funding for the MC3 Program to provide Behavioral Health Consultant staffing. This staff works to improve mental health competencies in primary care physicians. This contract covers the clinical portion of the program.	The MC3 Program is a service to Pediatric and Perinatal Primary Care Providers (MD, DO, NP, PA, and QM) offering same day telephone psychiatric consultations to providers regardless of insurance with U-M psychiatrists. This funding covers .08 FTE staffing to complete administrative requirements of the program.	10/01/24	09/30/25	\$0 - \$50,000	\$13,000	Up to 166.4 hours	Grant	Quarterly Invoice
3	Kent County CMH Authority DBA Network 180	https://www.network180.org/	Renewal	Common Contract	Other - Training	To provide the Lakeshore Training System for CMHOC and CMHOC contracted agencies.	The agency provides the LMS training platform for CMHOC and it's providers to ensure access for the successful completion of required trainings.	10/01/24	09/30/25	\$0 - \$50,000	\$25,370	400 contracted providers	LRE (Medical)	Lump Sum Payment
4	Cherry Street Services, Inc. DBA Cherry Health	https://cherryhealth.org/	Amendment	Common Contract	Other - Clubhouse	To provide a rate increase for clubhouse services.	The Clubhouse program is a psycho-social rehabilitation model outlined in the Medicaid Provider Manual and a required service by MDHHS	12/01/24	09/30/25	\$250,001 - \$500,000	Fee for Service	45 members per month, estimated \$423,000 annually	LRE (Medical)	Monthly Invoice
5	Lakeshore Advocacy Services	n/a	Amendment	Vendor Agreement	Other - Guardianship/Payee	To provide an extension for the existing contract	The agency provides guardianship and payee services.	10/01/24	12/31/24	\$0 - \$50,000	\$1,500	15 consumers	LRE (Medical)	Monthly Invoice
6	Stuart T. Wilson, CPA, PC	https://www.stuartwilsonllc.com	Amendment	Common Contract	Other - Fiscal Intermediary	To provide a rate increase for FMS services	The agency provides fiscal intermediary services for CMHOC consumers	12/01/24	09/30/25	\$50,001 - \$250,000	Fee for Service	Approximately 225 consumers served	LRE (Medical)	Monthly Invoice
7	Pine Rest Christian Mental Health Services	https://pinrest.org	Amendment	Common Contract	Crisis	To provide a rate increase for crisis residential services	The agency provides crisis residential services to both youth and adults within Kent and Kalamazoo counties.	10/01/24	09/30/25	\$500,001 - \$750,000	Fee for Service	50 consumers	LRE (Medical)	Monthly Invoice

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Regents of the University of Michigan		
Count	1	Contract Period	10/01/24 - 09/30/25
Contract Type	Renewal	Contract Boilerplate	Vendor Provided Agreement
Service	Outpatient Services		
Purpose	To provide continued funding for the MC3 Program for Behavioral Health Consultant staffing.		
Program Description	MC3 offers no-cost psychiatry support to prescribing health care providers who treat behavioral/mental health in youth and perinatal people in Michigan through same-day phone consultations to offer guidance on diagnostic questions, safe medications, and appropriate psychotherapy. This funding covers 0.42 FTE staffing to coordinate the consultations.		
Agency Website	https://mc3michigan.org		
Financial Risk Threshold	\$50,001 - \$250,000	Budgeted Amount	\$62,704
Primary Funding Source	Grant	Reimbursement Process	Quarterly Invoice
Estimated Annual Utilization	Up to 873.6 hours		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Regents of the University of Michigan		
Count	2	Contract Period	10/01/24 - 09/30/25
Contract Type	Renewal	Contract Boilerplate	Vendor Provided Agreement
Service	Outpatient Services		
Purpose	Continued funding for the MC3 Program to provide Behavioral Health Consultant staffing. This staff works to improve mental health competencies in primary care physicians. This contract covers the clinical portion of the program.		
Program Description	The MC3 Program is a service to Pediatric and Perinatal Primary Care Providers (MD, DO, NP, PA, and CNM) offering same day telephone psychiatric consultations to providers regardless of insurance with U-M psychiatrists. This funding covers .08 FTE staffing to complete administrative requirements of the program.		
Agency Website	https://mc3michigan.org		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$13,000
Primary Funding Source	Grant	Reimbursement Process	Quarterly Invoice
Estimated Annual Utilization	Up to 166.4 hours		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Kent County CMH Authority DBA Network 180		
Count	3	Contract Period	10/01/24 - 09/30/25
Contract Type	Renewal	Contract Boilerplate	Common Contract
Service	Other - Training		
Purpose	To provide the Lakeshore Training System for CMHOC and CMHOC contracted agencies.		
Program Description	The agency provides the LMS training platform for CMHOC and it's providers to ensure access for the successful completion of required trainings.		
Agency Website	https://www.network180.org		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$25,370
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	400 contracted providers		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Cherry Street Services, Inc. DBA Cherry Health		
Count	4	Contract Period	12/01/24 - 09/30/25
Contract Type	Amendment	Contract Boilerplate	Common Contract
Service	Other - Clubhouse		
Purpose	To provide a rate increase for clubhouse services.		
Program Description	The Clubhouse program is a psycho-social rehabilitation model outlined in the Medicaid Provider Manual and a required service by MDHHS		
Agency Website	https://cherryhealth.org/		
Financial Risk Threshold	\$250,001 - \$500,000	Budgeted Amount	Fee for Service
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	45 members per month, estimated \$423,000 annually		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Lakeshore Advocacy Services		
Count	5	Contract Period	10/01/24 - 12/31/24
Contract Type	Amendment	Contract Boilerplate	Vendor Agreement
Service	Other - Guardianship, Payee		
Purpose	To provide an extension for the existing contract		
Program Description	The agency provides guardianship and payee services.		
Agency Website	n/a		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$1,500
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	15 consumers		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Stuart T. Wilson, CPA, PC		
Count	6	Contract Period	12/01/24 - 09/30/25
Contract Type	Amendment	Contract Boilerplate	Common Contract
Service	Other - Fiscal Intermediary		
Purpose	To provide a rate increase for FMS services		
Program Description	The agency provides fiscal intermediary services for CMHOC consumers		
Agency Website	https://www.stuartwilsonfi.com		
Financial Risk Threshold	\$50,001 - \$250,000	Budgeted Amount	Fee for Service
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	Approximately 225 consumers served		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Pine Rest Christian Mental Health Services		
Count	7	Contract Period	10/01/24 - 09/30/25
Contract Type	Amendment	Contract Boilerplate	Common Contract
Service	Crisis		
Purpose	To provide a rate increase for crisis residential services		
Program Description	The agency provides crisis residential services to both youth and adults within Kent and Kalamazoo counties.		
Agency Website	https://pinerest.org		
Financial Risk Threshold	\$500,001 - \$750,000	Budgeted Amount	Fee for Service
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	50 consumers		

Count	Contract Agency	Agency Website	Contract Type	Contract Boilerplate	Service	Purpose	Program Description	Contract Start	Contract End	Financial Risk Threshold	Budgeted Amount	Estimated Annual Utilization	Primary Funding Source	Reimbursement Process
1	We Innovate Work	n/a	New	Vendor Agreement	Other - Independent Consultant	To provide group planning, facilitation, and coordination of community stakeholders to identify the feasibility and/or implementation of a community resource hub.	The agency would facilitate meetings, coordinate follow up, and mobilize a group of community stakeholders to identify the feasibility and/or implementation of a community resource hub	12/01/24	11/30/24	\$0 - \$50,000	\$2,400	\$60 per hour, not to exceed 40 hours	Grant	Monthly Invoice
2	Tahoma Enterprises, LLC DBA Tahoma Counseling	https://tahomacounseling.com	New	Common Contract	Assessments and Testing, Case Management and Treatment Planning, Psychiatric Diagnostic Evaluation	To increase provider panel for therapeutic services.	The agency is new to CMHOC and would provide the following services to CMHOC consumers: psychiatric evaluation, individual and group therapy, family therapy, psychotherapy for crisis, treatment planning, assessments, home care training, crisis intervention, and targeted case management.	12/01/24	11/30/26	\$50,001 - \$250,000	Fee for Service	Goal: increase utilization in underserved areas of Ottawa County	LRE (Medical)	Monthly Invoice
3	Anna Luellen	n/a	New	Vendor Agreement	Other - IT	To provide consultation services for the implementation of the new EMR system.	Anna Luellen will provide administrative consultation services to assist in the transition from the existing EMR system to the PE EMR system.	11/18/24	09/30/25	\$0 - \$50,000	\$24,000	Up to 300 hours	LRE (Medical)	Monthly Invoice
4	Qonverge, LLC DBA Revel Marketing	www.revelmarketing.com	New	Service Agreement	Other - Marketing	To provide marketing services for a hiring and recruitment campaign.	The agency will provide services to assist with recruitment efforts for licensed staff. These services may include consultation, video production, footage acquisition, and recruitment videos.	11/01/24	09/30/25	\$0 - \$50,000	\$18,000	Not to exceed budgeted amount	Grant	Monthly Invoice
5	Heritage Homes, Inc.	www.heritagehomesinc.org	New	Service Agreement	Residential Services	To provide assistance for Specialized Residential and General AFC stabilization	One-time financial assistance provided to assist with direct care staff recruitment and retention.	10/1/2024	9/30/2025	\$250,001 - \$500,000	\$330,000	Not to exceed budgeted amount	Millage	Lump Sum Payment
6	Georgetown Harmony Homes, Inc. DBA Harmony Communities	https://harmonycommunities.org	New	Service Agreement	Residential Services	To provide assistance for Specialized Residential and General AFC stabilization	One-time financial assistance provided to assist with direct care staff recruitment and retention.	10/1/2024	9/30/2025	\$50,001 - \$250,000	\$189,000	Not to exceed budgeted amount	Millage	Lump Sum Payment
7	Harbor House Ministries	www.harborhouseministries.org	New	Service Agreement	Residential Services	To provide assistance for Specialized Residential and General AFC stabilization	One-time financial assistance provided to assist with direct care staff recruitment and retention.	10/1/2024	9/30/2025	\$250,001 - \$500,000	\$392,400	Not to exceed budgeted amount	Millage	Lump Sum Payment
8	Benjamin s Hope	www.benjaminshope.net	New	Service Agreement	Residential Services	To provide assistance for Specialized Residential and General AFC stabilization	One-time financial assistance provided to assist with direct care staff recruitment and retention.	10/1/2024	9/30/2025	\$250,001 - \$500,000	\$327,500	Not to exceed budgeted amount	Millage	Lump Sum Payment
9	David s House Ministries	https://www.dhmin.org	New	Service Agreement	Residential Services	To provide assistance for Specialized Residential and General AFC stabilization	One-time financial assistance provided to assist with direct care staff recruitment and retention.	10/1/2024	9/30/2025	\$0 - \$50,000	\$25,614	Not to exceed budgeted amount	Millage	Lump Sum Payment
10	MOKA	https://www.moka.org	New	Service Agreement	Residential Services	To provide assistance for Specialized Residential and General AFC stabilization	One-time financial assistance provided to assist with direct care staff recruitment and retention.	10/1/2024	9/30/2025	\$250,001 - \$500,000	\$300,000	Not to exceed budgeted amount	Millage	Lump Sum Payment

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	We Innovate Work		
Count	1	Contract Period	12/01/24 - 11/30/24
Contract Type	New	Contract Boilerplate	Vendor Agreement
Service	Other - Independent Consultant		
Purpose	To provide group planning, facilitation, and coordination of community stakeholders to identify the feasibility and/or implementation of a community resource hub.		
Program Description	The agency would facilitate meetings, coordinate follow up, and mobilize a group of community stakeholders to identify the feasibility and/or implementation of a community resource hub		
Agency Website	n/a		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$2,400
Primary Funding Source	Grant	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	\$60 per hour, not to exceed 40 hours		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Tahoma Enterprises, LLC DBA Tahoma Counseling		
Count	2	Contract Period	12/01/24 - 11/30/26
Contract Type	New	Contract Boilerplate	Common Contract
Service	Assessments and Testing, Case Management and Treatment Planning, Psychiatric Diagnostic Evaluation		
Purpose	To increase provider panel for therapeutic services.		
Program Description	The agency is new to CMHOC and would provide the following services to CMHOC consumers: psychiatric evaluation, individual and group therapy, family therapy, psychotherapy for crisis, treatment planning, assessments, home care training, crisis intervention, and targeted case management.		
Agency Website	https://tahomacounseling.com		
Financial Risk Threshold	\$50,001 - \$250,000	Budgeted Amount	Fee for Service
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	Goal: Increase utilization in underserved areas of Ottawa County		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Anna Luellen		
Count	3	Contract Period	11/18/24 - 09/30/25
Contract Type	New	Contract Boilerplate	Vendor Agreement
Service	Other - IT		
Purpose	To provide consultation services for the implementation of the new EMR system.		
Program Description	Anna Luellen will provide administrative consultation services to assist in the transition from the existing EMR system to the PCE EMR system.		
Agency Website	n/a		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$24,000
Primary Funding Source	LRE (Medicaid)	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	Up to 300 hours		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Qonverge, LLC DBA Revel Marketing		
Count	4	Contract Period	11/01/24 - 09/30/25
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Other - Marketing		
Purpose	To provide marketing services for a hiring and recruitment campaign.		
Program Description	The agency will provide services to assist with recruitment efforts for licensed staff. These services may include consultation, video production, footage acquisition, and recruitment videos.		
Agency Website	www.revelmarketing.com		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$18,000
Primary Funding Source	Grant	Reimbursement Process	Monthly Invoice
Estimated Annual Utilization	Not to exceed budgeted amount		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Heritage Homes, Inc.		
Count	5	Contract Period	10/1/2024 - 9/30/2025
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Residential Services		
Purpose	To provide assistance for Specialized Residential and General AFC stabilization		
Program Description	One-time financial assistance provided to assist with direct care staff recruitment and retention.		
Agency Website	www.heritagehomesinc.org		
Financial Risk Threshold	\$250,001 - \$500,000	Budgeted Amount	\$330,000
Primary Funding Source	Millage	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	Not to exceed budgeted amount		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Georgetown Harmony Homes, Inc. DBA Harmony Communities		
Count	6	Contract Period	10/1/2024 - 9/30/2025
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Residential Services		
Purpose	To provide assistance for Specialized Residential and General AFC stabilization		
Program Description	One-time financial assistance provided to assist with direct care staff recruitment and retention.		
Agency Website	https://harmonycommunities.org		
Financial Risk Threshold	\$50,001 - \$250,000	Budgeted Amount	\$189,000
Primary Funding Source	Millage	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	Not to exceed budgeted amount		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Harbor House Ministries		
Count	7	Contract Period	10/1/2024 - 9/30/2025
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Residential Services		
Purpose	To provide assistance for Specialized Residential and General AFC stabilization		
Program Description	One-time financial assistance provided to assist with direct care staff recruitment and retention.		
Agency Website	www.harborhouseministries.org		
Financial Risk Threshold	\$250,001 - \$500,000	Budgeted Amount	\$392,400
Primary Funding Source	Millage	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	Not to exceed budgeted amount		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	Benjamin's Hope		
Count	8	Contract Period	10/1/2024 - 9/30/2025
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Residential Services		
Purpose	To provide assistance for Specialized Residential and General AFC stabilization		
Program Description	One-time financial assistance provided to assist with direct care staff recruitment and retention.		
Agency Website	www.benjaminshope.net		
Financial Risk Threshold	\$250,001 - \$500,000	Budgeted Amount	\$327,500
Primary Funding Source	Millage	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	Not to exceed budgeted amount		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	David's House Ministries		
Count	9	Contract Period	10/1/2024 - 9/30/2025
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Residential Services		
Purpose	To provide assistance for Specialized Residential and General AFC stabilization		
Program Description	One-time financial assistance provided to assist with direct care staff recruitment and retention.		
Agency Website	https://www.dhmin.org		
Financial Risk Threshold	\$0 - \$50,000	Budgeted Amount	\$25,614
Primary Funding Source	Millage	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	Not to exceed budgeted amount		

SERVICE CONTRACTS FOR BOARD APPROVAL

Contract Agency	MOKA		
Count	10	Contract Period	10/1/2024 - 9/30/2025
Contract Type	New	Contract Boilerplate	Service Agreement
Service	Residential Services		
Purpose	To provide assistance for Specialized Residential and General AFC stabilization		
Program Description	One-time financial assistance provided to assist with direct care staff recruitment and retention.		
Agency Website	https://www.moka.org		
Financial Risk Threshold	\$250,001 - \$500,000	Budgeted Amount	\$300,000
Primary Funding Source	Millage	Reimbursement Process	Lump Sum Payment
Estimated Annual Utilization	Not to exceed budgeted amount		