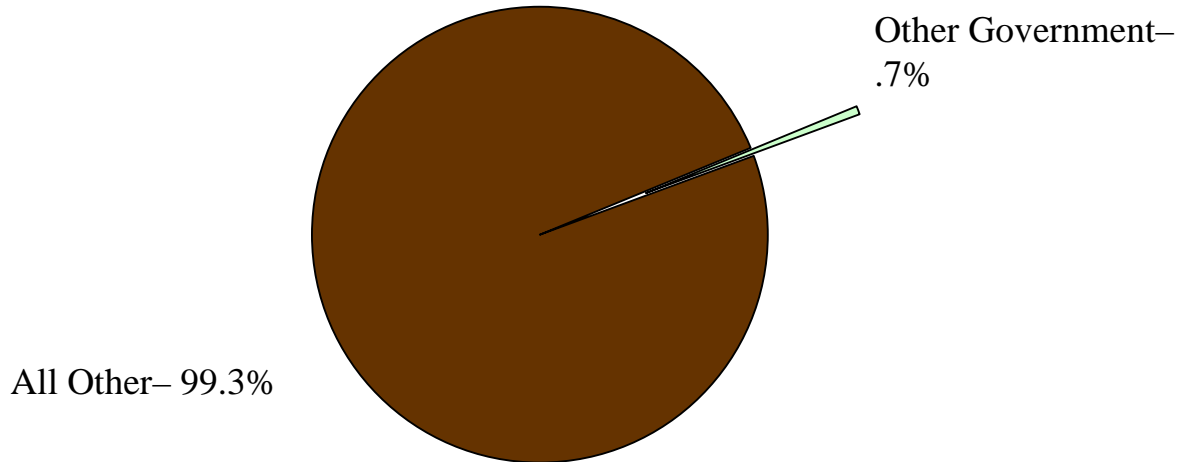


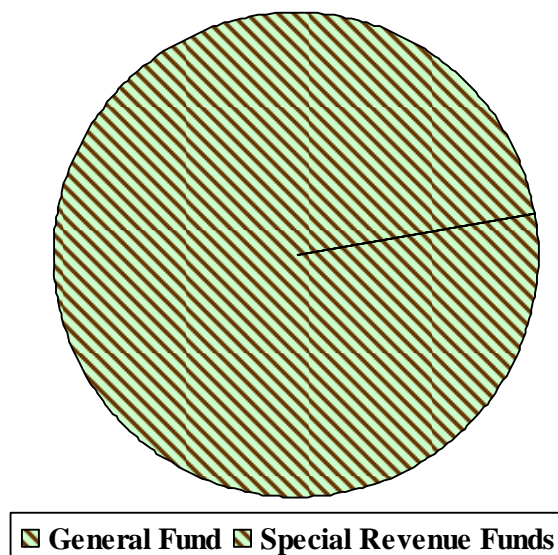
# Other Government Functions

## Total County Budget Perspective \*



\* Graph does not reflect operating transfers out since these expenditures are already reflected in the other expenditure categories

## Other Government Expenditures by Fund Type



<b>Function Statement</b>
---------------------------

This department records the estimated costs for insurance (mainly general liability) on departments in the General Fund not charged directly.

<b>Resources</b>
------------------

**Personnel**

*No personnel has been allocated to this department.*

**Funding**

	2005	2006	2007	2008	2009
	Actual	Actual	Actual	Current Year Estimated	Adopted by Board
<b>Expenditures</b>					
Personnel Services		\$7,100		\$57,300	
Other Services & Charges	\$119,565	\$156,542	\$147,251	\$140,000	\$143,395
<b>Total Expenditures</b>	<b>\$119,565</b>	<b>\$163,642</b>	<b>\$147,251</b>	<b>\$197,300</b>	<b>\$143,395</b>

**Function Statement**

The Contingency budget was established to allow flexibility in the County's budget by providing a source of funds for unanticipated expenditures and/or revenue shortfalls. In order to draw funds from Contingency, approval must be granted from both the Finance and Administration Committee and the Board of Commissioners.

**Resources**

**Personnel**

*No personnel has been allocated to this department.*

**Funding**

	2005 Actual	2006 Actual	2007 Actual	2008 Current Year Estimated	2009 Adopted by Board
<b>Expenditures</b>					
Debt Service					\$738,211
<b>Total Expenditures</b>					<b>\$738,211</b>

**Budget Highlights:**

The 2009 budget amount is in compliance with the County's financial policy, approved by the Board in 1995, that recommends annual contingency amounts of 1 to 2% of the General Fund's actual expenditures for the most recently completed audit. The 2009 amount also includes \$150,000 to cover salary adjustments that may result from the wage and classification study currently underway.

**Function Statement**

The Equipment Pool budget in the General Fund was established to provide funds for equipment rental not budgeted, purchased from the Equipment Pool fund (6641) after the budget process, or for costs in excess of the planned amount.

**Resources**

**Personnel**

*No personnel has been allocated to this department.*

**Funding**

	2005 Actual	2006 Actual	2007 Actual	2008 Current Year Estimated	2009 Adopted by Board
<b>Expenditures</b>					
Other Services & Charges					\$13,680
<b>Total Expenditures</b>					<b>\$13,680</b>

**Budget Highlights:**

Prior year actual totals as well as the current year estimate for this department are generally zero. As funds are needed, the budget is moved to the receiving department.